



SPONSOR: Rep. DiPinto Sen. Cook
Buckworth Henry
D. Ennis McBride
Fallon Vaughn
DiLiberto Sorenson
Houghton Winslow

HOUSE OF REPRESENTATIVES

140th GENERAL ASSEMBLY

HOUSE BILL NO. 400

AN ACT MAKING APPROPRIATIONS FOR THE EXPENSE OF THE STATE GOVERNMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2000; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AND AMENDING CERTAIN PERTINENT STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE:

1 Section 1. The several amounts named in this Act, or such part thereof as may be necessary and essential
2 to the proper conduct of the business of the agencies named herein, during the fiscal year ending June 30, 2000, are
3 hereby appropriated and authorized to be paid out of the Treasury of the State by the respective departments and
4 divisions of State Government, and other specified spending agencies, subject to the limitations of this Act and to
5 the provisions of Title 29, Part VI, Delaware Code, as amended or qualified by this Act, all other provisions of the
6 Delaware Code notwithstanding. All parts or portions of the several sums appropriated by this Act which, on the
7 last day of June 2000, shall not have been paid out of the State Treasury, shall revert to the General Fund; provided,
8 however, that no funds shall revert which are encumbered pursuant to Title 29, Section 6521, Delaware Code.

9 The several amounts hereby appropriated are as follows:

INDEX –SECTION 1

	<u>PAGE</u>
LEGISLATIVE.....	2
JUDICIAL.....	4
EXECUTIVE.....	7
OTHER ELECTIVE OFFICES.....	12
LEGAL.....	14
DEPARTMENT OF STATE.....	15
DEPARTMENT OF FINANCE.....	18
DEPARTMENT OF ADMINISTRATIVE SERVICES.....	20
DEPARTMENT OF HEALTH AND SOCIAL SERVICES.....	23
DEPARTMENT OF SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES.....	29
DEPARTMENT OF CORRECTION.....	31
DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL.....	33
DEPARTMENT OF PUBLIC SAFETY.....	37
DEPARTMENT OF TRANSPORTATION.....	39
DEPARTMENT OF LABOR.....	42
DEPARTMENT OF AGRICULTURE.....	44
DEPARTMENT OF ELECTIONS.....	45
FIRE PREVENTION COMMISSION.....	46
DELAWARE NATIONAL GUARD.....	47
ADVISORY COUNCIL FOR EXCEPTIONAL CITIZENS.....	48
HIGHER EDUCATION.....	49
UNIVERSITY OF DELAWARE.....	49
DELAWARE GEOLOGICAL SURVEY.....	49
DELAWARE STATE UNIVERSITY.....	49
DELAWARE TECHNICAL AND COMMUNITY COLLEGE.....	50
DELAWARE INSTITUTE OF DENTAL EDUCATION AND RESEARCH.....	51
DEPARTMENT OF EDUCATION.....	52

INDEX –Epilogue

	<u>PAGE</u>
GENERAL..... (Sections 2 - 43)	57
LEGISLATIVE..... (Sections 44 - 47)	100
JUDICIAL..... (Sections 48 - 58)	101
EXECUTIVE..... (Sections 59 - 92)	104
OTHER ELECTIVE OFFICES..... (Sections 93 - 102)	117
LEGAL..... (Sections 103 - 111)	119
DEPARTMENT OF STATE..... (Sections 112 - 119)	124
DEPARTMENT OF FINANCE..... (Sections 120 - 128)	126
DEPARTMENT OF ADMINISTRATIVE SERVICES..... (Sections 129 – 139)	129
DEPARTMENT OF HEALTH AND SOCIAL SERVICES..... (Sections 140 – 193)	131
DEPARTMENT OF SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES..... (Sections 194 – 215)	148
DEPARTMENT OF CORRECTION..... (Sections 216 – 233)	153
DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL..... (Sections 234 – 255)	158
DEPARTMENT OF PUBLIC SAFETY..... (Sections 256 – 264)	163
DEPARTMENT OF TRANSPORTATION..... (Sections 265 – 275)	165
DEPARTMENT OF LABOR..... (Sections 276 – 277)	172
DEPARTMENT OF AGRICULTURE..... (Sections 278 – 282)	174
DEPARTMENT OF ELECTION..... (Sections 283 – 287)	176
FIRE PREVENTION COMMISSION..... (Sections 288 – 292)	177
DELAWARE NATIONAL GUARD..... (Sections 293 – 294)	178
HIGHER EDUCATION..... (Sections 295 – 308)	179
DEPARTMENT OF EDUCATION..... (Sections 309 – 384)	185

DEPARTMENTS

Year ending June 30, 2000

(01-00-00) LEGISLATIVE

	Personnel				\$ Program		\$ Line Item	
	NSF	ASF	GF		ASF	GF	ASF	GF
1								
2								
3								
4								
5								
6			24.0	(01-01-01) General Assembly - House				
7				Personnel Costs				3,359.4
8				Travel				
9				Mileage - Legislators				62.5
10				Other - Travel				37.2
11				Contractual Services				441.0
12				Supplies and Materials				45.0
13				Capital Outlay				50.0
14				Expenses - House Members				298.0
15			24.0	House Committee Expenses				60.0
16				TOTAL -- General Assembly - House				4,353.1
17								
18								
19			15.0	(01-02-01) General Assembly - Senate				
20				Personnel Costs				2,201.4
21				Travel				
22				Mileage - Legislative				46.3
23				Other - Travel				35.0
24				Contractual Services				175.0
25				Supplies and Materials				35.0
26				Capital Outlay				45.0
27				Advertising - Senate Substance Abuse Committee				50.0
28				Expenses - Senate Members				175.1
29			15.0	Senate Committee Expenses				75.0
30				TOTAL -- General Assembly - Senate				2,837.8
31								
32								
33				(01-05-01) Commission on Interstate Cooperation				
34				Travel				18.0
35				Legislative Travel				100.0
36				Contractual Services				40.0
37				Contractual Services - Appalachian Compact				36.0
38				Supplies and Materials				0.5
39				Council of State Governments				60.8
40				Council of State Governments/Eastern Regional Conference/ Eastern Trade Council				3.0
41				Delaware River Basin Commission				392.0
42				Southern Governors Conference				4.7
43				Yankee Trader Institute				3.0
44				National Conference of State Legislatures				78.4
45				Legislation for Gaming States				3.0
46				TOTAL -- Commission on Interstate Cooperation				739.4

(01-00-00) LEGISLATIVE

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50

Personnel		
NSF	ASF	GF

\$ Program		\$ Line Item	
ASF	GF	ASF	GF

(01-08-00) Legislative Council
(01-08-01) Division of Research
 Personnel Costs
 Travel
 Contractual Services
 Supplies and Materials
 Capital Outlay
 Sunset Committee Expenses
 TriCentennial Commission
 Technical Advisory Office
 Printing - Laws and Journals
TOTAL -- Division of Research

		19.0
		19.0

	1,002.7
	18.0
	150.7
	119.7
	36.0
	4.5
	100.0
	35.0
	38.5
	1,505.1

(01-08-02) Office of the Controller General
 Personnel Costs
 Travel
 Contractual Services
 Supplies and Materials
 Capital Outlay
 Family Law Commission Expenses
 Contingencies:
 Juvenile Detention Oversight Committee
 JFC/CIP
 U. of D. Senior Center Formula Update
 Internship
 Legislative Council
TOTAL -- Office of the Controller General

		15.0
		15.0

	1,066.4
	13.5
	365.9
	70.0
	2.0
	8.3
	15.0
	10.0
	25.0
	10.0
	25.0
	1,611.1

(01-08-03) Code Revisors
 Travel
 Contractual Services
 Supplies and Materials
TOTAL -- Code Revisors

	1.1
	220.8
	0.5
	222.4

(01-08-06) Commission on Uniform State Laws
 Travel
 Contractual Services
 Supplies and Materials
TOTAL -- Commission on Uniform State Laws

	14.0
	15.0
	0.2
	29.2

		34.0
--	--	------

TOTAL -- Legislative Council

	3,367.8
--	---------

		73.0
--	--	------

TOTAL -- LEGISLATIVE

	11,298.1
--	----------

(02-00-00) JUDICIAL

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(02-01-00) Supreme Court			
11.3		26.0			9.0	1,913.1
					6.8	16.3
					38.0	101.1
					5.0	42.2
					6.7	
						5.0
11.3		26.0	TOTAL -- Supreme Court			
		26.0			65.5	2,077.7
11.3				65.5	2,077.7	
11.3		26.0	TOTAL -- Internal Program Units			
		26.0				
			(02-02-00) Court of Chancery			
		26.0				1,866.0
						16.7
						80.6
						34.5
						7.5
		26.0	TOTAL -- Court of Chancery			
		26.0				2,005.3
		26.0		2,005.3		
		26.0	TOTAL -- Internal Program Unit			
			(02-03-00) Superior Court			
7.0		281.0				13,418.2
						58.2
						1,350.1
						253.4
						56.0
7.0		281.0	TOTAL -- Superior Court			
		281.0				15,135.9
5.0		281.0		15,135.9		
5.0		281.0	TOTAL -- Internal Program Unit			
		281.0		15,135.9		
			(02-06-00) Court of Common Pleas			
	2.0	118.0			30.7	5,237.7
						14.2
						236.1
						94.2
						15.5
	2.0	118.0	TOTAL -- Court of Common Pleas			
		118.0			30.7	5,597.7
	2.0	118.0		5,597.7		
	2.0	118.0	TOTAL -- Internal Program Unit			
		118.0		5,597.7		

(02-00-00) JUDICIAL

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(02-08-00) Family Court			
4.6	63.0	258.0			2,334.8	11,708.4
					12.2	24.4
					268.2	537.3
					60.5	129.1
					48.0	
4.6	63.0	258.0	TOTAL -- Family Court			
					2,723.7	12,399.2
4.6	63.0	258.0	(-10) Family Court			
4.6	63.0	258.0	2,723.7	12,399.2	TOTAL -- Internal Program Unit	
			(02-13-00) Justices of the Peace Courts			
		241.0				10,250.2
						8.4
						1,150.7
						125.4
						130.0
						12.5
						431.7
		241.0	TOTAL -- Justices of the Peace Courts			
		241.0				12,108.9
		241.0	(-10) Justices of the Peace Courts			
		241.0		12,108.9	TOTAL -- Internal Program Unit	
			(02-17-00) Administrative Office of the Courts - Court Services			
		54.5				2,943.7
						31.3
						1,512.6
						17.8
						334.1
						20.9
						30.0
						344.8
						73.3
						932.8
						140.0
						11.8
		54.5	TOTAL -- Administrative Office of the Courts - Court Services			
		54.5				6,393.1
		17.0	(-01) Office of the Director			
		7.0	(-03) Office of State Court Collections Enforcement			
		26.0	(-04) Judicial Information Center			
		4.5	(-05) Law Libraries			
		54.5		3,402.9	TOTAL -- Internal Program Units	
				419.6		
				2,109.5		
				461.1		
				6,393.1		

(02-00-00) JUDICIAL

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31

Personnel		
NSF	ASF	GF
	8.0	20.0
	8.0	20.0

(02-18-00) Administrative Office of the Courts - Non-Judicial Services

Personnel Costs		
Travel		
Contractual Services		
Energy		
Supplies and Materials		
Capital Outlay		
Other Items:		
Special Needs Fund		
Violent Crime Grants		
Ivy Davis Scholarship Fund		
Revenue Refund		
TOTAL -- Administrative Office of the Courts - Non-Judicial Services		

\$ Program		\$ Line Item	
ASF	GF	ASF	GF
		379.1	909.8
		26.0	22.4
		72.2	99.1
		4.4	2.0
		7.7	20.8
		6.0	1.6
			8.0
		1,700.0	
			40.0
		1.5	
		2,196.9	1,103.7

		7.5
	8.0	
		7.5
		1.0
		4.0
	8.0	20.0

(-01) Office of the Public Guardian		
(-02) Violent Crimes Compensation Board		
(-03) Foster Care Review Board		
(-04) Educational Surrogate Parent Program		
(-05) Office of the Child Advocate		
TOTAL -- Internal Program Units		

	386.2
2,196.9	
	408.8
	68.7
	240.0
2,196.9	1,103.7

22.9 73.0 1,024.5 TOTAL -- JUDICIAL

5,016.8 56,821.5

(10-00-00) EXECUTIVE

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55

Personnel		
NSF	ASF	GF
	1.0	24.0
	1.0	24.0

(10-01-01) Office of the Governor

Personnel Costs
Travel
Contractual Services
Supplies and Materials
Other Items:
 Woodburn Expenses
 Contingency-Other Expenses

TOTAL -- Office of the Governor

\$ Program		\$ Line Item	
ASF	GF	ASF	GF
		34.7	1,632.2
		0.5	12.0
		114.1	209.1
		0.2	21.2
			44.0
			8.7
		149.5	1,927.2

(10-02-00) Office of the Budget

Personnel Costs
Travel
Contractual Services
Supplies and Materials
Capital Outlay
Data Processing - Development Projects
Budget Automation - Operations
Contingency:
 One-Time Appropriations
 Prior Years' Obligations
 Self Insurance
 Legal Fees
 Technology Fund
 Motor Fuel Tax - Operations
 Family Services Cabinet Council
 Pension - Death Benefit
 DSU Land Grant Match
 Environmental Training Center
 School to Work Interns
 Education Contingency
 Evaluation Project
 KIDS Count
 Hazardous Duty Pay
 National Governors Association
 Salary Contingency
 Judicial Nominating Committee
 Personnel Costs - Salary Shortage
 Selective Market/Maintenance Reviews
 Salary Contingency - Overtime
 Appropriated Special Funds
Budget Commission
Debt Service

TOTAL -- Office of the Budget

486.3	2,152.2
8.4	32.6
703.4	303.5
12.5	35.2
	10.0
	2,000.0
	50.0
	5,732.8
	400.0
	2,400.0
	1,400.0
	1,000.0
	1,244.8
	71.0
	398.0
	150.0
	120.0
	30.0
	12,623.3
	100.0
	100.0
	120.0
	350.0
	12,282.8
	5.0
	400.0
	1,500.0
	305.8
20,000.0	
	100.0
	1,738.0
21,210.6	47,155.0

	9.0	28.0
	9.0	28.0

(-01) Office of the Budget
 Administration
(-04) Contingencies and One-Time
 Items
(-06) Budget Commission
TOTAL -- Internal Program Units

1,210.6	6,421.5
20,000.0	40,633.5
	100.0
21,210.6	47,155.0

(10-00-00) EXECUTIVE

	Personnel			\$ Program		\$ Line Item	
	NSF	ASF	GF	ASF	GF	ASF	GF
1							
2							
3							
4							
5							
6							
7			27.0				
8							
9							
10							
11							
12							
13							
14			27.0				
15							
16							
17			10.0				
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28			10.0				
29							
30							
31		4.0	15.0				
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43		4.0	15.0				
44							
45		4.0	52.0				

		(10-03-00) Delaware Economic Development Office	
		(10-03-01) Office of the Director	
	Personnel Costs		1,407.1
	Travel		23.0
	Contractual Services		460.0
	Supplies and Materials		16.0
	Capital Outlay		2.0
	Debt Service		128.3
	Blue Collar	700.0	
	TOTAL--Office of the Director	700.0	2,036.4
	(10-03-02) Delaware Tourism Office		
	Personnel Costs		456.5
	Travel		20.0
	Contractual Services		667.6
	Supplies and Materials		8.5
	Capital Outlay		31.0
	Other Items:		
	Junior Miss		0.5
	Mother of the Year		0.8
	Young Mother of the Year		0.8
	Senior Miss Pageant		0.8
	Flags and Pins		45.0
	TOTAL -- Delaware Tourism Office		1,231.5
	(10-03-03) Delaware Economic Development Authority		
	Personnel Costs	218.7	1,059.4
	Travel	20.0	39.0
	Contractual Services	333.1	330.9
	Supplies and Materials	10.0	14.9
	Energy	1.5	
	Capital Outlay	10.0	
	Other Items:		
	General Obligation Bonds		155.2
	International Trade		150.0
	World Trade Center		75.0
	Other Items		65.0
	Debt Service		2,716.3
	TOTAL -- Delaware Economic Development Authority	593.3	4,605.7
	TOTAL -- Delaware Economic Development Office	1,293.3	7,873.6

(10-00-00) EXECUTIVE

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49

Personnel		
NSF	ASF	GF

\$ Program		\$ Line Item	
ASF	GF	ASF	GF

(10-04-00) Office of State Personnel

6.2	76.5	57.3	Personnel Costs			3,371.9	2,196.8
			Travel			42.1	19.3
			Contractual Services			1,380.7	958.0
			Supplies and Materials			103.5	65.1
			Capital Outlay			64.5	22.3
			Other Items:				
			Flexible Benefits Administration			113.5	
			Blood Bank Membership Dues				88.0
			PHRST User Training			11.5	
			Generic Aides/Handicapped Employees				317.7
			Employee Recognition				13.6
			Blue Collar			140.0	
			Workers' Compensation			12,811.4	
			Health Insurance-Retirees in Closed State				1,804.3
			Police Plan				
			Pensions - Paraplegic Veterans				14.4
			Pensions - IMS			1,100.0	
			Other Items			565.0	82.0
			Debt Service				164.0
6.2	76.5	57.3	TOTAL -- Office of State Personnel			19,704.1	5,745.5

6.2	19.5	53.3
	3.0	4.0
	4.0	
	50.0	
6.2	76.5	57.3

(-02) Operations	1,175.5	2,765.5
(-04) Staff Development and Training	571.6	369.6
(-05) Insurance Coverage Office	12,811.4	791.7
(-06) Pensions	5,145.6	1,818.7
TOTAL -- Internal Program Units	19,704.1	5,745.5

(10-05-00) Delaware Health Care Commission

		3.0	Personnel Costs				205.5
			Travel				26.0
			Contractual Services				129.4
			Supplies and Materials				15.5
			Capital Outlay				14.0
			Other Items:				
			Educational Programs				23.2
			Program Evaluation				15.1
			DIMER Operations				1,650.0
		3.0	TOTAL -- Delaware Health Care Commission				2,078.7

		3.0
		3.0

(-01) Delaware Health Care Commission		428.7
(-02) Delaware Institute of Medical Education and Research		1,650.0
TOTAL -- Internal Program Units		2,078.7

(10-00-00) EXECUTIVE

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

Personnel		
NSF	ASF	GF

\$ Program		\$ Line Item	
ASF	GF	ASF	GF

(10-07-00) Criminal Justice

(10-07-01) Criminal Justice Council

10.2		12.8
10.2		12.8

Personnel Costs		661.8
Travel		6.5
Contractual Services		34.9
Supplies and Materials		3.8
Capital Outlay		2.1
Other Items:		
SENTAC		12.5
Domestic Violence Coordinating Council		25.5
Pretail Substance Abuse Treatment		39.5
Other Grants		117.2
TOTAL -- Criminal Justice Council		903.8

(10-07-02) Delaware Justice Information System

3.0		8.0
3.0		8.0

Personnel Costs		498.9
Travel		5.4
Contractual Services		392.9
Supplies and Materials		17.4
TOTAL -- Delaware Justice Information System		914.6

(10-07-03) Statistical Analysis Center

3.8		6.0
3.8		6.0

Personnel Costs		375.3
Travel		5.2
Contractual Services		68.7
Supplies and Materials		5.3
TOTAL -- Statistical Analysis Center		454.5

TOTAL -- Criminal Justice

17.0		26.8
------	--	------

		2,272.9
--	--	---------

(12-00-00) OTHER ELECTIVE OFFICES

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(12-01-01) Lieutenant Governor			
		6.0				296.0
						7.3
						25.8
						2.8
						7.7
		6.0				339.6
			(12-02-01) Auditor of Accounts			
	15.0	36.0			668.9	1,883.9
					2.7	18.6
					812.2	268.1
					5.9	12.9
					3.4	55.8
	15.0	36.0			1,493.1	2,239.3
			(12-03-00) Insurance Commissioner			
			(12-03-01) Regulatory Activities			
	10.0	15.0			515.4	721.9
					27.4	3.5
					136.2	135.0
					3.0	2.4
						10.0
	10.0	15.0			682.0	872.8
			(12-03-02) Bureau of Examination, Rehabilitation and Guaranty			
1.0	49.0				2,129.2	
					87.0	
					642.2	
					26.2	
					260.0	
					30.0	
					10,000.0	
1.0	49.0				13,174.6	
1.0	59.0	15.0			13,856.6	872.8

(12-00-00) OTHER ELECTIVE OFFICES

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

Personnel		
NSF	ASF	GF

\$ Program		\$ Line Item	
ASF	GF	ASF	GF

(12-05-00) State Treasurer

(12-05-01) Administration

	8.0	14.0
	8.0	14.0

Personnel Costs		355.6	732.3
Travel		20.2	2.6
Contractual Services		51.1	147.6
Supplies and Materials		9.4	38.5
Capital Outlay		63.7	
Other Items:			
Banking Services		1,115.0	
Data Processing		50.0	
Electronic Data Interchange		70.0	
TOTAL -- Administration		1,735.0	921.0

(12-05-03) Debt Management

Expense of Issuing Bonds			370.0
Debt Service - Old			12.1
Debt Service - Local Schools			13,520.0
Debt Service - Solid Waste Authority			108.2
Debt Service - Refunding			2,835.2
Financial Advisor			85.0
TOTAL -- Debt Management			16,930.5

	8.0	14.0
--	-----	------

TOTAL -- State Treasurer

	1,735.0	17,851.5
--	---------	----------

1.0	82.0	71.0
------------	-------------	-------------

TOTAL -- OTHER ELECTIVE OFFICES

17,084.7	21,303.2
-----------------	-----------------

(15-00-00) LEGAL

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41

Personnel		
NSF	ASF	GF
36.6	41.9	255.6
36.6	41.9	255.6

(15-01-00) Office of Attorney General
(15-01-01) Office of Attorney General

Personnel Costs	
Travel	
Contractual Services	
Energy	
Supplies and Materials	
Capital Outlay	
Other Items:	
Extradition	
Victims Rights	
Medicaid Fraud Program	
Securities Administration	
AG Opinion Fund	
Child Support	
Consumer Protection	
TOTAL -- Office of Attorney General	

\$ Program		\$ Line Item	
ASF	GF	ASF	GF
		546.3	13,273.4
		0.1	14.4
		0.1	1,450.3
			9.4
		0.3	63.4
		5.1	22.0
			40.0
		75.0	283.8
		30.6	
		552.6	
		15.0	
		836.0	
		1,000.0	
		3,061.1	15,156.7

10.0		113.0
10.0		113.0

(15-02-01) Public Defender

Personnel Costs	
Travel	
Contractual Services	
Energy	
Supplies and Materials	
Capital Outlay	
TOTAL -- Public Defender	

	6,504.5
	1.7
	615.5
	6.3
	60.5
	3.8
	7,192.3

		7.0
		7.0

(15-03-01) Board of Parole

Personnel Costs	
Travel	
Contractual Services	
Supplies and Materials	
TOTAL -- Board of Parole	

	321.2
	10.3
	20.8
	3.1
	355.4

46.6	41.9	375.6
-------------	-------------	--------------

TOTAL -- LEGAL

3,061.1	22,704.4
----------------	-----------------

(20-00-00) DEPARTMENT OF STATE

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(20-01-00) Office of the Secretary			
	7.0	25.0			307.6	1,107.6
					32.2	37.2
					684.6	199.6
						38.3
					69.5	147.0
					156.4	
						353.6
	7.0	25.0	TOTAL -- Office of the Secretary		1,250.3	1,883.3
	7.0	5.0	(-01) Administration		1,205.9	572.9
		5.0	(-02) Delaware Commission on Veterans Affairs			315.1
		9.0	(-03) Delaware Veterans Memorial Cemetery		35.4	661.4
		6.0	(-04) Veterans Cemetery Georgetown		9.0	333.9
	7.0	25.0	TOTAL -- Internal Program Units		1,250.3	1,883.3
			(20-02-00) Office of Human Relations			
2.0		8.0				350.1
						11.2
						29.4
						4.4
			Other Items:			
			Human Relations Annual Conference		10.0	
2.0		8.0	TOTAL -- Office of Human Relations		10.0	395.1
2.0		8.0	(-01) Office of Human Relations		10.0	395.1
2.0		8.0	TOTAL -- Internal Program Unit		10.0	395.1
			(20-03-00) Delaware State Archives			
	7.0	33.0			296.1	1,281.4
					3.6	1.8
					45.7	203.4
					19.5	118.6
					18.5	11.5
			Other Items:			
			Document Conservation Fund			20.0
			Debt Service			1,210.4
	7.0	33.0	TOTAL -- Delaware State Archives		383.4	2,847.1
	7.0	33.0	(-01) Delaware State Archives		383.4	2,847.1
	7.0	33.0	TOTAL -- Internal Program Unit		383.4	2,847.1

(20-00-00) DEPARTMENT OF STATE

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49

Personnel		
NSF	ASF	GF
	83.5	3.5
	83.5	3.5

(20-05-00) Corporations

Personnel Costs
Travel
Contractual Services
Supplies and Materials
Capital Outlay
Other Items:
Computer Time Costs
Technology Infrastructure Fund
Debt Service
TOTAL -- Corporations

\$ Program		\$ Line Item	
ASF	GF	ASF	GF
		3,301.7	251.0
		30.1	
		769.2	60.0
		126.3	
		1,868.6	
		165.0	
		1,500.0	
			28.9
		7,760.9	339.9

	83.5	3.5
	83.5	3.5

(-01) Corporations
TOTAL -- Internal Program Unit

7,760.9	339.9
7,760.9	339.9

(20-06-00) Historical and Cultural Affairs

Personnel Costs
Travel
Contractual Services
Energy
Supplies and Materials
Capital Outlay
Other Items:
Delaware Heritage Commission
Museum Operations
Museum Conservation Fund
Museum Maintenance Fund
Museum Gift Shops
Museum Grounds
Museum Exhibits
Conference Center Operations
Conference Center Grounds
Museum Marketing
Museum Education
Dayett Mills
John Dickinson Plantation
Debt Service
TOTAL -- Historical and Cultural Affairs

5.4	1.4	42.2
5.4	1.4	42.2

48.1	1,864.1
	9.2
	179.5
	146.9
	51.8
	16.3
	69.0
20.1	
	50.0
	100.0
68.7	
4.0	
13.0	
99.5	
9.5	
3.0	
4.0	
9.5	
21.0	
	556.6
300.4	3,043.4

		7.0
5.4	0.4	3.2
	1.0	32.0
5.4	1.4	42.2

(-01) Office of Administration
(-03) Delaware State Historic Preservation Office
(-04) Delaware State Museums
TOTAL -- Internal Program Units

9.5	482.4
17.7	186.8
273.2	2,374.2
300.4	3,043.4

(20-00-00) DEPARTMENT OF STATE

Personnel			\$ Program		\$ Line Item		
NSF	ASF	GF	ASF	GF	ASF	GF	
			(20-07-00) Arts				
3.0		6.0				314.4	
						4.0	
						72.9	
						4.0	
						1,155.0	
						10.0	
3.0		6.0	TOTAL -- Arts			1,560.3	
3.0		6.0					
3.0		6.0		1,560.3			
3.0		6.0	TOTAL -- Internal Program Unit			1,560.3	
			(20-08-00) Libraries				
9.0		11.0				476.4	
						4.0	
						195.4	
						7.8	
						21.1	
						7.0	
						1,871.6	
						172.0	
						75.0	
					2.0		
						747.8	
9.0		11.0	TOTAL -- Libraries		2.0	3,578.1	
9.0		11.0					
9.0		11.0		2.0	3,578.1		
9.0		11.0	TOTAL -- Internal Program Unit		2.0	3,578.1	
			(20-15-00) State Banking Commission				
	36.0				1,971.9		
					49.9		
					312.8		
					22.1		
					38.2		
					0.1		
	36.0		TOTAL -- State Banking Commission		2,395.0		
				2,395.0			
	36.0		TOTAL -- Internal Program Unit		2,395.0		
19.4	134.9	128.7	TOTAL -- DEPARTMENT OF STATE				12,102.0
						13,647.2	

(25-00-00) DEPARTMENT OF FINANCE

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(25-01-00) Office of the Secretary			
		16.0				1,138.6
						15.0
						185.0
						15.2
						3.0
					678.3	
		16.0			678.3	1,356.8
			TOTAL -- Office of the Secretary			
		16.0			678.3	1,356.8
			TOTAL -- Internal Program Unit			
		16.0			678.3	1,356.8
			(25-05-00) Accounting			
		40.0				2,140.2
						24.1
						399.0
						58.7
						15.0
						33.0
		40.0				2,670.0
			TOTAL -- Accounting			
		40.0			2,670.0	
			TOTAL -- Internal Program Unit			
		40.0			2,670.0	
			(25-06-00) Revenue			
		209.0				9,188.7
						57.2
						1,858.4
						2.3
						139.9
						80.5
					195.0	
					945.5	
						168.4
		209.0			1,140.5	11,495.4
			TOTAL -- Revenue			
		209.0			1,140.5	11,495.4
			TOTAL -- Internal Program Unit			

(25-00-00) DEPARTMENT OF FINANCE

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17

Personnel		
NSF	ASF	GF

	30.0	
	30.0	

	30.0	
--	------	--

	30.0	265.0
--	-------------	--------------

(25-07-00) State Lottery Office

Personnel Costs
Travel
Contractual Services
Supplies and Materials
Capital Outlay

TOTAL -- State Lottery Office

(-01) State Lottery Office

TOTAL -- Internal Program Unit

TOTAL -- DEPARTMENT OF FINANCE

\$ Program		\$ Line Item	
ASF	GF	ASF	GF

		1,364.6	
		27.0	
		41,304.7	
		47.9	
		62.0	
		42,806.2	

42,806.2	
----------	--

42,806.2	
----------	--

44,625.0	15,522.2
-----------------	-----------------

(30-00-00) DEPARTMENT OF ADMINISTRATIVE SERVICES

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39

Personnel		
NSF	ASF	GF
3.0	2.0	30.0
3.0	2.0	30.0

(30-01-00) Administration

Personnel Costs
Travel
Contractual Services
Supplies and Materials
Capital Outlay
Other Items:
 Payment in Lieu of Taxes
 Debt Service

