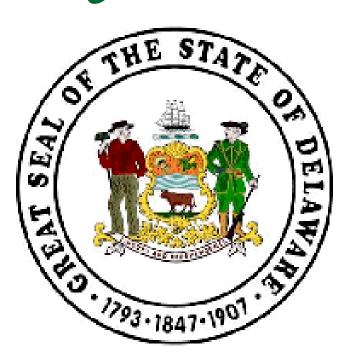
Criminal Justice Council



2025 Joint Finance Hearing Wednesday, February 12, 2025

Christian Kervick, Executive Director W. Scott McLaren, Deputy Director Valarie Tickle, Associate Deputy Director

CJC Partner Agencies

Statistical Analysis Center

Philisa Weidlein-Crist, Director

Domestic Violence Coordinating Council

Angela Seguin, Executive Director

Delaware Anti-Trafficking Action Council

Sara Poore, Executive Director

Family Justice Center Council

Executive Director, TBD

Board of Parole

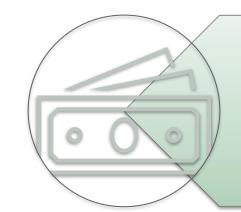
Dave Henderson, Chair

Mission & Legislation

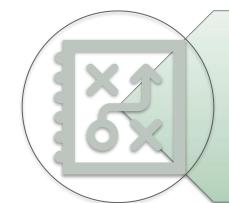
Del. C. Title 11 Chapter 87 §8700

The Delaware Criminal Justice Council is an independent body committed to leading the criminal justice system through a collaborative approach that calls upon the experience and creativity of the Council, all components of the system, and the community. The Council shall continually strive for an effective system that is fair, efficient, and accountable.

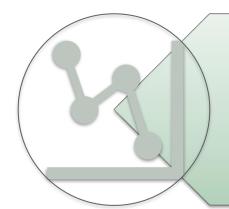
Trusted Resources



Funding



Strategic Planning



Research & Analysis

Who We Serve

> Nearly 300 grant recipients and the clients they serve

Legislature

- > 20 Committees, Commissions and Working Groups, including:
 - Council on Correction
 - > Adult Correction Healthcare Review Committee
 - Juvenile Justice Advisory Group
 - > SENTAC
 - Law Enforcement, Public Safety, Pre-Trial & Victims Committees and their subcommittees

Background

The CJC was created by statute in 1984 and was united with the SAC in 2011. The Board of Parole was added in July 2014. Last fiscal year the Delaware Anti-Trafficking Action Council was added. This year FJCC was added.

The Council consists of 29 members, including representatives from the Governor's cabinet, the judiciary, state and local police departments, state and local and government agencies, and members of the community.

FY 2025 budget consists of 28 general fund FTE's:

- 9 CJC positions
- 7 SAC positions
- 5 DVCC positions
- 2 Board of Parole
- 3 Delaware Anti-Trafficking Action Council
- 2 Family Justice Center

FY 2025 17 NSF FTE's:

Vacancies – Epilogue 31- SB 325

17 full time

Across all agencies

FUNDING

FY2025 CJC General Fund Budget

FY2025 Funding:

```
1,807,800 CJC General Funds
CJC Personnel = $1,001,600; DVCC = $430,000; DATAC = $376,200
   186,500
            CJC Contracts, Supplies, & required Match
   42,700 DVCC Contracts
  239,600 Board of Parole Personnel & Costs
            FJC Personnel & Costs
  171,200
  2,447,800 Total General Funds
  212,500
              Videophone Funds ASF
              Total Appropriated Special Funds
   212,500
```

FY2025 SAC General Fund Budget

FY2025 Funding:

\$553,400 SAC Personnel Funds

- \$ 40,700 SAC Contracts
- \$ 3,800 Supplies, & Travel
- \$ 597,900 Total SAC General Funds

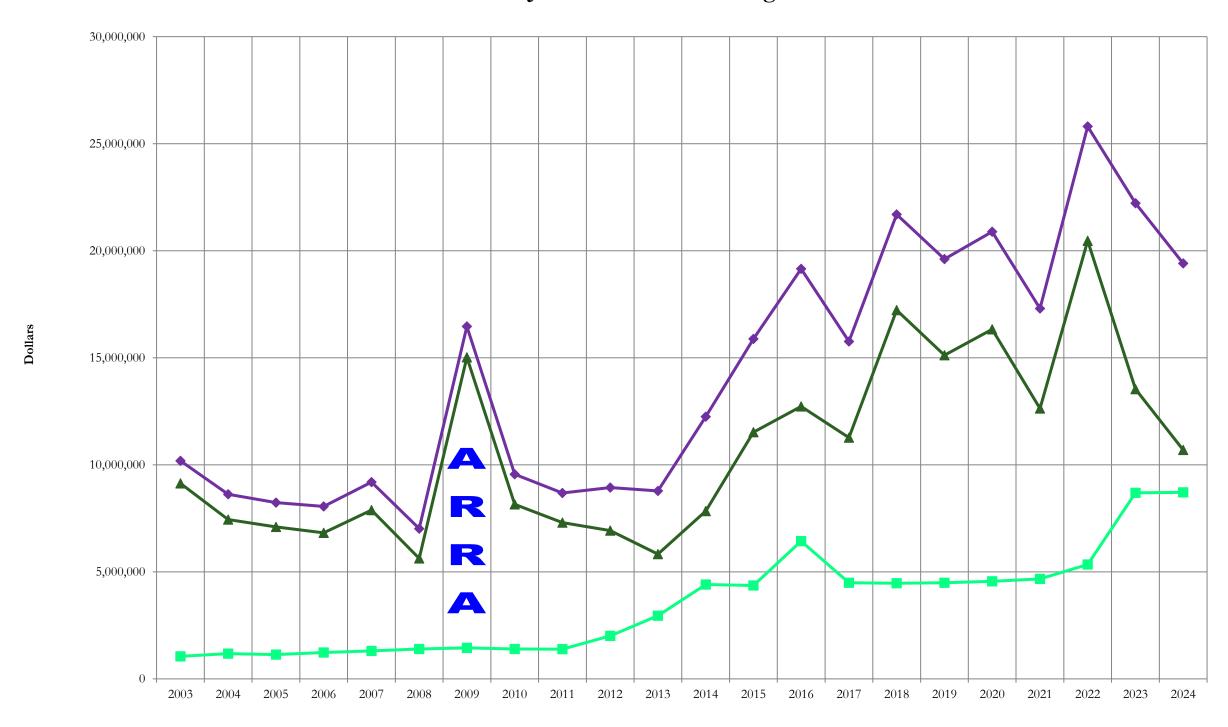
CJC, nor any of our partner agencies have requested door openers for FY 26.

