149th GENERAL ASSEMBLY
FISCAL NOTE

BILL:	**SENATE BILL NO. 170**
SPONSOR:	**Senator Marshall**
DESCRIPTION:	**AN ACT TO AMEND TITLE 19 OF THE DELAWARE CODE RELATING TO MINIMUM WAGE.**

Assumptions:

1. Effective upon signature of the Governor

2. This Bill will increase the minimum wage:

   - Not less than $8.25 per hour to $8.75 per hour, effective October 1, 2018;
   - Not less than $8.75 per hour to $9.25 per hour, effective October 1, 2019;
   - Not less than $9.25 per hour to $9.75 per hour, effective October 1, 2020;
   - Not less than $9.75 per hour to $10.25 per hour, effective October 1, 2021;

3. This Bill will impact the full-time employees of the State making less than $17,063 and working 37.5 hours per week in FY 2019, $18,038 and working 37.5 hours per week in FY 2020, $19,013 and working 37.5 hours per week in FY 2021, and $19,988 and working 37.5 hours per week in FY 2021.

   In addition, this Bill will impact the full-time employees of the State making less than $18,200 and working 40 hours per week in FY 2019, $19,240 and working 40 hours per week in FY 2020, $20,280 and working 40 hours per week in FY 2021, and $21,320 and working 40 hours per week in FY 2022.

4. This Bill will impact various substitute positions (Class C substitutes, clerks, aides) within the State's public schools and charter schools but the cost is minimal and thus not included in the overall projection.

5. Other Employee Costs are included in the projections to include a rate of 30.98% for full-time employees and 9.32% for non-full-time employees.

6. This Bill will impact positions compensated through the State's General Fund (GF), Appropriated Special Funds (ASF), and Non-Appropriated Special Funds (NSF).

7. Assumes no other cost of living adjustments FY 2019 through FY 2023.

Cost:

	GF	ASF	NSF
FY 2019	$ 15,407	$ -	$ 943
FY 2020	34,378	-	2,515
FY 2021	96,288	4,484	4,192

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