TOTAL -- Administration

\$ Program		\$ Line Item	
ASF	GF	ASF	GF
		96.5	1,539.9
		2.6	19.7
		12.5	199.1
		6.0	25.6
		21.2	3.8
			65.0
			1.4
		138.8	1,854.5

	2.0	22.0
3.0		1.0
		2.0
		4.0
		1.0
3.0	2.0	30.0

(-10) Administration
(-20) Office of Disability Affairs
(-30) Public Integrity Commission
(-40) Public Employee Relations Board
(-50) Merit Employee Relations Board

TOTAL -- Internal Program Units

138.8	1,171.1
	85.2
	158.2
	314.2
	125.8
138.8	1,854.5

(30-03-00) Regulation and Licensing

Personnel Costs
Travel
Contractual Services
Supplies and Materials
Capital Outlay
Other Items:
 Real Estate Guaranty Fund
 Examination Costs
 Motor Vehicle Franchise Fund

TOTAL -- Regulation and Licensing

	56.0	
	56.0	

3,028.0	
105.9	
2,250.9	
75.9	
207.1	
10.0	
75.0	
15.0	
5,767.8	

	23.0	
	29.0	
	4.0	
	56.0	

(-20) Professional Regulation
(-30) Public Service Commission
(-50) Public Advocate

TOTAL -- Internal Program Units

2,022.7	
3,209.0	
536.1	
5,767.8	

(30-00-00) DEPARTMENT OF ADMINISTRATIVE SERVICES

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37

Personnel		
NSF	ASF	GF

	49.0	17.5
	49.0	17.5

		9.0
		3.0
	18.0	
	31.0	
		5.5
	49.0	17.5

2.6	4.0	84.4
2.6	4.0	84.4

2.6	4.0	84.4
2.6	4.0	84.4

(30-04-00) Support Operations

Personnel Costs
Travel
Contractual Services
Energy
Supplies and Materials
Capital Outlay
Other Items:
Gas Card Expense

TOTAL -- Support Operations

(-10) Mail/Courier Services
(-20) Telephone Services
(-30) Graphics and Printing
(-40) Fleet Management
(-50) Service and Information Guide
TOTAL -- Internal Program Units

(30-05-00) Facilities Management

Personnel Costs
Travel
Contractual Services
Energy
Supplies and Materials
Capital Outlay
Other Items:
Minor Capital Improvements (MCI)
UST State Agency Tanks
Debt Service

TOTAL -- Facilities Management

(-10) Facilities Management
TOTAL -- Internal Program Unit

\$ Program		\$ Line Item	
ASF	GF	ASF	GF

		1,928.5	582.0
		26.4	
		13,024.9	300.1
		24.2	
		1,293.0	12.5
		4,644.2	
		493.0	
		21,434.2	894.6

1,670.3	351.0
9,748.9	143.4
2,309.6	
7,660.4	
45.0	400.2
21,434.2	894.6

	136.4	3,339.6
	4.5	
	379.4	3,184.1
		2,094.9
	237.0	450.9
	109.6	
		12,820.8
		800.0
		12,363.2
	866.9	35,053.5

866.9	35,053.5
866.9	35,053.5

(30-00-00) DEPARTMENT OF ADMINISTRATIVE SERVICES

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23

Personnel		
NSF	ASF	GF

2.0	8.0	21.0
2.0	8.0	21.0

		17.0
	4.0	
2.0	4.0	4.0
2.0	8.0	21.0

(30-06-00) Purchasing

Personnel Costs
Travel
Contractual Services
Energy
Supplies and Materials
Capital Outlay
Other Items:
Food Processing

TOTAL -- Purchasing

(-10) Contracting
(-20) Delaware Surplus Services
(-30) Food Distribution
TOTAL -- Internal Program Units

\$ Program		\$ Line Item	
ASF	GF	ASF	GF

		279.8	884.8
		10.1	11.0
		60.3	61.2
		15.7	23.4
		124.7	15.0
		34.1	10.6
		613.8	
		1,138.5	1,006.0

100.0	818.9
261.8	
776.7	187.1
1,138.5	1,006.0

TOTAL -- DEPARTMENT OF ADMINISTRATIVE SERVICES

7.6	119.0	152.9
------------	--------------	--------------

29,346.2	38,808.6
-----------------	-----------------

(35-00-00) DEPARTMENT OF HEALTH AND SOCIAL SERVICES

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40

Personnel		
NSF	ASF	GF
55.7	37.1	154.7
55.7	37.1	154.7

(35-01-00) Administration

Personnel Costs
Travel
Contractual Services
Energy
Supplies and Materials
Capital Outlay
Other Items:
 Revenue Management
 Health Statistics
 Program Integrity
 Paramedics Contingency
 Nurse Recruitment
 EBT
 Debt Service

TOTAL -- Administration

(-10) Office of the Secretary
(-20) Management Services
TOTAL -- Internal Program Units

\$ Program		\$ Line Item	
ASF	GF	ASF	GF
		878.4	7,393.8
		14.8	9.8
		353.5	1,016.5
			95.2
		88.3	39.3
		130.4	40.4
		255.0	
		173.8	
		232.8	
			150.0
			20.0
			108.4
			3,378.1
		2,127.0	12,251.5

107.9	735.4
2,019.1	11,516.1
2,127.0	12,251.5

(35-04-00) Medical Examiner

Personnel Costs
Travel
Contractual Services
Energy
Supplies and Materials
Capital Outlay
Other Items:
 Urinalysis
 Debt Service

TOTAL -- Medical Examiner

(-01) Medical Examiner
TOTAL -- Internal Program Unit

	2,159.0
	12.0
	201.8
	67.3
	497.1
	38.6
45.0	
	292.1
45.0	3,267.9

45.0	3,267.9
45.0	3,267.9

(35-00-00) DEPARTMENT OF HEALTH AND SOCIAL SERVICES

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(35-05-00) Public Health			
188.0	39.3	1,350.5				49,690.5
						35.5
						8,062.3
						1,228.3
						3,692.4
						138.3
					114.0	
						40.0
					65.0	
					105.0	
					550.0	
					100.0	98.0
					150.0	
						296.5
						4,189.5
						120.0
						158.2
						80.6
						40.0
					800.0	
					14.7	
					60.0	
					205.0	
					150.0	
					650.0	
					50.0	
					325.0	
					425.0	
					206.4	
					21.0	
					400.0	
					100.0	
					8.0	
						484.5
188.0	39.3	1,350.5	TOTAL -- Public Health		4,499.1	68,354.6
1.0	4.0	44.0			119.7	2,635.7
187.0	35.3	321.3			4,265.4	24,490.9
		7.0				1,230.2
		638.2			69.5	25,760.6
		197.5			44.5	8,451.0
		142.5				5,786.2
188.0	39.3	1,350.5	TOTAL -- Internal Program Units		4,499.1	68,354.6

(35-00-00) DEPARTMENT OF HEALTH AND SOCIAL SERVICES

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56
57

Personnel		
NSF	ASF	GF

\$ Program		\$ Line Item	
ASF	GF	ASF	GF

(35-06-00) Alcoholism, Drug Abuse and Mental Health

18.8	4.0	906.9
18.8	4.0	906.9

Personnel Costs		179.4	35,602.2
Travel			20.4
Contractual Services		6,475.4	19,009.7
Energy			659.3
Supplies and Materials		100.6	4,190.6
Capital Outlay		9.0	184.0
Other Items:			
SENTAC Treatment Initiatives			1,519.0
Sheltered Workshop			9.9
Patient Payment			28.2
Debt Service			1,068.7
TOTAL -- Alcoholism, Drug Abuse and Mental Health		6,764.4	62,292.0

12.0		22.0
4.0		130.5
0.8	1.0	718.4
2.0	3.0	36.0
18.8	4.0	906.9

(-10) Administration - Mental Health	60.0	1,527.4
(-20) Community Mental Health	6,056.0	14,644.6
(-30) Inpatient Mental Health	66.3	35,903.6
(-40) Alcoholism and Drug Abuse	582.1	10,216.4
TOTAL -- Internal Program Units	6,764.4	62,292.0

(35-07-00) Social Services

314.3	2.0	282.6
314.3	2.0	282.6

Personnel Costs			11,572.8
Travel			13.9
Contractual Services			4,943.2
Energy			46.9
Supplies and Materials			103.9
Capital Outlay			82.9
Other Items:			
Cost Recovery		150.2	
Early Intervention		231.1	1,717.5
General Assistance			2,581.1
TANF Cash Assistance		500.0	2,282.4
SSI Supplement			1,001.0
Child Care			22,236.5
Emergency Assistance			798.9
Employment and Training			3,735.9
Medicaid - State			27,082.2
Medicaid - Non-State		16,000.0	178,014.6
Delaware Healthy Children Program			2,873.1
Delaware Healthy Children Program Premiums		500.0	
Delaware Healthy Children Program - DSCYF		585.2	
Legal Non-Citizen Health Care			320.0
Renal			1,076.5
TOTAL -- Social Services		17,966.5	260,483.3

314.3	2.0	282.6
314.3	2.0	282.6

(-01) Social Services	17,966.5	260,483.3
TOTAL -- Internal Program Unit	17,966.5	260,483.3

NSF

TOTAL -- Temporary Assistance to Needy Families and Their Children (TANF) NSF appropriation 32,291.0

(35-00-00) DEPARTMENT OF HEALTH AND SOCIAL SERVICES

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(35-08-00) Visually Impaired			
31.6	3.0	34.4			101.3	1,705.7
						3.0
					1.5	528.7
						52.0
						51.9
					4.0	39.1
					175.0	
					450.0	
					50.0	
					425.0	
31.6	3.0	34.4	TOTAL -- Visually Impaired		1,206.8	2,380.4
			(-01) Visually Impaired Services		1,206.8	2,380.4
31.6	3.0	34.4	TOTAL -- Internal Program Unit		1,206.8	2,380.4
			(35-09-00) Long Term Care Residents Protection			
20.4		43.6				1,736.6
						10.3
						614.8
						11.0
						15.7
						150.0
20.4		43.6	TOTAL -- Long Term Care Residents Protection			2,538.4
			(-01) Long Term Care Residents Protection			2,538.4
20.4		43.6	TOTAL -- Internal Program Unit			2,538.4
			(35-10-00) Child Support Enforcement			
125.3	17.4	47.3			676.4	1,757.9
					3.7	4.9
					531.1	732.9
						12.9
					25.0	12.8
					35.0	2.1
					25.0	
125.3	17.4	47.3	TOTAL -- Child Support Enforcement		1,296.2	2,523.5
			(-01) Child Support Enforcement		1,296.2	2,523.5
125.3	17.4	47.3	TOTAL -- Internal Program Unit		1,296.2	2,523.5

(35-00-00) DEPARTMENT OF HEALTH AND SOCIAL SERVICES

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
(35-11-00) Mental Retardation						
3.0	1.0	863.8			24.0	30,762.0
						7.6
					1,060.0	5,032.4
						560.1
						1,419.4
						106.6
						30.0
						9.6
						15,357.6
						4,859.7
						33.9
3.0	1.0	863.8	TOTAL -- Mental Retardation		1,084.0	58,178.9
3.0	1.0	31.0	24.0	1,654.7		
		683.0		28,507.9		
		149.8	1,060.0	28,016.3		
3.0	1.0	863.8	1,084.0	58,178.9		
(35-12-00) State Service Centers						
36.5	1.0	98.1			40.0	4,069.6
					7.8	9.0
					1,143.7	2,492.8
					54.2	527.4
					70.1	92.3
					39.8	17.3
						221.0
						29.4
						85.5
						1,450.1
						50.0
						350.4
36.5	1.0	98.1	TOTAL -- State Service Centers		1,355.6	9,394.8
22.8		57.4		2,832.7		
	1.0	21.5	1,355.4	2,948.7		
9.0		2.0		1,904.9		
4.7		17.2	0.2	1,708.5		
36.5	1.0	98.1	1,355.6	9,394.8		

(35-00-00) DEPARTMENT OF HEALTH AND SOCIAL SERVICES

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26

Personnel		
NSF	ASF	GF

\$ Program		\$ Line Item	
ASF	GF	ASF	GF

(35-14-00) Services for Aging and Adults
with Physical Disabilities

49.4		54.8
49.4		54.8

Personnel Costs
Travel
Contractual Services
Energy
Supplies and Materials
Capital Outlay
Other Items:
 Community Services
 Nutrition Program
 Long Term Care
 Assisted Living

	2,453.8
	8.2
	4,257.3
	9.6
	49.8
	0.6
261.0	
	497.1
	249.1
	610.6
261.0	8,136.1

**TOTAL -- Services for Aging and Adults
with Physical Disabilities**

(-01) Services for Aging and Adults
with Physical Disabilities

261.0	8,136.1
261.0	8,136.1

TOTAL -- Internal Program Unit

**TOTAL -- DEPARTMENT OF HEALTH
AND SOCIAL SERVICES**

843.0	105.8	3,873.7
--------------	--------------	----------------

36,605.6	489,801.4
-----------------	------------------

**(37-00-00) DEPARTMENT OF SERVICES FOR CHILDREN,
YOUTH AND THEIR FAMILIES**

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46

Personnel		
NSF	ASF	GF
22.1	27.5	98.7
22.1	27.5	98.7

	\$ Program		\$ Line Item	
	ASF	GF	ASF	GF
(37-01-00) Management Services				
Personnel Costs			1,465.6	5,459.0
Travel			15.9	10.6
Contractual Services			803.9	799.8
Supplies and Materials			57.9	88.3
Capital Outlay			12.0	39.6
Other Items:				
MIS Development				362.3
Home Visiting				150.0
Agency Operations			187.0	
Services Integration			102.1	
Client Record Management			96.9	
Debt Service				541.7
TOTAL -- Management Services			2,741.3	7,451.3

		4.0
	5.0	6.0
7.8	7.5	16.2
1.0	4.0	11.0
1.0		12.0
	6.0	42.5
12.3	5.0	7.0
22.1	27.5	98.7

(-10) Office of the Secretary	110.7	659.1
(-15) Office of the Director	792.6	1,033.9
(-20) Fiscal Services	366.5	820.7
(-25) Planning and Evaluation	392.4	518.7
(-30) Human Resources	60.0	804.6
(-40) Education Services	401.0	2,656.7
(-50) Management Information Systems	618.1	957.6
TOTAL -- Internal Program Units	2,741.3	7,451.3

1.0	17.0	190.6
1.0	17.0	190.6

	\$ Program		\$ Line Item	
	ASF	GF	ASF	GF
(37-04-00) Child Mental Health Services				
Personnel Costs			903.7	9,546.0
Travel			7.0	22.7
Contractual Services			6,610.9	10,652.8
Energy				224.2
Supplies and Materials			34.1	289.8
Capital Outlay			3.0	25.4
Other Items				
MIS Maintenance			31.0	
TOTAL -- Child Mental Health Services			7,589.7	20,760.9

1.0	14.0	78.1
	3.0	5.2
		39.3
		68.0
1.0	17.0	190.6

(-10) Managed Care Organization	981.6	4,512.2
(-20) Early Intervention	173.0	427.9
(-30) Periodic Treatment	2,630.0	6,789.6
(-40) 24 Hour Treatment	3,805.1	9,031.2
TOTAL -- Internal Program Units	7,589.7	20,760.9

**(37-00-00) DEPARTMENT OF SERVICES FOR CHILDREN,
YOUTH AND THEIR FAMILIES**

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

Personnel		
NSF	ASF	GF

\$ Program		\$ Line Item	
ASF	GF	ASF	GF

(37-05-00) Youth Rehabilitative Services

5.0	12.0	295.1
5.0	12.0	295.1

Personnel Costs		
Travel		
Contractual Services		
Energy		
Supplies and Materials		
Capital Outlay		
Debt Service		
TOTAL -- Youth Rehabilitative Services		

548.7	13,971.8
9.7	31.6
1,790.2	14,977.5
	531.4
81.1	717.5
	24.4
	1,176.1
2,429.7	31,430.3

1.0		9.1
4.0		68.5
	12.0	217.5
5.0	12.0	295.1

(-10) Office of the Director		
(-30) Community Services		
(-50) Secure Care		
TOTAL -- Internal Program Units		

1.0	546.2
1,311.1	16,886.5
1,117.6	13,997.6
2,429.7	31,430.3

(37-06-00) Family Services

68.9	29.5	305.0
68.9	29.5	305.0

Personnel Costs		
Travel		
Contractual Services		
Supplies and Materials		
Capital Outlay		
Child Welfare/Contractual Services		
Other Items:		
Emergency Material Assistance		
DFS Decentralization		
TOTAL -- Family Services		

1,289.8	13,795.7
7.6	17.1
2,165.3	2,530.1
21.7	82.8
13.5	29.3
	8,531.4
	31.0
283.3	
3,781.2	25,017.4

24.9	5.5	69.6
35.0		15.0
1.0	12.0	97.4
8.0	12.0	123.0
68.9	29.5	305.0

(-10) Office of the Director		
(-20) Prevention/Early Intervention		
(-30) Intake/Investigation		
(-40) Intervention/Treatment		
TOTAL -- Internal Program Units		

958.3	4,248.2
98.8	1,765.7
666.1	4,894.2
2,058.0	14,109.3
3,781.2	25,017.4

**TOTAL -- DEPARTMENT OF
SERVICES FOR CHILDREN,
YOUTH AND THEIR FAMILIES**

97.0	86.0	889.4
-------------	-------------	--------------

16,541.9	84,659.9
-----------------	-----------------

(38-00-00) DEPARTMENT OF CORRECTION

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(38-01-00) Administration			
		237.0				10,036.3
						22.7
					25.0	1,782.6
						116.4
						6,317.5
						89.1
						11,814.8
						80.0
						3,652.3
						15.4
						1,827.1
						75.0
						364.0
						96.0
						320.0
		237.0			25.0	36,609.2
			TOTAL -- Administration			
		16.0	25.0	1,022.9		
		47.0				2,326.8
		44.0				3,045.6
		64.0				8,731.9
						11,894.8
						3,652.3
		66.0				5,934.9
		237.0	25.0	36,609.2		
			TOTAL -- Internal Program Units			

(38-00-00) DEPARTMENT OF CORRECTION

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(38-04-00) Prisons			
	19.0	1,721.4			989.2	70,385.0
					9.0	24.5
					949.4	10,537.8
					10.2	2,911.4
					1,422.2	3,694.0
					177.0	
						19.0
						100.0
						53.0
						11.5
						14,289.0
	19.0	1,721.4	TOTAL -- Prisons		3,557.0	102,025.2
		9.0		7,117.1		
		26.0	1.0	1,291.1		
		736.0	1.0	39,985.2		
		406.0		19,659.5		
	1.0	95.0	38.1	6,188.3		
	6.0	366.0	236.5	20,576.5		
		3.0		187.0		
		47.0		3,474.7		
	7.0	12.0	1,633.8	631.7		
	5.0	6.0	1,645.6	262.7		
		15.4	1.0	2,651.4		
	19.0	1,721.4	3,557.0	102,025.2		
			(38-06-00) Community Corrections			
		510.0				21,444.9
						43.3
					30.0	3,211.4
						182.1
					25.0	411.5
						42.0
						749.5
		510.0	TOTAL -- Community Corrections		55.0	26,084.7
		16.0		1,355.3		
		315.0		15,919.9		
		38.0		2,020.9		
		42.0	1.0	2,135.8		
		32.0	50.0	1,457.7		
		23.0	4.0	1,128.5		
		44.0		2,066.6		
		510.0	55.0	26,084.7		
	19.0	2,468.4	TOTAL -- DEPARTMENT OF CORRECTION		3,637.0	164,719.1

(40-00-00) DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
56

Personnel		
NSF	ASF	GF

\$ Program		\$ Line Item	
ASF	GF	ASF	GF

(40-01-00) Office of the Secretary

2.0	19.3	31.7
2.0	19.3	31.7

Personnel Costs		914.9	2,193.6
Travel		5.9	20.6
Contractual Services		101.8	222.0
Energy		35.0	250.4
Supplies and Materials		67.8	36.5
Capital Outlay		7.2	7.0
Other Items:			
MCI/Equipment			367.9
Non-Game Habitat		20.0	
Coastal Zone Management		25.0	
Special Projects		15.0	
Outdoor Delaware		65.0	80.0
Wholebasin Management-TMDL			599.6
Wholebasin Management-Admin.			11.5
Debt Service			808.3
TOTAL -- Office of the Secretary		1,257.6	4,597.4

1.0	17.3	29.7
1.0	2.0	2.0
2.0	19.3	31.7

(-01) Office of the Secretary	1,168.6	4,432.8
(-02) Business and Permitting Services	89.0	164.6
TOTAL -- Internal Program Units	1,257.6	4,597.4

(40-05-00) Fish and Wildlife

28.2	32.8	64.0
28.2	32.8	64.0

Personnel Costs		1,201.6	3,235.4
Travel		17.0	12.3
Contractual Services		665.7	975.7
Energy		1.5	87.6
Supplies and Materials		283.3	302.0
Capital Outlay		1,763.3	
Other Items:			
Spraying and Insecticides			364.9
Non-Game Habitat		50.0	
Natural Heritage Program		219.0	219.0
Clean Vessel Program		32.4	
Duck Stamp		180.0	
Trout Stamp		50.0	
Finfish Development		130.0	
Fisheries Restoration		310.0	
Northern Delaware Wetlands		277.5	
Revenue Refund		15.0	
Debt Service			113.8
TOTAL -- Fish and Wildlife		5,196.3	5,310.7

	1.0	2.5
24.6	29.4	16.5
		18.0
3.6	2.4	27.0
28.2	32.8	64.0

(-01) Management and Support - Fish and Wildlife	122.7	254.7
(-02) Wildlife/Fisheries	3,974.6	1,533.5
(-04) Mosquito Control	325.0	1,458.2
(-05) Dog Control	129.5	581.9
(-06) Fish and Wildlife Enforcement	644.5	1,482.4
TOTAL -- Internal Program Units	5,196.3	5,310.7

(40-00-00) DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55

Personnel		
NSF	ASF	GF

\$ Program		\$ Line Item	
ASF	GF	ASF	GF

1.0	62.5	104.5
1.0	62.5	104.5

(40-06-00) Parks and Recreation

Personnel Costs		4,020.4	4,609.1
Travel		27.3	5.2
Contractual Services		1,027.5	800.9
Energy		20.9	371.1
Supplies and Materials		758.1	368.4
Capital Outlay		385.7	
Other Items			
State Park Partnership			92.3
Showmobile			10.0
Killens Pond Water Park		160.0	
Marina Fuel Sales		440.0	
Other Items		616.5	
Debt Service			3,063.4
TOTAL -- Parks and Recreation		7,456.4	9,320.4

	1.0	11.0
	46.5	46.5
1.0	8.0	9.0
	5.0	15.0
	2.0	23.0
1.0	62.5	104.5

(-01) Management and Support - Parks and Recreation	131.6	474.4
(-02) Operations and Maintenance	5,650.9	4,027.7
(-03) Cultural and Recreational Services	940.8	496.2
(-04) Planning, Preservation and Development	654.6	2,318.9
(-05) Wilmington State Parks	78.5	2,003.2
TOTAL -- Internal Program Units	7,456.4	9,320.4

(40-07-00) Soil and Water Conservation

15.3	1.0	46.7
15.3	1.0	46.7

Personnel Costs		37.8	2,406.4
Travel		5.0	5.9
Contractual Services		1,109.0	824.9
Energy			13.5
Supplies and Materials		34.0	201.6
Capital Outlay		39.0	
Other Items:			
New Castle County Dredge			225.0
Beach Erosion Control Program		1,700.0	
Sand Bypass System			95.0
Tax Ditches*			225.0
Debt Service			904.2
TOTAL -- Soil and Water Conservation		2,924.8	4,901.5

1.5		4.5
		9.0
1.8		26.2
2.0	1.0	7.0
10.0		
15.3	1.0	46.7

(-01) Management and Support - Soil and Water	95.1	339.3
(-02) Drainage		1,668.0
(-03) Shoreline and Waterway Management	2,769.5	1,873.5
(-04) District Operations	50.2	1,014.2
(-05) Delaware Coastal Management	10.0	6.5
TOTAL -- Internal Program Units	2,924.8	4,901.5

*Pursuant to Section 3921, Title 7, Delaware Code

(40-00-00) DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32

Personnel		
NSF	ASF	GF

32.7	64.0	73.3
32.7	64.0	73.3

15.5	7.0	12.5
2.0	26.0	18.0
2.0	10.0	6.0
3.0	13.0	8.0
6.0	4.0	8.0
4.2	1.0	15.8
	3.0	5.0
32.7	64.0	73.3

(40-08-00) Water Resources

- Personnel Costs
- Travel
- Contractual Services
- Energy
- Supplies and Materials
- Capital Outlay
- Other Items:
 - Inland Bays Research
 - Delaware Estuary
 - Other Items
 - Water Resources Agency
 - SRF Future Administration
 - Vehicles
 - Debt Service

TOTAL -- Water Resources

- (-01) Management and Support - Water Resources
- (-02) Environmental Services
- (-04) Surface Water Discharges
- (-05) Ground Water Discharges
- (-06) Water Supply
- (-07) Watershed Assessment
- (-08) Wetlands and Subaqueous Lands
- TOTAL -- Internal Program Units

\$ Program		\$ Line Item	
ASF	GF	ASF	GF

2,233.9	3,940.8
31.5	40.2
430.0	1,113.0
	14.3
171.1	106.9
92.7	45.0
	112.0
	50.0
28.0	
	250.0
300.0	
20.1	
	3,133.4
3,307.3	8,805.6

737.7	4,260.6
1,143.7	1,109.8
450.7	479.4
575.9	432.6
147.2	416.7
	1,781.2
252.1	325.3
3,307.3	8,805.6

(40-00-00) DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38

Personnel		
NSF	ASF	GF

\$ Program		\$ Line Item	
ASF	GF	ASF	GF

59.2	95.8	53.0
59.2	95.8	53.0

(40-09-00) Air and Waste Management

Personnel Costs		2,648.7	3,097.3
Travel		78.0	18.8
Contractual Services		1,120.0	240.7
Energy		10.0	69.5
Supplies and Materials		185.9	95.3
Capital Outlay		242.0	18.1
Other Items:			
Local Emergency Planning Committees		300.0	
HSCA - Administration		451.0	
HSCA - Clean-up		4,344.3	
SARA		30.0	14.4
Cost Recovery		525.8	
UST Administration		350.0	
Stage II Vapor Recovery		54.8	
Extremely Hazardous Substance Program		140.9	
Non-Title V		164.8	
Enhanced I & M Program		106.2	
Other Items		461.0	
Debt Service			4.8
TOTAL - Air and Waste Management		11,213.4	3,558.9

4.5	15.5	16.0
17.5	50.5	19.0
37.2	29.8	18.0
59.2	95.8	53.0

(-01) Management and Support - Air and Waste	2,041.7	1,140.3
(-02) Air Quality Management	3,353.1	1,245.5
(-03) Waste Management	5,818.6	1,173.1
TOTAL -- Internal Program Units	11,213.4	3,558.9

TOTAL -- DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL

138.4	275.4	373.2
--------------	--------------	--------------

31,355.8	36,494.5
-----------------	-----------------

(45-00-00) DEPARTMENT OF PUBLIC SAFETY

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(45-01-00) Office of the Secretary			
29.1	1.0	50.4			121.2	2,484.2
						24.3
						473.4
						238.0
					85.0	38.0
						30.1
					0.7	
						15.0
						50.0
					100.0	
						694.9
29.1	1.0	50.4	TOTAL -- Office of the Secretary		306.9	4,047.9
		13.0	100.0	1,077.2		
		5.0		261.6		
	1.0	22.0	206.9	1,412.3		
24.6		7.4		1,129.8		
4.5		3.0		167.0		
29.1	1.0	50.4	306.9	4,047.9		
			(45-02-00) Capitol Police			
1.8		35.2				1,327.8
						2.4
						388.8
						18.5
1.8		35.2	TOTAL -- Capitol Police			1,737.5
1.8		35.2		1,737.5		
1.8		35.2	TOTAL -- Internal Program Unit			1,737.5
			(45-04-00) Division of Alcoholic Beverage Control			
2.0	2.0	19.0			49.4	850.7
					2.8	3.1
					43.3	102.6
					2.3	12.1
					2.0	3.0
						40.0
					10.0	
2.0	2.0	19.0	TOTAL -- Division of Alcoholic Beverage Control		109.8	1,011.5
2.0	2.0	19.0	109.8	1,011.5		
2.0	2.0	19.0	TOTAL -- Internal Program Unit		109.8	1,011.5

(45-00-00) DEPARTMENT OF PUBLIC SAFETY

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(45-06-00) State Police			
28.6	23.5	757.9			977.3	44,969.8
					116.7	33.3
					508.2	2,535.8
						362.1
					422.6	1,748.0
					35.0	1,331.9
					87.5	
						16,207.8
						75.0
						35.0
						90.0
						506.4
28.6	23.5	757.9	TOTAL -- State Police		2,147.3	67,895.1
		62.0	226.7	20,995.0		
		7.0		266.7		
5.5	6.0	313.5	649.5	20,263.1		
16.0		143.0		9,670.6		
2.9	7.0	36.1	458.1	2,771.4		
		20.0		2,137.4		
4.2		13.8		815.5		
	7.0	34.0	712.3	1,644.7		
		12.0		1,334.8		
	3.5	88.5	100.7	4,328.8		
		17.0		3,116.6		
		11.0		550.5		
28.6	23.5	757.9	2,147.3	67,895.1		
			(45-07-00) Division of Motor Vehicles			
	26.0	197.0			830.7	7,228.3
					4.0	10.1
					1,761.9	851.4
					196.5	493.7
					1,364.5	0.1
					207.3	
					104.5	
					25.0	
					6.0	
					1.0	
					150.0	
						195.4
	26.0	197.0	TOTAL -- Division of Motor Vehicles		4,651.4	8,779.0
		30.0	119.8	1,593.7		
	2.0	70.0	259.6	2,737.4		
	24.0	97.0	4,272.0	4,447.9		
	26.0	197.0	4,651.4	8,779.0		
			TOTAL -- Internal Program Units			
61.5	52.5	1,059.5	TOTAL -- DEPARTMENT OF PUBLIC SAFETY		7,215.4	83,471.0

(55-00-00) DEPARTMENT OF TRANSPORTATION

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42

Personnel		
NSF	TFO	TFC

\$ Line Item	
TFO	GF

(55-01-00) Office of the Secretary

(55-01-01) Office of the Secretary

	52.0	
	52.0	

Personnel Costs
Salary Contingency/Retention
Operations/Capital
TOTAL -- Office of the Secretary

3,316.8	
200.0	
2,171.9	
5,688.7	

(55-01-02) Office of Financial Management and Budget

2.0	38.0	
2.0	38.0	

Personnel Costs
Operations/Capital
TOTAL -- Office of Financial Management and Budget

1,682.2	
806.5	
2,488.7	

General Fund Authorization for MFTA Operations \$1,244.8

(55-01-03) Office of External Affairs

	11.0	
	11.0	

Personnel Costs
Operations/Capital
TOTAL -- Office of External Affairs

637.6	
128.9	
766.5	

2.0	101.0	
-----	-------	--

TOTAL--Office of the Secretary

8,943.9	
---------	--

(55-02-01) Division of Administration

3.0	68.0	1.0
3.0	68.0	1.0

Personnel Costs
Travel
Contractual/Supplies
Energy
Capital Outlay
TOTAL--Division of Administration

3,227.5	
18.0	
2,943.8	
234.0	
19.0	
6,442.3	

(55-03-01) Division of Planning

	72.0	7.0
	72.0	7.0

Personnel Costs
Operations/Capital
TOTAL -- Division of Planning

3,584.3	
514.9	
4,099.2	

(55-00-00) DEPARTMENT OF TRANSPORTATION

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53

Personnel			\$ Line Item	
NSF	TFO	TFC	TFO	GF
			(55-04-00) Division of Highway Operations	
			(55-04-01) Office of the Director	
	20.0		Personnel Costs	923.5
			Operations/Capital	117.1
	20.0		TOTAL -- Office of the Director	1,040.6
			(55-04-40) Construction	
	63.0	76.0	Personnel Costs	3,800.7
			Operations/Capital	
	63.0	76.0	TOTAL -- Construction	3,800.7
			(55-04-50) Traffic Engineering and Management	
	122.0	1.0	Personnel Costs	5,117.8
			Energy	854.3
			Capital Outlay	32.0
			Contractual/Supplies	2,598.3
	122.0	1.0	TOTAL -- Traffic Engineering and Management	8,602.4
			(55-04-60) Field Services	
	37.0	63.0	Personnel Costs	2,059.9
			Operations/Capital	107.2
	37.0	63.0	TOTAL -- Field Services	2,167.1
			(55-04-70) Maintenance Districts	
	549.0		Personnel Costs	20,224.7
			Energy	453.8
			Capital Outlay	147.2
			Contractual/Supplies	8,067.5
			Snow/Storm Contingency	2,500.0
	549.0		TOTAL -- Maintenance Districts	31,393.2
			(55-04-80) Expressways Construction	
	2.0	6.0	Personnel Costs	91.8
			Operations/Capital	9.6
	2.0	6.0	TOTAL -- Expressways Construction	101.4
			(55-04-90) Expressways Operations/Toll Administration	
	217.0		Personnel Costs	8,103.6
			Travel	26.0
			Energy	545.8
			Capital Outlay	136.0
			Contractual/Supplies	3,347.7
			Turnpike Operating Reserve *	
	217.0		TOTAL -- Expressways Operations/Toll Administration	12,159.1
	1,010.0	146.0	TOTAL -- Division of Highway Operations	59,264.5

* The Cumulative Turnpike Operating Reserve Fund is established at \$920.8

(55-00-00) DEPARTMENT OF TRANSPORTATION

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35

Personnel		
NSF	TFO	TFC
	3.0	
	3.0	

(55-06-01) Delaware Transportation Authority
 Delaware Transit Corporation
 Transit Administration
 Transit Operations Planning and Customer Service
 Transit Operations
 Taxi Services Support "E & H"
 Newark Transportation
 Kent and Sussex Transportation "E & H"
 Total -- Delaware Transit Corporation
 DTA Indebtedness
 Debt Service
 General Obligations
 Transportation Trust Fund
 Total -- DTA Indebtedness
TOTAL -- Delaware Transportation Authority*

\$ Line Item	
TFO	GF
8,084.6	
2,028.5	
21,863.4	
148.5	
90.8	
902.8	
33,118.6	
1,936.7	
70,308.0	
72,244.7	
105,363.3	

*Delaware Transportation Authority, Title 2, Chapter 13, Delaware Code, These funds, except the Regulatory Revolving Funds, are not deposited with the State Treasurer.