JFC Requirements GRB Performance Measures

IPU	Performance Measure Name	Fiscal Year 2024 Actual	Fiscal Year 2025 Budget	Fiscal Year 2026 Governor's Recommende d
10-07-01	Criminal Justice Council			
	\$ (federal) awarded to criminal justice community (millions)	13.5	15	15
	# of sub-grants: awarded active	201 305	225 325	225 325
	# of videophone sites	126	125	125
	# of training hours provided	50	75	75
	# of public outreach events	15	20	20



Criminal Justice Council Funding



Videophone, Law Enforcement Reimbursement Program and Domestic Violence Fund

Videophone revenue is imposed and collected by the courts for crimes or offenses as defined in Title 11 § 233.

FY24 Actual Revenue \$117,609 149 Videophone sites

Local Law Enforcement Education Reimbursement Fund

FY24 \$150,000 -During FY24 the program supported 66 law enforcement officers. Since the inception of the program CJC has provided more than 1,200 reimbursements to nearly 430 officers totaling \$1.6 million

Public Attorney Student Loan Repayment Assistance Program

FY23 \$500,000

During FY24 the program supported loan payments for 52 for public attorneys.

Domestic Violence Fund revenue is composed of \$15 from each fee for a certified marriage license or certificate copy as defined in Title 16 § 3132(b)

Effective since January 2009

FY24 Actual Revenue \$125,140

Trauma Informed Care VOCA Fund \$2,000,00

Child, Inc.
Children & Families First Delaware
Children's Advocacy Center of Delaware, Inc.
Community Legal Aid Society Inc.
ContactLifeline, Inc.
Delaware Center for Justice, Inc.
Delaware Volunteer Legal Services, Inc.
Family Counseling Center of St. Paul's
Kind to Kids Foundation
La Esperanza, Inc.
New Castle County Police Department
Peoples Place II, Inc.
Survivors of Abuse in Recovery, Inc.
The Nemours Foundation
Town of Georgetown Police Department
Wilmington Police Department
YWCA Delaware, Inc.

Planning

FY 2024-25 Fed Grants

Juvenile Justice (Title II, DSCYF

After School Programs*)

Byrne Justice Assistance Grant

Project Safe Neighborhoods

OJJDP Juvenile Justice Enhancing Defense Program

Body Worn Camera – BJAG Disc

Victims (FVP, SAS, DV Fund*, VOCA, VAWA)

Coverdell NSFIA

John R. Justice

Statewide Violence Reduction – BJAG

Disc

Postconviction DNA

President Residential Security

COSSUP

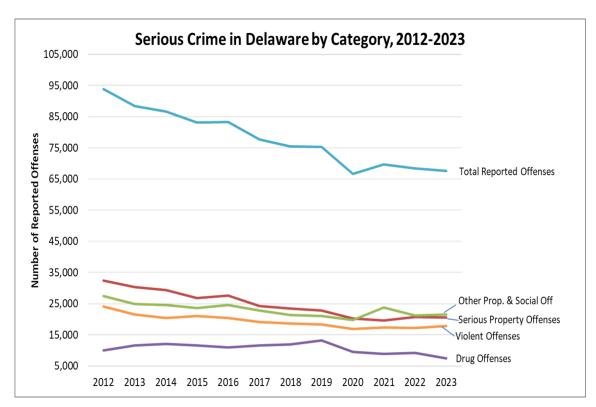
RSAT

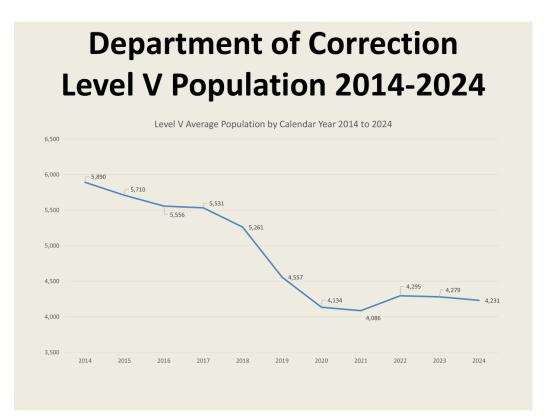
OVC - Human Trafficking

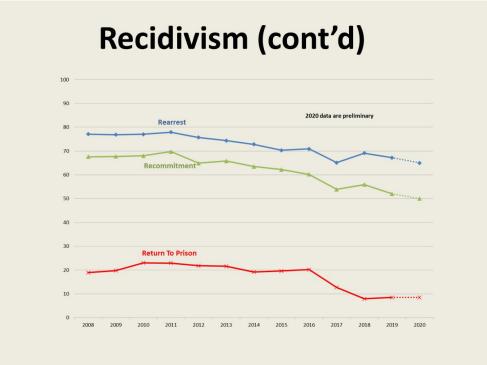
Community Court

What do these grant dollars mean for Delawareans?

