



SPONSOR: Sen. McDowell & Rep. M. Smith
Bushweller Carson
Ennis Heffernan
Poore J. Johnson
Cloutier Kenton
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DELAWARE STATE SENATE
149th GENERAL ASSEMBLY

SENATE BILL NO. 237

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2019; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AMENDING THE FISCAL YEAR 2019 APPROPRIATIONS ACT; AND AMENDING CERTAIN STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1 Section 1. Funds are hereby appropriated to the following Grant-in-Aid in the amounts listed:

2	Account Code	Organization/Description		Amount
3	(25-01-01)	County Seat Package	\$ 2,304,434	<u>\$ 3,880,543</u>
4	(35-05-10)	Office of Director - Division of Public Health		
5		Delaware Adolescent Program, Inc. (DAPI)	\$ 708,064	<u>\$ 885,080</u>
6	(35-05-30)	Emergency Medical Services		
7		Paramedic Program Operations	\$ 8,648,105	<u>\$ 11,267,166</u>

Account Code	Organization/Description	Amount	Amount
(35-14-01)	Services for Aging & Adults with Physical Disabilities - Senior Centers		
NEW CASTLE COUNTY			
Absalom Jones		\$ 164,300	\$ 205,375
Brandywine		\$ 197,480	\$ 246,850
Chesapeake & Delaware		\$ 123,651	\$ 154,564
Cornerstone		\$ 128,188	\$ 128,188
DeLaWarr		\$ 184,502	\$ 230,628
Howard Weston		\$ 346,738	\$ 433,422
Jewish Comm. Center		\$ 116,086	\$ 145,108
Mid-County		\$ 222,893	\$ 278,616
M.O.T.		\$ 219,305	\$ 274,131
New Castle		\$ 128,806	\$ 161,008
Newark		\$ 340,861	\$ 426,076
Oak Grove		\$ 176,661	\$ 220,826
Sellers		\$ 131,534	\$ 164,417
TOTAL		\$ 2,481,005	\$ 3,069,209
KENT COUNTY			
Frederica		\$ 150,604	\$ 188,255
Harrington		\$ 103,182	\$ 128,978
Harvest Years		\$ 90,430	\$ 113,037
Lillian Smith		\$ 60,990	\$ 76,237
Mamie Warren		\$ 146,145	\$ 182,681
Milford		\$ 163,858	\$ 204,822
Modern Maturity Center		\$ 402,177	\$ 502,721
TOTAL		\$ 1,117,386	\$ 1,396,731
SUSSEX COUNTY			
Bridgeville		\$ 123,114	\$ 153,893
Cape Henlopen		\$ 168,892	\$ 211,115
Coastal Leisure CHEER		\$ 100,805	\$ 126,006
Georgetown CHEER		\$ 95,054	\$ 118,818
Greenwood CHEER		\$ 101,619	\$ 127,024
Harbour Lights		\$ 167,483	\$ 209,354
Indian River		\$ 132,930	\$ 166,163
Laurel		\$ 198,154	\$ 247,692
Lewes		\$ 93,924	\$ 117,405
Long Neck Pelican Cove CHEER		\$ 124,907	\$ 156,134
Milton CHEER		\$ 100,845	\$ 126,056
Nanticoke		\$ 181,839	\$ 227,299
Roxana CHEER		\$ 103,422	\$ 129,278
TOTAL		\$ 1,692,988	\$ 2,116,237
CITY OF WILMINGTON			
Clarence Fraim		\$ 163,529	\$ 204,411
Claymore		\$ 189,629	\$ 237,036
Jimmy Jenkins		\$ 81,048	\$ 101,310
Los Abuelos		\$ 48,450	\$ 60,563
Peoples Settlement		\$ 76,679	\$ 95,849
Saint Anthony's		\$ 137,153	\$ 171,441
Saint Patrick's		\$ 140,210	\$ 175,262
Salvation Army		\$ 78,454	\$ 98,067
West Center City		\$ 82,868	\$ 103,585
Wilmington		\$ 152,926	\$ 191,157
TOTAL		\$ 1,150,946	\$ 1,438,681
TOTAL		\$ 6,442,325	\$ 8,020,858

1	(45-01-01)	Department of Safety and Homeland Security - Office of Secretary		
2		State Aid to Local Law Enforcement (SALLE)	\$ 264,384	\$ 330,480
3		Emergency Illegal Drug Enforcement (EIDE)	\$ 176,256	\$ 220,320
4		Local Police Coordination (PCC)	\$ 65,019	\$ 81,274
5		TOTAL	\$ 505,659	\$ 632,074
6				
7	TOTAL - Section 1		\$ 18,608,587	\$ 24,685,721

9 Category/Description

10 Section 2. Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed:

12 **One-Times**

13	Adult Basic Education		\$ 30,000	\$ 40,000
14	<u>Boys and Girls Club Feasibility Study</u>			\$ 50,000
15	<u>Boys and Girls Club Summer Program at Pulaski School</u>			\$ 50,000
16	<u>Brandywine State Park - Lovering Avenue Courts (40-03-02)</u>			\$ 150,000
17	<u>City of Wilmington - Sellers Park</u>			\$ 20,000
18	<u>Civil Indigent Services</u>			\$ 60,000
19	<u>Fire Safety Program (75-03-01)</u>			\$ 75,000
20	<u>Delaware Advance Scholarship Program (95-03-40)</u>			\$ 40,000
21	<u>Delmarva Teen Challenge, Inc.</u>			\$ 300,000
22	<u>DSAMH - Reentry (35-06-40)</u>			\$ 150,000
23	<u>Kent County - Paramedics</u>			\$ 300,000
24	<u>Latin American Community Center</u>			\$ 100,000
25	<u>MERIT Scholarship (95-03-40)</u>			\$ 10,000
26	<u>New Castle County - Paramedics</u>			\$ 600,000
27	<u>New Castle County Chamber of Commerce - Emerging Enterprise Center</u>			\$ 400,000
28	<u>Peter Spencer Family Life Foundation</u>			\$ 100,000
29	<u>Sussex County - Paramedics</u>			\$ 300,000
30	TOTAL - One-Times		\$ 30,000	\$ 2,745,000

32 **Aging**

33	Boys and Girls Club - Elder Swim		\$ 61,200	\$ 76,500
34	Bridgeville CHEER		\$ 3,035	\$ 3,794
35	Bridgeville Senior Citizens Center - Homebound		\$ 3,819	\$ 4,774
36	<u>Cape Henlopen Senior Center</u>			\$ 10,000
37	Coastal Leisure CHEER - Homebound		\$ 2,840	\$ 3,550
38	Delaware Senior Olympics		\$ 26,046	\$ 32,558
39	Generations Home Care - Geriatrics		\$ 119,462	\$ 149,328
40	Generations Home Care - Medical Transportation		\$ 16,059	\$ 20,074
41	Georgetown CHEER Senior Services - Homebound		\$ 5,777	\$ 7,222
42	Greenwood CHEER Senior Services - Homebound		\$ 5,777	\$ 7,222
43	<u>Harbour Lights Senior Center</u>			\$ 10,000
44	Harvest Years Senior Center - Shopping Program		\$ 9,204	\$ 11,506
45	Laurel CHEER - Homebound		\$ 3,035	\$ 3,794
46	<u>Lewes Senior Center</u>			\$ 10,000
47	<u>Lillian Smith Senior Center</u>			\$ 2,000
48	Long Neck CHEER SR Services - Homebound		\$ 10,184	\$ 12,730
49	Meals on Wheels of Lewes and Rehoboth		\$ 46,609	\$ 68,262
50	<u>Mid-County Senior Center</u>			\$ 20,000
51	Milton CHEER - Homebound		\$ 10,184	\$ 22,730
52	Ministry of Caring - Frances Norton Community Center		\$ 39,657	\$ 49,572
53	Modern Maturity Center		\$ 74,372	\$ 119,165
54	Nanticoke Senior Center - Physical Fitness		\$ 3,916	\$ 4,896
55	Nanticoke Senior Center - Homebound		\$ 5,777	\$ 7,222
56	Newark Senior Center - Homebound		\$ 14,184	\$ 17,730
57	Roxana CHEER Senior Services - Homebound		\$ 10,184	\$ 12,730
58	St. Anthony's Community Center, Inc. - City Fare		\$ 54,000	\$ 67,500
59	St. Patrick's Center - Grocery Distribution		\$ 7,540	\$ 20,525
60	Sussex County Senior Services CHEER - Community Center		\$ 52,484	\$ 65,606
61	Sussex County Senior Services CHEER - Fitness Program		\$ 10,673	\$ 13,342
62	Sussex County Senior Services CHEER - Home Services		\$ 42,008	\$ 52,510