	86.0	85.0
	86.0	85.0

(55-07-10) Division of Pre-Construction
 Personnel Costs
 Operations/Capital
TOTAL -- Division of Pre-Construction

4,387.1	
644.4	
5,031.5	

TOTAL -- DEPARTMENT OF TRANSPORTATION

5.0	1,340.0	239.0
------------	----------------	--------------

189,144.7	
------------------	--

(60-00-00) DEPARTMENT OF LABOR

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(60-01-00) Administration			
12.5	29.6	7.9	Personnel Costs		1,397.3	475.4
			Travel		18.3	4.9
			Contractual Services		753.2	170.7
			Supplies and Materials		110.4	4.2
			Capital Outlay		57.8	
12.5	29.6	7.9	TOTAL -- Administration		2,337.0	655.2
			(-10) Office of the Secretary		853.0	237.8
	10.6	1.4	(-20) Office of Occupational and and Labor Market Information			127.8
12.5		2.5	(-30) Commission for Women			220.0
		3.0	(-40) Administrative Support		1,484.0	69.6
	19.0	1.0	TOTAL -- Internal Program Units		2,337.0	655.2
12.5	29.6	7.9				
			(60-06-00) Unemployment Insurance			
128.0	5.0		Personnel Costs		141.4	
			Travel		0.1	
			Contractual Services		172.3	
			Energy		1.0	
			Supplies and Materials		5.2	
			Capital Outlay		1.0	
			Other Items		108.9	
128.0	5.0		TOTAL -- Unemployment Insurance		429.9	
			(-01) Unemployment Insurance		429.9	
128.0	5.0		TOTAL -- Internal Program Unit		429.9	
			(60-07-00) Division of Industrial Affairs			
7.0	54.0		Personnel Costs		2,666.5	
			Travel		30.8	
			Contractual Services		492.0	
			Supplies and Materials		40.0	
			Capital Outlay		27.0	
			Other Items:			
			Second Injury		6,000.0	
7.0	54.0		TOTAL -- Division of Industrial Affairs		9,256.3	
			(-01) Office of Workers Compensation, Safety and Health		8,408.1	
5.0	35.0		(-02) Office of Labor Law Enforcement		848.2	
2.0	19.0		TOTAL -- Internal Program Units		9,256.3	
7.0	54.0					

(60-00-00) DEPARTMENT OF LABOR

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38

Personnel		
NSF	ASF	GF
115.0	6.0	2.0
115.0	6.0	2.0

(60-08-00) Vocational Rehabilitation

Personnel Costs
Travel
Contractual Services
Supplies and Materials
Other Items:
 Sheltered Workshop
 Governor's Committee

TOTAL -- Vocational Rehabilitation

\$ Program		\$ Line Item	
ASF	GF	ASF	GF
		270.4	55.7
			0.5
		223.0	1,781.6
			72.8
			310.4
		15.0	13.0
		508.4	2,234.0

83.0	6.0	2.0
32.0		
115.0	6.0	2.0

(-10) Vocational Rehabilitation Services

(-20) Disability Determination Services

TOTAL -- Internal Program Units

508.4	2,234.0
508.4	2,234.0

(60-09-00) Employment and Training

Personnel Costs
Travel
Contractual Services
Energy
Supplies and Materials
Capital Outlay
Other Items:
 Summer Youth Program
 Individual Skills Grant
 Welfare Reform
 Blue Collar Projects

TOTAL -- Employment and Training

89.9	3.0	23.1
89.9	3.0	23.1

152.0	826.8
4.2	7.1
115.9	356.3
	1.6
6.2	15.8
13.4	6.0
	235.2
	281.6
	959.0
1,128.2	
1,419.9	2,689.4

89.9	3.0	23.1
89.9	3.0	23.1

(-20) Employment and Training Services

TOTAL -- Internal Program Unit

1,419.9	2,689.4
1,419.9	2,689.4

352.4	97.6	33.0
--------------	-------------	-------------

TOTAL -- DEPARTMENT OF LABOR

13,951.5	5,578.6
-----------------	----------------

(65-00-00) DEPARTMENT OF AGRICULTURE

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41

Personnel		
NSF	ASF	GF
17.2	30.5	86.3
17.2	30.5	86.3

(65-01-00) Agriculture

Personnel Costs
Travel
Contractual Services
Energy
Supplies and Materials
Capital Outlay
Other Items:
 Agriculture Development Program
 Laurel Auction
 Alternative Agriculture Projects
 Agriculture Advertising
 Cooperative Advertising
 Plant Pest Survey and Control
 Educational Assistance
 Revenue Refund
Debt Service

TOTAL -- Agriculture

\$ Program		\$ Line Item	
ASF	GF	ASF	GF
		1,553.8	3,960.5
		65.5	67.6
		1,265.2	440.8
		6.3	97.1
		128.0	159.5
		83.0	46.0
			23.0
			9.5
			15.0
			35.0
			40.0
			132.2
		15.0	
		6.0	
			120.2
		3,122.8	5,146.4

	1.0	17.0
		7.0
6.7	12.0	7.3
5.5	1.5	17.0
	4.0	
4.0	5.0	
1.0		5.0
	3.0	14.0
		7.0
	4.0	
		9.0
		3.0
17.2	30.5	86.3

(-01) Administration
(-02) Agriculture Compliance
(-03) Food Products Inspection
(-04) Forest Service
(-05) Harness Racing Commission
(-06) Pesticides
(-07) Planning
(-08) Plant Industries
(-09) Poultry and Animal Health
(-10) Thoroughbred Racing
 Commission
(-11) Weights and Measures
(-12) Nutrient Management

TOTAL -- Internal Program Units

211.6	1,444.8
21.2	317.8
670.3	380.7
209.5	839.6
884.1	
247.2	
41.8	366.3
257.5	827.3
	392.4
579.6	
	430.4
	147.1
3,122.8	5,146.4

TOTAL -- DEPARTMENT OF AGRICULTURE

17.2	30.5	86.3
------	------	------

3,122.8	5,146.4
---------	---------

(70-00-00) DEPARTMENT OF ELECTIONS

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(70-01-01) Commissioner of Elections			
		11.0				444.2
						1.3
						148.9
						18.5
						0.8
						20.0
						442.2
		11.0	TOTAL -- Commissioner of Elections			1,075.9
			(70-02-01) New Castle County Department of Elections			
		17.0				709.2
						12.7
						163.2
						14.6
						7.7
						5.0
		17.0	TOTAL -- New Castle County Department of Elections			912.4
			(70-03-01) Kent County Department of Elections			
		7.0				362.9
						1.5
						149.7
						17.7
						5.1
						3.0
		7.0	TOTAL -- Kent County Department of Elections			539.9
			(70-04-01) Sussex County Department of Elections			
		7.0				352.2
						0.7
						38.7
						10.2
						5.3
		7.0	TOTAL -- Sussex County Department of Elections			407.1
		42.0	TOTAL -- DEPARTMENT OF ELECTIONS			2,935.3

(75-00-00) FIRE PREVENTION COMMISSION

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46

Personnel		
NSF	ASF	GF
	28.2	22.8
	28.2	22.8

(75-01-01) Office of the State Fire Marshal

- Personnel Costs
- Travel
- Contractual Services
- Energy
- Supplies and Materials
- Capital Outlay
- Other Items:
 - Revenue Refund
 - Juvenile Firesetter Intervention Program
 - Debt Service

TOTAL -- Office of the State Fire Marshal

\$ Program		\$ Line Item	
ASF	GF	ASF	GF
		1,227.5	1,201.5
		34.0	
		295.3	79.1
			43.8
		71.0	27.5
		317.5	88.8
		1.5	
			2.0
			238.6
		1,946.8	1,681.3

(75-02-01) State Fire School

- Personnel Costs
- Contractual Services
- Energy
- Capital Outlay
- Other Items:
 - Fire School Operations
 - Local Emergency Planning Committee
 - Stress Management
 - Debt Service

TOTAL -- State Fire School

		18.0
		18.0

	786.7
	350.0
	120.5
	95.0
50.0	
50.0	
	5.0
	406.8
100.0	1,764.0

(75-03-01) State Fire Prevention Commission

- Personnel Costs
- Travel
- Contractual Services
- Supplies and Materials
- Other Items:
 - State-wide Fire Safety Education
 - Contingency - Extraordinary Expenses
 - Governors Fire Safety Conference
 - Debt Service

TOTAL -- State Fire Prevention Commission

		1.0
		1.0

	33.7
	25.5
7.5	25.0
	2.6
	100.0
	20.0
	10.0
	94.1
7.5	310.9

	28.2	41.8
--	------	------

TOTAL -- FIRE PREVENTION COMMISSION

2,054.3	3,756.2
---------	---------

(76-00-00) DELAWARE NATIONAL GUARD

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17

Personnel		
NSF	ASF	GF
74.3		31.0
74.3		31.0

(76-01-01) Delaware National Guard

Personnel Costs
Travel
Contractual Services
Energy
Supplies and Materials
Other Items:
 Educational Assistance
 Unit Fund Allowance
Debt Service

TOTAL -- DELAWARE NATIONAL GUARD

\$ Program		\$ Line Item	
ASF	GF	ASF	GF
			1,552.0
			4.7
			303.4
			387.0
			94.5
			275.0
			12.2
			346.0
			2,974.8

(77-00-00) ADVISORY COUNCIL FOR EXCEPTIONAL CITIZENS

1
2
3
4
5
6
7
8
9
10
11
12
13

Personnel		
NSF	ASF	GF
		2.0
		2.0

**(77-01-01) Advisory Council For
Exceptional Citizens**

Personnel Costs
Travel
Contractual Services
Supplies and Materials

**TOTAL -- ADVISORY COUNCIL FOR
EXCEPTIONAL CITIZENS**

\$ Program		\$ Line Item	
ASF	GF	ASF	GF
			85.4
			5.2
			9.2
			1.1
			100.9

(90-00-00) HIGHER EDUCATION

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
(90-01-00) University of Delaware						
(90-01-01) University of Delaware						
						75,651.9
						6,792.9
						2,801.6
						9,002.3
						77.5
						35.4
						8,333.1
						1,000.0
						103,694.7
(90-01-02) Delaware Geological Survey						
						1,155.8
						87.0
						1,242.8
TOTAL -- University of Delaware						104,937.5
(90-03-00) Delaware State University						
(90-03-01) Operations						
						22,986.3
						125.0
						179.5
						100.0
						50.0
						15.1
						88.6
						170.0
						50.0
						206.0
						133.1
						520.0
						1,366.1
						6,572.8
						1,000.0
						33,562.5
(90-03-05) Sponsored Programs and Research						
TOTAL -- Delaware State University						33,562.5

(90-00-00) HIGHER EDUCATION

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(90-04-00) Delaware Technical and Community College			
			(90-04-01) Office of the President			
10.0		42.0				2,634.5
						6.6
						155.2
						2.0
						25.0
						29.7
						36.8
						50.0
						78.8
						40.0
						926.6
						267.1
						1,319.5
						13.4
						50.0
10.0		42.0	TOTAL -- Office of the President			5,635.2
			(90-04-02) Owens Campus			
49.0		188.0				10,931.8
						142.8
						450.5
						4.0
						43.2
						155.8
						28.2
						2,473.2
						42.4
						350.0
49.0		188.0	TOTAL -- Owens Campus			14,621.9
			(90-04-04) Wilmington Campus			
42.0		150.0				8,507.7
						333.7
						411.3
						76.1
						125.3
						20.0
						25.1
						2,144.7
						530.0
42.0		150.0	TOTAL -- Wilmington Campus			12,173.9

(90-00-00) HIGHER EDUCATION

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(90-04-05) Stanton Campus			
30.0		183.0				10,719.0
						113.2
						196.0
						9.0
						110.3
						15.0
						26.1
						769.1
30.0		183.0	TOTAL -- Stanton Campus			11,957.7
			(90-04-06) Terry Campus			
43.0		120.0				6,512.1
						343.3
						297.1
						20.8
						55.0
						1.0
						133.8
						15.9
						18.0
						1,323.5
						51.8
						350.0
43.0		120.0	TOTAL -- Terry Campus			9,122.3
			TOTAL -- Delaware Technical and Community College			53,511.0
174.0		683.0				
			(90-07-01) Delaware Institute of Veterinary Medical Education			
						183.3
			TOTAL -- Delaware Institute of Veterinary Medical Education			183.3
			(90-08-01) Delaware Institute of Dental Education and Research			
						143.3
			TOTAL -- Delaware Institute of Dental Education and Research			143.3
174.0		683.0	TOTAL -- HIGHER EDUCATION			192,337.6

(95-00-00) DEPARTMENT OF EDUCATION

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
(95-01-00) State Board of Education and State Board for Vocational Education and Department of Education						
57.3		99.3				7,429.9
						29.6
						201.3
						26.8
						37.6
						234.5
		1.7				296.9
						97.1
						39.5
						2.0
						1.0
						52.5
	1.7				171.5	35.0
						376.3
						160.8
		0.5				500.0
						225.1
						150.0
						3,314.2
					100.0	529.5
						7,089.1
						50.0
						20.0
						3.8
						34.0
						27.5
						15.0
	1.0					88.3
						40.0
TOTAL -- State Board of Education and State Board for Vocational Education and Department of Education						
57.3	2.7	101.5			480.1	20,898.7
(-01) State Board of Education and Department of Education						
57.3	2.7	101.5	480.1	20,898.7		
57.3	2.7	101.5	480.1	20,898.7		
TOTAL -- Internal Program Unit						

(95-00-00) DEPARTMENT OF EDUCATION

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(95-02-00) School District Operations			
		10,412.2				
						285,796.7
						4,280.0
						95,753.9
						25,781.2
						11,804.1
						53,788.9
						5,381.4
						1,000.0
						384.9
						851.9
						2,298.9
						20,004.5
		10,412.2				507,126.4
			TOTAL -- School District Operations			
		10,412.2		477,204.8		
				7,618.2		
				22,303.4		
		10,412.2		507,126.4		
			TOTAL -- Internal Program Units			

(95-00-00) DEPARTMENT OF EDUCATION

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(95-04-00) Pupil Transportation			
			Public School Transportation			
			Non-Public School Transportation			
			Reimbursement			
			TOTAL -- Pupil Transportation			
			(-01) Transportation			
			TOTAL -- Internal Program Unit			
			(95-06-00) Delaware Advisory Council on Career and Vocational Education			
			Personnel Costs			
			Travel			
			Contractual Services			
			Supplies and Materials			
			Capital			
			TOTAL -- Delaware Advisory Council on Career and Vocational Education			
			(-01) Advisory Council			
			TOTAL -- Internal Program Unit			
			(95-07-00) Delaware Center for Educational Technology			
			Personnel Costs			
			Operations			
			TOTAL -- Delaware Center for Educational Technology			
			(-01) Delaware Center for Educational Technology			
			TOTAL -- Internal Program Unit			
			(95-08-00) Delaware Higher Education Commission			
			Personnel Costs			
			Travel			
			Contractual Services			
			Supplies and Materials			
			Scholarships and Grants			
			DSTP Scholarships			
			TOTAL -- Delaware Higher Education Commission			
			(-01) Delaware Higher Education Commission			
			TOTAL -- Internal Program Unit			
57.3	2.7	10,546.7	TOTAL -- DEPARTMENT OF EDUCATION		2,407.3	666,697.3

Personnel				
TFO	TFC	NSF	ASF	GF
1,340.0	239.0	1,716.5	1,335.3	11,355.2
		174.0		683.0
		57.3	2.7	10,546.7
1,340.0	239.0	1,947.8	1,338.0	22,584.9

TOTALS

TOTAL - DEPARTMENTS
TOTAL - HIGHER EDUCATION
TOTAL - PUBLIC EDUCATION
GRAND TOTAL

\$		
TTF	ASF	GF
189,144.7	309,085.7	1,152,592.6
		192,337.6
	2,407.3	666,697.3
189,144.7	311,493.0	2,011,627.5

GENERAL

Section 2. Any previous Act inconsistent with the provisions of this Act is hereby repealed to the extent of such inconsistency.

Section 3. If any provision of this Act, or of any rule, regulation or order thereunder, or the application of such provision to any person or circumstances, shall be invalid, the remainder of this Act and the application of such provisions of this Act or of such rule, regulation or order to persons or circumstances other than those to which it is held invalid shall not be affected thereby.

Section 4. The monies appropriated in Section 1 of this Act shall be paid by the State Treasurer from the General Fund, except as otherwise referenced in Section 1.

Section 5. The provisions of this Act to the contrary notwithstanding, any section, chapter or title of the Delaware Code and any Laws of Delaware providing for the application of "Sunset" shall be operative for those agencies, commissions or boards effective during the current fiscal year.

Section 6. Due to the pilot budget format, the restructuring of divisions into programs within divisions has created more exempt positions per division than allowed by law for the participating departments; therefore, all exempt positions authorized by Title 29, Section 5903, Delaware Code, prior to July 1, 1987, shall remain exempt for this current fiscal year, except as otherwise specified in this Act.

Section 7. The abbreviations set forth in this Act for special fund authorized positions or funding mean funding from the following:

ASF - Appropriated Special Funds

NSF - Non-appropriated Special Funds

TFO - Trust Fund Operations

TFC - Trust Fund Capital

1 Section 8. MERIT SYSTEM AND MERIT COMPARABLE SALARY SCHEDULES

2 (a) The General Assembly of the State of Delaware supports the statewide policy that the pay plan for Merit System
3 employees be developed in accordance with the results of valid surveys of salaries provided by a defined labor market. The
4 Director of State Personnel shall conduct such surveys on a yearly basis and report the findings of such surveys by December 15
5 to the Governor and members of the General Assembly who will be responsible for recommending and approving yearly
6 adjustments as are necessary to maintain the competitive posture of the plan. As the Director of State Personnel has conducted
7 the required surveys for the fiscal year ending June 30, 2000, and as the Governor and members of the General Assembly have
8 reviewed the findings of such surveys, effective July 1, 1999, the following pay plans are established for state merit system
9 employees:

10 **Annual Salary**

11 **STATE OF DELAWARE PAY PLAN***

12 **(Standard Work Schedule of 37.5 Hours Per Work Week)**

13	PAY	80% of	100% of	120% of
14	GRADE	Midpoint	Midpoint	Midpoint
15	1	15,000**	17,714	21,257
16	2	15,163	18,954	22,745
17	3	16,227	20,284	24,341
18	4	17,359	21,699	26,039
19	5	18,578	23,222	27,866
20	6	19,878	24,847	29,816
21	7	21,266	26,582	31,898
22	8	22,756	28,445	34,134
23	9	24,350	30,438	36,526
24	10	26,055	32,569	39,083
25	11	27,877	34,846	41,815
26	12	29,829	37,286	44,743
27	13	31,918	39,897	47,876
28	14	34,148	42,685	51,222
29	15	36,542	45,677	54,812
30	16	39,102	48,877	58,652

1	17	41,838	52,297	62,756
2	18	44,763	55,954	67,145
3	19	47,898	59,873	71,848
4	20	51,254	64,068	76,882
5	21	54,840	68,550	82,260
6	22	58,679	73,349	88,019
7	23	62,787	78,484	94,181
8	24	67,186	83,982	100,778
9	25	71,886	89,857	107,828
10	26	76,918	96,147	115,376

11 * - Annual Salary in Whole Dollars

12 ** - Minimum Salary shall be \$15,000.

13 **STATE OF DELAWARE PAY PLAN***

14 (Standard Work Schedule of 40 Hours Per Work Week)

15	PAY	80% of	100% of	120% of
16	GRADE	Midpoint	Midpoint	Midpoint
17	1	15,115	18,894	22,673
18	2	16,174	20,217	24,260
19	3	17,306	21,632	25,958
20	4	18,517	23,146	27,775
21	5	19,816	24,770	29,724
22	6	21,201	26,501	31,801
23	7	22,685	28,356	34,027
24	8	24,274	30,343	36,412
25	9	25,973	32,466	38,959
26	10	27,790	34,738	41,686
27	11	29,734	37,167	44,600
28	12	31,818	39,772	47,726
29	13	34,044	42,555	51,066
30	14	36,429	45,536	54,643

1	15	38,978	48,722	58,466
2	16	41,709	52,136	62,563
3	17	44,626	55,783	66,940
4	18	47,748	59,685	71,622
5	19	51,092	63,865	76,638
6	20	54,670	68,338	82,006
7	21	58,498	73,123	87,748
8	22	62,594	78,242	93,890
9	23	66,972	83,715	100,458
10	24	71,662	89,578	107,494
11	25	76,678	95,848	115,018
12	26	82,045	102,556	123,067

13 * - Annual Salary in Whole Dollars

14 (i) Merit Rule 5.0200 notwithstanding, the standard work week for employees in the following classification series
15 and designated positions assigned to the Department of Transportation's Transportation Management Center as
16 approved by the Personnel Director, Budget Director and Controller General shall be 40 hours:

17	<u>DEPARTMENT</u>	<u>CLASS SERIES</u>
18	Department of Correction	Community Work Program Coordinator
19		Correctional Officer
20		Correctional Security Superintendent
21		Director of Community Services
22		Pre-Release Services Administrator
23		Pre-Trial Presentence Manager
24		Probation & Parole Officer I
25		Probation & Parole Officer II
26		Probation & Parole Regional Manager
27		Probation & Parole Supervisor
28		Senior Probation and Parole Officer
29		Support Services Manager – DCC
30		Special Services Manager

1		Training and Staff Development Officer
2		Treatment Administrator - DCC
3		Warden
4	Department of Public Safety	Telecommunication Specialist (ERC)
5		Telecommunication Central Control Specialist
6	Department of Transportation	Toll Collectors
7		Toll Supervisors
8		Toll Corporals
9		Toll Sergeants
10	Department of Agriculture	Meat Inspectors
11		Meat and Poultry Inspection Coordinators
12	State Fire School	Emergency Services Training Administrator

13 (ii) During the fiscal year ending June 30, 2000, the State Personnel Director may designate, with the concurrence
14 of the Budget Director and the Controller General, other appropriate classes or groups of employees to work
15 and be paid according to a standard work week of 40 hours. Such designation shall be based upon the
16 operational necessity of agencies to require employees to regularly and consistently work in excess of 37.5
17 hours per week and upon the availability of any required funding.

18 (b) **LABOR MARKET SURVEY.**

19 (i) The defined labor market survey in Section 8(a) for Fiscal Year 2000 shall be limited to those governments
20 and institutions of higher education as follows:

22	<u>DELAWARE</u>	<u>Other Counties and Municipalities</u>	<u>Other States</u>
23	New Castle County	Cecil County, Maryland	Maryland
24	Kent County	Caroline County, Maryland	Pennsylvania
25	Sussex County	Salisbury, Maryland	New Jersey
26	Wilmington	Chester County, Pennsylvania	North Carolina
27	Newark	Delaware County, Pennsylvania	Massachusetts
28	Dover	Salem County, New Jersey	New York
29	University of Delaware		Virginia

30

- 1 (ii) The findings of the survey in Section 8(a) for Fiscal Year 2000 shall be calculated in the same manner as
2 Fiscal Year 1999, using a comparable weighting formula and other components.

3 (c) **SELECTIVE MARKET VARIATIONS.**

4 Recognizing the need for flexibility to respond to critical external market pressures, selective market variations are
5 permitted to the uniform pay plan structure for job classes that are key to the performance of state functions.

- 6 (1) The appointing authority shall identify job classes or job families to be considered for selective market
7 variations according to turnover rates, recruitment problems, vacancy rates, feasibility for the work to be
8 performed on a contractual basis and other criteria established by the State Personnel Director.
- 9 (2) Upon receipt of the identified classes, the State Personnel Director shall survey the appropriate labor market to
10 determine the state's position in this labor market.
- 11 (3) The Budget Director, the State Personnel Director and the Controller General shall review the information
12 provided in Sections 8(c)(1) and (2) and shall recommend approval or disapproval for the classes for selective
13 market compensation variations.
- 14 (4) Any such selective market variations which the State Personnel Director, the Budget Director and the
15 Controller General have determined to be warranted and have been approved by the Joint Finance Committee,
16 shall be designated to become effective July 1, 1999, provided that such variations have been processed as part
17 of the regular budgetary process and the funds for such changes shall be appropriated.
- 18 (5) The State Personnel Director shall establish criteria with the State Budget Director and the Controller General
19 to allow for selective market to be effective January 1, 2000. An appointing authority may apply for selective
20 market variation for job classes or job families that are experiencing severe recruitment and retention issues for
21 January 1, 2000. Funds must be available within the agency budget to fund the selective market variation until
22 such time as the General Assembly appropriates such funds.
- 23 (6) Upon approval, the minimum, mid-point and maximum salary values shall be raised according to the results of
24 the labor market surveys for the job class. For the purposes of this section, the minimum value of the salary
25 scale shall remain at 75 percent of midpoint and the maximum value shall remain at 125 percent unless the
26 minimum value under the selective market range for a class is less than the minimum value of the merit system
27 pay range. The minimum for the class on selective market shall be no less than the merit system pay range
28 minimum value. No further increases shall be applied to the scale and/or the midpoints.
- 29 (7) Employees assigned to job classifications approved under the selective market variation program shall have
30 their salaries adjusted in accordance with the following:

1 (i) The salary of employees in positions added to the selective market variation program on or after
2 July 1, 1999, prior to application of the general increase outlined in Section 8(d)(1), whose salary in effect
3 as of June 30, 1999, is below the adjusted minimum salary for the assigned job classification shall be
4 increased to the adjusted minimum salary or an advanced starting salary recommended by the State
5 Personnel Director and the salary of employees whose current salary falls within the adjusted salary range
6 shall not be increased.

7 (ii) The salary of employees in positions added to the selective market variation program before
8 June 30, 1999, after the application of the general increase outlined in Section 8(d)(1), whose salary in
9 effect as of June 30, 1999, is below the adjusted minimum salary for the assigned job classification shall
10 be increased to the adjusted minimum salary or an advanced starting salary recommended by the State
11 Personnel Director and the salary of employees whose current salary falls within the adjusted salary range
12 shall not be increased.

