



CGO Analyst: Jason R. Smith  
 State Treasurer: Colleen C. Davis  
 Deputy State Treasurer: Liza Davis

**State Treasurer (12-05-00)**  
**Fiscal Year 2022 Governor's Recommended Budget Summary**

Requested Items Description/Detail	Recommended FTEs			Recommended \$		Not Recommended FTEs			Not Recommended \$	
	NSF	ASF	GF	ASF	GF	NSF	ASF	GF	ASF	GF
<b>Fiscal Year 2021 Budget (Base Budget)</b>	4.0	13.0	11.0	\$77,962.7	\$190,877.1					
Fiscal Year 2021 Personnel Contingency					\$0.6					
<b>Other Adjustments</b>										
Debt Service					\$18,748.3					
Additional funding to reflect projected expenditures for principal and interest payments on existing debt.										
<b>Fiscal Year 2022 Recommended Budget</b>	<b>4.0</b>	<b>13.0</b>	<b>11.0</b>	<b>\$77,962.7</b>	<b>\$209,626.0</b>					
<i>Increase/Decrease</i>	<i>0.0</i>	<i>0.0</i>	<i>0.0</i>	<i>\$0.0</i>	<i>\$18,748.9</i>					
<i>% Increase/Decrease</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>9.8%</i>					
<i>% Increase/Decrease without Personnel Contingency</i>					<i>9.8%</i>					