1	Sussex County Senior Services CHEER - Mobile Mini Market	\$ 10,085	\$ 12,607
2	TOTAL - Aging	\$ 648,111	\$ 919,449
3			
4	Arts/Historical/Cultural/Tourism		
5	African American Heritage Center of Delaware	\$ 8,000	\$ 10,000
6	Archaeological Society of Delaware, Inc.	\$ 6,400	\$ 8,000
7	August Quarterly Festival	\$ 9,600	\$ 12,000
8	Challenge Program	\$ 16,320	\$ 20,400
9	Chinese American Community Center	\$ 8,000	\$ 10,000
10	Christina Cultural Arts Center	\$ 20,000	\$ 25,000
11	City of Delaware City - Delaware City Day Committee	\$ 26,400	\$ 33,000
12	City of Harrington - Parks Recreation Department	\$ 25,600	\$ 32,000
13	Claymont Historical Society, Inc.	\$ 6,000	\$ 7,500
14	Claymont Renaissance Development Corporation	\$ 54,400	\$ 68,000
15	Delaware Academy of Science - Iron Hill	\$ 25,056	\$ 31,320
16	Delaware Afro-American Sports Hall of Fame	\$ 4,800	\$ 6,000
17	Delaware Agricultural Museum	\$ 29,768	\$ 37,210
18	Delaware Center for Horticulture	\$ 22,815	\$ 28,519
19	<u>Delaware Center for Inland Bays</u>		\$ 19,900
20	Delaware Children's Museum	\$ 60,800	\$ 76,000
21	Delaware College of Art and Design	\$ 3,916	\$ 4,896
22	<u>Delaware Estuary</u>		\$ 6,800
23	Delaware First Media Corporation	\$ 72,000	\$ 110,000
24	Delaware Greenways, Inc.	\$ 25,296	\$ 31,620
25	Delaware Humanities Forum	\$ 32,313	\$ 40,392
26	<u>Delaware Institute for the Arts in Education</u>		\$ 111,700
27	Delaware Military Heritage and Education Foundation	\$ 14,688	\$ 18,360
28	Delaware Museum of Natural History	\$ 9,988	\$ 12,485
29	Delaware Nature Society, Inc.	\$ 104,800	\$ 151,000
30	Delaware Preservation Fund	\$ 9,280	\$ 11,600
31	Delaware Sports Commission, Inc.	\$ 16,000	\$ 20,000
32	Delaware Sports Museum	\$ 12,076	\$ 15,096
33	Delaware State Fair	\$ 97,291	\$ 121,614
34	Delaware State Police Museum, Inc.	\$ 17,625	\$ 22,032
35	Delmarva Public Radio - Salisbury State University	\$ 4,406	\$ 5,508
36	Duck Creek Historical Society	\$ 7,736	\$ 9,670
37	Fort Delaware Society	\$ 10,575	\$ 13,219
38	Fort Miles Historical Association	\$ 12,000	\$ 20,000
39	Friends of the African Union Church Cemetery	\$ 12,000	\$ 15,000
40	Friends of the Claymont Stone School	\$ 13,023	\$ 16,279
41	Friends of the Milford Museum	\$ 2,448	\$ 3,060
42	Friends Society of Wilmington Parks - Brandywine Park	\$ 15,960	\$ 19,951
43	Georgetown Historical Society	\$ 11,554	\$ 14,443
44	Greater Harrington Historical Society	\$ 12,925	\$ 16,157
45	Historic Red Clay Valley, Inc.	\$ 14,198	\$ 17,748
46	Historical Society of Delaware	\$ 104,000	\$ 130,000
47	Inner City Cultural League	\$ 12,000	\$ 20,000
48	<u>Juneteenth</u>		\$ 15,000
49	Kent County Tourism Corporation	\$ 9,600	\$ 12,000
50	Lewes Historical Society	\$ 24,000	\$ 35,000
51	Marine Education, Research and Rehabilitation	\$ 4,000	\$ 5,000
52	Milford Historical Society	\$ 3,329	\$ 4,162
53	Nanticoke Indians Association	\$ 17,064	\$ 21,331
54	New Castle Historical Society	\$ 6,120	\$ 7,650
55	New Castle Separation Day	\$ 26,400	\$ 33,000
56	New Sweden Center - Kalmar Nyckel Museum Institute	\$ 7,148	\$ 8,935
57	Old Brandywine Village	\$ 13,708	\$ 17,136
58	Overfalls Foundation	\$ 1,762	\$ 4,703
59	Quaker Hill Historic Preservation Foundation	\$ 4,000	\$ 5,000
60	Redding House Foundation	\$ 4,000	\$ 5,000
61	Rehoboth Beach Historical Society	\$ 4,800	\$ 11,000
62	<u>Richard Allen Coalition</u>		\$ 10,000
63	Seaford Historical Society, Inc. - Seaford Museum	\$ 5,568	\$ 6,960
64	Sister Cities of Wilmington	\$ 5,679	\$ 7,099

1	<u>St. Anthony's Italian Festival</u>		\$ 20,000
2	Sussex County Return Day, Inc.	\$ 8,682	\$ 10,853
3	WHYY	\$ 140,000	\$ 175,000
4	TOTAL - Arts/Historical/Cultural/Tourism	\$ 1,257,917	\$ 1,818,308
5			
6	Disabled/Health/Labor		
7	321 Foundation	\$ 12,000	\$ 15,000
8	Adult Special Education Program, Inc.	\$ 39,168	\$ 48,960
9	AIDS Delaware	\$ 52,000	\$ 65,000
10	Alzheimer's Association - Delaware Chapter	\$ 20,926	\$ 26,157
11	American Lung Association	\$ 9,600	\$ 12,000
12	ARC of Delaware	\$ 10,184	\$ 12,730
13	Autism Delaware	\$ 8,080	\$ 10,100
14	Best Buddies	\$ 28,000	\$ 55,000
15	Blindsight Delaware	\$ 45,826	\$ 57,283
16	Brain Injury Association of Delaware, Inc.	\$ 9,596	\$ 11,995
17	Cancer Care Connection	\$ 4,080	\$ 5,100
18	Cancer Support Community	\$ 9,694	\$ 12,118
19	Center for Therapeutic and Educational Riding	\$ 12,827	\$ 16,034
20	Children & Families First - Resource Mothers	\$ 37,920	\$ 47,400
21	<u>Children's Beach House</u>		\$ 52,100
22	Delaware Association for Blind Athletes	\$ 5,973	\$ 7,466
23	Delaware Breast Cancer Coalition	\$ 28,800	\$ 36,000
24	Delaware Care Plan	\$ 4,504	\$ 5,630
25	Delaware Elwyn, Inc.	\$ 60,000	\$ 75,000
26	Delaware Hospice, Inc.	\$ 141,886	\$ 177,358
27	<u>Delaware Organ and Tissue Program</u>		\$ 7,300
28	DFRC, Inc.	\$ 18,478	\$ 23,097
29	Down Syndrome Association of Delaware	\$ 28,000	\$ 55,000
30	Easter Seals - Delaware & Maryland Eastern Shore	\$ 144,000	\$ 180,000
31	Epilepsy Foundation of Delaware	\$ 31,334	\$ 39,168
32	Exceptional Care for Children	\$ 40,800	\$ 51,000
33	<u>Gift of Life Donor Program</u>		\$ 36,800
34	Goodwill of Delaware	\$ 12,240	\$ 15,300
35	Greater Philadelphia Chapter of the ALS Association	\$ 30,300	\$ 47,875
36	Healthy Foods for Healthy Kids, Inc.	\$ 4,000	\$ 5,000
37	Hope Medical Clinic, Inc.	\$ 20,000	
38	Independent Resources, Inc.	\$ 3,035	\$ 7,294
39	Jobs for Delaware Graduates	\$ 1,116,158	\$ 1,395,197
40	Kalmar Nyckel Foundation	\$ 24,000	\$ 30,000
41	Kent-Sussex Industries	\$ 64,040	\$ 80,050
42	Krysti Bingham Cerebral Palsy Foundation	\$ 2,400	\$ 3,000
43	La Red Health Center	\$ 17,344	\$ 21,680
44	Mancus Foundation	\$ 29,376	\$ 36,720
45	March of Dimes Foundation Delaware Chapter	\$ 24,000	\$ 30,000
46	Mary Campbell Center	\$ 198,000	\$ 247,500
47	Mental Health Association In Delaware	\$ 28,000	\$ 35,000
48	Ministry of Caring - Dental Office	\$ 6,462	\$ 8,078
49	National Alliance for the Mentally Ill - NAMI-DE	\$ 79,200	\$ 99,000
50	One Village Alliance, Inc.	\$ 10,071	\$ 12,589
51	Paralyzed Veterans of America - Colonial Chapter	\$ 32,000	\$ 40,000
52	Parent Information Center of Delaware	\$ 6,561	\$ 8,201
53	Planned Parenthood of DE	\$ 24,480	\$ 30,600
54	Poison Control Center - Children's Hospital of Philadelphia	\$ 109,296	\$ 136,620
55	Ronald McDonald House of Delaware	\$ 27,222	\$ 34,027
56	Southbridge Medical Advisory Council - HJCC	\$ 89,694	\$ 112,118
57	Special Olympics Delaware	\$ 56,000	\$ 70,000
58	<u>Tova Health</u>		\$ 269,500
59	VSA Arts of Delaware	\$ 686	\$ 857
60	Westside Health, Inc. - Dental Health	\$ 6,658	\$ 8,323
61	Westside Health, Inc. - Family Medical	\$ 47,166	\$ 58,957
62	Westside Health, Inc. - Mobile Medical Unit	\$ 10,576	\$ 13,220
63	Yes U Can Corporation	\$ 8,000	\$ 10,000
64	TOTAL - Disabled/Health/Labor	\$ 2,890,641	\$ 4,007,502

1	Family and Youth Services		
2			
3	Residential Treatment		
4	Shepherd Place	\$	38,923
5			
6	Other		
7	Big Brothers/Big Sisters of Delaware	\$	52,800
8	Boys & Girls Clubs	\$	82,546
9	Boys & Girls Clubs - Expanded Statewide Teen Program	\$	5,972
10	Boys & Girls Clubs - Building Safer Communities I	\$	194,567
11	Boys & Girls Clubs - Building Safer Communities II	\$	8,519
12	Boys & Girls Clubs - Smart Moves	\$	145,728
13	Breaking Barriers	\$	4,000
14	Camp Barnes, Inc.	\$	25,556
15	Cathedral Choir School of Delaware	\$	8,000
16	Catholic Charities - Casa San Francisco	\$	50,526
17	Catholic Charities - Home of Divine Province - Bayard House	\$	419,211
18	<u>University Center for Economic Education</u>		\$ 50,000
19	Child, Inc.	\$	124,000
20	Children & Families First	\$	432,512
21	Children and Families First - Family & Workplace Connection	\$	140,025
22	<u>Comeback Athletes Assistance Network, Inc.</u>		\$ 20,000
23	Communities in School	\$	164,632
24	Connecting Generations - Central Office	\$	24,480
25	Connecting Generations - Seasons of Respect	\$	77,063
26	Connecting Generations - Creative Mentoring	\$	189,040
27	City of Delaware City - Delaware City Youth Center	\$	419,211
28	Delaware Ecumenical Council on Children & Families	\$	419,211
29	<u>Delaware Financial Literacy Institute</u>		\$ 10,000
30	Delaware Futures, Inc.	\$	37,758
31	Delaware Guidance Services for Children & Youth	\$	209,581
32	Delaware Law Related Education Center	\$	12,240
33	Delaware Teen Court	\$	6,168
34	Delaware Volunteer Legal Services	\$	65,689
35	Delaware Wrestling Alliance, Inc.	\$	16,000
36	Diamond State Classic - IAABO	\$	14,296
37	Duffy's Hope	\$	52,000
38	Elizabeth W. Murphy School, Inc.	\$	11,554
39	Family Counseling Center of St. Paul's	\$	9,600
40	Fleece for Keeps, Inc.	\$	2,400
41	Girl Scouts of the Chesapeake Bay, Inc.	\$	70,248
42	Girls, Inc. - Right Steps/Build It/SMART	\$	28,396
43	Girls, Inc. - Project Pride	\$	24,000
44	Girls, Inc. - Youth Development Center	\$	105,166
45	Girls, Inc. - Friendly PEERsuasion	\$	10,835
46	Hugh O'Brian Youth Foundation of Delaware	\$	2,400
47	Interfaith Community Housing Delaware, Inc.	\$	14,100
48	Jewish Family Service of Delaware	\$	59,200
49	Kind to Kids	\$	14,000
50	Lenape Indian Tribe of Delaware	\$	7,931
51	Lutheran Community Services, Inc. - Emergency Assistance	\$	9,694
52	Lutheran Community Services, Inc. - Life Food Pantries	\$	3,329
53	New Hope Recreation and Development Center	\$	9,498
54	Parents Anonymous of Delaware	\$	24,000
55	Peoples Place II	\$	149,230
56	Police Athletic League of Delaware	\$	146,880
57	Police Athletic League of Wilmington	\$	122,615
58	Prevent Child Abuse Delaware	\$	33,880
59	Safe Kids Delaware	\$	6,560
60	<u>SmartDrive Foundation</u>		\$ 5,000
61	Survivors of Abuse In Recovery, Inc. (SOAR)	\$	29,611
62	United Cerebral Palsy of Delaware, Inc.	\$	61,983