13 (8) All classes assigned to selective market variation who have not met the criteria to qualify for an adjustment for
14 two consecutive years, shall have their midpoints reduced by seven percent effective July 1, 1999. All classes
15 whose selective market midpoint is not seven percent higher than the midpoint of the regular merit State of
16 Delaware payscale once the general increase has been applied shall move back on to the State of Delaware Pay
17 Plan. The process by which job classes are removed from selective market variation to the regular merit State
18 of Delaware Pay Plan will not result in a reduction in salary for current incumbents who will move from
19 selective market variation to the regular merit State of Delaware Pay Plan.

20 (9) Effective July 1, 1999, the shift differential rates paid to registered nurses in accordance with the provisions of
21 Merit Rule 5.1425 shall be the same amount in effect as of June 30, 1998.

22 (d) **SALARY INCREASES FOR FISCAL YEAR 2000.**

23 The amount appropriated by Section 1 of this Act for salaries includes the estimated amount needed to provide for a
24 general salary increase for each state employee, unless as otherwise excepted by subsections of this Section. This increase is to
25 be provided as follows:

26 (1) Salary Adjustments for departments 01 through 77 and Delaware Tech Plan B:

27 (i) Effective July 1, 1999, the salary of each employee shall be increased by 2.0 percent of the midpoint as
28 reflected in 8(a).

- 1 (ii) The salary of an employee whose salary in effect as of June 30, 1999, is above the maximum salary of the
2 assigned pay range of the pay plan in effect on July 1, 1999, will be increased by 2.0 percent of the
3 midpoint as reflected in 8(a).
- 4 (iii) Effective July 1, 1999, and after the application of the general increase contained in (i) and (ii) of this
5 Section, the salary of each Merit System employee whose salary is below the maximum of the assigned
6 paygrade shall be increased by \$1,250.00 or by the amount that would increase the employee's salary to
7 the maximum of the assigned paygrade, whichever is less.
- 8 (iv) Notwithstanding the salary adjustments in 8(d)(1)(i) and (ii), the minimum amount any Merit System
9 employee shall receive as an adjustment under 8(d)(1)(iii) is \$625, regardless as to whether that employee
10 is above or below the maximum.
- 11 (v) Salaries of employees employed in accordance with Title 29, Section 5903(17), Delaware Code, shall be
12 excluded from Subsection (d)(1)(i) of this Section and may receive a salary increase at the discretion of
13 the agency.
- 14 (2) (i) The provisions of Subsection (d) of this Section shall not apply to the employees of the General
15 Assembly - House or the General Assembly - Senate. Salaries for those employees will be
16 established by the Speaker of the House of Representatives and the President Pro-Tempore of the
17 Senate, respectively.
- 18 (ii) The provisions of Subsection (d) of this Section shall not apply to the Governor, members of the
19 General Assembly, Deputy Attorneys General covered by the pay plan adopted for FY 2000,
20 Uniformed State Police, all full-time and regular part-time non-merit Telecommunications Specialists,
21 Senior Telecommunications Specialist, Telecommunication Shift Supervisors, Telecommunications
22 Central Control Specialists, Senior Telecommunications Central Control Specialists and
23 Telecommunications Central Control Shift Supervisors employed in the Communications Section of
24 the Division of State Police in the Department of Public Safety, employees of the University of
25 Delaware, Delaware State University and members and employees of the Delaware National Guard,
26 excluding the Adjutant General. Funds have been appropriated in Section 1 of this Act for Delaware
27 State University to provide for an increase in salaries paid from General Funds.
- 28 (iii) Any Merit System employee who is denied the general salary increase referred to in Section
29 8(d)(1)(i)(ii)(iii) due to an unsatisfactory performance rating in accordance with Merit Rule 5.1000,

1 shall become eligible for the salary increase upon meeting job requirements as defined by their
2 supervisor, but the salary increase shall not be retroactive.

3 (iv) Notwithstanding Chapters 5.0 and 6.0 of the Merit rules, any Merit System employee who is covered
4 by the Competency Based Pay Plan provided to the Controller General's Office on June 8, 1998 shall
5 only receive an increase based on the competency based matrix included therein. This plan shall
6 continue as it was established in 71 Laws of Delaware, Chapter 354, Section 247 in Fiscal Year 2000.
7 However, employees covered by this subsection will receive all salary increases provided by
8 8(d)(1)(i) or (ii).

9 (e) **MAINTENANCE REVIEWS.**

10 Any such reclassifications/regrades which the State Personnel Director determines to be warranted as a result of the
11 classification maintenance reviews regularly scheduled by the State Personnel Office shall be designated to become effective
12 July 1, 2000, provided that such reclassifications/regrades have been processed as part of the regular budgetary process and the
13 funds for such reclassifications/regrades shall be appropriated. Maintenance Review classification determination may be
14 appealed to the Merit Employee Relations Board in accordance with Title 29, Section 5915 Delaware Code. Paygrade
15 determinations shall not be appealed.

16 (f) **CRITICAL RECLASSIFICATIONS.**

17 The classification of any position whose salary is covered by the appropriations in Section 1 of this Act, may be
18 changed to be effective January 1, 2000, or July 1, 2000, if the requested change is certified critical by the appointing authority;
19 and approved by the State Personnel Director, Budget Director and Controller General prior to the effective date. Critical
20 reclassification requests and paygrade determinations shall not be appealed to the Merit Employee Relations Board.

21 (g) **OTHER RECLASSIFICATIONS.**

22 Other than those reclassifications/regrades approved in accordance with Section 8(e) or 8(f), no position shall be
23 reclassified or regraded during the fiscal year ending June 30, 2000.

24 (h) **STATE AGENCY TEACHERS AND ADMINISTRATORS.**

25 The salaries of teachers and administrators employed by state agencies and who are paid based on the Basic Schedule
26 contained in Title 14, Section 1305, of the Delaware Code, as amended by this Act, shall receive as salary an amount equal to the
27 index value specified in the appropriate training and experience cell multiplied by the base salary amount defined in Section
28 1305(b), Title 14, Delaware Code, divided by .7 for ten months employment. If employed on an 11 or 12 month basis, the ten-
29 month amount shall be multiplied by 1.1 or 1.2, respectively.

1 (i) **ADMINISTRATIVE REGULATIONS.**

2 (1) The administrative regulation and procedures necessary to implement this Section shall be promulgated by the
3 State Personnel Director, Budget Director and Controller General.

4 (2) During the fiscal year ending June 30, 2000, paragraph 5.1100 of the Merit Rules for a Merit System of
5 Personnel Administration shall be null and void.

6 (3) Consistent with Chapter 16 of the Merit Rules, all state agencies shall implement the performance review
7 prescribed by Office of State Personnel after applicable training by the Office of State Personnel. A
8 performance review shall be completed for employees between January 1 and December 31, 2000.

9 (4) Employees who retain salary upon voluntary demotion in accordance with Merit Rule 13.0340 shall be
10 ineligible for a promotional increase upon promotion to a paygrade lower than their original paygrade prior to
11 voluntary demotion for a one year period from the date of their voluntary demotion.

12 (j) **HOLIDAY PAY - DEPARTMENT OF TRANSPORTATION TOLL COLLECTION AND**
13 **TRANSPORTATION MANAGEMENT CENTER EMPLOYEES.**

14 (1) Merit Rules 5.1410 and 5.1411 notwithstanding, all Department of Transportation employees directly engaged
15 in toll collection operations, or directly engaged in the Transportation Management Center's 24-hour
16 operation, shall be entitled to receive compensation at their normal rate of pay for holidays in lieu of
17 compensatory time, and they shall also be entitled to receive compensation in accordance with the Fair Labor
18 Standards Act.

19 (k) **OVERTIME FOR WEATHER RELATED EMERGENCIES - DEPARTMENT OF TRANSPORTATION**
20 **EMPLOYEES.**

21 (1) Department of Transportation personnel responding to weather related emergencies, who are not subject to the
22 Fair Labor Standards Act, shall be entitled to receive compensation at one and one half times their normal rate
23 of pay for all overtime services performed beyond the normal work week. This shall apply to employees
24 classified through the Area Supervisor level. All additional personnel assigned to assist the area yards during
25 weather related emergencies, who are above the level of Area Supervisor, shall be entitled to receive
26 compensation at their straight time rate of pay for all overtime services performed beyond the normal work
27 week.

28 (l) **CALL BACK PAY - HIGHWAY EMERGENCY RESPONSE TEAM.**

29 (1) The Merit Rules notwithstanding, employees designated as Highway Emergency Response Team members
30 shall be eligible for call back pay regardless of their classification.

1 (m) **STANDBY PAY - HIGHWAY EMERGENCY RESPONSE TEAM.**

2 (1) The Merit Rules notwithstanding, employees designated as Highway Emergency Response Team members
3 shall be eligible for standby pay regardless of their classification.

4 (n) **SALARY PLAN - PUBLIC EDUCATION.**

5 Salary schedules and staffing formulas contained in Title 14, Chapter 13, Delaware Code, shall be revised as specified
6 in this Subsection.

7 (1) Amend Title 14, Subsection 1305(a), Delaware Code, by deleting said subsection and inserting in lieu thereof
8 a new Subsection 1305(a) to read as follows:

9 (a) The annual salaries of employees paid under this Section and who are employed on a ten-month contract,
10 shall be based on the following indexed schedule:

11

Years of Exp.	No Degree	Bach. Degree	Bach. Degree Plus 15 Grad. Credits	Bach. Degree Plus 30 Grad. Credits	Mast. Degree	Mast. Degree Plus 15 Grad. Credits	Mast. Degree Plus 30 Grad. Credits	Mast. Degree Plus 45 Grad. Credits	Doctor's Degree
0	0.960	1.000	1.040	1.080	1.140	1.180	1.220	1.260	1.300
1	0.985	1.025	1.065	1.105	1.165	1.205	1.245	1.285	1.325
2	1.010	1.050	1.090	1.130	1.190	1.230	1.270	1.310	1.350
3	1.110	1.150	1.190	1.230	1.290	1.330	1.370	1.410	1.450
4	1.150	1.190	1.230	1.270	1.330	1.370	1.410	1.450	1.490
5	1.190	1.230	1.270	1.310	1.370	1.410	1.450	1.490	1.530
6	1.230	1.270	1.310	1.350	1.410	1.450	1.490	1.530	1.570
7	1.270	1.310	1.350	1.390	1.450	1.490	1.530	1.570	1.610
8	1.310	1.350	1.390	1.430	1.550	1.590	1.630	1.670	1.710
9	1.350	1.390	1.430	1.470	1.590	1.630	1.670	1.710	1.750
10			1.470	1.510	1.630	1.670	1.710	1.750	1.790
11			1.510	1.550	1.670	1.710	1.750	1.790	1.830
12				1.590	1.710	1.750	1.790	1.830	1.870
13				1.630	1.750	1.790	1.830	1.870	1.910
14					1.790	1.830	1.870	1.910	1.950
15							1.910	1.950	1.990

12
13 In addition to the indices specified in the schedule contained in this subsection, the following shall apply to certain individuals
14 paid in accordance with this schedule who were employed by a school board in Delaware on June 30, 1994:

15 (1) An employee with No Degree who was paid in accordance with the 8-year step for the fiscal year ending
16 June 30, 1994, shall be paid at an index of 1.35 for the fiscal year ending June 30, 1995, at an index of 1.39
17 for the fiscal year ending June 30, 1996, and at an index of 1.43 for the fiscal year ending June 30, 2000, and
18 for subsequent fiscal years.

- 1 (2) An employee with No Degree who was paid in accordance with the 9-year step for the fiscal year ending
2 June 30, 1994, shall be paid at an index of 1.39 for the fiscal year ending June 30, 1995, and at an index of
3 1.43 for the fiscal year ending June 30, 2000, and for subsequent fiscal years.
- 4 (3) An employee with No Degree who was paid in accordance with the 10-year step for the fiscal year ending
5 June 30, 1994, shall be paid at an index of 1.39 for the fiscal year ending June 30, 1995, and at an index of
6 1.43 for the fiscal year ending June 30, 2000, and for subsequent fiscal years.
- 7 (4) An employee with a Bachelor's Degree who was paid in accordance with the 8-year step for the fiscal year
8 ending June 30, 1994, shall be paid at an index of 1.39 for the fiscal year ending June 30, 1995, at an index
9 of 1.43 for the fiscal year ending June 30, 1996, and at an index of 1.47 for the fiscal year ending June 30,
10 2000, and for subsequent fiscal years.
- 11 (5) An employee with a Bachelor's Degree who was paid in accordance with the 9-year step for the fiscal year
12 ending June 30, 1994, shall be paid at an index of 1.43 for the fiscal year ending June 30, 1995, and at an
13 index of 1.47 for the fiscal year ending June 30, 2000, and for subsequent fiscal years.
- 14 (6) An employee with a Bachelor's Degree who was paid in accordance with the 10-year step for the fiscal year
15 ending June 30, 1994, shall be paid at an index of 1.43 for the fiscal year ending June 30, 1995, and at an
16 index of 1.47 for the fiscal year ending June 30, 2000, and for subsequent fiscal years.
- 17 (7) An employee with a Bachelor's Degree plus 15 credits who was paid in accordance with the 10-year step for
18 the fiscal year ending June 30, 1994, shall be paid at an index of 1.51 for the fiscal year ending June 30,
19 1995, and at an index of 1.55 for the fiscal year ending June 30, 2000, and for subsequent fiscal years.
- 20 (8) An employee with a Bachelor's Degree plus 15 credits who was paid in accordance with the 11-year step for
21 the fiscal year ending June 30, 1994, shall be paid at an index of 1.51 for the fiscal year ending June 30,
22 1995, and at an index of 1.55 for the fiscal year ending June 30, 2000, and for subsequent fiscal years.”

- 23
- 24 (2) Amend Title 14, Subsection 1305(b), Delaware Code, by striking the words, "1999, shall be \$18,750.00." as it
25 appears therein and by substituting in lieu thereof the value, " 2000, shall be \$19,313.00."
- 26 (3) Amend Title 14, Subsection 1308(a), Delaware Code, by striking the salary schedule contained in said subsection in
27 its entirety and by substituting in lieu thereof the following:
- 28

	“Years of Experience	Clerk	Secretary	Senior Secretary	Financial Secretary	Administrative Secretary
1						
2						
3						
4	0	10,373	11,794	12,618	13,099	13,898
5	1	10,892	12,331	13,159	13,643	14,449
6	2	11,410	12,871	13,702	14,189	15,002
7	3	11,930	13,412	14,243	14,732	15,553
8	4	12,448	13,951	14,784	15,277	16,106
9	5	12,968	14,491	15,327	15,822	16,657
10	6	13,485	15,030	15,869	16,367	17,210
11	7	14,004	15,568	16,411	16,911	17,761
12	8	14,523	16,109	16,953	17,455	18,314
13	9	15,041	16,648	17,494	18,000	18,865
14	10	15,560	17,187	18,035	18,546	19,417
15	11	16,079	17,726	18,576	19,090	19,969
16	12	16,597	18,265	19,120	19,634	20,522
17	13	17,116	18,805	19,662	20,179	21,073
18	14	17,635	19,345	20,202	20,725	21,624
19	15	18,154	19,884	20,744	21,268	22,178
20	16	18,672	20,423	21,286	21,812	22,729
21	17	19,192	20,963	21,829	22,357	23,280
22	18	19,709	21,502	22,371	22,901	23,832
23	19	20,228	22,042	22,912	23,448	24,385
24	20	20,745	22,581	23,453	23,992	24,936
25	21	21,276	23,132	24,007	24,548	25,500

(4) Amend Title 14, Subsection 1311(a), Delaware Code, by striking the salary schedule contained in said subsection in its entirety and by substituting in lieu thereof the following:

	“Years of Exp.	Custodian	Custodian Fireman	Chief Custodian Supervising 5 or Fewer Custodians	Chief Custodian Supervising 6 or More Custodians	Maintenance Mechanic	Skilled Craftsman
7	0	13,271	13,814	14,089	15,179	15,685	16,130
8	1	13,679	14,224	14,499	15,590	16,159	16,679
9	2	14,089	14,632	14,909	15,997	16,636	17,224
10	3	14,498	15,042	15,317	16,405	17,110	17,769
11	4	14,909	15,450	15,728	16,817	17,524	18,315
12	5	15,317	15,857	16,132	17,226	18,060	18,860
13	6	15,728	16,271	16,543	17,633	18,535	19,405
14	7	16,132	16,681	16,951	18,041	19,011	19,951
15	8	16,543	17,088	17,361	18,451	19,486	20,496
16	9	16,951	17,497	17,769	18,860	19,959	21,044
17	10	17,361	17,907	18,178	19,270	20,436	21,587
18	11	17,769	18,318	18,589	19,676	20,911	22,134
19	12	18,186	18,739	19,010	20,091	21,396	22,694

(5) Amend Title 14, Subsection 1322(a), Delaware Code, by striking said section in its entirety and substituting in lieu thereof the following:

"(a) School food service managers who have the qualifications required by the department with the approval of the State Board of Education and who work on a program of at least seven (7) hours per day of the 10-month school year (185 days) shall receive annual salaries in accordance with the following schedule:

SCHOOL FOOD SERVICE MANAGERS

Number of Pupils in School Served by Cafeteria

Yrs of Exp.	Below 351	351-500	501-800	801-1200	1201-1600	1601-2000	2000+
0	11,963	12,847	13,729	14,611	15,497	16,677	17,263
1	12,404	13,285	14,172	15,054	15,936	16,821	17,705
2	12,847	13,729	14,611	15,497	16,377	17,263	18,146
3	13,285	14,172	15,054	15,936	16,821	17,705	18,588
4	13,729	14,611	15,497	16,377	17,263	18,146	19,030
5	14,172	15,054	15,936	16,821	17,705	18,588	19,473
6	14,611	15,497	16,377	17,263	18,146	19,030	19,913
7	15,054	15,936	16,821	17,705	18,588	19,473	20,355
8	15,497	16,377	17,263	18,146	19,030	19,913	20,799
9	15,936	16,821	17,705	18,588	19,473	20,355	21,241
10	16,377	17,263	18,146	19,030	19,913	20,799	21,680
11	16,821	17,705	18,588	19,473	20,355	21,241	22,122
12	17,263	18,146	19,030	19,913	20,799	21,680	22,566
13	17,705	18,588	19,473	20,355	21,241	22,122	23,007
14	18,146	19,030	19,913	20,799	21,680	22,566	23,452
15	18,588	19,473	20,355	21,241	22,122	23,007	23,895
16	19,042	19,927	20,807	21,691	22,574	23,456	24,347

Salaries provided for in this schedule shall be paid to the school food service manager of a single cafeteria. A food service manager responsible for the preparation of food for more than one (1) cafeteria shall receive \$400 for each additional cafeteria. A manager of satellite cafeteria(s) shall receive the salary provided for in this schedules less \$200. A satellite cafeteria is defined as one where no basic food preparation takes place. A manager who manages more than one (1) cafeteria shall receive the salary provided in this scale using the total school enrollments of all cafeterias managed. The salaries listed in this schedule for school food service managers shall be increased for additional training as defined by the State Board of Education as follows:

1	One Year of College	\$ 452
2	Two Years of College	\$ 682
3	Bachelor's Degree	\$1,360

4 (6) Amend Title 14, Subsection 1322(c), Delaware Code, by striking the salary schedule contained in said
5 subsection in its entirety and by substituting in lieu thereof the following:

6

7

“SCHOOL LUNCH COOKS AND GENERAL WORKERS

8	Years of		
9	Experience	General Worker	Cook/Baker
10			
11	0	6.88	7.65
12	1	7.01	7.76
13	2	7.15	7.88
14	3	7.23	7.98
15	4	7.35	8.11
16	5	7.51	8.27
17	6	7.64	8.37
18	7	7.73	8.45
19	8	7.80	8.53
20	9	7.90	8.65
21	10	8.01	8.79
22	11	8.18	8.91
23	12	8.30	9.04
24	13	8.42	9.15
25	14	8.53	9.25
26	15	8.65	9.40
27	16	8.80	9.54
28	17	8.93	9.63
29	18	9.07	9.72

30 (7) Amend Title 14, Subsection 1324(b), Delaware Code, by striking the salary schedule contained in said
31 subsection in its entirety and by substituting in lieu thereof the following:

"(b) Aides actually working and paid ten months per year shall receive annual salaries in accordance with the following schedule:

Years of Experience	Service Aides	Instructional Aides
0	9,629	11,775
1	9,949	12,168
2	10,270	12,560
3	10,594	12,954
4	10,915	13,345
5	11,234	13,740
6	11,555	14,132
7	11,876	14,525
8	12,197	14,916
9	12,520	15,309
10	12,840	15,700
11	13,159	16,095
12	13,482	16,486
13	13,802	16,879
14	14,122	17,270
15	14,444	17,666
16	14,766	18,057
17	15,086	18,450
18	15,407	18,841
19	15,729	19,234
20	16,049	19,627
21	16,377	20,027

(8) Amend Title 14, Subsection 1326(a), Delaware Code, by striking schedule contained in said subsection in its entirety and by substituting in lieu thereof the following:

“Class A - \$75.00 per day
Class B - \$61.00 per day
Class C - \$47.00 per day

- 1 (9) Each school district shall continue to use salary schedules not less than those in Title 14, Section 1322,
2 Delaware Code, for all school lunch employees.
- 3 (10) Effective July 1, 1999, the State shall pay 58 percent of the annual salary rate for school lunch employees as
4 set forth in the salary schedules in Title 14, Section 1322(a) and (b), Delaware Code, and 41 percent of the
5 salary rate for school lunch employees as set forth in the salary schedule in Title 14, Section 1322(c), Delaware
6 Code. The remaining percentage of the hourly salary rate for school lunch employees shall be paid from local
7 funds. The State shall pay other employment costs for school lunch employees at the ratio of state supported
8 salaries to total salaries, provided for by this Section, for school lunch employees.
- 9 (11) No provision in this Act shall be construed as affecting the eligibility of school lunch employees as an
10 employee under Title 29, Section 5501, Delaware Code.
- 11 (12) Section 1 of this Act provides an amount for salaries and other employment costs for Formula Employees in
12 Public Education. Additional amounts are included in some Block Grants and Pass Through Programs (95-03-
13 00). Local school districts must charge payroll for local share salary supplements and other employment costs
14 and fringe benefits on a semi-monthly basis simultaneously with state-share charges. The amount of salary
15 and other employment costs that can be charged to state appropriations for any one-day period or for any one
16 individual cannot exceed the amount the individual is entitled to receive based on the state salary schedules
17 provided by this Act and Title 14, Chapter 13, Delaware Code, divided by the number of pays the individual
18 has chosen to schedule per year. The provisions of this Section do not apply to Division III - Equalization
19 (Appropriation 0186) which may be charged for local contractual obligations before local current operating
20 funds are used.

21 (o) **SALARY PLAN - DELAWARE TECHNICAL AND COMMUNITY COLLEGE.**

- 22 (1) For each fiscal year, the minimum increase for a Plan A or Plan D employee shall be one-half of the general
23 increase of the current fiscal year for all eligible merit and merit comparable state employees.
- 24 (2) Amend Title 14, Chapter 92, Section 9219(a), Delaware Code by striking the index schedule contained in said
25 subsection in its entirety and substituting in lieu thereof the following:
26

SALARY PLAN A
DELAWARE TECHNICAL & COMMUNITY COLLEGE
INDEX SCHEDULE

<u>Years of Exp.</u>	<u>No Degree</u>	<u>Assoc. Degree</u>	<u>Bach. Degree</u>	<u>Bach. Degree Plus 15 Grad. Credits</u>	<u>Bach. Degree Plus 30 Grad. Credits</u>	<u>Mast. Degree</u>	<u>Mast. Degree Plus 15 Grad. Credits</u>	<u>Mast. Degree Plus 30 Grad. Credits</u>	<u>Mast. Degree Plus 45 Grad. Credits</u>	<u>Doctor's Degree</u>
0	0.90	0.96	1.00	1.04	1.08	1.12	1.16	1.20	1.24	1.26
1	0.94	1.00	1.04	1.08	1.12	1.16	1.20	1.24	1.28	1.30
2	0.98	1.04	1.08	1.12	1.16	1.20	1.24	1.28	1.32	1.34
3	1.02	1.08	1.12	1.16	1.20	1.24	1.28	1.32	1.36	1.38
4	1.06	1.12	1.16	1.20	1.24	1.28	1.32	1.36	1.40	1.42
5	1.10	1.16	1.20	1.24	1.28	1.32	1.36	1.40	1.44	1.46
6	1.14	1.20	1.24	1.28	1.32	1.36	1.40	1.44	1.48	1.50
7	1.18	1.24	1.28	1.32	1.36	1.40	1.44	1.48	1.52	1.54
8	1.22	1.28	1.32	1.36	1.40	1.44	1.48	1.52	1.56	1.58
9	1.26	1.32	1.36	1.40	1.44	1.48	1.52	1.56	1.60	1.62
10	1.27	1.36	1.40	1.44	1.48	1.52	1.56	1.60	1.64	1.66
11	"	1.37	1.44	1.48	1.52	1.56	1.60	1.64	1.68	1.70
12	"	"	1.45	1.52	1.53	1.60	1.64	1.68	1.72	1.74
13	"	"	"	1.53	1.60	1.64	1.68	1.72	1.76	1.78
14	"	"	"	"	1.61	1.68	1.72	1.76	1.80	1.82
15	"	"	1.50	1.55	1.65	1.72	1.76	1.80	1.84	1.86
16	"	"	1.51	1.56	1.66	1.76	1.80	1.84	1.88	1.90
17	"	"	"	"	"	1.77	1.81	1.85	1.89	1.91
18	"	"	"	"	"	"	"	"	"	"
19	"	"	"	"	"	"	"	"	"	"
20	"	"	"	"	"	1.80	1.85	1.90	1.95	2.00
21	"	"	"	"	"	1.81	1.86	1.91	1.96	2.01
22	"	"	"	"	"	"	"	"	"	"
23	"	"	"	"	"	"	"	"	"	"
24	"	"	"	"	"	"	"	"	"	"
25	"	"	"	"	"	1.85	1.90	1.95	2.00	2.05
26	"	"	"	"	"	1.86	1.91	1.96	2.01	2.06

INDEX DERIVATION

Base = 1.00

The base salary for 10-month Plan A employees of Delaware Technical and Community College shall be calculated by using the salary amount specified for the Bachelor's Degree, 0 years experience amount from §1305(b) of this title divided by .7 to account for 100% State funding.

1 Section 9. (a) Except as specifically authorized to the contrary by the Delaware Code, no state employee whose title is
2 designated in this Act shall receive total compensation whether in wages, salary, wages-in-kind or food allotment bonus or
3 overtime from agencies of this State in excess of the total amount specified in such line item regardless of the source of funds
4 involved. No full-time, part-time or casual/seasonal employee of the State of Delaware shall receive any additional stipend for
5 the purchase of food or be supplied with food or be reimbursed for food that was consumed during normal working hours within
6 the State; except as provided in Title 29, Chapter 51, Section 5112 (b), Delaware Code; or unless approval has been granted by
7 the Budget Director and the Controller General; provided, however that this Section shall not apply to State Police recruits
8 during the period of their training. In the event that an employee shall receive excessive compensation, the amount of the
9 appropriation from the General Fund shall be reduced by the amount of such excessive compensation and the Attorney General
10 shall take such steps as are necessary to recover from such employee any such excessive amount as has actually been paid. In
11 the event the "All Other" part of the salary is made up entirely of federal funds, and such federal funds are terminated or reduced,
12 the state appropriation is hereby increased to provide the "Total Salary" indicated. An agency may provide housing for such
13 employee without reduction in the salary provided such housing is on the site of the principal location of employment and further
14 provided that the head of the department or agency has determined that such location of the employee is necessary to the
15 operation of the agency and that the employee has no other employment. No agency shall provide an employee with a housing
16 allowance or compensation for housing.

17 (b) A state employee whose salary is designated in this Act may perform additional duties for a state agency other than
18 his/her principal employing agency, with the consent of his/her principal employing agency, and may be paid additional
19 compensation therefore, provided such additional duties are not a part of his/her regular duties for the principal employing
20 agency and not rendered during time paid for by the principal employing agency. All wage payments resulting from the
21 performance of such additional duties, including FLSA overtime, shall be the responsibility of the secondary employing agency
22 unless otherwise authorized by the Budget Director and the State Personnel Director.

23

1 Section 10. (a) For the fiscal year ending June 30, 2000, the salaries displayed below represent the salary effective on
 2 July 1, 1999.