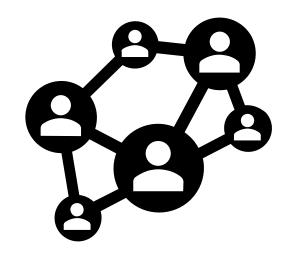
CJ Statistics







Victims Services



Victim services for 34,740 survivors (VOCA)



Legal assistance for 223 DV survivors (DV

Fund)



11,364 crisis hotline calls (SASP & FVPSA)



833 professionals trained (STOP)

Law Enforcement Initiatives

BWC – 2,340 all 51 agencies are fully equipped & operational - CJC funded more than 50%

Pres. Protection \$2.3 Million this FY \$7.5 Mil total

DEPAC, more than 22 agencies are in the DEPAC progress

FBI LEEDA Training for 1,586 Law Enforcement Officers since inception – 48 agencies

DOC Officer recruitment

SUD & MH Initiatives

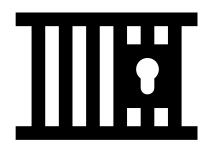


11 deflection programs

Over 650 ride alongs

294 arrest or ER diversions

88 youth & families referred to trauma response services



116 incarcerated adults & 41

adolescent boys

received

treatment/

services



1 diversion program

4 statewide focus groups held

14 professionals completed CIT Communications

Corrections & Reentry Initiatives



Over 2,300 individuals trained for jobs & 274 assisted with expungements



556 individuals housed

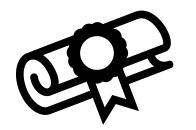


Over 1,600 justice involved individuals received case management

Education Reimbursement Programs



66 Law Enforcement Officers benefited from tuition reimbursement



18 Attorneys from DOJ & ODS received student loan repayment assistance



52 Public Attorneys received student loan repayment assistance



DOMESTIC VIOLENCE COORDINATING COUNCIL

Angela Seguin, Executive Director

https://dvcc.delaware.gov



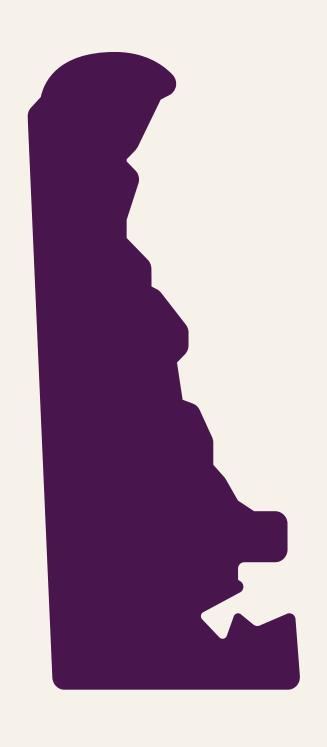
DVCC Staff

Ieft to right:
Sara Paris, Planner IV
Francisca Moreno, Trainer/Educator II
Debra Pierce, Administrative Assistant
Lauren Cuevas, Senior Administrator
Libby Neuner, FJC Consultant
Angela Seguin, Executive Director

Not pictured:
DV High Risk Team Coordinators,
Deb Reed and Tim Valeski

Delaware Code, <u>Title 13, Chapter 21</u>

The Domestic Violence Coordinating Council (DVCC) is a state agency legislatively created to improve Delaware's response to domestic violence and sexual assault. The DVCC brings together all stakeholders including service providers, policylevel officials and community partners to eradicate domestic violence. The DVCC is committed to leading the nation through innovative legislative action, community education and an outstanding coordinated system response to violence in families and the community.



Vision

The DVCC is committed to leading the nation through innovative legislative action, community education and an outstanding coordinated system response to domestic violence & sexual assault.



Members

Hon. Michael Newell, Chair Laura Graham, Esq., Vice Chair

Hon. Carl Danberg

Hon. Alan Davis

Hon. Krista Griffith

Hon. Terra Taylor

Hon. Kathy Jennings

President Judge of Superior Court

Hon. Steven Yeatman

Sec. of Safety & Homeland Security

Hon. Bryant Richardson



Hon. Kevin O'Connell Hon. Nicole Poore Hon. Michael Smith Hon. Claire DeMatteis Dr. Josephine Mokonogho Prof. Dana Harrington Conner Prof. Jennifer Naccarelli M. Cpl. Andrea Warfel Melissa Pennachi Denise Grybowski

Committees

Animal Abuse and Domestic Violence LINK

- Sponsoring a Symposium on the link April 7, 2025 at Deerfield Golf Club
- Working with The CAUSE Production Crew on a PSA

Children and Domestic Violence

• Worked to address a FIRT recommendation regarding follow up resources for children who witness a DV fatality

Criminal Justice

- Exploring options for upgrading Delaware to Lethality Assessment Protocol 2.0
- Pursuing a change to the statute regarding Court jurisdiction in DV cases