1	Urban Youth Golf Program Association	\$ 44,456	\$ 55,570
2	YMCA of Delaware	\$ 85,548	\$ 106,935
3	Youth Empowered to Strive and Succeed, Inc.		\$ 100,000
4	TOTAL - Family and Youth Services	\$ 4,488,445	\$ 4,961,387
5			
6	Alcohol/Drug Abuse		
7	1212 Corporation	\$ 32,000	\$ 40,000
8	Addictions Coalition of Delaware, Inc.	\$ 42,976	\$ 53,720
9	<u>atTack addiction</u>		\$ 10,000
10	Brandywine Counseling, Inc.	\$ 16,403	\$ 20,504
11	Catholic Charities - Substance Abuse & Outpatient Services	\$ 70,600	\$ 88,250
12	City of Dover Police Department - Substance Abuse	\$ 22,424	\$ 28,030
13	Delaware Association for Children of Alcoholics	\$ 40,000	\$ 50,000
14	House of Pride	\$ 10,400	\$ 13,000
15	Kent/Sussex County Counseling Services	\$ 12,000	\$ 15,000
16	Limen House	\$ 42,008	\$ 52,510
17	Martin Luther King Center	\$ 36,000	\$ 115,500
18	Open Door, Inc.	\$ 64,000	\$ 80,000
19	People's Settlement Association	\$ 30,400	\$ 38,000
20	TOTAL - Alcohol/Drug Abuse	\$ 419,211	\$ 604,514
21			
22	Neighborhood/Community Services		
23	<u>2Fish Home Renovations</u>		\$ 15,000
24	<u>Achievement Matters Campaign</u>		\$ 110,500
25	American Red Cross - Emergency Response and Readiness	\$ 75,632	\$ 75,632
26	Bellevue Community Center	\$ 179,520	\$ 224,400
27	Bernard and Ruth Siegel Jewish Community Center	\$ 12,104	\$ 15,130
28	Better Homes of Seaford, Inc.	\$ 18,768	\$ 23,460
29	Brandywine Community Resource Council	\$ 372,688	\$ 465,860
30	Camp Rehoboth	\$ 16,000	\$ 25,000
31	Central Delaware Habitat for Humanity	\$ 4,000	\$ 5,000
32	Civil Air Patrol - Cadet Program	\$ 9,872	\$ 12,340
33	<u>Community Design Center</u>		\$ 30,000
34	Community Legal Aid Society	\$ 160,000	\$ 225,000
35	Community Outreach and Prevention Education	\$ 4,000	
36	Contactlifeline	\$ 78,416	\$ 98,020
37	Cornerstone - West Community Development Corporation	\$ 3,504	\$ 4,380
38	CSO, Inc.	\$ 24,000	\$ 30,000
39	Delaware Aerospace Education Foundation	\$ 64,371	\$ 80,464
40	Delaware Center for Justice	\$ 11,096	\$ 13,870
41	<u>Delaware Coalition Against Domestic Violence</u>		\$ 5,000
42	Delaware Community Reinvestment Action Council, Inc.	\$ 4,000	\$ 5,000
43	Delaware Crime Stoppers	\$ 16,000	\$ 105,000
44	<u>Delaware Hispanic Commission</u>		\$ 50,000
45	Delaware Housing Coalition	\$ 31,040	
46	Delaware Manufactured Homeowners Association	\$ 1,120	\$ 4,400
47	Delaware Mentor Program	\$ 15,416	\$ 19,270
48	Delaware Rural Water Association	\$ 12,560	\$ 15,700
49	Delaware Safety Council, Inc.	\$ 31,984	\$ 39,980
50	Delmarva Clergy In Action	\$ 5,712	\$ 7,140
51	Dover Interfaith Housing	\$ 12,000	\$ 15,000
52	Faithful Friends	\$ 20,000	\$ 30,000
53	First State Community Action	\$ 64,000	\$ 80,000
54	Food Bank of Delaware	\$ 164,496	
55	Gateway House	\$ 4,080	\$ 5,100
56	Gumboro Community Center	\$ 8,000	\$ 17,000
57	Hilltop Lutheran Neighborhood Center	\$ 95,472	\$ 119,340
58	Hockessin Community Center	\$ 74,256	\$ 92,820
59	Home of the Brave Foundation	\$ 8,000	\$ 10,000
60	Homeless Planning Council of Delaware	\$ 8,000	
61	Homeward Bound, Inc.	\$ 54,424	\$ 100,000
62	Hope Dining Room	\$ 4,000	\$ 5,000
63	<u>Housing Alliance Delaware</u>		\$ 48,800
64	Housing Opportunity of Northern Delaware, Inc.	\$ 7,016	\$ 18,770

1	<u>Immanuel Shelter, Inc.</u>		\$ 5,000
2	Ingleside Homes, Inc. Senior Services	\$ 40,880	\$ 51,100
3	Junior Achievement of Delaware	\$ 82,510	\$ 103,138
4	Junior League of Wilmington	\$ 4,080	\$ 5,100
5	Kappa Mainstream Leadership	\$ 20,400	\$ 25,500
6	Kingswood Community Center	\$ 10,360	\$ 12,950
7	La Esperanza Center	\$ 40,000	\$ 50,000
8	Latin American Community Center	\$ 120,000	\$ 150,000
9	<u>Leading Youth Through Empowerment</u>		\$ 5,000
10	Literacy Volunteers of America - Northern Delaware	\$ 4,160	\$ 5,200
11	Methodist Action Program	\$ 30,640	\$ 38,300
12	Milford Housing Development Corporation	\$ 61,520	\$ 76,900
13	Ministry of Caring - Emmanuel Dining Room	\$ 98,608	\$ 123,260
14	Ministry of Caring - House of Joseph I	\$ 39,648	\$ 49,560
15	Ministry of Caring - House of Joseph II	\$ 31,104	\$ 38,880
16	Ministry of Caring - Job Placement	\$ 26,720	\$ 33,400
17	Ministry of Caring - Mary Mother of Hope House I	\$ 65,600	\$ 82,000
18	Ministry of Caring - Mary Mother of Hope Houses II & III	\$ 64,640	\$ 80,800
19	Nanticoke River Watershed Conservancy	\$ 4,000	\$ 5,000
20	National Council on Agricultural Life and Labor Research Fund, Inc. (NCALL)	\$ 35,776	\$ 44,720
21	<u>Nehemiah Gateway Community Development Corporation</u>		\$ 50,000
22	Neighborhood House	\$ 65,760	\$ 82,200
23	Neighborhood House - Southern New Castle County	\$ 53,920	\$ 67,400
24	<u>New Knollwood Community Center</u>		\$ 75,000
25	Pet-Assisted Visitation Volunteer Services, Inc.	\$ 4,000	\$ 5,000
26	People to People International	\$ 3,840	\$ 4,800
27	prAmere Events, Inc.	\$ 800	\$ 1,000
28	<u>Project New Start</u>		\$ 10,000
29	Project Reach Out	\$ 4,720	\$ 5,900
30	Read Aloud Delaware	\$ 175,640	\$ 219,550
31	Reading Assist Institute	\$ 240,640	\$ 330,000
32	Richardson Park Community Action	\$ 27,200	\$ 34,000
33	Rosehill Community Center	\$ 192,512	\$ 240,640
34	Salvation Army - Statewide Crisis Alleviation	\$ 129,328	\$ 161,660
35	Service Corps of Retired Executives - SCORE	\$ 11,840	\$ 14,800
36	Slaughter Neck Community Action Committee	\$ 32,000	\$ 40,000
37	<u>Sojourners Place</u>		\$ 5,000
38	Southern Delaware Horse Retirement	\$ 2,400	\$ 3,000
39	STEHM, Inc.	\$ 27,200	\$ 34,000
40	Sussex Community Crisis Housing Services	\$ 20,960	\$ 26,200
41	Tri-State Bird Rescue & Research	\$ 34,240	\$ 42,800
42	<u>Urban Promise Wilmington</u>		\$ 5,000
43	USO Delaware, Inc.	\$ 32,000	\$ 40,000
44	Victims' Voices Heard, Inc.	\$ 20,000	\$ 25,000
45	Way Home	\$ 26,560	\$ 33,200
46	<u>Warriors Helping Warriors</u>		\$ 5,000
47	West End Neighborhood House	\$ 52,864	\$ 66,080
48	West Side New Beginnings	\$ 2,400	\$ 3,000
49	<u>World Trade Center</u>		\$ 100,000
50	YWCA Delaware - Sexual Abuse Response Center	\$ 16,000	\$ 20,000
51	YWCA of Delaware - Building Bridges	\$ 277,736	\$ 347,170
52	TOTAL - Neighborhood/Community Services	\$ 3,910,753	\$ 5,330,584
53			
54	TOTAL – Section 2	\$ 13,645,078	\$ 20,386,744

1 Section 3. (a) There is appropriated to the listed fire companies the following sums to be used for the
 2 prevention and extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