3			General	All Other
4	<u>Budget Unit</u>	<u>Line Item</u>	<u>Funds</u>	<u>Funds</u>
5	(01-01-01)	Representative	30.7	
6	(01-02-01)	Senator	30.7	
7				
8	(02-01-00)	Chief Justice - Supreme Court	133.0	
9	(02-01-00)	Justice - Supreme Court	128.3	
10	(02-02-00)	Chancellor - Court of Chancery	126.7	
11	(02-02-00)	Vice Chancellor - Court of Chancery	122.2	
12	(02-03-00)	President Judge - Superior Court	126.7	
13	(02-03-00)	Associate Judge - Superior Court	122.2	
14	(02-03-00)	Commissioner - Superior Court	65.1	
15	(02-03-00)	New Castle County Prothonotary	53.4	
16	(02-03-00)	Kent County Prothonotary	47.2	
17	(02-03-00)	Sussex County Prothonotary	47.2	
18	(02-06-00)	Chief Judge - Court of Common Pleas	125.3	
19	(02-06-00)	Judge - Court of Common Pleas	119.0	
20	(02-06-00)	Commissioner - Court of Common Pleas	65.1	
21	(02-08-00)	Chief Judge - Family Court	125.3	
22	(02-08-00)	Associate Judge - Family Court	119.0	
23	(02-08-00)	Commissioner - Family Court	65.1	
24	(02-13-00)	Chief Magistrate - Justice of the Peace Courts	87.7	
25	(02-13-00)	Magistrate - Justice of the Peace Courts - 1st Term	50.3	
26	(02-13-00)	Magistrate - Justice of the Peace Courts - 2nd Term	51.9	
27	(02-13-00)	Magistrate - Justice of the Peace Courts - 3rd Term	53.6	
28	(02-17-00)	Director - Administrative Office of the Courts	100.7	

			General Funds	All Other Funds
1				
2	<u>Budget Unit</u>	<u>Line Item</u>		
3	(02-18-00)	Public Guardian	55.9	
4	(02-18-00)	Executive Secretary - Violent Crimes Compensation		
5		Board		53.7
6	(02-18-00)	Executive Director - Foster Care Review Board	50.6	
7				
8	(10-01-01)	Governor	107.0	
9	(10-02-00)	Budget Director	102.2	
10	(10-03-01)	Director - Delaware Economic Development Office	95.5	
11	(10-04-00)	Personnel Director	95.5	
12	(10-07-01)	Executive Director - CJC	74.9	
13	(10-07-01)	Director – Domestic Violence Coordinating Council	55.0	
14	(10-07-02)	Executive Director - DELJIS	66.3	
15	(10-07-03)	Executive Director - SAC	73.9	
16	(10-08-01)	Director - Delaware State Housing Authority		88.1
17	(10-09-00)	Executive Director - Information Services	102.2	
18				
19	(12-01-01)	Lieutenant Governor	47.9	
20	(12-02-01)	Auditor	81.0	
21	(12-03-02)	Insurance Commissioner	81.1	
22	(12-05-01)	State Treasurer	84.8	
23				
24	(15-01-01)	Attorney General	105.2	
25	(15-01-01)	Chief Deputy Attorney General	102.6	
26	(15-02-01)	Public Defender	105.2	
27	(15-02-01)	Chief Deputy Public Defender	102.6	
28	(15-03-01)	Parole Board Chairman	66.6	
29				

			General Funds	All Other Funds
1				
2	<u>Budget Unit</u>	<u>Line Item</u>		
3	(20-01-00)	Secretary - State	95.5	
4	(20-02-00)	Director - Human Relations	58.9	
5	(20-03-00)	Director – Division of Archives	58.7	
6	(20-05-00)	Director - Corporations	39.2	39.2
7	(20-06-00)	Director - Historical and Cultural Affairs	74.1	
8	(20-07-00)	Director - Arts	58.0	
9	(20-08-00)	State Librarian	70.2	
10	(20-15-00)	State Banking Commissioner		89.3
11				
12	(25-01-00)	Secretary – Finance	102.2	
13	(25-05-00)	Director - Accounting	85.7	
14	(25-06-00)	Director - Revenue	99.7	
15	(25-07-00)	Director - State Lottery	80.2	
16				
17	(30-01-00)	Secretary - Administrative Services	89.1	
18	(30-01-00)	Director - Administration	72.9	
19	(30-01-00)	Executive Director - Public Employment Relations		
20		Board	63.3	
21	(30-03-00)	Public Advocate		64.2
22	(30-03-00)	Director - Public Service Commission		72.7
23	(30-03-00)	Director - Professional Regulation		66.0
24	(30-04-00)	Director - Support Operations		64.1
25	(30-05-00)	Director - Facilities Management	77.9	
26	(30-05-00)	Executive Secretary - Architectural Accessibility Bd.	37.5	
27	(30-06-00)	Director - Purchasing	67.2	
28				

			General Funds	All Other Funds
1				
2	<u>Budget Unit</u>	<u>Line Item</u>		
3	(35-01-00)	Secretary - Health and Social Services	102.2	
4	(35-01-00)	Director - Management Services	77.5	8.6
5	(35-04-00)	Chief Medical Examiner	126.3	
6	(35-05-00)	Director - Public Health	132.1	
7	(35-06-00)	Director - Alcoholism, Drug Abuse & Mental Health	113.7	
8	(35-07-00)	Director - Social Services	45.8	45.9
9	(35-08-00)	Director - Visually Impaired	64.8	
10	(35-09-00)	Director - Long-Term Care Residence Protection	72.9	
11	(35-10-00)	Director - Child Support Enforcement	24.3	49.3
12	(35-11-00)	Director - Mental Retardation	91.7	
13	(35-12-00)	Director - State Service Centers	71.5	
14	(35-12-00)	Director - Community Services	59.8	
15	(35-14-00)	Director - Services for Aging and Adults		
16		with Physical Disabilities	70.7	
17				
18	(37-01-00)	Secretary - Services for Children,		
19		Youth and Their Families	102.2	
20	(37-01-00)	Director - Management Services	80.0	
21	(37-03-00)	Director - Child Mental Health Services	102.7	
22	(37-05-00)	Director - Youth Rehabilitative Services	86.3	
23	(37-06-00)	Director - Family Services	94.0	
24				
25	(38-01-00)	Commissioner - Correction	95.5	
26	(38-01-00)	Bureau Chief - Management Services	72.3	
27	(38-04-00)	Bureau Chief - Prisons	91.7	
28	(38-06-00)	Bureau Chief - Community Corrections	83.2	
29				

			General Funds	All Other Funds
1	<u>Budget Unit</u>	<u>Line Item</u>		
2				
3	(40-01-00)	Secretary - Natural Resources and		
4		Environmental Control	95.5	
5	(40-01-00)	Deputy Secretary - Natural Resources		
6		and Environmental Control	82.2	
7	(40-05-00)	Director - Fish and Wildlife	37.6	37.7
8	(40-06-00)	Director - Parks and Recreation	79.3	
9	(40-07-00)	Director - Soil and Water Conservation	75.7	
10	(40-08-00)	Director - Water Resources	84.5	
11	(40-09-00)	Director - Air and Waste Management	87.7	
12				
13	(45-01-00)	Secretary - Public Safety	95.5	
14	(45-01-00)	Director - Boiler Safety	50.9	
15	(45-01-00)	Director - Del. Emergency Management Agency	30.9	31.0
16	(45-04-00)	Director - Alcoholic Beverage		
17		Control	65.3	
18	(45-06-00)	Superintendent - State Police	102.5	
19	(45-06-00)	Assistant Superintendent - State Police	93.7	
20	(45-07-00)	Director - Motor Vehicles	78.2	
21				
22	(55-01-01)	Secretary - Transportation		95.5
23	(55-01-01)	Chief Engineer		93.3
24	(55-02-01)	Director - Administration		79.1
25	(55-03-01)	Director - Transportation Planning		93.3
26	(55-04-01)	Director - Highway Operations		93.3
27	(55-06-01)	Director - Delaware Transit Corporation		93.3
28				

			General Funds	All Other Funds
1				
2	<u>Budget Unit</u>	<u>Line Item</u>		
3	(60-01-00)	Secretary - Labor	8.9	80.2
4	(60-06-00)	Director - Unemployment Insurance		76.3
5	(60-07-00)	Director - Industrial Affairs		76.3
6	(60-08-00)	Director - Vocational Rehabilitation		76.3
7	(60-09-00)	Director - Employment and Training	7.6	68.7
8	(65-01-00)	Secretary - Agriculture	89.1	
9	(65-01-00)	Deputy Secretary - Agriculture	68.4	
10				
11	(70-01-01)	Commissioner - Elections	61.4	
12	(70-02-01)	Administrative Director - New Castle County Elections	58.2	
13	(70-02-01)	Deputy Administrative Director - New Castle		
14		County Elections	57.0	
15	(70-03-01)	Administrative Director - Kent County Elections	58.2	
16	(70-03-01)	Deputy Administrative Director - Kent County Elections	57.0	
17	(70-04-01)	Administrative Director - Sussex County Elections	58.2	
18	(70-04-01)	Deputy Administrative Director - Sussex County Elections	57.0	
19				
20	(75-01-01)	State Fire Marshal	43.3	21.6
21	(75-02-01)	Director - State Fire School	64.9	
22				
23	(76-01-01)	Adjutant General	83.1	
24				
25	(95-01-00)	Secretary of Education	120.5	
26	(95-01-00)	Deputy Secretary of Education	102.2	
27	(95-06-00)	Executive Secretary - Advisory Council on Career		
28		and Vocational Education	80.8	
29	(95-08-01)	Executive Director - Higher Education Commission	65.8	

- 1 (b) (i) Salaries of designated positions in Section 10(a) of this Act shall have no further increase applied by any other
2 section of this Act, except as provided in Section 10(b)(ii), (iii) , (iv), (vii) and (viii).
- 3 (ii) If a position in Section 10(a) becomes vacant during the fiscal year, the appointing authority shall submit a
4 request with appropriate justification to the State Personnel Director to establish the salary commensurate with
5 the qualifications of the proposed incumbent and within the position's evaluated pay range. In reviewing
6 requests made pursuant to this paragraph, the State Personnel Director shall provide an analysis of the request
7 and shall solicit the advice and written consent of the Budget Director and the Controller General.
- 8 (iii) Regardless of the provisions of this Act, any state employee who is offered a promotional opportunity to
9 become a division level manager shall be eligible for a five percent promotional salary increase. This
10 eligibility shall be conditioned on a determination that the duties and responsibilities of the division level
11 manager position are at least one paygrade higher than the position proposed to be vacated based on a
12 comparison of equivalent value. For the purpose of this subsection, the equivalent value of one paygrade is
13 defined as seven percent difference in the constant fiscal year dollar value of the evaluated pay range midpoint
14 of the division level manager position compared to the position that the employee is vacating. The appointing
15 authority may request a promotional increase in excess of five percent based upon the qualifications of the
16 selected candidate. The request and appropriate justification shall be submitted to the State Personnel Director.
17 In reviewing requests made pursuant to this paragraph, the State Personnel Director shall provide an analysis
18 of the request and shall solicit the advice and written consent of the Budget Director and the Controller
19 General.
- 20 If an employee is offered an appointment to a division level manager position that has an equivalent
21 value equal to or less than the pay grade assigned to the position the employee is vacating, the employee may
22 retain his/her current salary provided it does not exceed the midpoint of the evaluated pay range for the
23 division level manager position. The appointing authority may request the retention of salary in excess of the
24 midpoint of the evaluated pay range for the division level manager position by submitting appropriate
25 justification to the State Personnel Director. In reviewing requests made pursuant to this paragraph, the State
26 Personnel Director shall provide an analysis of the request and shall solicit the advice and written consent of
27 the Budget Director and the Controller General.
- 28 (iv) Positions designated in Section 10(a) of this Act may be paid a salary which is less than the designated salary
29 if the position is filled in an "acting" basis.

(v) An agency may request a dual incumbency for a division director or equivalent position in Section 10(a) for a maximum period of six months for cases involving extended disability or terminal leave, provided that the State Budget Director and the Controller General determine that the position is essential to fill during the interim period it would otherwise be vacant. The agency shall submit a request to the Office of State Personnel. The State Personnel Director shall review this request and seek the advice and written consent of the Budget Director and the Controller General.

(vi) If the incumbent in the position of Secretary - Health and Social Services holds a State Medical license, the salary listed in Section 10(a) of this Act for that position shall be increased by \$12.0. Additionally, if the incumbent in the position of Secretary - Health and Social Services is a Board Certified physician, a \$3.0 supplement shall be added to the annual salary listed in Section 10(a) of this Act.

(vii) If the highest paid Major receives an additional salary increase during the fiscal year, the salary of the Superintendent and the Assistant Superintendent of the State Police shall be increased in accordance with Title 11, Section 8303.

(c) Effective May 1, 2000, the Office of State Personnel shall submit to the Joint Finance Committee a listing of employees designated in Section 10(a). The listing shall indicate for each position the number of points applicable for Fiscal Year 2000 and the number of points of any recommended changes for any position for Fiscal Year 2001.

(d) For this fiscal year, the following represent the maximum salaries appropriated within Section 1 of this Act. These maximum salaries may be increased upon approval of the Budget Director and the Controller General to accommodate changes in statutory requirements.

		July 1, 1999	
<u>Budget Unit</u>	<u>Line Item</u>	<u>General Funds</u>	<u>All Other Funds</u>
(10-04-00)	Board Members - Pensions		9.6
(15-01-01)	Board Members - Consumer Protection	3.5	
(15-03-01)	Board Members - Parole	19.5	
(20-02-00)	Board Members - Human Relations	2.5	
(25-01-00)	Board Members - Revenue	33.0	
(30-01-00)	Board Members - Public Employment Relations Board	7.4	
(30-01-00)	Board Members - Merit Employee Relations Board	20.0	
(30-03-00)	Board Members - Professional Regulation		71.5

1	(30-03-00)	Board Members - Public Service Commission		105.0
2	(30-05-00)	Board Members - Architectural Accessibility Board	2.3	
3	(38-04-00)	Board Members - Institutional Classification	12.0	
4	(45-04-00)	Board Members - Alcoholic Beverage Control Commission	8.6	
5	(60-07-00)	Board Members - Industrial Accident Board		153.0
6	(65-01-05)	Harness Racing Commission		13.6
7	(65-01-10)	Thoroughbred Racing Commission		11.2
8	(70-02-01)	Board Members - New Castle County Elections	21.5	
9	(70-03-01)	Board Members - Kent County Elections	13.0	
10	(70-04-01)	Board Members - Sussex County Elections	13.0	
11	(95-01-01)	Board Members - State Board of Education	16.8	
12	(95-08-01)	Higher Education Commissioners	2.4	

13

14 (e) Upon the enactment of legislation to standardize property assessments across all three counties and the creation of a
15 State Assessment Practices Board, consisting of seven members, to provide guidance and oversight of the property tax system,
16 there shall be established a salary of \$.5 per Board member.

17 (f) Amend Title 29, Section 710, Delaware Code by deleting subsection (c) in its entirety and substituting in lieu
18 thereof the following:

19 "(c) Any member of the Senate or the House of Representatives who is elected or appointed to any of the
20 following positions shall, while serving in such position, receive additional yearly compensation as follows:

21

22	1. President Pro Tempore of the Senate	\$11,940.00
23	2. Speaker of the House of Representatives	11,940.00
24	3. Majority and Minority Leader of the Senate	9,299.00
25	4. Majority and Minority Leader of the House	9,299.00
26	5. Chairperson and Vice Chairperson of the Joint Finance Committee	8,610.00
27	6. Majority and Minority Whip of the Senate	5,856.00
28	7. Majority and Minority Whip of the House	5,856.00
29	8. Members of the Joint Finance Committee	7,234.00

1	9. Chairperson & Vice Chairperson of the Capital Improvement	
2	Program Committee	3,440.00
3	10. Members of the Capital Improvement Program Committee	2,894.00

4 A member of the General Assembly shall be entitled to receive only the higher of any one of the above stipends. Such
5 stipend shall commence immediately when such member is elected or appointed to such position. Payments to such members
6 shall be as described in Title 29, Chapter 27, Section 2712 of the Delaware Code."

7
8 Section 11. Salaries and wage rates for state employees who are not covered by the provisions of Title 14, Chapter 13,
9 Delaware Code, or by the Merit System, excluding employees of the General Assembly - House or the General Assembly -
10 Senate, Uniformed State Police, all full-time and regular part-time non-Merit Telecommunications Specialists, Senior
11 Telecommunications Specialists, Telecommunication Shift Supervisors, Telecommunications Central Control Specialists, Senior
12 Telecommunications Central Control Specialists and Telecommunications Central Control Shift Supervisors employed in the
13 Communications Section of the Division of Public Safety, Delaware State Police, employees of the University of Delaware,
14 employees of Delaware State University, employees of Delaware Technical and Community College who are paid on the
15 Administrative Salary Plan or Faculty Plan, Plans D and A respectively, Executive Director of Educational Technology Center,
16 members and employees of the Delaware National Guard and employees whose salaries are governed by Section 10 of this Act,
17 shall have the following:

18 (a) The salary of employees shall be comparable to salaries and wage rates paid from funds appropriated by the State to
19 employees with similar training and experience who serve in similar positions in the Merit System. In the event that there are no
20 similar positions in the Merit System, the State Personnel Director shall establish an exempt position classification only for the
21 purpose of assigning a salary or wage rate to said position. On or before August 15, 1999, the State Personnel Director shall
22 publish a list of exempt positions and the comparable Merit System class and/or paygrade for each position. In addition, such
23 listing shall show the name of the incumbent, if the position is filled, and shall show the statutory citation which authorizes the
24 establishment of the exempt position(s). The State Personnel Director shall provide copies of such listing to members of the
25 Joint Finance Committee and the Controller General. No exempt employee shall be hired until an approved comparability has
26 been assigned to the position. No reclassification/regrading, change in paygrade comparability of a filled or vacant exempt
27 position, or change of a Merit System position to an exempt position otherwise permitted under Delaware Law shall become
28 effective unless approved by the State Budget Director, State Personnel Director and the Controller General. In order to permit
29 the development of the comparability list, state agencies shall provide to the State Personnel Director job descriptions of all
30 exempt positions and position classification questionnaires describing the duties and responsibilities of each of the positions.

1 The certification of comparability by the State Personnel Director shall not be withheld unreasonably. Those positions assigned
2 on a list of comparability that are assigned a comparable class and/or paygrade in the Merit System shall be paid in accordance
3 with Sections 8(c) and (d) of this Act and Merit System Rules 13.0110 and 5.0900 through 5.0931; no other salary increases
4 shall be given to such employees unless specifically authorized in this Act.

5 (b) The salary of employees whose salary in effect as of June 30, 1999, is below the minimum salary of the assigned
6 paygrade of the pay plan shall be raised to the minimum salary. This adjustment shall be made in accordance with the general
7 increase contained in Section 8(d)(1).

8 (c) Notwithstanding any other provision of the Delaware Law or this Act to the contrary, civilian employees of the
9 Delaware National Guard shall be compensated at a salary and wage rate established by the Federal Civil Service Commission.

10 (d) Merit Rules 5.0900 through 5.0931 and the applicable appeal rights provided in Title 29, Section 5915, Delaware
11 Code, shall apply retroactively to any employee who was an incumbent in a merit comparable position that was reviewed for
12 class/paygrade comparability with an effective date of July 1, 1990 or July 1, 1991.

13
14 Section 12. Any employee eligible for termination pay, whose regular pay was from special funds, shall have
15 termination pay paid from special funds. If the employee's regular pay is from both General Funds and special funds, termination
16 pay shall be on a pro rata basis. The intent of this Section is that if any school district charges their local share to Division III -
17 Equalization Funds, that for termination pay purposes only, these funds are considered special funds. Exceptions to this method
18 of payment must have the approval of the Budget Director and the Controller General. All agencies shall absorb termination pay
19 within the appropriations set forth in Section 1 of this Act.

20
21 Section 13. All agencies or schools receiving federal funds subject to the federal Single Audit Act shall:

22 (a) Include in program budgets an amount sufficient to cover actual program audit costs incurred by the Office of
23 Auditor of Accounts. Such amount shall be based on estimated audit costs determined and provided by the Office of Auditor of
24 Accounts.

25 (b) Process audit cost payment documents (Intergovernmental Vouchers) within 30 days of receipt of same from the
26 Office of Auditor of Accounts.

27
28 Section 14. During the current fiscal year, all energy use systems for new facilities, rental/leasing changes, and/or
29 renovations to energy use systems must be coordinated with the Energy Office within the Department of Administrative
30 Services, Division of Facilities Management and with the Executive Department, Office of the Budget.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

Section 15. All state agencies and departments that own land shall inform the Budget Director, the Controller General, the Secretary of Administrative Services, and the General Assembly, quarterly, as to any and all developments relating to the possible new use, lease or sale, of any portion of said land. This section shall not apply to lands owned by the Department of Transportation that are intended for transportation purposes except as provided in Title 17, Section 137, Delaware Code.

Section 16. Any internal program unit/budget unit having energy funding (electricity, natural or propane gas and heating oils) for the purpose of reimbursing a host internal program unit/budget unit must release the remaining sums to the host internal program unit/budget unit in the event that the tenant internal program unit/budget unit vacates the premises. It is the responsibility of the host internal program unit/budget unit to initiate the transfer request. Those agencies which are budgeted energy as a result of occupying a portion of a host facility's property, and do not directly pay energy bills, may not transfer energy funds other than to the host agency.

Section 17. No agency shall engage a consultant or authorize expenditure of any General or special funds for the purpose of studying personnel policies and/or the wage and salary classification of employees without the written authorization of the Personnel Director, the Budget Director and the concurrence of the Controller General.

Section 18. All state agencies are directed to remit payment for services rendered by the Division of Support Operations (Mail/Courier Services, Telephone Services, Graphics and Printing and Fleet Management) within 30 days after receipt of invoice. Services may include postal metering, paper supplies, facsimile, printing, telephone, photocopiers, printing and vehicle rental, Carvel Building parking, and vehicle fuels.

Section 19. All outside graphics and printing services for state agencies shall be obtained from the Division of Support Operations or, if appropriate, the Director of the Division of Support Operations may award a contract in accordance with Title 29, Chapter 69, Delaware Code.

Section 20. If a timely payment problem exists, the Department of Administrative Services may require all agencies and school districts paying telephone system payments through the department to make monthly estimated payments toward their telephone bills. The estimated payment is due within five working days of the beginning of each month. The estimated payment should equal the average of the last three months of actual reconciled payments; or payments based on a schedule

1 established by the department. The department will continue to be responsible for the actual payments to the telephone
2 companies and the reconciliation of accounts with the user agencies and school districts.

3
4 Section 21. With the exception of the custodial work associated with Legislative Hall and the Governor's Office, the
5 Department of Administrative Services (30-00-00) may not hire any permanent, full-time custodial employees in any fiscal year
6 without the approval of the Budget Director and the Controller General.

7
8 Section 22. It is hereby directed that the Indirect Cost Recovery Program, Office of the Budget, may recover indirect
9 costs from non-federal special funded regulatory and service agencies. Costs that are allocated to a state agency under this
10 authority shall be billed to the state agency, and the cost is payable to the General Fund of the State. The source of payment for
11 the billed indirect cost shall be any revenue source except the General Fund. If the billed agency is authorized to bill and recover
12 direct expenses, the agency shall recover indirect costs in the same manner. The effort initiated in Fiscal Year 1993 covering
13 State Banking Commission, Professional Regulation and Public Service Commission shall continue in Fiscal Year 2000.

14
15 Section 23. Notwithstanding the provisions of Title 29, Section 6340(a), Delaware Code, Section 1 of this Act
16 summarizes salary and wage and other employment costs into a single line entitled "Personnel Costs."

17
18 Section 24. Chapters 5.0000 and 6.0000 of the Merit Rules notwithstanding, the State Personnel Director, in
19 accordance with the Budget Director and the Controller General, shall have the authority to designate and approve pilot projects
20 within specified agencies. Such pilot projects shall accrue to the mutual benefit of the State as an employer and its affected
21 employees in the Department of Health and Social Services, the Department of Services for Children Youth and Their Families,
22 the Department of Correction, and the Department of Transportation. These pilot projects may include employee incentives
23 which have the impact of reducing overtime usage in these departments, and which are designed to achieve a net reduction in
24 costs to the State. Such projects may include elimination of pre-employment testing for certain classifications, eliminating the
25 cap on vacation carry-over, gain sharing, and the substitution of certain fixed state holidays by floating holidays. Such pilot
26 projects shall not exceed a period of two years duration, subject to renewal on a six month basis, and shall include a written
27 assessment to the Budget Director and the Controller General of their effectiveness at the end of each period.

28
29 Section 25. For Fiscal Year 2000, the provisions of Section 6502(a), Title 29, Delaware Code, shall be waived for
30 school districts. In its place, school districts shall be required to provide to the Budget Director and Controller General a signed

1 copy of its approved district budget for expenditures, including positions to be funded from all funds, as well as any other
2 information required by the Budget Director (provided the Budget Director furnishes official blank forms for such data).

3
4 Section 26. Notwithstanding the provisions of Title 29, Section 6334(c), Delaware Code, for Fiscal Year 2001, the
5 proposed budget plan, as prepared by the Budget Director, shall be in such a format that it can readily be analyzed and
6 comprehensive in nature.

7
8 Section 27. Section 229 of Volume 66 Laws of Delaware, Chapter 303, classified internal affairs investigator positions
9 as exempt positions. To clarify the status of those employees, any and all Merit System employees who were internal affairs
10 investigators and lost Merit System status as a result of the enactment of Section 229 and who have remained internal affairs
11 investigators since July 1, 1988, with no breaks in service, shall be considered to be on leave of absence from the Merit System.

12
13 Section 28. All agencies receiving an Energy appropriation in Section 1 of this Act must work through the Division of
14 Purchasing, Department of Administrative Services, and the State Budget Office, Executive Department, to attain any contract(s)
15 dealing with the retail wheeling of natural gas or electricity. This includes agencies 01 through 95 with the exception of the
16 University of Delaware.

17
18 Section 29. Members of the Board overseeing the Delaware Qualified Tuition Savings Program may be reimbursed for
19 mileage expenses incident to their duties.

20
21 Section 30. Increased use of videophones and related technologies by agencies comprising the criminal justice system
22 is beginning to have a positive impact on the operations of these agencies. One such positive impact is the reduction in the
23 number of trips Department of Correction personnel need to make to transport offenders from the secure facilities in the prisons
24 to the courts for various hearings and other procedural matters. To help quantify these positive impacts, agencies with
25 videophones obtained through the Videophone Committee of the Criminal Justice Council shall submit to the Budget Director
26 and Controller General an annual report on their use of their videophone(s). This report shall be submitted no later than
27 December 1, 1999, and shall contain information such as but not limited to 1) the number of videophones used; 2) what types of
28 activities the videophone(s) are used for; 3) the number of times the videophone(s) was used for each activity; 4) any savings or
29 deferred costs resulting from the use of the videophone(s); 5) any costs directly associated with the use of the videophone(s); and
30 6) future plans for the use of the videophone(s).

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31

Section 31. In an effort to improve the statewide availability and usage of the Criminal Justice Videophone System, an evaluation of that system, associated technologies and the movement of the currently separate videophone budget into the regular State fiscal year budget process shall be conducted by the Office of the Controller General and the Office of the Budget in consultation with the Criminal Justice Council's Videophone Committee. The results of said evaluation shall be presented to the co-chairs of the Joint Finance Committee on or before September 15, 1999.

Section 32. Amend the Classified Service Merit Rule No. 5.1453 to reflect the rate of pay per month for Level A to be \$140 and Level B to be \$70.

Section 33. Notwithstanding any other provision of the Delaware Code or this Act to the contrary, the State Budget Office, subject to the approval of the Controller General, is authorized to make technical adjustments to the personnel complement of any agency as appropriated in Section 1 of this Act in those situations where, due to the rounding of split-funded positions, such an adjustment is necessary so that an agency may establish its authorized complement. The provisions of this section are retroactive to January 1, 1999.

Section 34. Chapters 5.0000 and 6.0000 of the Merit Rules notwithstanding, the State Personnel Director in accordance with the Budget Director and the Controller General shall have the authority to approve statewide pilot projects including compensation for the purpose of attracting and retaining information technology personnel to State government. These pilot projects shall include, but are not limited to; the development of a competency based pay structure for information technology personnel, job rotation opportunities across various agencies, the development of technology resource groups, training opportunities and coordinating with the University of Delaware, Delaware State University and the Delaware Technical and Community College to develop formal cooperative education programs in information technology.

Section 35. For FY 2000, Merit Rule 5.0711 shall be amended to authorize the appointing authority to approve a starting rate or promotional rate up to 85 percent of midpoint where the applicant's qualifications are clearly over and above those required by the minimum for the class specification.

Section 36. Effective July 1, 1999 all employee benefit deductions shall be made on a pre-tax basis. Employees who have currently designated employee deductions on a post-tax basis shall continue to have those deductions on a post-tax basis as long as the employee remains in a benefit program or the employee makes a change to pre-tax employee benefit deductions.

1
2 Section 37. Amend Title 29, Delaware Code, Section 5201(c) by adding the phrase “or the age of 24 if a full time
3 student” after the word “years” in the second sentence.

4
5 Section 38. In an effort to reduce the financial impact of worker’s compensation and property losses to the State, the
6 agencies and school districts shall work with the Insurance Coverage Office to implement safety and return to work policies.
7 Any employee who has been on Worker’s Compensation shall be a preferential hire for any position for which the employee is
8 qualified. In accordance with State law, the employee shall receive a salary supplement based on that employee’s prior earnings
9 in the event the new salary is less than their current salary.

10
11 Section 39. State Personnel Office shall work with the Public Defender’s Office to formulate a reorganization plan to
12 be presented to the Office of the Controller General and the Office of the Budget on or before October 1, 1999. The
13 reorganization plan shall include recommendations on the establishment of a new organizational structure. Implementation of a
14 reorganization plan shall be effective upon the approval of the Co-Chairs of the Joint Finance Committee.

15
16 Section 40. Amend Title 29, Section 5209 of the Delaware Code by adding the following sentence to subsection (e):
17 “Participation by any county or municipality shall be subject to approval of the Group Health Insurance Committee.”

18
19 Section 41. Amend Section 5201(a), Title 29 of the Delaware Code by deleting the “the 3” as it appears on the second
20 line and replacing it with “3”.

21
22 Section 42. Amend Delaware Code, Section 3201, Title 18 as follows: strike “a 3-month period” in the second
23 sentence and replace with “3 full calendar months”.

24
25 Section 43. (a) For the fiscal year ending June 30, 1999 any sums in the following accounts shall
26 remain as continuing appropriations and shall not be subject to a reversion until June 30, 2000.