Elderly and Domestic Violence

 Webinar series in 2025 ~ Jan. 29 on Alzheimer's; March 12 on Resident Rights in Nursing Homes; Sept. 24 on Interviewing Older Adults Who May Have Experienced Abuse

Immigration

- Developed a survey on language access barriers for DV service providers & police
- Discussing changes in federal immigration policies as it relates to survivors of DV



Committees



Legislative

Focused energy on HB340, which passed & establishes Family Justice Centers

Medical

- Prioritized promoting an evidence-based intervention created by Futures Without Violence
- Partnering with Medical Society of Delaware to provide ongoing continuing education for health care providers on DV

Public Awareness and Education

TDVAM Poster Contest 2025 is a success! Posters were on display in Leg Hall in January

Training

- With Treatment Comm held "Empower & Evolve: Redefining the Future of Domestic Violence Intervention" Conference for DVI treatment providers, March 2024
- Held a training on working with Latino/a survivors, October 2024

Treatment

Recertification process for DVI treatment providers is now fully online for 2025!

Family Justice Center Steering Committee

- HB340 was signed by Gov.
 Carney on Oct. 25, 2024
 establishing Family Justice
 Centers in Delaware
- First statewide FJC system in the country
- FJC Council met Nov 19th and meets again on Feb 21st
- Hiring of an ED is in process



thankzyou

Training & Awareness

In FY2024 DVCC staff conducted:

- 4 workshops for teens reaching 250
- 3 workshops for incarcerated men reaching **58**
- 15 trainings for professionals: medical, mental health, victim advocates, police, reaching **685**
- 1 conference for DVI Treatment providers & DOC staff reaching 43
- 1 training for Dover AFB reaching 33 LE & legal
- 1 radio podcast on FJCs with an audience of
 25,000+, and 3 articles in local newspapers
- 13 workshops for the public reaching 186
- 4 outreach/table events reaching 445

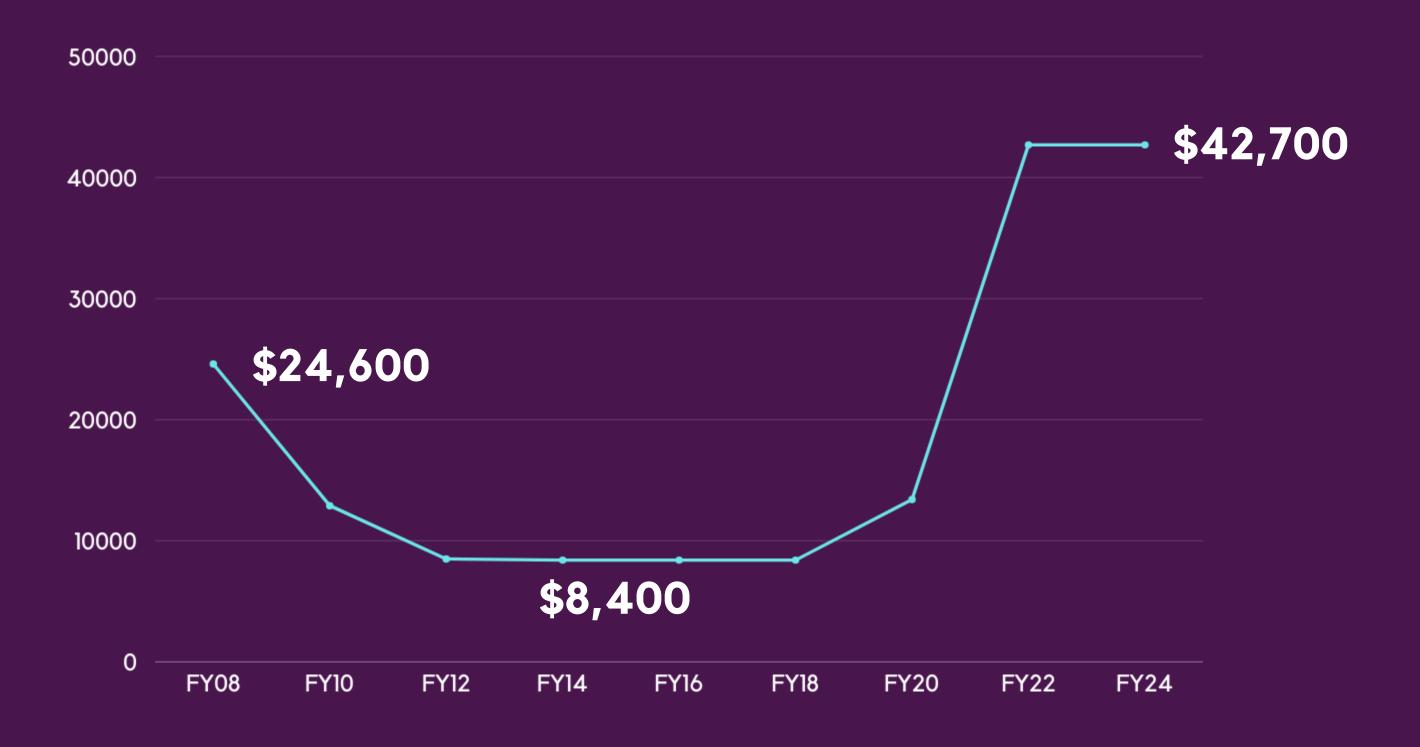
Law Enforcement Training Grant Training on the Strangulation Protocol Since August 2024 we have trained:

1,253 Law Enforcement officers
9 Fire Marshal officers
3 Dispatchers
3 allied professionals