3

4 **New Castle County**

5 Aetna Hose, Hook and Ladder Co.	Newark	\$ 21,430	\$ 26,787
6 Belvedere Volunteer Fire Co.	Belvedere	\$ 21,430	\$ 26,787
7 Brandywine Hundred Fire Co. No. 1	Bellefonte	\$ 21,430	\$ 26,787
8 Christiana Fire Co.	Christiana	\$ 21,430	\$ 26,787
9 Claymont Fire Co.	Claymont	\$ 21,430	\$ 26,787
10 Cranston Heights Fire Co.	Cranston Heights	\$ 21,430	\$ 26,787
11 Delaware City Fire Co.	Delaware City	\$ 21,430	\$ 26,787
12 Elsmere Fire Co.	Elsmere	\$ 21,430	\$ 26,787
13 Five Points Fire Co. No. 1	Richardson Park	\$ 21,430	\$ 26,787
14 Goodwill Fire Co. No. 1	New Castle	\$ 21,430	\$ 26,787
15 Hockessin Fire Co.	Hockessin	\$ 21,430	\$ 26,787
16 Holloway Terrace Fire Co.	Holloway Terrace	\$ 21,430	\$ 26,787
17 Mill Creek Fire Co.	Marshallton	\$ 21,430	\$ 26,787
18 Minquadale Fire Co.	Minquadale	\$ 21,430	\$ 26,787
19 Minquas Fire Co. No. 1	Newport	\$ 21,430	\$ 26,787
20 Odessa Fire Co., Inc.	Odessa	\$ 21,430	\$ 26,787
21 Port Penn Volunteer Fire Co., Inc.	Port Penn	\$ 21,430	\$ 26,787
22 Talleyville Fire Co., Inc.	Talleyville	\$ 21,430	\$ 26,787
23 Townsend Fire Co., Inc.	Townsend	\$ 21,430	\$ 26,787
24 Volunteer Hose Co., Inc.	Middletown	\$ 21,430	\$ 26,787
25 Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	\$ 21,430	\$ 26,787

26

27 **Kent County**

28 Bowers Volunteer Fire Co., Inc.	Bowers	\$ 21,430	\$ 26,787
29 Camden - Wyoming Fire Co.	Camden	\$ 21,430	\$ 26,787
30 Carlisle Fire Co.	Milford	\$ 21,430	\$ 26,787
31 Cheswold Volunteer Fire Co.	Cheswold	\$ 21,430	\$ 26,787
32 Citizens Hose Co. No. 1, Inc.	Smyrna	\$ 21,430	\$ 26,787
33 Clayton Fire Co.	Clayton	\$ 21,430	\$ 26,787
34 Dover Fire Dept.	Dover	\$ 21,430	\$ 26,787
35 Farmington Volunteer Fire Co.	Farmington	\$ 21,430	\$ 26,787
36 Felton Community Fire Co.	Felton	\$ 21,430	\$ 26,787
37 Frederica Volunteer Fire Co.	Frederica	\$ 21,430	\$ 26,787
38 Harrington Fire Co.	Harrington	\$ 21,430	\$ 26,787
39 Hartly Volunteer Fire Co.	Hartly	\$ 21,430	\$ 26,787
40 Houston Volunteer Fire Co.	Houston	\$ 21,430	\$ 26,787
41 Leipsic Volunteer Fire Co.	Leipsic	\$ 21,430	\$ 26,787
42 Little Creek Volunteer Fire Co.	Little Creek	\$ 21,430	\$ 26,787
43 Magnolia Volunteer Fire Co.	Magnolia	\$ 21,430	\$ 26,787
44 Marydel Volunteer Fire Co., Inc.	Marydel	\$ 21,430	\$ 26,787
45 South Bowers Fire Co.	South Bowers	\$ 21,430	\$ 26,787

46

47 **Sussex County**

48 Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 21,430	\$ 26,787
49 Blades Volunteer Fire Co., Inc.	Blades	\$ 21,430	\$ 26,787
50 Bridgeville Volunteer Fire Co.	Bridgeville	\$ 21,430	\$ 26,787
51 Dagsboro Volunteer Fire Co.	Dagsboro	\$ 21,430	\$ 26,787
52 Delmar Fire Dept.	Delmar	\$ 21,430	\$ 26,787
53 Ellendale Volunteer Fire Co.	Ellendale	\$ 21,430	\$ 26,787
54 Frankford Volunteer Fire Co.	Frankford	\$ 21,430	\$ 26,787
55 Georgetown Fire Co., Inc.	Georgetown	\$ 21,430	\$ 26,787
56 Greenwood Volunteer Fire Co.	Greenwood	\$ 21,430	\$ 26,787
57 Gumboro Volunteer Fire Co., Inc.	Gumboro	\$ 21,430	\$ 26,787
58 Indian River Volunteer Fire Co.	Indian River	\$ 21,430	\$ 26,787
59 Laurel Fire Dept., Inc.	Laurel	\$ 21,430	\$ 26,787
60 Lewes Fire Dept., Inc.	Lewes	\$ 21,430	\$ 26,787
61 Millsboro Fire Co.	Millsboro	\$ 21,430	\$ 26,787
62 Millville Volunteer Fire Co.	Millville	\$ 21,430	\$ 26,787

1	Milton Volunteer Fire Co.	Milton	\$ 21,430	\$ 26,787
2	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 21,430	\$ 26,787
3	Roxana Volunteer Fire Co.	Roxana	\$ 21,430	\$ 26,787
4	Seaford Volunteer Fire Dept., Inc.	Seaford	\$ 21,430	\$ 26,787
5	Selbyville Volunteer Fire Co., Inc.	Selbyville	\$ 21,430	\$ 26,787
6	Slaughter Beach Memorial Fire Co.	Slaughter Beach	\$ 21,430	\$ 26,787
7				
8	TOTAL		\$ 1,285,800	\$ 1,607,220
9				

10 (b) There is appropriated to the listed fire companies the following sums to be used for the maintenance and
11 operation of ambulances in the public service:

12

13 **New Castle**

14	Aetna Hose, Hook and Ladder Co.	Newark	\$ 3,629	\$ 4,536
15	Belvedere Volunteer Fire Co.	Belvedere	\$ 3,629	\$ 4,536
16	Brandywine Hundred Fire Co., No. 1	Bellefonte	\$ 3,629	\$ 4,536
17	Christiana Fire Co.	Christiana	\$ 3,629	\$ 4,536
18	Claymont Fire Co.	Claymont	\$ 3,629	\$ 4,536
19	Cranston Heights Fire Co.	Cranston Heights	\$ 3,629	\$ 4,536
20	Delaware City Fire Co.	Delaware City	\$ 3,629	\$ 4,536
21	Elsmere Fire Co.	Elsmere	\$ 3,629	\$ 4,536
22	Five Points Fire Co. No. 1	Richardson Park	\$ 3,629	\$ 4,536
23	Goodwill Fire Co. No. 1	New Castle	\$ 3,629	\$ 4,536
24	Hockessin Fire Co.	Hockessin	\$ 3,629	\$ 4,536
25	Holloway Terrace Fire Co.	Holloway Terrace	\$ 3,629	\$ 4,536
26	Mill Creek Fire Co.	Marshallton	\$ 3,629	\$ 4,536
27	Minquadale Fire Co.	Minquadale	\$ 3,629	\$ 4,536
28	Minquas Fire Co. No. 1	Newport	\$ 3,629	\$ 4,536
29	Odessa Fire Co., Inc.	Odessa	\$ 3,629	\$ 4,536
30	Port Penn Volunteer Fire Co.	Port Penn	\$ 3,629	\$ 4,536
31	Talleyville Fire Co., Inc.	Talleyville	\$ 3,629	\$ 4,536
32	Townsend Fire Co., Inc.	Townsend	\$ 3,629	\$ 4,536
33	Volunteer Hose Co., Inc.	Middletown	\$ 3,629	\$ 4,536
34	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	\$ 3,629	\$ 4,536

35

36 **Kent County**

37	Bowers Volunteer Fire Co., Inc.	Bowers	\$ 3,629	\$ 4,536
38	Camden-Wyoming Fire Co.	Camden	\$ 3,629	\$ 4,536
39	Carlisle Fire Co.	Milford	\$ 3,629	\$ 4,536
40	Cheswold Volunteer Fire Co.	Cheswold	\$ 3,629	\$ 4,536
41	Felton Community Fire Co.	Felton	\$ 3,629	\$ 4,536
42	Frederica Volunteer Fire Co.	Frederica	\$ 3,629	\$ 4,536
43	Harrington Fire Co.	Harrington	\$ 3,629	\$ 4,536
44	Hartly Volunteer Fire Co., Inc.	Hartly	\$ 3,629	\$ 4,536
45	Houston Volunteer Fire Co., Inc.	Houston	\$ 3,629	\$ 4,536
46	Leipsic Volunteer Fire Co.	Leipsic	\$ 3,629	\$ 4,536
47	Magnolia Volunteer Fire Co.	Magnolia	\$ 3,629	\$ 4,536
48	Marydel Volunteer Fire Co., Inc.	Marydel	\$ 3,629	\$ 4,536

49

50 **Sussex County**

51	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 3,629	\$ 4,536
52	Blades Volunteer Fire Co., Inc.	Blades	\$ 3,629	\$ 4,536
53	Bridgeville Volunteer Fire Co.	Bridgeville	\$ 3,629	\$ 4,536
54	Dagsboro Volunteer Fire Co.	Dagsboro	\$ 3,629	\$ 4,536
55	Delmar Fire Dept.	Delmar	\$ 3,629	\$ 4,536
56	Ellendale Volunteer Fire Co.	Ellendale	\$ 3,629	\$ 4,536
57	Frankford Volunteer Fire Co. No. 1	Frankford	\$ 3,629	\$ 4,536
58	Greenwood Volunteer Fire Co.	Greenwood	\$ 3,629	\$ 4,536
59	Gumboro Volunteer Fire Co., Inc.	Gumboro	\$ 3,629	\$ 4,536
60	Laurel Fire Dept., Inc.	Laurel	\$ 3,629	\$ 4,536
61	Lewes Fire Dept., Inc.	Lewes	\$ 3,629	\$ 4,536
62	Millsboro Fire Co.	Millsboro	\$ 3,629	\$ 4,536
63	Millville Volunteer Fire Co., Inc.	Millville	\$ 3,629	\$ 4,536

1	Milton Volunteer Fire Co.	Milton	\$ 3,629	\$ 4,536
2	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	\$ 3,629	\$ 4,536
3	Roxana Volunteer Fire Co.	Roxana	\$ 3,629	\$ 4,536
4	Seaford Volunteer Fire Co., Inc.	Seaford	\$ 3,629	\$ 4,536
5	Selbyville Volunteer Fire Co., Inc.	Selbyville	\$ 3,629	\$ 4,536
6	Slaughter Beach Memorial Fire Co.	Slaughter Beach	\$ 3,629	\$ 4,536
7				
8	TOTAL		\$ 188,708	\$ 235,872
9				

10 (c) There is appropriated to the listed fire companies the following sums to be used for the maintenance and
11 operation of rescue trucks in the public service:

12

13 **New Castle**

14	Aetna Hose, Hook and Ladder Co.	Newark	\$ 3,629	\$ 4,536
15	Belvedere Volunteer Fire Co.	Wilmington	\$ 3,629	\$ 4,536
16	Brandywine Hundred Fire Co. No. 1	Bellefonte	\$ 3,629	\$ 4,536
17	Christiana Fire Co.	Christiana	\$ 3,629	\$ 4,536
18	Claymont Fire Co.	Claymont	\$ 3,629	\$ 4,536
19	Cranston Heights Fire Co.	Cranston Heights	\$ 3,629	\$ 4,536
20	Delaware City Fire Co.	Delaware City	\$ 3,629	\$ 4,536
21	Elsmere Fire Co.	Elsmere	\$ 3,629	\$ 4,536
22	Five Points Fire Co. No. 1	Richardson Park	\$ 3,629	\$ 4,536
23	Goodwill Fire Co. No. 1	New Castle	\$ 3,629	\$ 4,536
24	Hockessin Fire Co.	Hockessin	\$ 3,629	\$ 4,536
25	Holloway Terrace Fire Co.	Holloway Terrace	\$ 3,629	\$ 4,536
26	Mill Creek Fire Co.	Marshallton	\$ 3,629	\$ 4,536
27	Minquadale Fire Co.	Minquadale	\$ 3,629	\$ 4,536
28	Minquas Fire Co. No. 1	Newport	\$ 3,629	\$ 4,536
29	Odessa Fire Co., Inc.	Odessa	\$ 3,629	\$ 4,536
30	Port Penn Volunteer Fire Co., Inc.	Port Penn	\$ 3,629	\$ 4,536
31	Talleyville Fire Co., Inc.	Talleyville	\$ 3,629	\$ 4,536
32	Townsend Fire Co., Inc.	Townsend	\$ 3,629	\$ 4,536
33	Volunteer Hose Co., Inc.	Middletown	\$ 3,629	\$ 4,536
34	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	\$ 3,629	\$ 4,536

35

36 **Kent County**

37	Bowers Volunteer Fire Co., Inc.	Bowers	\$ 3,629	\$ 4,536
38	Camden-Wyoming Fire Co.	Camden	\$ 3,629	\$ 4,536
39	Carlisle Fire Co.	Milford	\$ 3,629	\$ 4,536
40	Cheswold Volunteer Fire Co.	Cheswold	\$ 3,629	\$ 4,536
41	Citizens Hose Co. No. 1, Inc.	Smyrna	\$ 3,629	\$ 4,536
42	Clayton Fire Co.	Clayton	\$ 3,629	\$ 4,536
43	Dover Fire Dept.	Dover	\$ 3,629	\$ 4,536
44	Ellendale Volunteer Fire Co.	Ellendale	\$ 3,629	\$ 4,536
45	Farmington Volunteer Fire Co.	Farmington	\$ 3,629	\$ 4,536
46	Felton Community Fire Co.	Felton	\$ 3,629	\$ 4,536
47	Frederica Volunteer Fire Co.	Frederica	\$ 3,629	\$ 4,536
48	Harrington Fire Co.	Harrington	\$ 3,629	\$ 4,536
49	Hartly Volunteer Fire Co., Inc.	Hartly	\$ 3,629	\$ 4,536
50	Houston Volunteer Fire Co.	Houston	\$ 3,629	\$ 4,536
51	Leipsic Volunteer Fire Co.	Leipsic	\$ 3,629	\$ 4,536
52	Little Creek Volunteer Fire Co.	Little Creek	\$ 3,629	\$ 4,536
53	Magnolia Volunteer Fire Co.	Magnolia	\$ 3,629	\$ 4,536
54	Marydel Volunteer Fire Co.	Marydel	\$ 3,629	\$ 4,536
55	South Bowers Fire Co.	South Bowers	\$ 3,629	\$ 4,536

56

57 **Sussex County**

58	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 3,629	\$ 4,536
59	Blades Volunteer Fire Co.	Blades	\$ 3,629	\$ 4,536
60	Bridgeville Volunteer Fire Co.	Bridgeville	\$ 3,629	\$ 4,536
61	Dagsboro Volunteer Fire Co.	Dagsboro	\$ 3,629	\$ 4,536
62	Delmar Fire Dept.	Delmar	\$ 3,629	\$ 4,536

1	Frankford Volunteer Fire Co. No. 1	Frankford	\$ 3,629	\$ 4,536
2	Georgetown Fire Co.	Georgetown	\$ 3,629	\$ 4,536
3	Greenwood Fire Co. No. 1	Greenwood	\$ 3,629	\$ 4,536
4	Gumboro Volunteer Fire Co., Inc.	Gumboro	\$ 3,629	\$ 4,536
5	Indian River Volunteer Fire Co.	Indian River	\$ 3,629	\$ 4,536
6	Laurel Fire Dept., Inc.	Laurel	\$ 3,629	\$ 4,536
7	Lewes Fire Dept., Inc.	Lewes	\$ 3,629	\$ 4,536
8	Millsboro Fire Co.	Millsboro	\$ 3,629	\$ 4,536
9	Millville Volunteer Fire Co., Inc.	Millville	\$ 3,629	\$ 4,536
10	Milton Volunteer Fire Co.	Milton	\$ 3,629	\$ 4,536
11	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	\$ 3,629	\$ 4,536
12	Roxana Volunteer Fire Co.	Roxana	\$ 3,629	\$ 4,536
13	Seaford Volunteer Fire Dept., Inc.	Seaford	\$ 3,629	\$ 4,536
14	Selbyville Fire Co., Inc.	Selbyville	\$ 3,629	\$ 4,536
15	Slaughter Beach Memorial Fire Co.	Slaughter Beach	\$ 3,629	\$ 4,536
16				
17	TOTAL		\$ 217,740	\$ 272,160
18				

19 (d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of
20 aerial or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires
21 throughout Delaware:

22

23 **New Castle**

24	Aetna Hose, Hook and Ladder Co.	Newark	\$ 4,234	\$ 5,292
25	Brandywine Hundred Fire Co., No. 1	Bellefonte	\$ 4,234	\$ 5,292
26	Christiana Fire Co.	Christiana	\$ 4,234	\$ 5,292
27	Claymont Fire Co.	Claymont	\$ 4,234	\$ 5,292
28	Delaware City Fire Co.	Delaware City	\$ 4,234	\$ 5,292
29	Elsmere Fire Co.	Elsmere	\$ 4,234	\$ 5,292
30	Five Points Fire Co. No. 1	Richardson Park	\$ 4,234	\$ 5,292
31	Goodwill Fire Co. No. 1	New Castle	\$ 4,234	\$ 5,292
32	Hockessin Fire Co.	Hockessin	\$ 4,234	\$ 5,292
33	Mill Creek Fire Co.	Marshallton	\$ 4,234	\$ 5,292
34	Talleyville Fire Co., Inc.	Talleyville	\$ 4,234	\$ 5,292
35	Volunteer Hose Co., Inc.	Middletown	\$ 4,234	\$ 5,292
36	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$ 4,234	\$ 5,292

37

38 **Kent County**

39	Bowers Volunteer Fire Co.	Bowers	\$ 4,234	\$ 5,292
40	Camden-Wyoming Fire Co.	Camden	\$ 4,234	\$ 5,292
41	Carlisle Fire Co.	Milford	\$ 4,234	\$ 5,292
42	Citizens' Hose Co., No. 1, Inc.	Smyrna	\$ 4,234	\$ 5,292
43	Clayton Fire Co.	Clayton	\$ 4,234	\$ 5,292
44	Dover Fire Dept.	Dover	\$ 4,234	\$ 5,292
45	Frederica Fire Co.	Frederica	\$ 4,234	\$ 5,292
46	Harrington Fire Co.	Harrington	\$ 4,234	\$ 5,292
47	Hartly Volunteer Fire Co., Inc.	Hartly	\$ 4,234	\$ 5,292
48	Little Creek	Little Creek	\$ 4,234	\$ 5,292

49

50 **Sussex County**

51	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 4,234	\$ 5,292
52	Delmar Fire Dept., Inc.	Delmar	\$ 4,234	\$ 5,292
53	Georgetown Fire Co., Inc.	Georgetown	\$ 4,234	\$ 5,292
54	Greenwood Fire Co. No. 1	Greenwood	\$ 4,234	\$ 5,292
55	Indian River Fire Co.	Indian River	\$ 4,234	\$ 5,292
56	Laurel Fire Volunteer Fire Dept.	Laurel	\$ 4,234	\$ 5,292
57	Lewes Fire Dept., Inc.	Lewes	\$ 4,234	\$ 5,292
58	Millsboro Fire Co.	Millsboro	\$ 4,234	\$ 5,292
59	Millville Volunteer Fire Co.	Millville	\$ 4,234	\$ 5,292
60	Milton Volunteer Fire Co, Inc.	Milton	\$ 4,234	\$ 5,292
61	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	\$ 4,234	\$ 5,292

1	Roxana Fire Co.	Roxanna	\$ 4,234	\$ 5,292
2	Seaford Volunteer Fire Co., Inc.	Seaford	\$ 4,234	\$ 5,292
3	Selbyville Volunteer Fire Co., Inc.	Selbyville	\$ 4,234	\$ 5,292
4				
5	TOTAL		\$ 156,658	\$ 195,804

6
7 (e) There is appropriated to the listed fire companies the following sums to be used for the maintenance and
8 operation of rescue boats in the public service:

9
10 **New Castle**

11	Delaware City Fire Co.	Delaware City	\$ 2,621	\$ 3,276
12	Goodwill Fire Co. No. 1	New Castle	\$ 2,621	\$ 3,276
13	Holloway Terrace Fire Co.	Holloway Terrace	\$ 2,621	\$ 3,276
14	Port Penn Volunteer Fire Co., Inc.	Port Penn	\$ 2,621	\$ 3,276
15	Minquas Fire Co. No. 1	Newport	\$ 2,621	\$ 3,276

16
17 **Kent County**

18	Bowers Volunteer Fire Co.	Bowers Beach	\$ 2,621	\$ 3,276
19	Dover Fire Department	Dover	\$ 2,621	\$ 3,276
20	<u>Carlisle Fire Co.</u>	<u>Milford</u>		\$ 3,276
21	Citizens Hose Co.	Smyrna	\$ 2,621	\$ 3,276
22	Leipsic Volunteer Fire Co.	Leipsic	\$ 2,621	\$ 3,276
23	Little Creek Volunteer Fire Co.	Little Creek	\$ 2,621	\$ 3,276
24	Magnolia Volunteer Fire Co.	Magnolia	\$ 2,621	\$ 3,276
25	South Bowers Fire Co.	South Bowers	\$ 2,621	\$ 3,276