<u>Fiscal Year</u>	<u>Account</u>	<u>Remarks</u>
<u>Appropriation</u>	<u>Codes</u>	
1999	(01-05-01-01-41)	Legislative Travel
1999	(01-05-01-01-40)	Travel
1998	(01-05-01-01-40)	Travel

1	1999	(01-05-01-01-50)	Contractual Services
2	1998	(01-05-01-01-50)	Contractual Services
3	1998	(01-05-01-01-98)	One-times
4	1997	(01-08-02-01-80)	Senior Center Reporting
5	1999	(01-08-02-01-80)	Senior Center Reporting
6	1998	(01-08-02-01-80)	Senior Center Reporting
7	1999	(01-08-02-01-99)	Development Projects
8	1998	(01-08-02-01-85)	Formula Update
9	1999	(01-08-02-01-50)	Contractual Services
10	1998	(01-08-02-01-70)	Capital Outlay
11	1999	(01-08-02-01-86)	Juvenile Detention Oversight Committee
12	1998	(01-08-02-01-86)	Juvenile Detention Oversight Committee
13	1996	(01-08-02-01-87)	Contingency - Legal
14			
15	1999	(02-03-10-01-98)	Furniture, Equipment, and Computers
16	1999	(02-06-10-01-98)	One-Time Items for New Positions
17	1999	(02-08-10-01-98)	One-Time Items (Pro Se Self-Help Center)
18	1999	(02-08-10-01-80)	Alarm System
19	1999	(02-13-10-01-98)	Completion of Municipal Court Merger
20	1999	(02-13-10-01-98)	First State Quality Improvement Program
21	1999	(02-13-10-01-98)	JP Court 15 – Moving Expenses
22	1998	(02-17-04-01-80)	Computer Projects
23	1999	(02-17-04-01-81)	Special Projects
24	1998	(02-17-04-01-85)	Development Fund
25	1997	(02-17-04-01-97)	Technology Initiatives
26	1999	(02-17-04-01-98)	Flexible Technology Development Fund
27	1994	(02-17-04-01-98)	One-Time Item (Civil CMS)
28	1996	(10-01-01-01-94)	Woodburn
29	1994/95/96/97/99	(10-02-01-01-82)	Computer One-times
30	1996/98/99	(10-02-01-01-85)	Data Development

1	1998/99	(10-02-01-01-91)	Budget Automation
2	1995	(10-02-01-01-92)	Integrated Management System
3	1996/97	(10-02-01-01-97)	Integrated Management System
4	1998	(10-02-01-01-98)	One-times (Automated Release Date Project)
5	1997	(10-02-01-02-01)	Infrastructure
6	1998/99	(10-02-01-02-02)	Evaluation Project
7	1999	(10-02-01-02-03)	NGA
8	1995/97/99	(10-02-04-01-85)	Legal Obligations
9	1997/99	(10-02-04-01-92)	Family Services Cabinet Council
10	1996	(10-02-04-01-93)	Crime Bill Match
11	1997/98	(10-02-04-01-99)	Technology Initiative
12	1999	(10-02-04-02-01)	Home Visit
13	1999	(10-02-04-02-10)	Mental Health Parity
14	1999	(10-02-04-02-12)	VOP Centers
15	1998/99	(10-03-02-01-98)	Tourism and Business Promotion Grants
16	1998	(10-03-03-01-87)	Welfare Reform
17	1999	(10-03-03-01-87)	Welfare Reform
18	1998/99	(10-03-03-01-88)	Workplace Literacy
19	1999	(10-04-02-01-98)	First Quality Fund
20	1998/99	(10-04-05-01-83)	Self Insurance
21	1995/97	(10-05-01-01-80)	Pilot Projects
22	1997	(10-05-01-01-82)	Program Evaluation
23	1999	(10-07-03-01-98)	SAC Wiring
24	1995	(10-09-01-01-85)	Legal
25	1999	(10-09-01-01-98)	One-Time (Voting Machines)
26	1997	(10-09-01-01-99)	Technology Initiative
27	1998	(10-09-10-01-97)	Year 2000 Project
28	1999	(10-09-10-01-98)	One-Times
29	1997	(10-09-30-01-85)	Data Development
30	1996	(10-09-30-01-99)	Network

1	1998	(10-09-40-01-85)	Data Development
2	1999	(10-09-40-01-85)	Bus Rec Plan
3	1996	(10-09-40-01-97)	Technology Initiative
4	1996	(10-09-40-01-98)	One-Times
5			
6	1999	(15-02-01-01-98)	One-Times
7			
8	1999	(20-01-03-01-98)	One-times (Office Equipment/Furniture)
9	1999	(20-06-01-01-98)	Oral Histories
10	1997/99	(20-06-02-01-98)	One-Times
11	1999	(20-07-01-01-82)	Delaware Art
12	1999	(20-08-01-01-80)	Library Standards
13	1999	(20-08-01-01-86)	DELNET Statewide Tech Funds
14			
15	1999	(25-05-01-01-97)	Dual Payroll
16			
17	1999	(30-01-10-01-88)	One Times
18	1998	(30-01-40-01-98)	Collaborative Bargaining
19	1998	(30-04-50-01-98)	Consolidation of State Telephone 800 Numbers
20	1999	(30-05-10-01-86)	Deferred Maintenance
21	1998/99	(30-05-10-01-87)	Underground Storage Tanks - State
22	1996	(30-05-10-01-98)	Carvel State Office Building Security
23			
24	1997/98/99	(35-01-20-01-83)	Electronic Benefit Transfer
25	1995	(35-01-20-01-87)	Electronic Benefit Transfer
26	1996	(35-01-20-01-91)	Electronic Benefit Transfer
27	1996	(35-01-20-01-92)	DPH Vaccine
28	1996	(35-01-20-01-93)	MCI Access
29	1996	(35-01-20-01-94)	CSE Enhance
30	1999	(35-01-20-01-97)	Development

1	1999	(35-01-20-01-98)	One-Time
2	1997	(35-01-20-02-05)	Technology
3	1998/99	(35-05-20-01-82)	Immunizations
4	1997/98/99	(35-05-20-01-83)	Hepatitis B
5	1998	(35-05-20-01-98)	Managed Care Home and Food Inspections
6	1999	(35-05-20-01-98)	One-Time
7	1996	(35-06-10-01-98)	Managed Care One-times
8	1996/97/99	(35-07-01-01-99)	DCIS
9	1997	(35-08-01-01-98)	Adaptive Equipment
10	1999	(35-09-01-01-98)	One-Times
11	1999	(35-11-10-01-98)	First Quality
12	1999	(35-12-10-01-98)	First Quality
13	1999	(35-12-20-01-98)	Server
14	1997	(35-12-20-01-99)	Technology
15	1997	(35-12-30-01-83)	Community Planning
16			
17	1999	(37-01-50-01-81)	MIS Development
18	1999	(37-01-15-01-98)	First State Quality Fund
19	1999	(37-01-50-01-98)	One-Times
20	1995	(37-05-50-01-98)	Ferris Retraining
21			
22	1999	(38-01-10-01-86)	Warehouse
23	1998	(38-01-10-01-97)	Technology Initiatives (DACs)
24	1999	(38-01-10-01-99)	MIS/Technology
25	1999	(38-01-30-01-80)	Equipment Replacement
26	1999	(38-01-31-01-80)	Substance Abuse Treatment
27	1998/99	(38-01-40-01-99)	Maintenance and Restoration
28	1999	(38-04-01-01-88)	Out-of-State Boarding
29			
30	1999	(40-01-01-01-97)	MCI/Equipment

1	1999	(40-06-02-01-81)	Judge Morris
2	1999	(40-08-01-01-80)	Delaware Estuary
3	1998	(40-08-02-01-97)	One-Time First Quality
4	1999	(40-08-02-01-98)	First State Quality Fund
5	1998	(40-08-05-01-97)	Permitting Project
6	1999	(40-08-07-01-81)	Whole Basin TMDL
7	1997/98/99	(40-09-03-01-80)	HSCA Loan/Super Fund
8	1998	(40-09-03-01-82)	Debris Disposal
9			
10	1986	(45-01-01-03-81)	Hazardous Waste Revolving Fund
11	1999	(45-01-20-01-98)	800 MHz Training
12	1999	(45-01-30-01-98)	Hazardous Spill Clean-Up Van/Trailers
13	1999	(45-04-10-01-98)	Re-engineering Study
14	1999	(45-06-01-01-98)	Child Abuse Intervention Training
15	1998	(45-06-01-01-98)	Job Task Analysis
16	1999	(45-06-04-01-98)	Task Force Equipment
17	1996	(45-06-05-01-80)	CMP Project
18	1996	(45-06-05-01-81)	AVL Tech
19	1999	(45-06-09-01-98)	Vests and Shotguns
20	1999	(45-06-10-01-98)	Relocation Expenses
21	1995/99	(45-07-01-01-99)	Anti-Theft Project
22	1999	(45-07-10-01-98)	GDL Program
23			
24	1999	(60-09-20-01-87)	Welfare Reform
25	1998/99	(60-09-20-01-88)	Individual Skills Grant
26			
27	1999	(70-01-01-01-81)	School Elections
28	1999	(70-01-01-01-98)	Technology
29	1997	(70-04-01-01-98)	Road Naming/911 Project
30			

1	1998	(75-01-01-01-98)	Staff Computer Training
2			
3	1999	(95-01-01-01-89)	State Board of Education
4	1999	(95-01-01-01-91)	Professional Standards Council
5	1999	(95-01-01-01-93)	Building Improvement
6	1999	(95-01-01-01-98)	One-Time
7	1998/99	(95-01-01-02-00)	Standards and Assessment
8	1999	(95-01-01-02-02)	Delaware Student Testing Program
9	1997	(95-01-01-02-05)	Technology
10	1998	(95-01-01-02-06)	Americorps
11	1999	(95-01-01-02-08)	Family Involvement
12	1998/99	(95-03-10-01-91)	Professional Development
13	1996/97/98	(95-03-10-01-93)	Shared Decision Making
14	1999	(95-03-15-01-27)	Smithsonian Project
15	1999	(95-03-15-01-31)	Early Education Center
16	1999	(95-03-20-01-53)	3-5 Program
17	1999	(95-03-20-01-82)	Early Childhood Assistance
18	1999	(95-03-20-01-98)	One-Time
19	1999	(95-04-01-01-90)	Public School Transportation
20	1999	(95-07-01-01-80)	Operations
21	1998	(95-08-01-01-84)	DHEC
22	1997	(95-08-01-09-75)	GIA Section 1
23	1998	(95-08-01-09-77)	GIA Tuition
24	1994	(95-13-00-01-48)	Teacher in Space
25	1997	(95-15-00-01-72)	MCI
26	1999	(95-17-00-02-02)	Discipline
27	1999	(95-23-00-02-02)	Discipline
28	1998	(95-32-00-01-84)	Asbestos
29	1999	(95-33-00-02-02)	Discipline
30			

1 (b) For the fiscal year ending June 30, 1999, any sums in FY 1999 appropriations 0207 (Student Mentoring) and 0208
2 (Magnet Grants) for Public Education shall remain as continuing and not be subject to reversion until September 30, 1999.
3 Program expenses may not be incurred subsequent to the start of the regular 1999-2000 school year.

4 (c) For the fiscal year ending June 30, 1999, any sums in appropriation 0193 (Shared Decision Making) for FY 1996,
5 FY 1997 and FY 1998 for Public Education shall remain as continuing and not be subject to reversion until June 30, 2000.

6 (d) Funds appropriated under Sections 315, 335 (a)(3), (5) and (7), and Section 358 of this Act shall be appropriated on
7 a 15 month basis and not be subject to reversion until September 30, 2000. Program expenses may not be incurred subsequent to
8 the start of the regular 2000-2001 school year.

9 (e) Of the Continuing Appropriation for FY 1996, (01-08-02-01-87), up to \$100.0 may be used for the Legislative
10 Clean Air Policy Committee, Inc. legal and consulting expenses. With the approval of Legislative Council, up to \$20.0 may be
11 used for technical assessment.

12 (f) For the fiscal year ending June 30, 1999, any sum in the UST 1996 and 1997 appropriation (30-05-10-01-87) shall
13 remain encumbered and shall not revert until June 30, 2000.

14 (g) The appropriation, FY 1999 appropriation (70-01-01-01-81) School Elections, listed in Subsection (a) of this
15 section, may be expended for information systems technology acquisitions and for projects which would enhance voter
16 accessibility.

17 (h) For the fiscal year ending June 30, 1999, any sum remaining in (10-02-04-02-12) Violation of Probation Centers
18 shall remain as a continuing appropriation and shall not be subject to reversion until June 30, 2000. Said funds shall be
19 transferred to the State Budget Office to be used for only non-recurring expenditure items. These funds shall not be expended
20 without the approval of the Budget Director and the Controller General.

LEGISLATIVE

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18

Section 44. Of the total positions authorized in Section 1 of this Act for the Division of Research (01-08-01), the position of Research Assistant to the House and Senate Sunset Standing Committees shall be an exempt position and shall report to the Director.

Section 45. Section 1 of this Act provides an appropriation to the Office of the Controller General (01-08-02) for personnel costs. Requests from the Chairs of Standing Legislative Committees for professional staff assistance shall be submitted to the Legislative Council for approval or disapproval. Approvals for professional staff assistance shall be allowed within the limits of the appropriation and as provided by guidelines established by the Legislative Council.

Section 46. Section 1 of this Act provides an appropriation to the Office of the Controller General (01-08-02) for Contingency - Legislative Council. Requests from various task forces and committees of either the House of Representatives or the Senate for travel expenses, meeting expenses, contractual services and any other expenses shall be submitted to the Legislative Council for consideration.

Section 47. The Hay points and the salary schedule for the Controller General shall be calculated in a manner comparable to division directors.

JUDICIAL

Section 48. Section 1 of this Act, provides the Department of Services for Children, Youth and Their Families, Appropriated Special Fund (ASF) authority in the amount of \$34.8 in order to provide public notice of court action(s) involving minors under the department's custody whose parents' whereabouts are unknown, per Family Court rules. Any other fees, assessments, costs or financial obligations imposed by Family Court for the issuance and service of subpoenas or summons by way of court rules, regulations or administrative procedures may not be charged to the Department of Services for Children, Youth and Their Families. Any such costs associated with these procedures shall be the financial responsibility of Family Court.

Section 49. Section 1 of this Act contains position authorizations and associated appropriations to the Justices of the Peace Courts (02-13-10) included exclusively for the purpose of maintaining business hours in the following courts as specified:

J.P. Court #2 (Lewes)	10 eight-hour shifts per week
J.P. Court #4 (Seaford)	10 eight-hour shifts per week
J.P. Court #10 (Prices Corner)	12 eight-hour shifts per week
J.P. Court #15 (Claymont)	10 eight-hour shifts per week

Section 50. Law clerk positions in the Court of Common Pleas (02-06-00) and the Justices of the Peace Court (02-13-00) shall be exempt positions and shall be excluded from classified service as defined under Title 29, Delaware Code, Section 5903.

Section 51. Section 1 of this Act appropriates \$344.8 in Contractual Services to the Administrative Office of the Courts (02-17-01) for Victim Offender Mediation Programs. Of that appropriation, \$75.5 is to be allocated to a Victim Offender Mediation program in Sussex County. The Victim Offender Mediation Committee will determine which programs are to be awarded funds from this appropriation.

Section 52. This Act appropriates \$31.0 ASF in personnel costs to the Court of Common Pleas (02-06-00) for 2.0 ASF FTE Court Clerks to help with the collection of court receivables inherited from the former City of Wilmington Municipal Court. Notwithstanding other statutes to the contrary, the Court of Common Pleas is authorized to retain a portion of the fines and fees collected from these receivables in an amount sufficient to cover the personnel costs of these positions. Adjustments to the

1 Appropriated Special Fund spending authority for the Court of Common Pleas (02-06-00) can be made upon the concurrence and
2 approval of the Budget Director and the Controller General.

3
4 Section 53. Amend Title 29, Chapter 56, Section 5610 (b) by striking “\$150.00” where it appears and substituting
5 “\$250.00.”

6
7 Section 54. Section 1 of this Act contains a one-time appropriation of \$100,000 to the Administrative Office of the
8 Courts (02-17-01) for space for Delaware Volunteer Legal Services, Inc. in the Phillip Cloutier Memorial Wing at Widener
9 University School of Law’s campus at 4601 Concord Pike in Brandywine Hundred.

10
11 Section 55. Section 1 of this Act appropriates \$210.6 in personnel and operating costs and 6.0 GF FTEs to Justices of
12 the Peace Courts (02-13-10) to establish two additional magistrate positions to expand the hours of operation of Justice of the
13 Peace Court #20 (City of Wilmington) from 16 hours (five days) to 24 hours (seven days). These positions are subject to
14 enactment of Senate Bill No. 166 of the 140th General Assembly or similar legislation increasing the number of magistrates for
15 the Justices of the Peace Courts. If this bill, or similar legislation, is not enacted the appropriations shall revert to the General
16 Fund.

17
18 Section 56. Section 1 of this Act appropriates \$296.8 in Personnel Costs and 10.0 GF FTEs to Court of Common Pleas
19 (02-06-10) to establish additional judgeships for by Kent and Sussex Counties. An additional \$33.6 is contained within the
20 Budget Office Contingency and One-Time items (10-02-04) to support these positions. These positions are subject to enactment
21 of Senate Bill No. 206 of the 140th General Assembly or similar legislation increasing the number of judges for the Court of
22 Common Pleas. If this bill, or similar legislation, is not enacted the appropriations shall revert to the General Fund.

23
24 Section 57. Section 1 of this Act appropriates \$338.4 in Personnel Costs and 10.0 GF FTEs to Family Court (02-08-10)
25 to establish additional judgeships for Kent and Sussex Counties. An additional \$37.0 is contained within the Budget Office
26 Contingency and One-Time items (10-02-04) to support these positions. These positions are subject to enactment of House Bill
27 No. 355 of the 140th General Assembly or similar legislation increasing the number of judges for the Family Court. If this bill,
28 or similar legislation, is not enacted the appropriations shall revert to the General Fund.

1 Section 58. Section 1 of this Act appropriates 4.0 General Fund FTEs and \$250.0 to the Office of the Child Advocate
2 (02-18-05). These positions are subject to enactment of House Substitute 1 to House Bill 39 of the 140th General Assembly or
3 similar legislation. If this bill, or similar legislation, is not enacted the appropriation shall revert to the General Fund and the
4 positions deleted.

5

EXECUTIVE

Section 59. (a) Section 1 of this Act appropriates \$2,000.0 to the Office of the Budget (10-02-01) for Data Processing – Development Projects which contemplates information technology planning, development and procurement services for the following state department/agencies development projects and feasibility studies:

DEPARTMENT/AGENCY	SERVICE NEED
Executive	
DELJIS	DELJIS TCP/IP-Network
DELJIS	Standards Project
DELJIS	Automated Warrants System
Family Services Cabinet Council	Master Client Index
Health & Social Services	
Management Services	EBT
Social Services	MMIS Development
Child Support Enforcement	DACSES Modifications
Long Term Care Residents	Database Design
Protection	
DNREC	Data Integration
Commissioner of Elections	Electronic Campaign Printers
Fire Prevention Commission	
State Fire School	Tracking System

Allocation of the funds appropriated for this purpose shall be made by the Budget Director in consultation with the affected department/agency head. Service need allocations shall not be transferred to another department or service need unless approved by the Budget Director. In the event there are federal funds available for match in support of a project or projects, the Budget Director and the Controller General may transfer such funds as are necessary for matching purposes to the department/agency involved.

(b) No computer or computer-programming related systems project identified in Subsection (a) of this Section may be initiated by the departments/agencies during this fiscal year, unless covered by a formalized plan approved by the department/agency head and the Budget Director. After the Budget Director approves a formalized project, he/she shall forward

1 a copy to the Controller General. Such project will be in the form approved by the Budget Director, or his/her designee, and
2 shall include:

- 3 (i) statement of work to be done;
- 4 (ii) existing work to be modified or displaced;
- 5 (iii) total cost of systems development and conversion effort, including systems analysis and programming cost,
6 establishment of master files, testing, documentation, special equipment costs, including full overhead, savings
7 or additions in positions and operating costs that will result after development or conversion;
- 8 (iv) other advantages or reasons that justify the work;
- 9 (v) source of funding for the work and whether or not work is within scope of work envisioned under this Section;
10 and
- 11 (vi) estimated costs of such project shall include a three-year projection, i.e., current fiscal year and two succeeding
12 fiscal years.

13 (c) No project is to be undertaken which is beyond the scope of work approved by the department/agency head and the
14 Budget Director. This requirement applies to all computer or computer-programming related systems development performed
15 by the Office of Information Services and approved by the Office of the Budget, department/agency itself or an outside
16 consultant or contractor. Further, this requirement applies to new computer programs or systems purchased or otherwise
17 acquired and placed in use.

18 (d) Status reports, sufficiently descriptive in nature of each project, shall be prepared by each department/agency and
19 provided quarterly to the Budget Director and the Controller General.

20 (e) In support of all projects executed between the Office of Information Services and the Office of the Budget and the
21 concerned department/agency, Information Services shall maintain staff support to the benefit of department/agency at the
22 projected level of effort (subject to recruitment delays) until the project work has been accomplished.

23 (f) No funds appropriated in Section 1 of this Act may be used to employ data or word processing professionals in
24 support of current or proposed data or word processing systems without prior written approval of the Budget Director.

25
26 Section 60. The General Assembly finds that the establishment of the federal TANF block grant has left the state
27 vulnerable to deficits from caseload increases attributable to an economic downturn. In order to minimize such exposure, the
28 funds within the Reserve Account for CSCR Disallowances (10-02-01-80-51), and any funds which may become available
29 from a one-time federal surplus resulting from the old AFDC (Title IV-A) and JOBS (Title IV-F) Programs, shall be available to
30 mitigate to the extent possible, projected deficits in TANF supported programs within the Division of Social Services,

1 Department of Health and Social Services. The use of such funds for such purposes shall require the approval of the Budget
2 Director and Controller General.

3
4 Section 61. Section 1 of the Act contains an appropriation in Office of the Budget, One-Time Items and Contingencies
5 (10-02-04) for Contingency - Salary. The Budget Director with the concurrence of the Controller General is authorized to
6 transfer agency salary funds through transfers in order to adjust for salary savings, the general salary increase contained in
7 Section 8 of this Act.

8
9 Section 62. The amount appropriated to the Office of the Budget, Contingency and One-Time Items, Prior Years'
10 Obligations, shall be used to pay personnel costs, reimbursement of overpayment of fringe benefits, and other obligations except
11 coding errors by a school district which require adjustment of the state's accounts. Any use of the Prior Years' Obligations
12 account by any agency receiving funds in Section 1 of this Act, in excess of the amount reverted from the applicable line code on
13 June 30 of the fiscal year in which the expense was incurred, will require the requesting agency or school district to reimburse
14 the Prior Years' Obligations account by the amount equal to the excess requested. A line code reversion sum does not negate the
15 necessity of encumbering sufficient funds to cover known expenses, proof of circumstances beyond an agency's ability to
16 encumber must be documented on the request for transfer to be excluded from the reimbursement clause. All requests for prior
17 year funds to complete the payment of one-time items will require a reimbursement to the Prior Years' Obligations account by
18 the requesting agency from any appropriation other than personnel costs. The reimbursement can be removed from the current
19 fiscal year's budget. The reimbursement clause shall not apply to legal judgments against the agency or school district. A
20 reimbursement under this Section shall not be deemed to be prohibited by Title 10, Section 8111, Delaware Code.

21
22 Section 63. For Fiscal Year 2000, Title 29, Chapter 65, Section 6529, Delaware Code is interpreted to include the ability
23 to implement a hiring review process. All State agencies with the exception of Legislative, Judicial, Higher Education and School
24 Districts shall be subject to the provisions of Section 6529 as interpreted by this section. Implementation of a hiring review
25 process shall require all positions to be reviewed and approved by the Budget Director and the State Personnel Director prior to
26 filling. All non-cabinet agency hiring requests shall also require the review and approval of the Controller General prior to filling.

27
28 Section 64. The appropriation in Section 1 of this Act to the Office of the Budget, Contingency and One-Time Items
29 (10-02-04) for Contingency, Appropriated Special Funds for \$20,000.0 shall be used to make adjustments in the amount of state

1 special fund appropriations in the event additional state special funds are received which were not previously anticipated. Such
 2 adjustments shall be made in accordance with the approval of the Budget Director and the Controller General.

3
 4 Section 65. Section 1 of this Act provides an appropriation to Office of the Budget, Contingency and One-Time Items
 5 (10-02-04). It is the intent that the appropriation for One-Time Appropriations in the amount of \$5,732.8 shall be non-recurring
 6 expenditure items. The Budget Director shall transfer the appropriations as itemized to the departments. Each receiving
 7 department shall identify the line item, object code and, for all practical purposes, complete and separate accountability for each
 8 appropriation amount transferred. No appropriation shall be transferred without the Budget Director and the Controller General
 9 approvals. Any one-time appropriation for computer/word processing hardware, software and telecommunications, which
 10 contemplates the development of computer-related systems, shall be transferred into the line Computer One-Time Projects in
 11 Office of the Budget Administration (10-02-01). The expenditure of computer or computer related funds shall be subject to the
 12 restrictions of the Development Fund.

13 Further, it is the legislative intent that none of the appropriations for One-Time Appropriations be included, or be
 14 considered, as a part of the budget request for the FY 2001 Appropriation Bill.

15 Where applicable, the appropriations to Office of the Budget, Contingency, One-Time Appropriations (10-02-04), are
 16 subject to the following terms and conditions:

17

18 Fiscal Year	Account	
19 Appropriation	Codes	Remarks
(01-08-02)	Phase 1 Reapportionment	\$10.0
(02-06-10)	Office Equipment (New Judges)	\$33.6
(02-06-10)	Office Equipment (Court Clerks)	\$10.0
(02-08-10)	Supplies - Furniture (New Positions)	\$19.2
(02-08-10)	Capital - Computers (New Positions)	\$40.0
(02-13-10)	800 Mhz Radios for JP Court Security	\$96.2
(02-17-01)	DVLS Program	\$100.0
(02-17-04)	Software and Server (Network and Help Desk)	\$50.0
(02-17-04)	Software (Y2K Family Court Locks)	\$15.9
(02-18-05)	Computers	\$4.0
(02-18-05)	Office Equipment	\$2.0
(02-18-05)	Copier	\$2.5
(02-18-05)	Fax	\$1.5
(10-03-02)	Tourism Matching Grants	\$50.0
(10-03-02)	Main Street Program	\$64.0

(10-04-02)	First Quality Fund	\$150.0
(10-07-01)	Software and Consultant (Y2K Upgrade)	\$32.0
(10-07-01)	Collection of Unpaid Voluntary Assessments	\$5.7
(10-07-02)	Program Support (Police Complaint Reporting System)	\$25.0
(12-05-01)	Software and Training	\$6.0
(15-01-01)	Computers and Office Equipment for New Positions	\$14.4
(15-01-01)	Computers and Office Equipment for New Positions	\$9.0
(15-02-01)	Computer (Sr. PD Municipal Court Merger)	\$1.5
(15-02-01)	Furniture (Sr. PD Municipal Court Merger)	\$1.5
(15-02-01)	Banyan Replacement	\$18.9
(15-02-01)	Server (Software Compliance)	\$17.5
(15-02-01)	Computers	\$102.4
(15-02-01)	WAN Upgrade	\$12.0
(15-02-01)	Software (Desktop Software Upgrade)	\$34.0
(15-02-01)	WESTLAW Upgrade	\$7.0
(15-02-01)	Training (Windows)	\$18.0
(15-02-01)	Furniture for New Positions	\$3.5
(15-03-01)	Computer and Software (Y2K Upgrades)	\$6.4
(15-03-01)	Filing System	\$10.1
(20-01-02)	Veterans Commission Rent	\$23.0
(20-01-04)	Office Equipment and Furniture	\$25.0
(20-01-04)	Maintenance Equipment	\$188.9
(20-03-01)	Needs Assessment Project	\$66.9
(20-03-01)	Historical Markers	\$38.0
(20-03-01)	Revolutionary War Documents	\$6.2
(20-03-01)	Ratification Documents	\$12.5
(20-03-01)	Odessa Monument	\$30.0
(20-06-01)	Oral History	\$10.0
(20-06-04)	Sewell Biggs	\$15.0
(20-08-01)	Delmarva Discussions	\$10.0
(25-01-01)	Withholding Forms	\$25.0
(30-05-10)	Tools and Equipment	\$18.7
(35-01-10)	Capital Outlay - Senate Bill No. 20	\$4.0
(35-01-20)	EBT	\$660.0
(35-04-01)	Capital/Equipment	\$3.1
(35-05-20)	Capital/Equipment	\$26.5
(35-05-20)	Poison Control Initiative	\$40.0
(35-09-01)	Capital for Milford Office	\$110.0
(35-12-20)	Capital outlay for Laurel State Service Center	\$110.0
(35-14-01)	Capital/Equipment	\$0.6

(37-01-50)	Records Management	\$103.5
(37-01-50)	Furniture and Computer	\$7.5
(37-05-10)	Furniture and Computer	\$2.5
(37-06-10)	Furniture and Computer	\$2.5
(40-01-01)	Wildlife Damage Control	\$65.0
(40-06-22)	Tractor	\$25.0
(40-08-02)	LIMS - Phase II	\$140.0
(45-01-01)	Y2K Remediation	\$31.2
(45-01-20)	Technician Training	\$55.0
(45-01-20)	Equipment for new position	\$42.5
(45-01-30)	Hazardous Equipment Trailer	\$70.0
(45-04-10)	Advertising	\$10.0
(45-04-10)	Furniture	\$12.6
(45-04-10)	Database Replacement Study	\$50.0
(45-06-01)	Promotional Testing	\$45.0
(45-06-01)	School Resource Offices (Training Supplies)	\$14.4
(45-06-04)	School Resource Officers (Personnel)	\$75.6
(45-06-05)	MDC-Printers and Bar Code Readers	\$96.0
(45-06-07)	Radar Replacement	\$52.0
(45-06-09)	Vest and Shotgun Replacement	\$56.0
(45-06-10)	800 MHz Radio Batteries	\$22.3
(45-06-10)	School Resource Officers (Supplies)	\$16.4
(45-06-11)	Front Seat Barriers	\$22.0
(45-06-11)	Police Vehicles	\$420.0
(45-07-10)	Motorcycle Education Program	\$30.0
(60-01-40)	Equipment	\$5.0
(65-01-02)	Software	\$40.5
(65-01-02)	Ventilation for Odor Control	\$8.0
(65-01-02)	Spectrophotometer Auto-Sampler	\$13.1
(65-01-02)	Hot Plate for sample preparation	\$0.7
(65-01-02)	Drying Oven	\$4.7
(65-01-02)	Nitrogen Combustion Analyzer	\$61.0
(65-01-02)	Kjeldahl Digester and Analyzer	\$27.5
(65-01-02)	Retsh Brinkman Sample Mill	\$8.5
(65-01-02)	Inductively Coupled Plasma Spectrophotometer	\$50.0
(65-01-03)	Training	\$11.0
(65-01-03)	Computers	\$5.0
(65-01-04)	Tractor and Mower for Blackbird	\$16.5
(65-01-04)	Fire Equipment	\$25.0
(65-01-11)	Training	\$5.0
(65-01-11)	Equipment (Recalibration)	\$2.8

(70-01-01)	Presidential Primary/Elections	\$62.7
(70-02-01)	Presidential Primary/Elections	\$584.8
(70-02-01)	Voting Machine Parts	\$15.7
(70-03-01)	Presidential Primary/Elections	\$118.7
(70-03-01)	Voting Machine Parts	\$10.0
(70-04-01)	Presidential Primary/Elections	\$85.9
(70-04-01)	Voting Machine Parts	\$2.0
(75-01-01)	IS&T Project/Database	\$60.0
(75-02-01)	Breathing Air System	\$130.0
(75-03-01)	EMT B Bridge Training	\$150.0
(76-01-01)	Computer Equipment	\$12.5
(90-01-02)	Computer Equipment	\$16.0
(90-01-02)	Vehicle	\$17.0
(95-03-10)	Adult Education Textbooks and Calculators	\$169.0
(95-08-01)	Louis L. Redding Chair	\$150.0

1

2

Section 66. Section 1 of this Act appropriates \$71.0 to the Office of the Budget, Contingency and One-Time Items (10-02-04) for the Family Services Cabinet Council. These funds may be used by the Cabinet Council to continue development of interagency policy initiatives concerning children and families, including those that may be brought to its attention by the General Assembly:

6

1. Determine how to measure and report on the status of children and families to assist, evaluate and track state and county-wide services related to child and family well-being;

7

8

2. Determine how to use collected tracking information to inform decision-makers concerning policies affecting children and families in Delaware and to strengthen public action on behalf of children and families with the state;

9

10

11

3. Identify additional funds from federal and private sources to maximize the resources of the state to enhance the well-being of children and families;

12

13

4. Create an on-going forum and process to facilitate integrative, collaborative planning of programs and services for children and families within Delaware.