+ More sessions scheduled through March 31, 2025

History of DVCC's Annual Budget



DVCC was established in 1993 with the Executive Director and Project Coordinator. (2 staff) FY2000 — added a dedicated Senior Secretary and Public Education Specialist. (4 total) FY2006 — added a Project Coordinator position. (5 total)

Fatal Incident Review Team

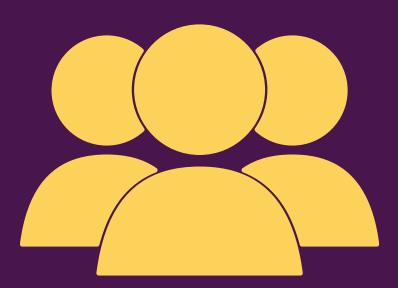














FIRT Data

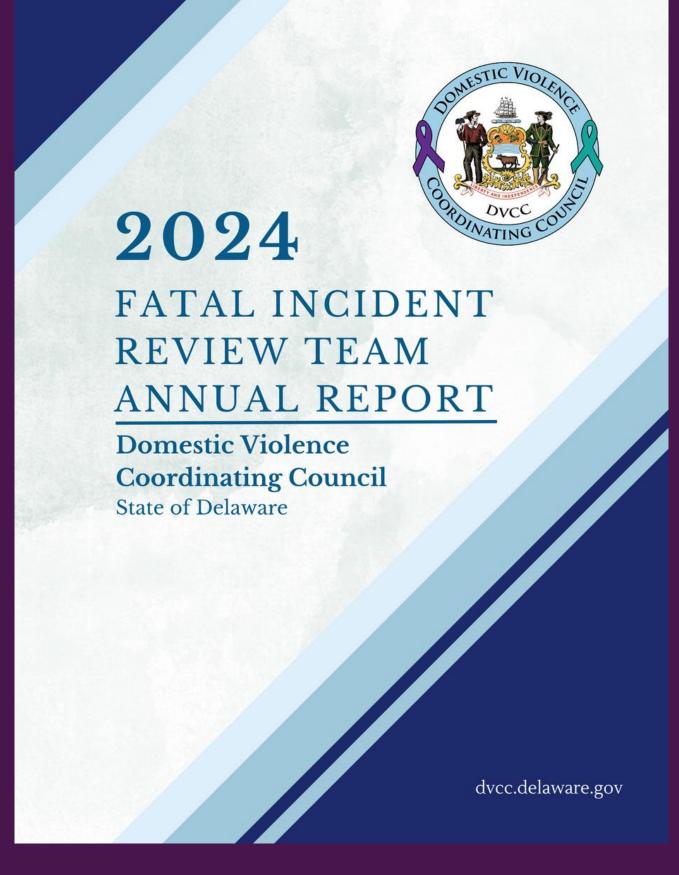
FIRT consists of 14 members, defined in statute

2024 Report included 8 recommendations

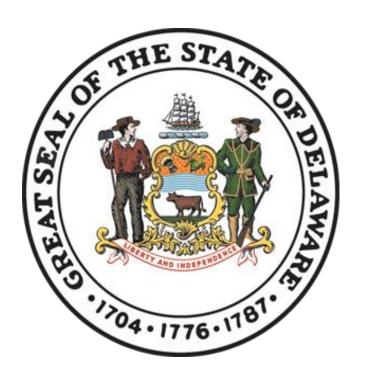
148 DV fatal incident reviews have been conducted since FIRT's inception. Those cases included **186** deaths and **7** near deaths.

FY2025

- Due to staffing changes & retirements, FIRT welcomed 3 new members & 1 new Chair in 2024 & will welcome 2 more new members in 2025.
- Team received technical assistance from the National Domestic Violence Fatality Review Initiative (NDVFRI) on Aug. 29, 2024.



Full report may be found at: dvcc.delaware.gov



Statistical Analysis Center

Philisa Weidlein-Crist, Director
Karen Sach, Administrative Officer
Charles Huenke, Information Systems Project Leader
Jim Salt, Research Specialist