26
27 **Sussex County**

28	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 2,621	\$ 3,276
29	Blades Volunteer Fire Co., Inc.	Blades	\$ 2,621	\$ 3,276
30	Dagsboro Volunteer Fire Co.	Dagsboro	\$ 2,621	\$ 3,276
31	Indian River Volunteer Fire Co.	Indian River	\$ 2,621	\$ 3,276
32	Laurel Fire Dept., Inc.	Laurel	\$ 2,621	\$ 3,276
33	Lewes Fire Dept., Inc.	Lewes	\$ 2,621	\$ 3,276
34	Memorial Fire Co.	Slaughter Beach	\$ 2,621	\$ 3,276
35	Millville Volunteer Fire Co.	Millville	\$ 2,621	\$ 3,276
36	Milton Volunteer Fire Co.	Milton	\$ 2,621	\$ 3,276
37	Millsboro Volunteer Fire Co.	Millsboro	\$ 2,621	\$ 3,276
38	Rehoboth Volunteer Fire Co., Inc.	Rehoboth	\$ 2,621	\$ 3,276
39	Roxana Volunteer Fire Co.	Roxana	\$ 2,621	\$ 3,276
40	Seaford Volunteer Fire Co., Inc.	Seaford	\$ 2,621	\$ 3,276

41				
42	TOTAL		\$ 65,525	\$ 85,176

43
44 (f) There is appropriated to the Mayor and Council of Wilmington the following sums to be used for:

45	(i) the prevention and extinguishment of fires throughout the City of Wilmington			
46	and for the maintenance of the apparatus and equipment of the 7 fire companies			
47	organized and equipped in the City;		\$ 150,107	\$ 187,509

48				
49	(ii) the maintenance of aerial or 2 platform trucks and for the training of personnel			
50	in the techniques of extinguishing high-rise fires throughout the City of			
51	Wilmington; and		\$ 8,467	\$ 10,584

52				
53	(iii) the maintenance and operation of a rescue boat in the public service.		\$ 2,621	\$ 3,276

54				
55	TOTAL		\$ 161,195	\$ 201,369

1 (g) There is appropriated to the listed fire companies the following sums to help level up the insurance

2 premium tax revenues to be used for the maintenance of apparatus and equipment:

3

4 **Kent County**

5 Bowers Volunteer Fire Co., Inc.	Bowers	\$ 28,123	\$ 35,154
6 Camden-Wyoming Fire Co.	Camden	\$ 28,123	\$ 35,154
7 Carlisle Fire Co.	Milford	\$ 28,123	\$ 35,154
8 Cheswold Volunteer Fire Co.	Cheswold	\$ 28,123	\$ 35,154
9 Citizens' Hose Co. No. 1, Inc.	Smyrna	\$ 28,123	\$ 35,154
10 Clayton Fire Co.	Clayton	\$ 28,123	\$ 35,154
11 Dover Fire Dept.	Dover	\$ 28,123	\$ 35,154
12 Farmington Volunteer Fire Co.	Farmington	\$ 28,123	\$ 35,154
13 Felton Community Fire Co.	Felton	\$ 28,123	\$ 35,154
14 Frederica Volunteer Fire Co.	Frederica	\$ 28,123	\$ 35,154
15 Harrington Fire Co.	Harrington	\$ 28,123	\$ 35,154
16 Hartly Volunteer Fire Co.	Hartly	\$ 28,123	\$ 35,154
17 Houston Volunteer Fire Co.	Houston	\$ 28,123	\$ 35,154
18 Leipsic Volunteer Fire Co.	Leipsic	\$ 28,123	\$ 35,154
19 Little Creek Volunteer Fire Co.	Little Creek	\$ 28,123	\$ 35,154
20 Magnolia Volunteer Fire Co.	Magnolia	\$ 28,123	\$ 35,154
21 Marydel Volunteer Fire Co., Inc.	Marydel	\$ 28,123	\$ 35,154
22 South Bowers Fire Co.	South Bowers	\$ 28,123	\$ 35,154

23

24 **Sussex County**

25 Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 28,123	\$ 35,154
26 Blades Volunteer Fire Co., Inc.	Blades	\$ 28,123	\$ 35,154
27 Bridgeville Volunteer Fire Co.	Bridgeville	\$ 28,123	\$ 35,154
28 Dagsboro Volunteer Fire Co.	Dagsboro	\$ 28,123	\$ 35,154
29 Delmar Fire Dept.	Delmar	\$ 28,123	\$ 35,154
30 Ellendale Volunteer Fire Co.	Ellendale	\$ 28,123	\$ 35,154
31 Frankford Volunteer Fire Co.	Frankford	\$ 28,123	\$ 35,154
32 Georgetown Fire Co., Inc.	Georgetown	\$ 28,123	\$ 35,154
33 Greenwood Volunteer Fire Co.	Greenwood	\$ 28,123	\$ 35,154
34 Gumboro Volunteer Fire Co., Inc.	Gumboro	\$ 28,123	\$ 35,154
35 Indian River Volunteer Fire Co.	Indian River	\$ 28,123	\$ 35,154
36 Laurel Fire Dept., Inc.	Laurel	\$ 28,123	\$ 35,154
37 Lewes Fire Dept., Inc.	Lewes	\$ 28,123	\$ 35,154
38 Millsboro Fire Co.	Millsboro	\$ 28,123	\$ 35,154
39 Millville Volunteer Fire Co.	Millville	\$ 28,123	\$ 35,154
40 Milton Volunteer Fire Co.	Milton	\$ 28,123	\$ 35,154
41 Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 28,123	\$ 35,154
42 Roxana Volunteer Fire Co.	Roxana	\$ 28,123	\$ 35,154
43 Seaford Volunteer Fire Dept., Inc.	Seaford	\$ 28,123	\$ 35,154
44 Selbyville Volunteer Fire Co., Inc.	Selbyville	\$ 28,123	\$ 35,154
45 Slaughter Beach Memorial Fire Co.	Slaughter Beach	\$ 28,123	\$ 35,154

46

47 **TOTAL**

~~\$ 1,096,797~~ \$ 1,371,006

48

49 (h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate

50 Equalization for operations of volunteer fire companies:

51

52 **Kent County**

53 Bowers Volunteer Fire Co., Inc.	Bowers	\$ 32,797	\$ 63,236
54 Camden-Wyoming Fire Co.	Camden	\$ 32,797	\$ 63,236
55 Carlisle Fire Co.	Milford	\$ 32,797	\$ 63,236
56 Cheswold Volunteer Fire Co.	Cheswold	\$ 32,797	\$ 63,236
57 Citizens' Hose Co. No. 1, Inc.	Smyrna	\$ 32,797	\$ 63,236
58 Clayton Fire Co.	Clayton	\$ 32,797	\$ 63,236
59 Dover Fire Dept.	Dover	\$ 32,797	\$ 63,236
60 Farmington Volunteer Fire Co.	Farmington	\$ 32,797	\$ 63,236

1	Felton Community Fire Co.	Felton	\$ 32,797	\$ 63,236
2	Frederica Volunteer Fire Co.	Frederica	\$ 32,797	\$ 63,236
3	Harrington Fire Co.	Harrington	\$ 32,797	\$ 63,236
4	Hartly Volunteer Fire Co.	Hartly	\$ 32,797	\$ 63,236
5	Houston Volunteer Fire Co.	Houston	\$ 32,797	\$ 63,236
6	Leipsic Volunteer Fire Co.	Leipsic	\$ 32,797	\$ 63,236
7	Little Creek Volunteer Fire Co.	Little Creek	\$ 32,797	\$ 63,236
8	Magnolia Volunteer Fire Co.	Magnolia	\$ 32,797	\$ 63,236
9	Marydel Volunteer Fire Co., Inc.	Marydel	\$ 32,797	\$ 63,236
10	South Bowers Fire Co.	South Bowers	\$ 32,797	\$ 63,236
11				
12	Sussex County			
13	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 32,797	\$ 63,236
14	Blades Volunteer Fire Co., Inc.	Blades	\$ 32,797	\$ 63,236
15	Bridgeville Volunteer Fire Co.	Bridgeville	\$ 32,797	\$ 63,236
16	Dagsboro Volunteer Fire Co.	Dagsboro	\$ 32,797	\$ 63,236
17	Delmar Fire Dept.	Delmar	\$ 32,797	\$ 63,236
18	Ellendale Volunteer Fire Co.	Ellendale	\$ 32,797	\$ 63,236
19	Frankford Volunteer Fire Co.	Frankford	\$ 32,797	\$ 63,236
20	Georgetown Fire Co., Inc.	Georgetown	\$ 32,797	\$ 63,236
21	Greenwood Volunteer Fire Co.	Greenwood	\$ 32,797	\$ 63,236
22	Gumboro Volunteer Fire Co., Inc.	Gumboro	\$ 32,797	\$ 63,236
23	Indian River Volunteer Fire Co.	Indian River	\$ 32,797	\$ 63,236
24	Laurel Fire Dept., Inc.	Laurel	\$ 32,797	\$ 63,236
25	Lewes Fire Dept., Inc.	Lewes	\$ 32,797	\$ 63,236
26	Millsboro Fire Co.	Millsboro	\$ 32,797	\$ 63,236
27	Millville Volunteer Fire Co.	Millville	\$ 32,797	\$ 63,236
28	Milton Volunteer Fire Co.	Milton	\$ 32,797	\$ 63,236
29	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 32,797	\$ 63,236
30	Roxana Volunteer Fire Co.	Roxana	\$ 32,797	\$ 63,236
31	Seaford Volunteer Fire Dept., Inc.	Seaford	\$ 32,797	\$ 63,236
32	Selbyville Volunteer Fire Co., Inc.	Selbyville	\$ 32,797	\$ 63,236
33	Slaughter Beach Memorial Fire Co.	Slaughter Beach	\$ 32,797	\$ 63,236
34				
35	TOTAL		\$ 1,279,083	\$ 2,466,204
36				

37 (2) For Fiscal Year ~~2018~~2019 a calculation was made to determine the increase that the New Castle County
38 Volunteer Fire Companies received for the insurance premium tax in Calendar Year ~~2016~~2017 versus Calendar
39 Year ~~2015~~2016. That amount was added to the base allocation to each Volunteer Fire Company in Kent and
40 Sussex Counties. The base represents \$22,401 included in the Fiscal Year 1999 Grant-in-Aid Appropriation Bill.
41 For each subsequent fiscal year, a similar calculation will be made and if there is an increase from one fiscal year
42 to the next fiscal year, that amount will be added to the \$22,401 base to become the amount to be paid for that
43 fiscal year. At no time will the amount for Kent and Sussex Volunteer Fire Companies be less than the base
44 amount of \$22,401.