14

15

The Family Services Cabinet Council is authorized to receive and spend non-state and non-federal money for the purposes listed above. Any such funds received shall be set up in an account to be administered by the Office of the Budget.

16

1 The Cabinet Council is encouraged to use the Delaware Kids Count Project as a resource in the collection and analysis
2 of data on children and family issues.

3 The Cabinet Council is encouraged to explore with the University of Delaware and Delaware State University to
4 determine how these institutions can participate consistent with their land grant mission.

5 The Cabinet Council shall report quarterly to the Controller General on expenditure of funds in FY 2000.

6 Additionally, \$21.0 of this appropriation shall be used to support the University of Delaware, Cooperative Extension
7 newsletter series, Great Beginnings.

8
9 Section 67. Section 1 of this Act appropriates \$1,244.8 to the Office of the Budget, Contingencies and One-times,
10 Motor Fuel Tax operations (10-02-04). The purpose of this funding is to reimburse the Transportation Trust Fund of the
11 Department of Transportation, Office of Financial Management and Budget (55-01-02) for the operating cost of Motor Fuel Tax.

12
13 Section 68. Notwithstanding the provisions of any other law, for the fiscal year ending June 30, 2000 interest earnings
14 of the Delaware Strategic Fund as provided for in Section 5027, Title 29 of the Delaware Code, shall be used in the following
15 manner and not to exceed the amounts so noted:

- 16 (i) the first \$350,000 shall be used for the general operating expenses of the Delaware Small Business
17 Development Center.
- 18 (ii) the second \$300,000 shall be used to continue the Delaware Business Marketing Program within the Delaware
19 Economic Development Authority (10-03-03). It is the intent of the General Assembly that these funds shall
20 be used to match non-state contributions to the Delaware Business Marketing Program. Receipt of non-state
21 funds shall be deposited in a special fund for business marketing and recruitment purposes only. Expenditures
22 of the program shall be divided between non-state contributions and the state matching funds such that non-
23 state contributions are not less than one half of total expenditures. These funds shall not be used for hiring
24 full-time employees. On or before April 1, 2000, the Director of the Delaware Economic Development Office
25 shall provide to the Budget Director and the Controller General a report on the Delaware Business Marketing
26 Program. The report shall include an itemized list of non-state funds received, total expenditures and an
27 assessment of the performance of the program to date.
- 28 (iii) the third \$100,000 shall be used for general operating expenses of the Working Capital Delaware Program
29 (YWCA of New Castle County).
- 30 (iv) any remaining funds shall be used for the purposes of the Delaware Strategic Fund.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29

Section 69. Section 1 of this Act includes a one-time appropriation to the Delaware Economic Development Office, Delaware Tourism Office (10-03-02), in the amount of \$64.0 for the Main Street Program. Of this amount, \$7.0 shall be used to initiate a Main Street Program for the City of Newport, and another \$7.0 shall be used to initiate a Main Street Program for the City of New Castle. If for any reason either city does not initiate a Main Street Program during the fiscal year ending June 30, 2000, the \$7.0 for that city shall revert to the General Fund.

Section 70. Section 1 of this Act contains a one-time appropriation for the Delaware Economic Development Office, Delaware Tourism Office (10-03-02) for Tourism and Business Promotion matching grants. The funds appropriated are to be distributed in accordance with subsection 5012, Title 29 of the Delaware Code.

Section 71. Section 1 of this Act appropriates \$65.0 for Other Items to Delaware Economic Development Authority (10-03-03). Of this amount, \$15.0 shall be allocated for the Delmarva Advisory Council.

Section 72. The Delaware Economic Development Authority (10-03-01) will continue to use revenue from Blue Collar Training Fund for the Workforce Development Grant. Funding for this grant shall be maintained at current levels.

Section 73. Section 1 of this Act appropriates \$317.7 to the Office of State Personnel, Operations (10-04-02) for Generic Aides/Handicapped Employees. This appropriation is intended to encourage and enable qualified mentally and physically handicapped persons to obtain state employment in a State agency or school district per the provisions of Title 29, Chapter 59, Section 5924 of the Delaware Code.

Section 74. Section 1 of this Act provides authorization for a Staff Development Officer to be funded with Appropriated Special Funds in the Office of State Personnel, Staff Development and Training (10-04-04). The position will support statewide training programs for state managers, supervisors and employees. It is the intent of this Act to support these statewide training programs, in part, with funds generated from the assessment of charges for courses on agencies participating in certain classes held by the Office of State Personnel. The Office of State Personnel may set charges for courses to sustain or create training programs with the funds placed in an Appropriated Special Fund account established by the Budget Director.

1 Section 75. Amend Section 5202, Title 29, Delaware Code, subsection (d)(3) by replacing the words, “State Treasurer”
2 with “Director of State Personnel.”

3
4 Section 76. Amend Section 5206, Title 29, Delaware Code, by deleting the first sentence in its entirety.

5
6 Section 77. Amend Section 5114(e), Title 29, Delaware Code, by replacing the words, “The State Treasurer” with “The
7 State Personnel Director.”

8
9 Section 78. Amend Section 5910, Title 29, Delaware Code, by adding a new subsection (e) to read as follows:

10 “5910(e) With the exception of Deferred Compensation pursuant to Title 29, Chapter 60A, and any other investment or
11 retirement savings plan, the Director of State Personnel shall be responsible for the management and administration of all
12 currently existing and future state employee benefits programs, including but not limited to Group Health, Group Life, flexible
13 benefits, dental, vision, prescription, long-term care, disability and the Blood Bank.”

14
15 Section 79. Section 1 of this Act provides an appropriation of 2.0 ASF FTEs and \$64.8 ASF in the Office of State
16 Personnel (10-04-00). The State Personnel Director shall be the appointing authority and the two ASF FTEs will be housed in
17 the State Personnel Office. These positions shall be Personnel Officers who will work on personnel issues for the Department of
18 Transportation. The source of funding shall be the Department of Transportation, Division of Administration (55-02-01).

19
20 Section 80. The State Employees Pension Benefits Review Committee will continue to review the pension plan by
21 using appropriate and accepted comparative analysis, including, but not limited to, the benefit structure of the various state
22 pension systems for the purpose of evaluating current pension plan benefits and recommending changes.

23 The committee membership will consist of the Chairman and the Vice Chairman of the Legislative Joint Finance
24 Committee, one member of the Senate appointed by the President Pro Tem, one member of the House of Representatives
25 appointed by the Speaker, three members appointed by the Chairman of the Board of Pension Trustees, one member of the
26 Pension Advisory Council, the Pension Administrator, the State Personnel Director, the Budget Director, and the Controller
27 General.

28 The Budget Office, the Controller General's Office, and the Pension Office shall provide the committee with staff
29 support and such other resources as the committee may require.

1 Section 81. Whenever the annual valuation of the market value of the assets of the Special Pension Fund exceeds the
2 actuarial value of benefits available to persons entitled to receive special pensions by a factor of at least 20 percent, the Board of
3 Pension Trustees, in its sole discretion, may transfer the excess over 20 percent or any part of it to the State Employees Pension
4 Fund for the benefit of that Fund.

5
6 Section 82. Section 1 of this Act provides funding for a state employee pension rate of 9.40 percent. The components
7 of the rate are approximately 3.73 percent for the pension liability, 3.34 percent for the retiree health insurance liability and 2.33
8 percent for the Post-Retirement Benefit Fund. The 1991 Early Retirement Option (ERO) accounts for approximately .71 percent
9 of the pension liability and .55 percent of the retiree health insurance liability. If legislation is enacted as described in Section 83
10 of this Act, the above-established rates shall be appropriately adjusted.

11
12 Section 83. Section 1 of this Act contains an appropriation of \$398.0 in the Budget Office Contingency and One-time
13 Items (10-02-04) for Pension Death Benefits. This appropriation is contingent upon enactment of legislation during the first
14 session of the 140th General Assembly to increase the death benefits payable to a pensioner's beneficiary or estate pursuant to
15 §5316 and §5546, Title 29 of the Delaware Code. Should legislation be so enacted, the pension rates contained in Section 82 of
16 this act shall be appropriately adjusted to reflect the increased state contributions necessary to fund a \$1,000 increase in the
17 benefit. Should such legislation not be enacted, this appropriation shall revert to the general fund and the pension rates contained
18 in Section 82 shall remain unchanged.

19
20 Section 84. The Board of Pension Trustees may allocate the pension/health insurance monies received from the State
21 during any month to ensure that funds are available to pay health insurance premiums for retirees in each month.

22
23 Section 85. The duties of the State Personnel Director shall include the administration and management of a statewide
24 human resource information system and upon implementation, serve as the administrator of all data and processes supported by
25 the system throughout the State, including all government agencies, school districts, Delaware State University and Delaware
26 Technical and Community College.

27
28 Section 86. The Delaware Health Care Commission (10-05-01) is hereby authorized to reimburse Commission
29 members for mileage associated with Committee responsibilities.

1 Section 87. Section 1 of this Act appropriates \$1,650.0 to the Delaware Institute of Medical Education and Research
2 (10-05-02). This amount shall be allocated as follows:

3	Jefferson Medical College	\$1,000.0
4	University of Delaware	50.0
5	Medical Center of Delaware	200.0
6	Scholarships/Loans	300.0
7	Loan Repayment	<u>100.0</u>
8		\$1,650.0

9 Any changes in this allocation must receive prior approval from the Budget Director and the Controller General.

10 The scholarship/loan allocation of \$300.0 as identified above is to be used to provide financial assistance in the form of
11 loans for students attending Jefferson Medical College and allocated by the DIMER Board. Beginning July 1, 1993, persons
12 receiving loans who had not previously received loans shall be required to repay those loans. Persons who first received
13 scholarships before July 1, 1993, may voluntarily elect to participate in the loan program. These loans shall be repaid under
14 terms and conditions that will be set by the Delaware Higher Education Commission who shall be responsible for the record-
15 keeping. Loan recipients may discharge their repayment obligation by agreeing to serve in Delaware providing primary care
16 services, not including residency training, such as pediatrics, internal medicine, family medicine or obstetrics/gynecology. The
17 service obligation shall be calculated so as to make equal the ratios represented by the loan to the annual tuition and the time of
18 service to a calendar year. The loan repayment allocation of \$100.0 shall be used to recruit physicians, either medical doctors or
19 doctors of osteopathic medicine, to Delaware. Recruitment tools include, but are not limited to, loan repayments as approved by
20 the Delaware Health Care Commission.

21

22 Section 88. The General Assembly recognizes the valued relationship between the State and the Jefferson Medical
23 College of Thomas Jefferson University. At the same time, the General Assembly wishes to expand its role to provide
24 opportunities to Delaware residents to receive a medical education by offering opportunities for Delaware residents to attend a
25 school of osteopathic medicine. It is the intent of the General Assembly that Delaware Institute of Medical Education and
26 Research enter into discussions with the Philadelphia School of Osteopathic Medicine to allow the school to function as
27 Delaware's school of osteopathic medicine. To this end, DIMER shall provide for a number of Delaware residents to be
28 admitted to the Philadelphia School of Osteopathic Medicine on an annual basis, not to exceed 20 over a 4-year period.
29 Additionally, it is anticipated that these students will return to Delaware to practice medicine, although it is not a condition of the
30 program. A status report will be due by October 1 to the Budget Director and the Controller General.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27

Section 89. (a) Section 1 of this Act appropriates to the State Housing Authority (the "Authority") \$7,042.9 for its discretionary operating expenses. Discretionary operating expenses include personnel costs, travel, contractual services, supplies and materials and other normal business expenses of the Authority which are not required to be made pursuant to bond resolutions, trust indentures, agreements with the Federal Department of Housing and Urban Development, or otherwise required by operating agreements of the Authority.

(b) Nothing herein shall be construed to require any prior approval for the Authority to meet its previously contracted obligations, including debt service requirements under bond resolution or trust indenture of the Authority, nor shall anything contained herein require any such prior approval for any expenditure by the Authority under any such bond resolution or trust indenture or under any agreement with the Federal Department of Housing and Urban Development.

Section 90. The Delaware State Housing Authority is hereby authorized to use up to \$325.0 of the interest income from the Housing Development Fund for the support of administrative functions associated with that fund.

Section 91. Section 1 of this Act appropriates funding for a Senior Secretary in Criminal Justice Council (10-07-01) to be used as dedicated secretarial support for the Executive Director of the Domestic Violence Coordinating Council. This position shall be an exempt position and shall be excluded from classified service as defined under Title 29 Delaware Code, Section 5903.

Section 92. In an effort to manage the cost/benefit of professional services, the Office of Information Services is hereby authorized to implement a pilot project to utilize the services of Limited Term employees in lieu of contractual services. Requests, accompanied by an implementation plan and/or status report, from the Executive Director of the Office of Information Services for transfer of unexpended contractual services to personnel costs, for purposes of this pilot within the Office of Information Services, may be made upon approval of the Budget Director and the Controller General. OIS employees hired as Limited Term under this section shall be hired within the procedures of the Merit Rules and compensated at rates within salary ranges as specified in the Merit System and Merit Comparable Salary Schedules.

OTHER ELECTIVE OFFICES

Section 93. The Auditor of Accounts (12-02-00) is hereby directed to audit the state-funded portion of the finances of the University of Delaware as authorized by Title 29, Section 5109, Delaware Code. The Contractor conducting the audit shall be selected jointly by the University of Delaware and the State Auditor.

Section 94. Of the total positions authorized in Section 1 of this Act for the Auditor of Accounts (12-02-01), the position of Community Relations Officer shall be exempt from classified service.

Section 95. Section 1 of this Act reflects for the Auditor of Accounts (12-02-01) sufficient state-match funding for federally-mandated audit services. If, during the first three months of any fiscal year, the State Auditor should experience a cash flow deficit in fulfillment of federal audit responsibilities, the Budget Director, upon the request of the State Auditor, shall attempt to advance sufficient funding from the Indirect Cost Account.

Section 96. Section 1 of this Act provides the ASF appropriation for the Fraud Unit within the Insurance Commissioner's Office (12-03-01). Merit positions hired for this unit may not be hired above 80 percent of the mid-point of the position's paygrade without permission of the Office of State Personnel and the Office of the Budget.

Section 97. Section 1 of this Act contains ASF position authorizations and associated appropriations for the Bureau of Examination, Rehabilitation and Guaranty within the Insurance Commissioner's Office (12-03-02). Said authorizations and appropriations include an authorization for 1.0 Director of Administration and 1.0 Arbitration Secretary, both of which shall be exempt.

Section 98. The Office of State Treasurer (12-05-00) is authorized to establish and maintain a special fund (NSF) appropriation to be credited with stale check write-off amounts. Use of this account is limited to the processing of stale check reissues by the Office of the State Treasurer. On June 30 of each fiscal year, the unexpended stale check write-off balance in excess of \$100.0 shall be credited to the General Fund. If during a fiscal year, there is an insufficient amount to process reissues, a revenue refund shall be made from the General Fund to the NSF appropriation.

1 Section 99. Section 1 of this Act provides a ASF of \$1,735.0 to the State Treasurer, Administration (12-05-01) Cash
2 Management Policy Board, authorized by Title 29, Chapter 27, Delaware Code, for the purpose of providing staff support and
3 operational expenses, including payment of fees for banking services. The \$1,735.0 in interest income on bank deposits shall be
4 coded as special fund revenue to provide funds for operation of the Cash Management Policy Board.

5
6 Section 100. Section 1 of this Act authorizes \$370.0 for Expense of Issuing Bonds in the Office of the State Treasurer,
7 Debt Management (12-05-03), for payment of expenses relating to the issuance of State long-term debt. Disbursement from the
8 Expense of Issuing Bonds fund shall not be made without the prior approval of the State Treasurer and the Secretary of Finance.

9
10 Section 101. Section 1 of this Act establishes a special fund appropriation entitled Electronic Data Interchange, in the
11 Office of the State Treasurer, Administration (12-05-01) Cash Management Policy Board to support the Electronic Data
12 Interchange/Electronic Funds Transfer initiative. Use of these funds shall be coordinated with and approved by the Executive
13 Director of the Office of Information Services and the Secretary of Finance.

14
15 Section 102. Notwithstanding Section 6059, Title 29, Delaware Code, the program participants shall pay for all costs,
16 excluding personnel, associated with the administration of the Deferred Compensation Program.

17

LEGAL

Section 103. Section 1 of this Act authorizes an appropriation for contractual services for the Office of Attorney General (15-01-01). Of this amount, \$605.4 shall be used for the purpose of providing services covering family violence in New Castle County, and \$325.7 shall be used for the purpose of providing services covering family violence in Kent and Sussex counties.

Section 104. Section 1 of this Act provides an appropriation of \$552.6 in Appropriated Special Funds and 11.0 ASF positions to the Office of the Attorney General (15-01-01) to support the Securities Division. The Attorney General is authorized to collect and use revenues from the increased fees realized by Title 29, Subsection 2512; Title 6, Chapter 73, Delaware Code (Delaware Securities Act). Balances at the end of any fiscal year in excess of \$100.0 collected from these fees shall be deposited into the General Fund.

Adjustments to Appropriated Special Fund spending authority for the Office of the Attorney General (15-01-01) can be made upon the concurrence and approval of the Budget Director and the Controller General.

Section 105. Of the total Deputy Attorneys General authorized in Section 1 of this Act to the Office of Attorney General (15-01-01):

(a) Two shall be assigned to the Family Court for service in Kent and Sussex counties. Two additional Deputy Attorneys General shall be assigned to the Family Court in Kent and Sussex counties for the purpose of prosecuting juvenile misdemeanor cases;

(b) One special fund Deputy Attorney General shall be assigned to the Family Court to be used to increase the existing staff assigned to prosecute child support cases;

(c) Two special fund Deputy Attorneys General shall be assigned to the Family Court to enhance prosecution of domestic violence cases;

(d) One shall be exclusively dedicated to Labor Law Enforcement in the Department of Labor, Division of Industrial Affairs (60-07-01). The cost of this employee and all expenses associated with his/her employment shall be included in the annual tally per Title 19, Subsection 2392 (c) (1) of the Delaware Code and the semi-annual administrative assessment per Subsection 2392 (d) of the same Title;

(e) One half (.5) shall be assigned to the Foster Care Review Board;

(f) Three shall be assigned to provide legal representation as required to the Department of Correction;

1 (g) Two shall be assigned to the Domestic Violence Units serving Kent and Sussex counties, two Administrative
2 Assistants shall also be assigned to these units;

3 (h) One shall be devoted exclusively to the handling of Office of State Personnel and other related personnel issues and
4 is not intended to supplant existing Deputy Attorney General assignments in this area;

5 (i) The Attorney General shall provide legal assistance/representation as needed for the implementation of Title 6,
6 Chapter 46, Delaware Code (Delaware Fair Housing Act) until funds in the "Special Administration Fund" are sufficiently
7 available;

8 (j) The Attorney General shall provide 1.0 ASF Deputy Attorney General assigned to the State Lottery Office to assist
9 the State Lottery Director in the implementation of Volume 69, Chapter 446, Laws of Delaware;

10 (k) The Attorney General shall assign 1.0 General Fund Deputy Attorney General to provide legal services to the
11 Delaware Economic Development Office;

12 (l) One Special Fund Deputy Attorney General shall be assigned to provide legal representation to the boards and
13 commissions under the Department of Administrative Services, Division of Professional Regulation. A second split-funded (.5
14 GF and .5 ASF) Deputy Attorney General shall be assigned to provide additional contract review, general legal services and
15 legal counsel as needed for the Department of Administrative Services, Division of Professional Regulation;

16 (m) One split-funded (.5 NSF FTE and .5 GF FTE) Deputy Attorney General and 1.0 ASF FTE Deputy Attorney
17 General shall be assigned to the Department of Services for Children, Youth and their Families, Division of Family Services to
18 work on termination of parental rights, pursuit of custody, adoption and provide other legal advice and appearances related to the
19 work done by this Division;

20 (n) One General Fund support staff position shall be assigned to augment the Special Fund positions assigned to
21 Family Court in Kent and Sussex counties per the Juvenile Accountability Incentive Block Grant;

22 (o) Four split-funded (1.0 GF and 3.0 NSF) positions, one Deputy Attorney General, two Investigators, and one
23 Secretary, shall be assigned to the Medicaid Fraud Unit to be used for investigating incidents of abuse and neglect in Delaware
24 nursing homes;

25 (p) One Special Fund Deputy Attorney General IV shall be assigned to the Department of Services for Children, Youth
26 and Their Families, Division of Family Services to work on termination of parental rights, pursuit of custody, adoption and
27 provide other legal advice and appearances related to the work done by this division. Such work shall specifically include
28 thoroughly preparing termination and temporary custody cases, in concert with division investigators and their supervisors,
29 sufficiently before trial so as to ensure these cases are presented properly and effectively;

1 (q) One Special Fund Deputy Attorney General shall be assigned to the Drug Unit to handle forfeiture cases statewide.
2 Said Deputy Attorney General position shall be funded from assets and/or proceeds from the disposition of seized property
3 resulting from forfeitures;

4 (r) One Special Fund Deputy Attorney General and two Special Fund support staff shall be assigned to handle
5 personal injury litigation involving state-owned vehicles; and

6 (s) One split-funded (0.5 ASF FTE and 0.5 GF FTE) Deputy Attorney General shall be assigned to the Department of
7 Agriculture. Fifty percent of this position shall be assigned to work on issues related to nutrient management and shall be funded
8 by General Funds; 50 percent of this position shall be assigned to work on issues related to the Thoroughbred Racing
9 Commission and Harness Racing Commission, and shall be funded by Appropriated Special Funds.

10 (t) The Attorney General shall submit a semi-annual report to the Budget Director and Controller General that details
11 the number of Deputy Attorney General FTEs, the source of their funding and the divisions to which they are assigned. These
12 reports are due on November 30 and May 15.

13
14 Section 106. Section 1 of this Act makes an appropriation of \$15.0 to the Office of the Attorney General (15-01-01) in
15 Appropriated Special Funds to establish an Attorney General Opinion Fund. The Office of the Attorney General is authorized to
16 publish and sell the opinions of the Attorney General; to deposit the proceeds of any sales in a special fund to be designated
17 "Attorney General Opinion Fund"; and to expend all monies deposited in such fund for any expense connected with the
18 publishing or sale of opinions of the Attorney General. Copies of the published opinions will be distributed at no cost to the
19 General Assembly, the Governor and state agencies. If at the end of the fiscal year, the amount deposited in this fund exceeds
20 \$15.0, the amount exceeding \$15.0 shall be deposited into the General Fund.

21
22 Section 107. Section 1 of this Act makes an appropriation of \$836.0 Appropriated Special Funds, \$400.0 General
23 Funds and 22.0 positions, split-funded 66 percent Appropriated Special Funds and 34 percent General Funds to the Office of the
24 Attorney General to support the Child Support Enforcement function. The Child Support Enforcement function in the Attorney
25 General's Office will operate on a reimbursement basis, wherein the State makes the initial expenditures and is reimbursed from
26 federal funds controlled by the Department of Health and Social Services. The reimbursement rate for operations will be 66
27 percent of total direct costs; the reimbursement rate for indirect costs will be 25 percent of federal dollars spent on direct salary
28 costs.

1 Notwithstanding the provisions of Title 29, Chapter 64, Subsection 6404 (h)(1)(2)(3), of the Delaware Code, the
2 Attorney General's Office shall be allowed to retain the federal reimbursement of direct costs in an Appropriated Special Funds
3 account to pay the Appropriated Special Funds share of operating expenses associated with the Child Support function.

4 The Attorney General's Office shall also be allowed to retain up to a maximum of \$30.0 of the departmental portion of
5 indirect cost recoveries for this function to support the agency's overhead and \$16.3 to be applied to the state's share for four
6 clerical positions. The statewide portion of indirect cost recoveries will be deposited to the indirect cost account in the Budget
7 Office. The remainder of the indirect cost recoveries and any unused portion of indirect cost funds in the Attorney General's
8 Office will be deposited into a separate account in the Office of the Treasurer, to be established by the Budget Office, and
9 retained to be used to support the General Fund portion of the budget for this function in subsequent years.

10 Adjustments to Appropriated Special Fund spending authority for the Office of the Attorney General (15-01-01) can be
11 made upon the concurrence and approval of the Budget Director and the Controller General.

12
13 Section 108. Notwithstanding any other laws to the contrary, including, but not limited to, Part VI of Title 29,
14 Delaware Code, the Attorney General is authorized to enter into a contract for the production, distribution and marketing of the
15 video entitled "Crossing the Line" on such terms and conditions as the Attorney General deems appropriate. All revenues
16 received by the Attorney General from such contract shall be deposited in a Non-Appropriated Special Fund. Revenues received
17 and deposited into such NSF account shall be used for the purpose of reproducing, marketing, and distributing copies of this
18 film.

19
20 Section 109. Section 1 of this Act appropriates \$1,500.0 in the Office of the Budget Contingency and One-Time Items
21 for the Selective Market Program. Of this amount, \$676.9 shall be used to implement a salary matrix in the Department of
22 Justice as approved by the Joint Finance Committee, notwithstanding Chapters 5.000 and 6.000 of the Merit Rules. This salary
23 matrix is intended to address the below labor market salaries of the Deputy Attorneys General.

24 The salary matrix and promotional criteria shall be distributed to all eligible Deputy Attorneys General on July 1, 1999.
25 Deputy Attorneys General shall receive an increase to the new entry-level salary or the salary increase provided for in Section
26 8(d)(1) of this Act, whichever is greater, effective July 1, 1999.

27 A review committee shall be made up of 2 representatives from the Department of Justice and 3 representatives from
28 the State Personnel Office. This committee shall determine the initial employee distribution throughout the salary matrix based
29 on documentation provided by the employee. In the event that an employee does not agree with their initial placement, the

1 employee may appeal via an interview and final determination shall be made by the review committee. This decision shall not
2 be subject to further appeal.

3 Deputy Attorneys General shall be considered for promotional increases, effective January 1, 2000, based on the
4 approved salary matrix. Employees in the Deputy Attorneys General I and II classes shall be eligible for an increase to the new
5 entry level salaries and a promotional increase. Employees in the Deputy Attorneys General III, IV and V classes are eligible for
6 an increase to the new entry level salaries and a promotional increase based on the salary matrix. The combination of these two
7 salary increases shall not exceed 15 percent of an employee's salary as of June 30, 1999. In the event that an employee is
8 eligible for an increase greater than 15 percent, the difference shall be provided in the subsequent fiscal year. Deputy Attorneys
9 General I and II may exceed the 15 percent cap in Fiscal Year 2000 only if the new entry level salary is greater than 115 percent
10 of their salary on June 30, 1999. Additional increases due to promotional raises shall be provided in the subsequent fiscal year.
11 The State Personnel Director and the Attorney General shall provide a written assessment of the program to the Budget Director
12 and the Controller General by April 1, 2000. Thereafter, a committee consisting of the Attorney General, the State Personnel
13 Director, the Budget Director and the Controller General will periodically review the Department of Justice salary plan.

14
15 Section 110. Amend Title 29, Section 4603, Delaware Code, by adding new Subsection (d):
16 "Effective January 1, 2000, the Public Defender and Chief Deputy Public Defender shall be prohibited from engaging in the
17 practice of law outside the duties of the Office of the Public Defender."
18

19 Section 111. A Committee shall be formed consisting of representatives from the Office of State Personnel, State
20 Budget Office, Controller General's Office, Public Defender and Attorney General's Office for the purpose of studying the
21 National Standards relating to Attorney General and Public Defender compensation. This committee shall make
22 recommendations to the Joint Finance Committee by January 1, 2000 regarding their findings relative to Delaware's Attorney
23 General and Public Defender compensation.
24

STATE

1
2 Section 112. Section 1 of this Act appropriates \$300.0 ASF and 1.0 ASF Information Resources Administrator to
3 Office of the Secretary, Administration (20-01-01). This position and funds shall be dedicated to public information access
4 programs in conjunction with the Archives Information Center. This position shall serve as a resource for state and local
5 governments in facilitating access to public information through the effective utilization and coordination of information
6 technology media. The activities of this position may include, but are not limited to web page design and the development of
7 best practices in information dissemination. The Department shall report to the Budget Director and Controller General by April
8 1, 2000, as to the activities and accomplishments of this effort.

9
10 Section 113. Section 1 of this Act provides an appropriation to the Department of State, Office of the Secretary,
11 Delaware Commission on Veteran's Affairs (20-01-02) for contractual services. Of that amount, \$48.5 shall be used to provide
12 mental health services for veterans in Kent and Sussex counties.

