**149th GENERAL ASSEMBLY**
**FISCAL NOTE**

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| **BILL:** | **HOUSE SUBSTITUTE NO. 1 to HOUSE BILL 335** |
| **AS AMENDED BY:** | **HA 2** |
| **SPONSOR:** | **Representative D. Short** |
| **DESCRIPTION:** | **AN ACT TO AMEND TITLE 14 OF THE DELAWARE CODE RELATING TO ESTABLISHING A SCHOOL SAFETY AND SECURITY FUND.** |

## Assumptions:

1. This Bill becomes effective upon the signature of the Governor.

2. This Bill creates the Delaware School Safety and Security Fund. The Fund makes a total of $5.0 million in funding available to eligible public schools to fund projects related to school safety and/or security improvements.

3. The funds appropriated to the Delaware School Safety and Security Fund shall be distributed to the Department of Education and allocated proportionately to LEAs based upon the previous year Division I unit count as certified by the Department of Education's September 30th unit count.

4. School Safety and Security Fund funding beyond the initial $5.0 million shall be subject to the annual Appropriations Act.

## Cost:

FY 2019: $5.0 million (Appropriation included in FY 2019 Bond Bill)

FY 2020: Subject to Appropriation

FY 2021: Subject to Appropriation

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