45 (i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:

46				
47	New Castle County			
48	Aetna Hose, Hook and Ladder Co. – 3 substations	Newark	\$ 35,671	\$ 44,589
49	Christiana Fire Co. – 2 substations	Christiana	\$ 23,780	\$ 29,726
50	Claymont Fire Co.	Claymont	\$ 11,890	\$ 14,863
51	Mill Creek Fire Dept.	Marshallton	\$ 11,890	\$ 14,863
52	Odessa Fire Co., Inc.	Odessa	\$ 11,890	\$ 14,863
53	Volunteer Hose Co., Inc.	Middletown	\$ 11,890	\$ 14,863
54	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	\$ 11,890	\$ 14,863

1	Kent County			
2	Dover Fire Dept.	Dover	\$ 11,890	\$ 14,863
3				
4	Sussex County			
5	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 11,890	\$ 14,863
6	Ellendale Volunteer Fire Co.	Ellendale	\$ 11,890	\$ 14,863
7	Indian River Fire Co.	Indian River	\$ 11,890	\$ 14,863
8	Laurel Fire Dept.	Laurel	\$ 11,890	\$ 14,863
9	Lewes Fire Dept., Inc.	Lewes	\$ 11,890	\$ 14,863
10	Lewes-Rehoboth Substation #3	Rehoboth	\$ 11,890	\$ 14,863
11	Millville Volunteer Fire Co.	Millville	\$ 11,890	\$ 14,863
12	Rehoboth Fire Volunteer Fire Co.	Rehoboth Beach	\$ 11,890	\$ 14,863
13	Roxana Volunteer Fire Co.	Roxana	\$ 11,890	\$ 14,863
14	Slaughter Beach Memorial Fire Co.	Slaughter Beach	\$ 11,890	\$ 14,863
15				
16	TOTAL		\$ 249,691	\$ 312,123

17 (j) There is appropriated to the listed organizations the following sums to be used for the operation and

18 maintenance of ambulances in the public service:

19	American Legion, Kent Post #14	Smyrna	\$ 3,629	\$ 4,536
20	American Legion, Sussex Post #8	Georgetown	\$ 3,629	\$ 4,536
21	Mid-Sussex Rescue Squad, Inc.	Millsboro	\$ 3,629	\$ 4,536
22	TOTAL		\$ 10,887	\$ 13,608
23				
24	TOTAL - Section 3		\$ 4,712,084	\$ 6,760,542
25				

26 Section 4. (a) Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed and shall

27 be used to furnish services through a duly selected service officer to Delaware Veterans of the Armed Forces of

28 the United States, their widows and orphans, by providing contact services in Sussex, Kent and New Castle

29 Counties:

30	American Legion		\$ 35,251	\$ 44,064
31	Colonial Chapter Paralyzed Veterans		\$ 29,376	\$ 36,720
32	Disabled American Veterans		\$ 29,376	\$ 44,064
33	Military Order of the Purple Heart		\$ 3,329	\$ 4,162
34	Veterans of Foreign Wars		\$ 35,251	\$ 44,064
35	Vietnam Veterans of America, Chapter 83		\$ 42,547	\$ 53,184
36				

37 (b) Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed for operations

38 expenses:

39	American Legion		\$ 8,617	\$ 10,771
40	Colonial Chapter Paralyzed Veterans		\$ 7,344	\$ 9,180
41	Delaware Veterans, Post #2		\$ 4,080	\$ 5,100
42	Disabled American Veterans		\$ 8,617	\$ 10,771
43	Jewish War Veterans		\$ 4,997	\$ 6,242
44	Veterans of Foreign Wars		\$ 8,617	\$ 10,771
45	Vietnam Veterans of America, Chapter 83		\$ 8,617	\$ 10,771
46				
47	Other--American Legion, Dept. of Delaware			
48	Boy's State		\$ 7,736	\$ 9,670
49	Girl's State		\$ 7,736	\$ 9,670
50	Trooper Youth Week		\$ 2,742	\$ 3,427

1 (c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New Castle Counties
2 shall be reimbursed out of operation expenses appropriated in subsection (b) of this Section on vouchers properly
3 submitted to and approved by their representative veterans' organizations.

4 (d) The sum of ~~\$7,736~~ \$9,670 is hereby appropriated to the American Legion, Department of Delaware, for
5 the bearing of expenses incident to the holding of Boys' State.

6 (e) The sum of ~~\$7,736~~ \$9,670 is hereby appropriated to the American Legion Auxiliary, Department of
7 Delaware, for the bearing of expenses incident to the holding of Girls' State.

8 (f) The sum of ~~\$2,742~~ \$3,427 is hereby appropriated to the American Legion, Department of Delaware, for the
9 bearing of expenses incident to the holding of Trooper Youth Week in conjunction with the Delaware State Police.

10 **TOTAL – Section 4** \$ 312,631

11 **Section 5.** In order to be considered for a Grant-in-Aid Appropriation under Section 1 or Section 2 of this
12 Act, an agency must meet the following criteria:

- 13 1. Be an incorporated non-profit (or under the umbrella of a parent organization which is an
14 incorporated, non-profit) for two years prior to receiving funding;
- 15 2. Have by-laws that clearly state the purpose of the corporation and include definition of duties
16 of the Board of Directors;
- 17 3. Have an active, community-represented, volunteer Board of Directors that sets policies, goals and
18 objectives and maintains minutes of regularly scheduled meetings and any special meetings;
- 19 4. Have programs that are unduplicated by other state supported agencies and satisfy unmet human
20 needs of the community; have personnel policies including job descriptions and classifications;
- 21 5. No agency shall use Grant-in-Aid funds to pay any part of an elected official's salary or benefits;
- 22 6. Have competent executives, competent staffing and reasonable facilities;
- 23 7. Practice non-discrimination;
- 24 8. Have accounting (budget) procedures and an annual audit;
- 25 9. Use funds in accordance with the application;
- 26 10. Demonstrate community support;
- 27 11. Request funds only for a program which does not receive full funding from other sources of revenue; and
28 ~~12. Attend one mandatory workshop; and~~
- 29 ~~13.~~ 12. Submit an online application no later than December ~~4, 2017~~ 7, 2018, or Senior Centers by March 1,
30 ~~2018~~ 2019.

31 **Section 6.** (a) No funds appropriated in this Act shall be expended in a political campaign or for partisan
32 political purposes.

33 (b) No funds appropriated in this Act may be used to hire lobbyists.

34 **Section 7.** The Controller General may from time to time contract for or conduct performance and/or
35 financial audits of any non-state agency for which funds are appropriated in this Act. During the fiscal year, the Joint
36 Finance ~~Committee~~ Co-Chairs and the Office of the Controller General shall conduct random, in depth assessments of
37 agencies outlined in Section 2 of this Act. Said assessments shall include, but not be limited to, a review of the
38 agency's performance measures, program evaluation metrics, site visits and meetings with agency Executive Directors
39 and Board of Directors.

40 **Section 8.** Funds appropriated in this Act shall not be used by any agency to provide child day care. It is the
41 intent of the General Assembly that no funds will be appropriated in ~~grants-in-aid~~ Grant-in-Aid to agencies for the
42 purchase of capital equipment, relocation, rehabilitation, renovation or purchase of buildings.

43 Organizations will not be eligible for consideration of a ~~grant-in-aid~~ Grant-in-Aid appropriation unless they
44 have been incorporated and operating for a two-year period prior to June 30th of the fiscal year in which they apply for
45 funding for the following fiscal year.

46 **Section 9.** 29 Del. C. §6505(d) provides that monies appropriated for ~~grants-in-aid~~ Grant-in-Aid in each fiscal
47 year shall be paid in quarterly installments. For each fiscal year, ~~such~~ payments shall be paid in 4 equal installments, 1
48 each in July, October, January and April. Upon notification by the ~~Chairman~~ Chair of the Joint Finance Committee, the
49 State Treasurer shall be directed to withhold such installment payment(s). An installment payment may be delayed or
50 withheld if the ~~grant-in-aid~~ Grant-in-Aid recipient:

51 (a) Has not submitted a quarterly statement of expenditures if required to do so;

52 (b) Expended funds from ~~the grant-in-aid~~ Grant-in-Aid for purposes not intended by the General Assembly;

53 (c) Expended funds for daycare, purchase of capital equipment, relocation, renovation, rehabilitation or
54 purchase of buildings;

55 (d) Owes Unemployment Insurance Taxes or Workers Compensation Taxes to the Department of Labor;

56 (e) ~~Failure~~ Failed to pay Corporation Franchise Tax;

57 (f) Agency is no longer in operation; and

58 (g) In the case of a senior center closing during the fiscal year, any remaining quarterly payments will be retained
59 in the Office of the Controller General. Disbursements from this account shall be made in consultation with the University
60 of Delaware and with the approval of the ~~co-chairs~~ Co-Chairs of the Joint Finance Committee.

61 **Section 10.** (a) It is the intent of the General Assembly that each ~~grant-in-aid~~ Grant-in-Aid recipient shall submit
62 one of the following with its application for a grant award in each fiscal year:

63 (+) (1) The most recent copy of the agency's audit completed by either a Certified Public Accountant or a
64 Public Accountant. The audit must have been issued within the past three years; or

65 (++) (2) If the agency is not able to provide an audit, the agency must submit a detailed statement of the
66 circumstances surrounding the reason. The lack of an audit may impact the ultimate funding decision of
67 the Joint Finance Committee.

68 (b) Fire companies listed in this Act shall submit financial information on the form approved by the State
69 Treasurer, the Director of the Office of Management and Budget and the Controller General. The listed fire companies are
70 exempt from the provisions of Subsection (a) of this Section. Financial forms will be submitted to the State Fire School
71 and they will be responsible for forwarding copies of the forms to the Office of the Controller General.

72 (c) Recipients of the appropriations for State Aid to Local Law Enforcement (SALLE) shall be exempt from the
73 provisions of this Section.

74 (d) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically disqualify
75 the applicant for consideration of a Grant-in-Aid award in Fiscal Year ~~2019~~ 2020.

76 **Section 11.** It is the intent of the Joint Finance Committee to review all Grant-in-Aid applications and give
77 consideration to the diversity of an agency's revenues; including the percentage of revenues that are from the State via pass
78 ~~thru~~ throughs, agency grants or contracts. The Joint Finance Committee will also consider the percentage of an agency's
79 budget that is allocated to salaries and benefits.

80 **Section 12.** The sums appropriated to the various Senior Centers in Section 1 of this Act shall be made
81 available to the Division of Services for Aging and Adults with Physical Disabilities in order to meet the State's
82 matching requirement for federal funds appropriated under the Older Americans Act of 1965, as amended. Those senior
83 centers receiving funds under the Older Americans Act of 1965, as amended, shall present to the Division of Services
84 for Aging and Adults with Physical Disabilities a proposal for expenditure of state funds. The proposal submitted to the
85 Division of Services for Aging and Adults with Physical Disabilities shall be prepared in accordance with the guidelines
86 established for the administration of programs under the Older Americans Act. To be considered for funding, a senior
87 center must meet the criteria established in Section 5. Funding will be determined by the Joint Finance Committee
88 based upon its evaluation and with advice from the University of Delaware Institute for Public Administration.