Lauren Yee, Research Specialist

Kyle Smith, Research Specialist

Eric Rager, Research Specialist

Statistical Analysis Center

Statutory Obligations

Mission

11 § 8902

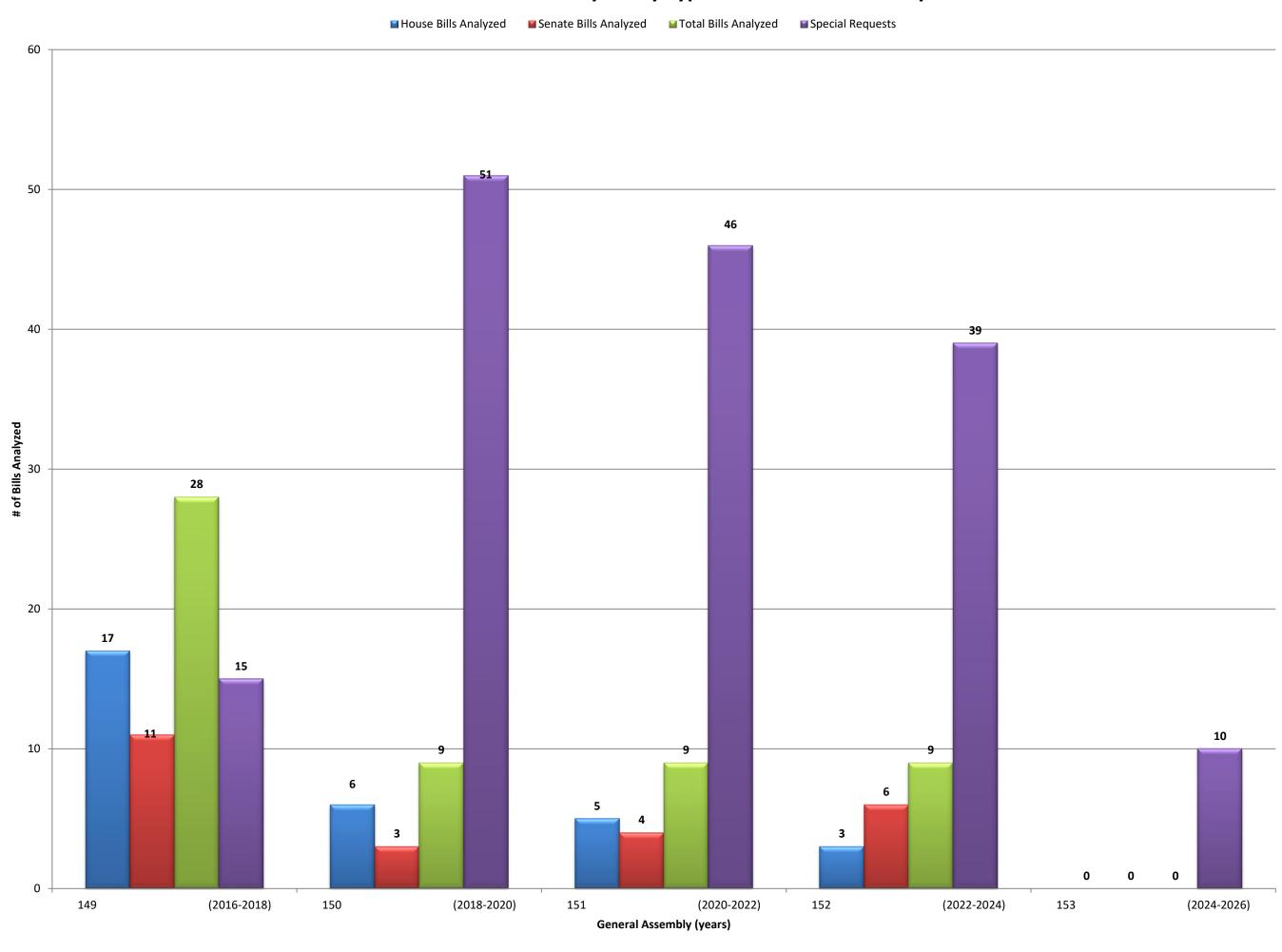
The Statistical Analysis Center shall provide the State with a professional capability for objective, interpretive analysis of data relating to crime and criminal justice issues in order to improve the effectiveness of policy-making, program development, planning and reporting.

§ 8903. General powers and duties.

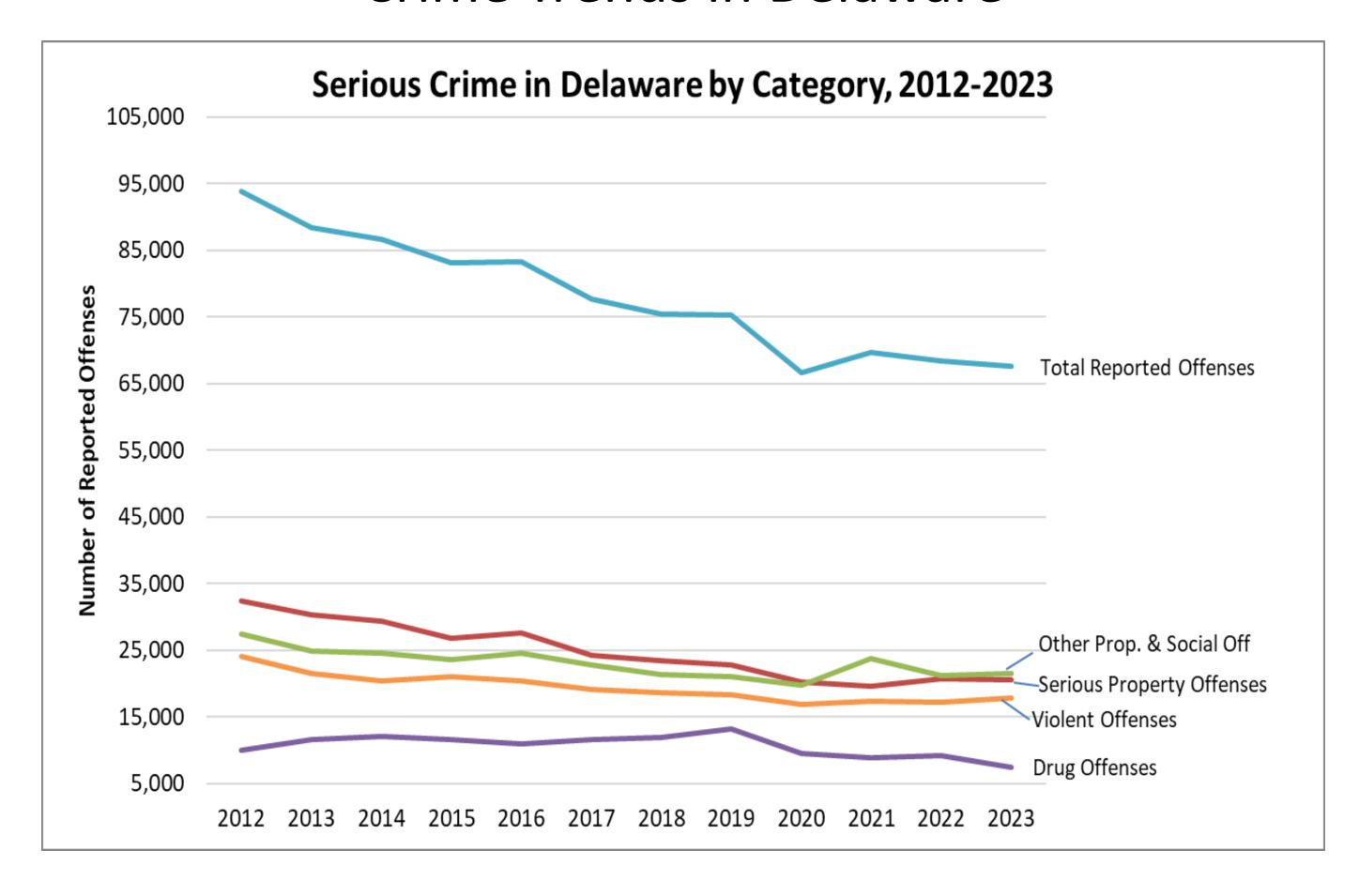
In pursuit of its mission, the Statistical Analysis Center shall have the following powers, duties, and functions:

- (1) Generate statistical and analytical products concerning crime and the criminal justice system in the State;
- (2) Provide statistical and analytical services from available information upon request;
- (3) Provide technical assistance in the identification of sources, collection, analysis, interpretation and dissemination of criminal justice statistics to state and local governmental agencies;
- (4) Identify, collect, analyze and disseminate statistics regarding the resources expended on criminal justice in the State;
- (5) Promote the orderly development of criminal justice information and statistical systems within the State;
- (6) Maintain a state-level capability for providing state and local governments with access to federal resources in criminal justice statistical information in cooperation with the U.S. Department of Justice,
- (7) Serve as the clearinghouse and point of contact for the U.S. Department of Justice and for state agencies, local government agencies, the courts, and appropriate nongovernmental organizations;
- (8) Direct or participate in the research design for the analysis of crime or criminal justice issues for the State;
- (9) Conduct research and provide analyses as required to determine the impact proposed policy changes may have on the criminal justice system; and
- (10) Submit annually to the Governor, Chief Justice, President Pro Tem of the Senate, and the Speaker of the House a report examining 1-year, 2-year, and 3-year rates of re-arrest and recommitment of released offender cohorts.

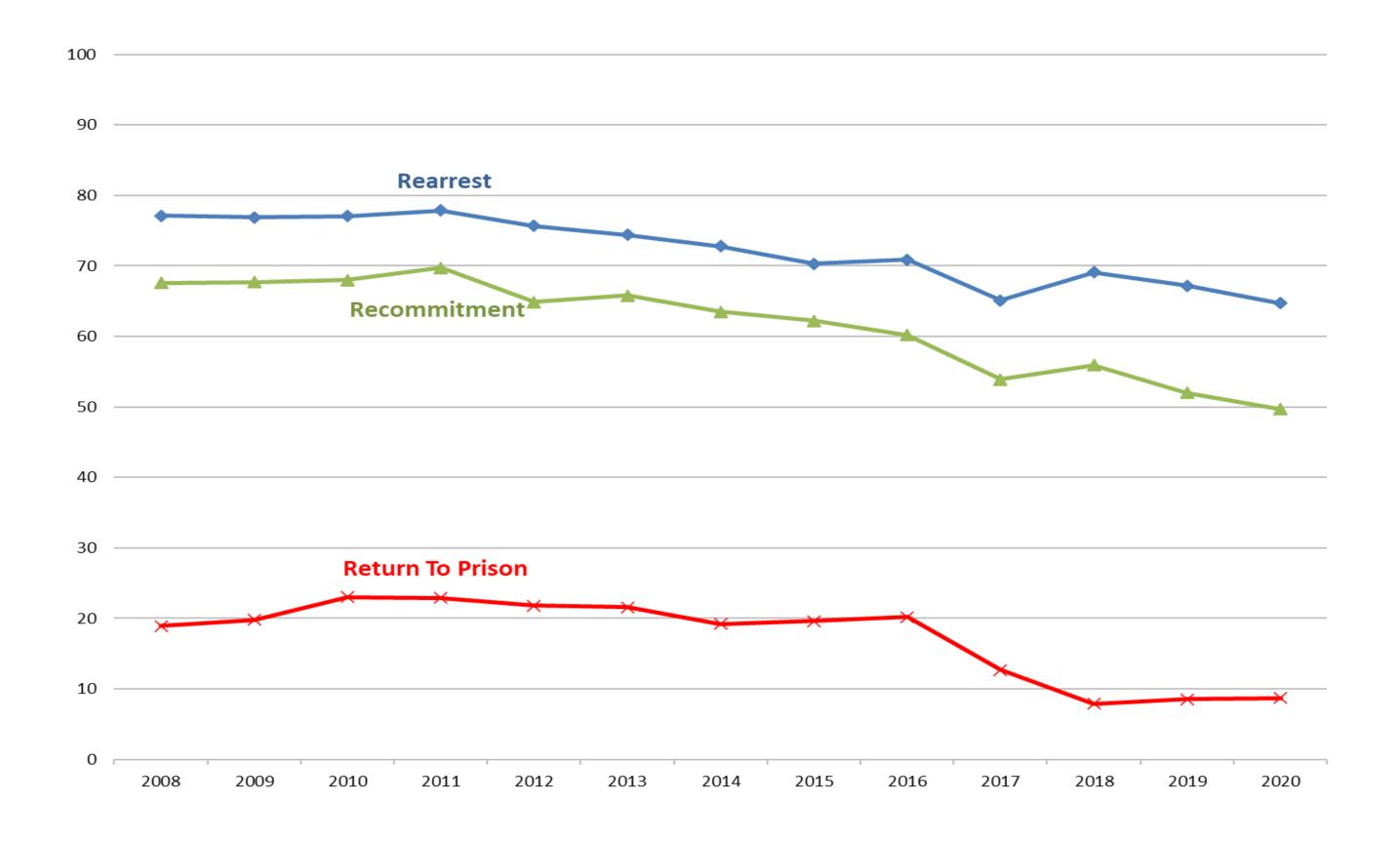
Number of Bills SAC Analyzed by Type and General Assembly



