



**Department of Technology and Information (11-00-00)**  
**Fiscal Year 2023 Governor's Recommended Budget Summary**

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
<b>Fiscal Year 2022 Budget (Base Budget)</b>		78.4	235.6	\$35,610.2	\$56,238.9					
Fiscal Year 2022 Personnel Contingency					\$228.5					
<b>Requests</b>										
Security Office										
Additional Application Security Engineer position and funding and a Network & System Security Engineer position and funding to support digital government initiatives in response to increasing threats to cyber security.			2.0		\$193.2					
System Engineering										
Additional Server Administration Manager position and funding to support the Server Administration team. This team of 18 requires an additional supervisor to help provide the necessary level of oversight and leadership.								1.0		\$104.5
Additional Systems Engineering Manager position and funding to support the Systems Engineering team. This team of 19 requires an additional supervisor to help provide the necessary level of oversight and leadership.								1.0		\$104.5
Strategic Enterprise Services and Application Delivery										
Additional Data Analyst position and funding and a Sr. Software Engineer position and funding to maintain and expand the State's Open Data Portal. The portal supports Delaware's digital government initiatives.								2.0		\$173.6
<b>Other Adjustments</b>										
Technology										
Additional funding to support server life cycle transition.					\$2,000.0					
Centralization										
Reallocation of 1.0 FTE Software Engineer (BP#63500) from DNREC as part of IT centralization.			1.0		\$88.5					
Service Support-Conversion of Contractual Positions										
Additional 6.0 FTEs for service support.			6.0							
<b>Fiscal Year 2023 Recommended Budget</b>		<b>78.4</b>	<b>244.6</b>	<b>\$35,610.2</b>	<b>\$58,749.1</b>			<b>4.0</b>		<b>\$382.6</b>
Increase/Decrease		0.0	9.0	\$0.0	\$2,510.2					
% Increase/Decrease		0.0%	3.8%	0.0%	4.5%					
% Increase/Decrease without Personnel Contingency					4.1%					