89 **Section 13.** Section 1 of this Act makes an appropriation to the Department of Health & Social Services, Public
90 Health, Emergency Medical Services (35-05-30), for the state component of the operational costs associated with each

91 county's paramedic service for Advanced Life Support. These funds shall be disbursed by Emergency Medical Services on
92 a quarterly basis to counties that operate approved programs.

93 Emergency Medical Services shall have an audit performed by the State Auditor annually to insure that
94 reimbursement to the counties for the state share of costs was for approved Advanced Life Support Services. Adjustments
95 shall be made to the final quarterly reimbursement based on the audit results.

96 **Section 14.** Appropriations made in Section 1 of this Act to Emergency Medical Services and ~~Aid to Local Law~~
97 ~~Enforcement~~ SALLE shall not be subject to the provisions in Sections 8, 9 and 10. Funds appropriated to ~~Aid to Local Law~~
98 ~~Enforcement~~ SALLE shall not be subject to reversion at the end of the fiscal year if unexpended or unencumbered, but shall
99 be continued for a period of up to three years.

100 **Section 15.** (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security – ~~Aid to~~
101 ~~Local Law Enforcement~~ SALLE and Emergency Illegal Drug Enforcement EIDE (EIDE) shall be allocated according to
102 the formula presently used by the SALLE Committee as revised from time to time. Expenditures from this fund must be
103 approved by the ~~Budget~~ Director of the Office of Management and Budget and the Controller General.

104 (b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE Committee, to
105 support a pool arrangement to fund a contiguous area served by more than one local law enforcement agency.

106 (c) Each local law enforcement agency contracting for an allocation shall, not later than April 1, ~~2018~~ 2019, report
107 in detail the plan under which such funds are being expended, and any other information requested by the SALLE
108 Committee. The SALLE Committee shall report to the General Assembly of the State of Delaware on or before May 1,
109 ~~2017~~ 2019, as to the agencies that were awarded grants from these funds, the amount of the grants, and the purpose of the
110 grants.

111 (d) Copies of the minutes of all regular meetings and any special meetings of the SALLE Committee shall be
112 forwarded in a timely manner to the Office of the Controller General.

113 **Section 16.** Section 1 of this Act appropriates funds to ~~Aid to Local Law Enforcement~~ SALLE and EIDE. These
114 funds shall be distributed based on (a) \$3,000 to each police agency; (b) any funds in excess of "(a)" based on the ratio of
115 the number of police officers each police agency has to the total number of police in all agencies.

116 **Section 17.** (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the
117 appropriation in Section 2 of this Act at the beginning of the first quarter of the fiscal year ~~2018~~ 2019 for the agencies as
118 follows:

119 The ARC of Delaware
120 August Quarterly
121 Camp Barnes

122 Delaware Academy of Science - Iron Hill Museum
123 Delaware Association for Blind Athletes
124 New Castle Separation Day
125 Delaware City Day Committee
126 New Castle Historical Society

127 (b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in
128 Section 1 of this Act at the beginning of the first quarter of each fiscal year for the municipalities which receive \$6,000 or
129 less from the line item ~~Aid to Local Law Enforcement~~ SALLE.

130 (c) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
131 any Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in Section 2 of this Act at the beginning of the first
132 quarter of each fiscal year.

133 (d) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
134 the fire companies listed in Section 3 of this Act at the beginning of the first quarter of each fiscal year.

135 (e) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
136 organizations funded on a one-time basis in Section 1 of this Act at the beginning of the first quarter of each fiscal year.

137 **Section 18.** Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount, ~~\$97,291~~
138 \$121,614 shall be used for prizes for achievements in agriculture, animal raising and in works of manual training and the
139 domestic arts to be awarded at the annual State Fair and \$5,000 shall be used for purses on Governor's Day, which shall be
140 paid by the State Treasurer at the beginning of the first quarter of each fiscal year. The remainder of the appropriation shall
141 be paid in quarterly allotments, as provided in Chapter 65, §6505 of Title 29, Delaware Code.

142 **Section 19.** The appropriation in Section 2 of this Act to Camp Barnes, Inc. shall be used for the purpose of
143 maintaining and operating Camp Barnes for the recreation of deserving youths from throughout the State.

144 **Section 20.** Section 2 of this Act appropriates funds to the Delaware State Police Museum, Inc. These funds may
145 not be used for capital/construction costs.

146 **Section 21.** Section 2 of this Act makes an appropriation to the Historical Society of Delaware. Of that amount,
147 \$10,000 shall be used for the development and/or operations of the African American Heritage Center.

148 **Section 22.** The Delaware Safety Council may not discriminate against similar programs offered by other non-
149 profit or private agencies.

150 **Section 23.** It is the intent of the General Assembly that the Department of Health and Social Services, Division
151 of Public Health, continue funding the Alliance for Adolescent Pregnancy Prevention at the Fiscal Year 2006 contract
152 levels.

153 **Section 24.** For Fiscal Year ~~2017~~ 2019, the remaining balance in the Fiscal Year 2006 account (25-01-01-21187)
154 Delaware Volunteer Fire Service Revolving Loan Fund shall remain as a continuing appropriation and shall not be subject
155 to reversion until June 30, ~~2018~~2019.

156 **Section 25.** Section 2 of this Act makes an appropriation to the Christina Cultural Arts Center. It is the intent of
157 the General Assembly that these funds shall support the Black Heritage Theater Ensemble and their efforts to educate
158 Delawareans on the contributions of Black Americans to the State’s growth and development.

159 **Section 26.** Section 2 of this Act makes an appropriation to the Greater Philadelphia Chapter of the ALS
160 Association. It is the intent of the General Assembly that these funds shall only support Delaware residents.

161 **Section 27.** Section 1 of this Act makes an appropriation to the County Seat Package, of the amount appropriated
162 to the City of Wilmington up to \$300,000 shall be used for public safety.

163 **Section 28.** Section 1 of this Act makes an appropriation to the County Seat Package, of that amount ~~\$50,000~~
164 \$100,000 is appropriated to the City of Dover, ~~\$7,000~~\$14,000 is appropriated to the City of Georgetown and the balance
165 will appropriated by formula.

166 **Section 29.** It is the intent of the General Assembly for each fiscal year, the state ~~reimbursement~~ appropriation for
167 the county paramedic program pursuant to 16 Del. C. 98 will be based on each county’s expenditures for the fiscal year two
168 years prior to the fiscal year in which the paramedic program is to be funded. Such payments shall be made pursuant to
169 Section 9 of this Act. The Office of Emergency Medical Services, in consultation with the Office of Management and
170 Budget and the Office of the Controller General, shall review the process by which operational cost of the paramedic
171 program is shared by the State and county with the State providing 30 percent of the cost and the county providing 70
172 percent of the cost. The Office of Emergency Medical Services shall present these recommendations to the Joint Finance
173 Committee no later than February 28, 2019.

174 **Section 30.** The Office of the Controller General and the University of Delaware Institute for Public
175 Administration will assess the feasibility of combining the ~~grant-in-aid~~ Grant-in-Aid appropriations in the “Aging”
176 category in Section 2 with the Services for Aging & Adults with Physical Disabilities – Senior Center appropriations in
177 Section 1.

178 **Section 31.** Amend the Fiscal Year 2019 Supplemental Appropriations Act of the 149th General Assembly
179 (Senate Bill 236) by making insertions and deletions as follows:

180 (a) Section 1 on line 2 delete “July 8” therein and insert in lieu thereof “April 29”;

181 (b) Section 2 on lines 7 and 8 delete “July 8” therein and insert in lieu thereof “April 29”; and

182 (c) Section 4 on line 11 delete “for a one-time salary supplement for those salaries paid from General Funds.” And
183 insert in lieu thereof “a lump sum amount for those salaries paid from General Funds. The resultant lump sum amount may
184 be distributed at the discretion of each institution.”

185 **Section 32.** Amend the Fiscal Year 2019 Appropriations Act of the 149th General Assembly (Senate Bill 235) by
186 deleting Section 341 in its entirety and inserting in lieu thereof the following:

187 Section 341. Notwithstanding 14 Del. C. § 508 or any regulation to the contrary, a charter school may negotiate a contract
188 (multi-year, if desired) for contractor payment for school transportation up to the maximum rate specified which is
189 currently 70 percent of the average cost per student of transportation within the vocational district in which the charter
190 school is located or the charter school may publicly bid the transportation routes. If the actual negotiated or bid costs are
191 lower than the maximum rate specified above, the charter school may keep the difference for educational purposes that
192 serve low-income and/or English-Language Learners. If the charter school includes a fuel adjustment contract provision,
193 the charter school shall be responsible for increased payments to the contractor or it may keep funds taken back from the
194 contractor.

195 **Section 33.** Section 2 of this Act appropriates one-time funding of \$150.0 to the Department of Health and Social
196 Services, Division of Substance Abuse and Mental Health, Substance Abuse (35-06-40). These funds will support a pilot
197 project to work specifically with the re-entry population to remove barriers to employment for persons returning to the
198 community after institutionalization, incarceration or chronic homelessness. The program will provide workforce
199 development training, workforce re-integration and peer support.

200 **Section 34.** Amend 29 Del. C. § 8318 by making deletions and insertions in lieu thereof the following:

201 (c) The total amount of payments made by the Secretary with respect to all county seats shall not exceed
202 ~~\$3,000,000~~ \$3,900,000 in any state fiscal year.

203 **Section 35.** Notwithstanding the provisions of 18 Del. C. c. 69, funds totaling \$1,500.0 shall be allocated from the
204 Captive Insurance Regulatory and Supervision Fund to the three Higher Education Institutions for one-time expenses. This
205 amount shall be allocated as follows:

206	<u>University of Delaware (90-01-01)</u>	<u>\$ 500.0</u>
207	<u>Delaware State University (90-03-01)</u>	<u>\$ 500.0</u>
208	<u>Delaware Technical Community College (90-04-01)</u>	<u>\$ 500.0</u>

SYNOPSIS

This Act provides supplementary appropriations to certain Grants-in-Aid for Fiscal Year 2019.

Section 1 – Government Units and Senior Center	\$24,685,721
Section 2 – One-Times and Community Agencies	\$20,386,744
Section 3 – Fire Companies	\$6,760,542
Section 4 – Veterans Organizations	\$312,631
 GRAND TOTAL	 \$52,145,638