Crime Trends in Delaware



Adult Recidivism



Other Projects at the Center

- Facilitate data collection, and provide training and technical assistance for Death in Custody Reporting ACT (DCRA)
- Juvenile Justice studies including recidivism
- Enhancing Adult Recidivism Research
- Presenting and educating state agencies and community groups on Recidivism in Delaware
- Supporting legislatively assigned task forces and subcommittees

•

Delaware Anti-Trafficking Action Council

HIGHLIGHTS, UPDATES, PARTNERSHIPS, GOALS

"Human trafficking is an egregious crime against some of the most vulnerable within our communities. No person should ever have the ability to define what another's value is in the world. We stand fiercely against any ideologies that buying another human being should ever be morally or socially acceptable."



DATAC

OUR PURPOSE: The purpose of Delaware Anti-Trafficking Action Council is to proactively further the purposes and goals set forth in 11 Del. Code §787. The Council shall adhere to the provisions of the statute as it relates to powers, duties, council composition, meetings, procedure, committees, reporting requirements and other related matters.

OUR MISSION: The Delaware Anti-Trafficking Action Council (DATAC) is a state agency that was formed through legislation. DATAC was formed to address Delaware's response, resources, and overall awareness of human trafficking within our communities. DATAC brings together all stakeholders including community partners, service providers, various levels of law enforcement, Department of Justice, and policy level officials. All of our stakeholders share the same passion and goal to eradicate human trafficking activities in Delaware. DATAC is fully committed in leading the nation through comprehensive legislation, strong public awareness, and solid partnerships with advocates throughout our state to address all aspects related to human trafficking







Partnerships

One of DATAC's legislative responsibilities is to forge new partnerships with state agencies, non-profit organizations, committees, and community groups.

- DATAC, Partnership with Baylors and SARC has developed a human trafficking screening form, and ensured that possible trauma victims have additional mental health resources
- DATAC is exploring possible partnerships with National Providers like Safe House Project, to address the lack of resources in Delaware specific to human trafficking victims. This partnership would add 700 additional resources for human trafficking victims.

DATAC also has partnered with WaWa in designing their trafficking awareness signage that is being placed in all of their **1,013 stores** in **9 states** or areas **including Washington DC.**

DATAC created and provided over 6,000 public awareness signs.



In 2024, DATAC conducted training sessions for state agencies, non-profit organizations, committees, and community groups.

DATAC successfully trained more than **700 individuals** on the critical issue of human trafficking, focusing on its relevance to various professional fields.

- HealthCare
- Hospitality
- Law Enforcement
- Victim Services
- Community Advocacy
- Education

DATAC offered comprehensive skills-based training to ensure every participant leaves with implementable skills, techniques and strategies to identify and help victims, and take traffickers out of circulation. The type of human trafficking included (Sex & Labor)



PRESENTED BY THE ALABAMA LAW ENFORCEMENT AGENCY

INTERDICTION FOR THE PROTECTION OF CHILDREN is designed to make patrol officers aware of the variety of resources available to assist them in establishing the status of a child who may be missing, exploited, or at risk of exploitation and what courses of action are immediately available.

• FREE two-day training course • Students are responsible for their own meals •

Upon completion, attendees will:

- Be able to establish the status of a child who may be abducted or en-
- Know resources available to them and courses of action to take when encountering an endangered child.
- Be able to identify research supported indicators of an endangered child and a high risk threat to children.
- Know the type of questions that need to be asked for a victim centered approach.
- Have a basic understanding of behavioral patterns of both suspects and victims
- Know how to articulate their findings that are supported through research.

- ♦ July 11-12, 2017 (8:30a-4:30p each day)
- ♦ National Children's Advocacy Center, 210 Pratt Avenue NE. Huntsville, AL 35801
- ◆ To register please use THIS LINK.
- For registration questions contact Haley Hamm at haley.hamm@alea.alabama.gov.
- ♦ For general questions or additional information please contact Teresa Collier at (334) 517-2665 or

teresa.collier@alea.alabama.gov













Goal 1: Expand Resources and Services Statewide Through National Partnerships

Goal 2: Enhance Identification Through Cross-Sector Training and Awareness

Goal 3: Establish a Robust Referral Mechanism for Survivor-Centered Care

Goal 4: Strengthen Policy and Support Legislative Efforts to Combat Human Trafficking

Goal 5: Identify public-private funding sources to enhance Delaware's response through local and national partners



Questions