13
14 Section 114. Section 1 of this Act establishes a special fund appropriation entitled Technology Infrastructure Fund, in
15 the Division of Corporations (20-05-01). All revenues derived as a result of 69 Laws of Delaware, Chapter 52, will be deposited
16 into this fund to be used for technological and infrastructure enhancements and ongoing maintenance and operation expenses for
17 the Division of Corporations. Quarterly reports regarding the status of this fund shall be made by the Department of State to the
18 Budget Director and the Controller General.

19
20 Section 115. Section 1 of this Act provides an appropriation to the Department of State, Division of Historical and
21 Cultural Affairs, Office of Administration (20-06-01) for "Delaware Heritage Commission". Of that amount, \$15.0 shall be used
22 at the discretion of the Delaware Heritage Commission for scholar awards, challenge grants and publications.

23
24 Section 116. Pursuant to Title 29, Section 5903(4) the position of Director of the Delaware Heritage Commission (20-
25 06-01) shall be exempt from the Merit System.

26
27 Section 117. Section 1 of this Act provides a special fund appropriation to the Department of State, Delaware State
28 Museums for conference center operations. The department is hereby authorized to retain revenue received from land and

1 building rentals at Buena Vista, Belmont Hall, Dayett Mills, McCrone House, John Dickinson Plantation and the Meeting House
2 Galleries to support these operations.

3

4 Section 118. Notwithstanding the provisions of Title 29, Delaware Code, Section 6102 (a), and Title 5, Delaware Code,
5 Section 1106, the Office of the State Bank Commissioner is authorized to retain \$100.0 of the Bank Franchise Tax for costs
6 associated with the collection and administration of the Bank Franchise Tax.

7

8 Section 119. Section 1 of this Act makes an appropriation to the Division of Libraries in the amount of \$1,871.6 for
9 Library Standards. Of that amount, the Division of Libraries may reserve up to \$187.2 for planning and evaluation grants to
10 determine each library's attainment of state and federal library standards. The remaining funds shall be paid to libraries in two
11 installments equal to 50 percent of the total amount allocated to that library, one installment upon signature of the contract and
12 the second installment in January of the fiscal year. Funds granted to any library under the provisions of Title 29, Chapter 66,
13 Delaware Code, if unspent at the end of the fiscal year shall not revert to the General Fund, but instead shall be held in an
14 account for the benefit of the library from which the unspent funds came. These funds may be spent in subsequent years for
15 purposes described in Title 29, Chapter 66, Delaware Code. The use of such carryover funds shall not be used as part of any
16 subsequent years' formula payment.

17

FINANCE

1
2 Section 120. The Department of Finance, Office of the Secretary, is authorized during Fiscal Year 2000 to maintain
3 special funds with the State Treasurer for the acquisition of technology and payment of other costs incidental to the
4 implementation of computer systems at the Department of Finance. Deposits to the special funds shall be from the collection of
5 delinquent taxes. Deposits to the special funds shall not exceed \$678.3.

6
7 Section 121. The Division of Revenue is authorized to establish and maintain a special fund with the State Treasurer
8 for the purposes of contracting for the collection of delinquent State taxes and other debts that the Division of Revenue has
9 undertaken to collect. The contracts may provide for either or both: (a) collection or assistance in collection of delinquent
10 accounts from businesses or persons; (b) audit of business taxables under the direct supervision of the Division of Revenue
11 management; or (c) audit of physical inventory of alcoholic beverage wholesalers. Deposits to the special fund shall be from the
12 collection of delinquent taxes under such contracts. Deposits which are not required to carry out the purposes described in this
13 Section, which purpose shall be deemed to include recording of Division of Revenue judgments and warrants in the offices of
14 clerks of various courts, shall be transferred by the Director of the Division of Revenue to the General Fund within 30 days from
15 the end of each quarter of the calendar year. A detailed report on all expenditures from and collections to this special fund shall
16 be sent annually to the Budget Director and the Controller General.

17
18 Section 122. The Director of the Division of Revenue shall have the authority to accept, on whatever terms and
19 conditions he/she may establish by regulation, payment by credit card of taxes, fees and other obligations which the Division of
20 Revenue has undertaken to collect. The Director is authorized to enter into contracts for the processing of credit card payments
21 and fees associated with such contracts. Up to \$40.5 of the delinquent collections Appropriated Special Fund line may be used
22 to pay for fees and expenses associated with the collection of taxes and other delinquent amounts by credit cards.

23
24 Section 123. The Director of the Division of Revenue shall have the authority to enter into agreements according to
25 which contingency and other fees are provided to finders of property to be escheated to the State or to other persons identifying
26 abandoned property by means of audit or otherwise. When the Director deems it to be appropriate, he/she may enter into
27 escrow, custodian, or similar agreements for the purpose of protecting the state's interest in property to be escheated or fees
28 payable pursuant to the aforesaid agreements. The Director may direct that payment for said fees or other costs incident to
29 escheat of property under the aforesaid agreements, including litigation expenses incident to escheat administration be made out

1 of such money held in the escrow, custodian or other account established under this paragraph. No account shall be used to pay
2 for employees of the Division of Revenue. Section 1 of this Act establishes an Appropriated Special Fund account "Escheat"
3 from which charges relating to receiving and processing remittances and reports by holders, and claims by owners of abandoned
4 property, as well as advertising and travel fees and associated costs may be paid and into which abandoned property remittances
5 may, at the discretion of the Director, be deposited. Unencumbered balances on June 30, in excess of \$30.0, shall revert to the
6 General Fund. A semi-annual report of amounts in escrow or custodian accounts shall be furnished to the Budget Director and
7 the Controller General.

8
9 Section 124. The Division of Revenue is authorized to require payment of fees for issuance of certificates or other
10 documents reflecting the status of taxes, if any, owed by the taxpayer requesting such certificate. In addition, the division is
11 authorized to regulate payment of fees for collection of debts owed to claimant agencies. Payment of these fees shall be deemed
12 to reduce the contractual services expenditures of the division and shall be recorded as expenditure-reducing items.

13
14 Section 125. Pursuant to Section 4815 (b) (2), Title 29 of the Delaware Code, funds from the State Lottery Fund shall
15 be released to an appropriately established account within the Division of Alcoholism, Drug Abuse and Mental Health on or
16 before the fifteenth day of each month, the amount of which shall be determined based on the results of video lottery operations
17 conducted during the immediately preceding month.

18
19 Section 126. (a) In the event that the State Lottery's amount of contractual services shall exceed the amount in Section
20 1 of this Act due to increased lottery ticket sales, the Appropriated Special Fund Budget in Section 1 of this Act may be amended
21 by the Secretary of Finance, the Controller General and the Budget Director; provided that the total operating budget for this
22 fiscal year shall not exceed 20 percent of gross sales as limited by Title 29, Section 4815(a) of the Delaware Code.

23 (b) In the event the State Lottery's amount of contractual services shall exceed the amount in Section 1 of this Act due
24 to increased video lottery net proceeds, the Appropriated Special Funds Budget in Section 1 of this Act may be amended by the
25 Secretary of Finance, the Controller General and the Budget Director, as limited by Title 29, Section 4815(b) of the Delaware
26 Code.

27
28 Section 127. Amend Section 2712(a)(1), Title 29 of the Delaware Code by striking in its entirety and substituting in
29 lieu thereof the following new Section 2712(a)(1):

1 “(a)(1) Effective with the pay cycle beginning July 1, 1999, the salaries of all State officials and employees, including
2 the Governor, shall be paid bi-weekly. The bi-weekly rate shall be determined by dividing the annual salary by 26. All
3 state officials and employees who leave state service shall receive full payment for all days worked in their final lagged
4 paycheck. Public and higher education employees, whether they elect payment over 10 or 12 months, shall receive
5 their full contract amount. Public and higher education, 10-month contractual employees who elect payment over the
6 contract period shall receive the exact annual salary stated in the contract, divided by 22.”

7
8 Section 128. Amend Section 5106(a), Title 29 of the Delaware Code by striking it in its entirety and substituting in lieu
9 thereof the following new Section 5106(a):

10 “(a) Upon receipt of written authorization from any state employee, the Secretary of Finance shall deduct from the
11 employee’s salary such sum as the employee shall direct for state provided employee benefits. Effective with the pay
12 cycle beginning July 1, 1999, deductions shall be in equal amounts and withheld from all paychecks received by the
13 employee, with the exception of deductions for employee health, life and dental insurance premiums which shall be
14 withheld from the first two paychecks received during any month. The Secretary of Finance will set forth rules of
15 practice and procedure with regard to employee deductions.”

ADMINISTRATIVE SERVICES

Section 129. During Fiscal Year 2000, notwithstanding the provisions of Section 5915, Title 29 of the Delaware Code, the Merit Employee Relations Board shall hear all maintenance review classification appeals before it in chronological order, beginning with the oldest such appeal unless all parties are in agreement with other such arrangements.

Section 130. Section 1 of this Act appropriates contractual services to Office of Disability Affairs (30-01-20). Of this amount, \$20.0 shall be used to offset reductions in the Partners in Policymaking Program.

Section 131. Upon receipt of information from the DMA (Delaware Manicurist Alliance), the Board of Barbering and Cosmetology shall publish a newsletter periodically to its members containing pertinent materials relative to nail technology.

Section 132. All acquisition of copiers in state buildings which are managed by the Division of Facilities Management (30-05-00), Department of Administrative Services (30-00-00), must have the approval of the Secretary of Administrative Services.

Section 133. Notwithstanding the provisions of Title 29, Subsection 8806(e) of the Delaware Code, funds generated by Delaware Surplus Services and deemed to be surplus by the Secretary of Administrative Services, shall be transferred to the Division of Facilities Management (30-05-10) by the Budget Office for the maintenance and restoration of state buildings and grounds maintained by the Department of Administrative Services.

Section 134. During Fiscal Year 2000, the Department of Administrative Services, Division of Facilities Management (30-05-10), shall retain the rental fees as Appropriated Special Funds for the buildings known as the Daniel L. Herrmann Courthouse and the Sussex County Courthouse. The retained portion must be deposited as per state laws and shall be disbursed per Section 1 of this Act.

Section 135. For energy backcharge purposes, the Department of Administrative Services (host department) Fiscal Year 2000 Energy Budget assumes that Motor Fuel Tax uses ten percent of the new Public Safety Building, for which energy payment is the responsibility of the host department. The Department of Transportation is responsible for paying the Motor Fuel Tax portion of the energy bills upon request for payment by the host department.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

Section 136. (a) Section 1 of this Act appropriates \$12,820.8 to the Department of Administrative Services, Facilities Management (30-05-10). These funds shall be expended for minor capital improvements and equipment on behalf of the following state agencies and shall not be subject to reversion until June 30, 2002:

Judicial	\$ 250.0
Department of State	522.3
Department of Administrative Services	4,147.0
Department of Administrative Services (Asbestos/UST)	1,709.0
Department of Health and Social Services	3,427.0
Department of Services for Children, Youth and Their Families	382.4
Department of Correction	2,000.0
Department of Public Safety	139.8
Delaware National Guard	243.3

(b) Judicial Minor Capital Improvements. The Secretary of the Department of Administrative Services shall work in concert with the Director, Administrative Office of the Courts to prioritize projects and ensure completion of necessary renovations and equipment acquisitions within the court system.

Section 137. Notwithstanding the provisions of Section 5117, Title 29, Delaware Code, state agencies may pay for employee parking in the Government Center Parking Garage as long as such payments are continuances of payments made prior to May 31, 1998. Such payments shall cease when the employee leaves the positions he or she occupied prior to May 31, 1998.

Section 138. Personnel in the Department of Administrative Services, Division of Facilities Management who respond to weather related emergencies, and are not covered under FLSA, shall be entitled to receive compensation at their straight time rate of pay for all overtime services performed beyond the normal work week. The method of compensation is subject to the availability of funds and/or the operational needs of the Department of Administrative Services, Division of Facilities Management.

Section 139. Section 1 of this Act appropriates \$800.0 to the Department of Administrative Services, Facilities Management (30-05-10). These funds for state agency underground storage tanks shall not be subject to reversion until June 30, 2002.

HEALTH AND SOCIAL SERVICES

Section 140. Section 1 of this Act includes appropriations to the Department of Health & Social Services, Division of Administration, Office of the Secretary (35-01-10) and Division of Social Services (35-07-01) to fund Senate Bill No. 20 of the 140th General Assembly or similar legislation in the total amount of \$286.9. These amounts shall revert to the General Fund of the State of Delaware on June 30, 2000, should Senate Bill No. 20 of the 140th General Assembly or similar legislation not be enacted into law.

Section 141. Section 1 of this Act includes a NSF appropriation within the Division of Social Services (35-07-00) of \$32,291.0. It is anticipated that this sum shall be spent as follows: Cash Assistance, \$20,000.0; Emergency Assistance, \$595.0; Employment and Training, \$5,296.0; Administrative and Other Costs, \$6,400.0.

Section 142. Results of investigations conducted by the Audit and Recovery Management Services concerning any and all public welfare programs administered by the Department of Health and Social Services that indicate possible error or fraud shall be transmitted to the Office of the Attorney General directly by the Secretary of the Department of Health and Social Services without approval by any other authority. The Office of the Attorney General shall prosecute those cases deemed actionable and return the rest to the Department of Health and Social Services for collection of overpayment. The Secretary of the Department of Health and Social Services shall file a quarterly report directly with the Budget Director, the Controller General, the Director of Research of Legislative Council, members of the Joint Finance Committee, and the Chairmen of the House and Senate Committees on Health and Social Services by the last day of the next month after the end of a quarter, which report shall not be subject to prior review by any other authority.

Section 143. Notwithstanding any other provisions of the Delaware Code, the following merit positions shall become exempt at such time as the current incumbent vacates such position:

Nursing Home Director I, Emily Bissell Hospital (B.P. #3162)

Nursing Home Director I, Governor Bacon Health Center (B.P. #4554)

Nursing Home Director II, Delaware Hospital for the Chronically Ill (B.P. #3892)

When any of these positions become vacant, the State Personnel Director shall take the appropriate steps to carry out the provisions of this section.

1 Section 144. (a) The amount appropriated by Section 1 of this Act to the Department of Health and Social Services for
2 Title XIX Federal Programs (Medicaid) - Other Than State Institutions shall be expended solely in accordance with the
3 following conditions and limitations:

4 (i) This appropriation shall be used for the purpose of continuing the program of medical assistance provided within
5 the state plan under Title XIX of the Social Security Act and the requirement of Section 121(a) of P.L. 89-97 and
6 all subsequent amendments enacted by the Congress of the United States and commonly known as Title XIX of the
7 Social Security Act;

8 (ii) The state plan of medical care to be carried out by the Department of Health and Social Services shall meet the
9 requirement for Federal Financial Participation under the aforementioned Title XIX, and the sums expended by the
10 Department pursuant to this Act shall be limited to:

11 (1) Services mandated by the Health Care Financing Administration (HCFA), including:

12 a) Acute care inpatient general hospital services (other than services in institutions for tuberculosis or mental
13 diseases)

14 b) Outpatient hospital services

15 c) Rural health clinic services and federally-qualified health center services

16 d) Laboratory and X-ray services

17 e) Nursing facility (NF) services

18 f) Early and periodic screening, diagnosis and treatment (including routine eye care, dental services and other
19 medically necessary services that are not covered for the general population) for individuals under age 21
20 only known as EPSDT

21 g) Family planning services (including voluntary sterilization)

22 h) Physician services

23 i) Home health services including assistive technology such as durable medical equipment and supplies,
24 prosthetics and orthotics, PT, OT and speech and hearing services

25 j) Nurse-midwife services

26 k) Services furnished by a certified nurse practitioner

27 l) Transportation

28 m) Medicare premiums and/or coinsurance and deductible amounts as mandated for dual Medicare/Medicaid
29 eligibles, Qualified Medicare Beneficiaries, Specified Low Income Beneficiaries, and individuals qualified
30 under Section 4732 of the Balanced Budget Act of 1997

- 1 n) Additional services mandated by HCFA through future revisions to the Social Security Act
- 2 (2) Optional services, including:
- 3 a) Podiatry services
- 4 b) Clinic services, including mental health clinics, ambulatory surgical centers (ASCs) or free-standing
- 5 surgical centers (FSSCs) and rehabilitation facilities.
- 6 c) Pharmaceutical products
- 7 d) Services for individuals age 65 or older in institution for mental diseases (ICF/IMDs)
- 8 e) Institutional services for the mentally retarded (ICF/MRs)
- 9 f) Emergency hospital sites not approved by Medicare (for clients traveling out-of-state)
- 10 g) Private duty nursing
- 11 h) Non-traditional services provided under a federally approved waiver for maintaining individuals in the
- 12 community as an alternative to institutionalization
- 13 i) Hospice services
- 14 j) Rehabilitation and specialty hospital services
- 15 k) Other medically necessary services that are funded by the State
- 16 (3) To the following groups/individuals who are determined eligible under the Title XIX Program:
- 17 a) Pregnant women, and infants under the age of one, with family income up to 185 percent of the poverty
- 18 limit;
- 19 b) Children up to age 6 (through age 5) with family income up to 133 percent of the poverty limit;
- 20 c) Children up to age 19 (through age 18) with family income up to 100 percent of the poverty level;
- 21 d) Pregnant teens;
- 22 e) Children whose families, sponsors or foster parents receive benefits under Title IV-E and IV-D of the
- 23 Social Security Act and/or who meet Medicaid income and resource requirements;
- 24 f) Foster children and children in private facilities (under age 21) for whom a public agency is assuming full
- 25 or partial financial responsibility;
- 26 g) Children (under age 21) for whom any Division within the Department of Services for Children, Youth and
- 27 Their Families has custody or consent to place, who have been removed from their own home, and who are
- 28 in a medical facility for a temporary planning period prior to placement;
- 29 h) Children under age 18 who receive General Assistance (GA);
- 30 i) Federal or State-funded adoption assistance children;

- 1 j) Infants placed with private agencies for adoption;
- 2 k) Children age 18 or under who require an institutional level of care, who qualify as blind or disabled, and
3 who have personal income and resource below the limit for Supplemental Security Income (SSI), but who
4 can be cared for safely and cost-effectively at home, may be covered;
- 5 l) Families who would have qualified for the following groups which have been replaced with Temporary
6 Assistance for Needy Families (TANF) program effective March 10, 1997;
- 7 m) Cash assistance recipients;
- 8 n) Cash assistance applicants with a budgeted need of less than \$10;
- 9 o) Work Transition/Prospective - including:
- 10 1. Families who lose eligibility for cash assistance due to new or increased earnings remained eligible for
11 Medicaid for up to 24 additional months, or
- 12 2. Families who lose eligibility for cash assistance due to new or increased income from child support
13 remain eligible for Medicaid for four additional months.
- 14 p) Income Deeming Eligibles - When income deemed from a step-parent, grandparent, sibling or the sponsor
15 of an alien makes an individual ineligible for cash benefits, Medicaid determines eligibility excluding that
16 deemed income;
- 17 q) Individuals who are categorically related to the Supplemental Security Income (SSI) program, including:
- 18 1) SSI Beneficiaries,
- 19 2) Recipients of Mandatory State Supplement Payments,
- 20 3) Recipients of Optional State Supplement Payments,
- 21 4) Deemed SSI Clients due to:
- 22 • Loss of SSI due to an increase in Social Security benefits,
- 23 • Disabled individual's loss of SSI due to employment,
- 24 • Disabled Widows and Widowers, or
- 25 • Adult Disabled Children.
- 26 r) Qualified Medicare Beneficiaries (QMBs);
- 27 s) Qualified Working Individuals (QDWIs);
- 28 t) Specified Low Income Medicare Beneficiaries (SLIMBs);
- 29 u) Institutionalized Individuals with incomes at or below a percentage of the SSI standard as specified by the
30 legislature (250 percent in 1997);

- 1 v) Waivered individuals for home and community-based services as an alternative to institutionalization at the
2 same percentage of SSI specified in subsection u above, including
3 1) Mentally Retarded,
4 2) AIDS/HIV, or
5 3) Elderly and Disabled.
6 w) Adults with incomes less than or equal to 100 percent of the Federal Poverty Level if enrolled in a managed
7 care organization.

8 (b) The amount appropriated by Section 1 of this Act to the Department of Health and Social Services for Title XIX -
9 State Institutions shall be expended solely in accordance with the following conditions and limitations:

- 10 (i) Such appropriation shall be expended for the purpose of providing medical services to patients eligible under
11 the Federal Title XIX Medicaid Program residing in various facilities of, or under the jurisdiction of, the
12 Department of Health and Social Services;

13 (c) Funds appropriated by Section 1 of this Act for Title XIX OTSI or State Institutions may be expended by the
14 Department of Health and Social Services for administrative costs involved in carrying out the purpose of this Section if
15 approved by the Budget Director.

16 The funds hereby appropriated for Title XIX OTSI or State Institutions shall be expended only on condition that the program is
17 approved and federal matching funds are provided by the appropriate federal agency.

18
19 Section 145. The Division of Public Health (35-05-00) currently operates the following programs for which a fee for
20 service is charged to cover the cost of the program:

- 21 Child Health
22 Vanity Birth Certificate
23 Public Water
24 Medicaid Enhancements
25 Infant Mortality
26 Medicaid Aids Waiver
27 Children with Special Needs
28 Family Planning
29 Newborn
30 Indirect Costs

- 1 Vaccines
- 2 Food Inspection
- 3 Medicaid Contractors/Lab Testing and Analysis
- 4 Tuberculosis (TB)
- 5 Sexually Transmitted Diseases (STD)
- 6 Child Development Watch
- 7 Preschool Diagnostic and Development Nursery (PDDN)

8 Home Visits

9 Food Permit

10 Water Operator Certification

11 Long Term Care Prospective Payment

12 Notwithstanding the provisions of Title 29, Section 6102, Delaware Code, the Division shall be allowed to collect and
13 expend fees from the aforementioned accounts, except as noted below. Corresponding Appropriated Special Fund spending
14 authority has been provided in Section 1 of this Act.

15 The Children with Special Needs and Child Health programs shall continue to deposit 30 percent of program collections
16 to the General Fund.

17

18 Section 146. The sum of \$170.0 is hereby advanced from the General Fund of the State to the Management Services
19 IPU (35-01-20), in order that the Public Welfare Revolving Fund emergency checks can be paid on a timely basis and without
20 interruption.

21

22 Section 147. Section 1 of this Act includes an appropriation to the Department of Health and Social Services, Division
23 of Public Health, Director's Office/Support Services (35-05-10) for contractual services. Of that amount, \$260.0 shall be used
24 for the purpose of providing school nursing services three or more days a week to non-public schools in New Castle County and
25 Kent County.

26 The Secretary of the Department of Health and Social Services will ensure that the contracts with the various schools in
27 this program are executed no later than August 15 of each year. The Secretary will also ensure that timely payments are made to
28 all contractors.

29

1 Section 148. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Public
2 Health, Community Health (35-05-20), in the line item, "Office of Narcotics and Dangerous Drugs", in the amount of \$40.0.
3 This amount shall be used at the discretion of the Drug Control Administrator and shall not be utilized for normal operating
4 budget items attributed to the Office of Narcotics and Dangerous Drugs.

5
6 Section 149. The Division of Public Health, Community Health (35-05-20), is appropriated \$4,189.5 in "School-Based
7 Health Centers" for planning, implementing and operating school-based health centers. In addition, funding for 3.0 General
8 Fund positions related to the operation of school-based health centers is appropriated under personnel costs for the continued
9 operation of the Middletown School-Based Health Center and for the administration and planning of all school-based health
10 centers.

11 During Fiscal Year 2000, Community Health shall implement up to two new school-based health centers of which two
12 will be open for up to 10 months and one will be open for up to two months. Status reports shall be submitted to the Budget
13 Director and the Controller General not later than December 15, 1999, and May 15, 2000.

14
15 Section 150. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Division
16 of Public Health, Community Health (35-05-20), for contractual services. Of that amount, \$84.0 shall be available for medicine,
17 equipment and part-time nursing services for a community-based adult health services clinic serving the Claymont area of New
18 Castle County.

19
20 Section 151. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Division
21 of Public Health, Community Health (35-05-20) for contractual services. Of that amount, \$65.0 shall be used to contract for
22 mammography screening. These services shall be provided by the mobile mammography van. In addition to the above General
23 Funds, \$19.0 shall be made available from the Preventive Health and Health Services Block Grant or other federal funds.

24
25 Section 152. Section 1 of this Act provides an appropriation of \$120.0 to the Department of Health and Social Services,
26 Division of Public Health, Community Health (35-05-20) to provide vaccinations to individuals who are members of volunteer
27 ambulance companies or volunteer fire companies acting as "first responders" in the State of Delaware. The Division of Public
28 Health shall purchase vaccine and administer-or contract-vaccine at local fire stations or other sites mutually agreed upon by the
29 fire companies and the Division of Public Health. No such vaccinations shall be furnished until after certification by the
30 volunteer fire or ambulance company on a form provided by the Division of Public Health, indicating that the person for whom

1 the vaccination is desired, is a member in good standing of a volunteer ambulance or volunteer fire company in the State of
2 Delaware. A record of the names and addresses of all persons immunized shall be maintained by the Division of Public Health.
3 To insure the success of this program, the Division of Public Health and representatives of the Delaware Volunteer Firemen's
4 Association shall work collaboratively in the best interests of all parties. The Division of Public Health may promulgate
5 reasonable rules and regulations regarding the vaccination of volunteer firemen and individuals who volunteer for ambulance
6 companies. If resources allow, after the needs of the volunteer community have been met, similar assistance may be offered to
7 other fire and ambulance companies such as the Wilmington City fire company. Such funds, as are necessary from this fund,
8 may also be spent to provide any required post vaccination antibody testing in order to assure adequate protection has been
9 achieved.

10
11 Section 153. Section 1 of this Act provides an appropriation for the Department of Health and Social Services, Division
12 of Public Health, Community Health (35-05-20) to provide hepatitis B and other necessary childhood vaccinations for children
13 between infancy and young adulthood who are uninsured, are not eligible for any Federal program providing the vaccination,
14 and are otherwise medically indigent.

15
16 Section 154. The State desires to establish a permanent funding program for rodent control activities at the local level
17 by providing the City of Wilmington \$15,000; New Castle County \$15,000; Kent County \$10,000; and Sussex County \$10,000.
18 The Department of Health and Social Services, Division of Public Health, Community Health (35-05-20) shall dispense these
19 funds to local governments in lump sum payments to be made no later than September 1, 2000; establish program objectives and
20 spending guidelines; require regular expenditure reporting to the State; and allow unexpended funds to carry over at the local
21 level into the next fiscal year. Any unexpended carry over funds, as determined by the final fiscal year local level expenditure
22 report, will be used to reduce the amount of award the following fiscal year in order to maintain original levels of funding. The
23 local government carry over to FY 2000 will be \$10,000 (\$5,000 in Kent County and \$5,000 in Sussex County). The award
24 amount in Section 1 of this Act has been adjusted accordingly.

25
26 Section 155. Section 1 of this Act includes appropriations to the Department of Health & Social Services, Division of
27 Public Health, Community Health (35-05-20) for an Environmental Health Specialist position and related support costs in the
28 total amount of \$42.4. This position shall be used to inspect nail salons and related businesses in relation to the Board of
29 Barbering and Cosmetology rules and regulations.

1 Section 156. Section 1 of this Act appropriates funding to the Division of Public Health, Emergency Medical Services
2 (35-05-30) and 2.0 NSF FTEs to Delaware Technical Community College, Terry Campus (90-04-06) for paramedic training. It
3 is the intent of the General Assembly that the Division of Public Health shall pursue a contractual arrangement with Delaware
4 Technical and Community College to provide a tuition-based paramedic training program.

5
6 Section 157. The Department of Health and Social Services, Alcoholism, Drug Abuse and Mental Health (35-06-00)
7 will be able to bill for additional Medicaid Revenue due to a waiver of the Institution for Mental Diseases exclusion, as part of
8 the Medicaid Managed Care waiver. This additional revenue shall be deposited to the General Fund, and the division shall make
9 every effort to ensure that these bills are submitted to the appropriate entities in an expeditious manner.

10
11 Section 158. Section 1 of this Act provides General Funds in the amount of \$2,800.0 in the Department of Health and
12 Social Services, Division of Alcoholism, Drug Abuse and Mental Health. This amount is supported by disproportionate share
13 revenues of \$3,534.5 that are projected to be collected from the federal government during Fiscal Year 2000. The department
14 shall deposit disproportionate share revenues to the General Fund and shall continue to maintain its efforts to ensure that the
15 State receives its allotted disproportionate share payments from the federal government. The department shall report quarterly to
16 the Budget Director and the Controller General on disproportionate share revenue received.

17
18 Section 159. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Division
19 of Alcoholism, Drug Abuse and Mental Health, Inpatient Mental Health (35-06-30), for contractual services. Of that amount,
20 \$41.2 shall be made available for a Nurse Intern Program to enable graduate nurses to take graduate courses to increase their
21 skills in specialty areas.

22 It is understood that participants in this program will provide clinical services with compensation to Delaware
23 Psychiatric Center during the duration of their graduate level education. It is further understood that these individuals shall
24 remain in the employ of Delaware Psychiatric Center for a minimum of one year after graduation or reimburse the State for any
25 and all tuition received.

26
27 Section 160. Section 1 of this Act provides funds for a Dietitian position in the Inpatient Mental Health (35-06-30).
28 The purpose of this position is to allow the IPU to provide services by a registered Dietitian as required for certification. This
29 position shall also provide dietitian services to the Terry Children's Psychiatric Center. The charges associated with food

1 contracts between Inpatient Mental Health (35-06-30) and the Terry Children's Psychiatric Center for Fiscal Year 2000 shall be
2 finalized by October 1, 1999.

3
4 Section 161. Inpatient Mental Health maintains appropriation account 35-06-30-98-37 to receive reimbursement for
5 providing a work study program for local nursing schools and for assigning residents to work in non-psychiatric services at area
6 hospitals on a rotating basis, respectively. Notwithstanding the provisions of Title 29, Section 6102, Delaware Code, the
7 Division shall be allowed to collect and expend the proceeds from the aforementioned accounts.

8
9 Section 162. Section 1 of this Act provides an appropriation to the Department of Health and Social Services,
10 Alcoholism, Drug Abuse and Mental Health, Alcoholism and Drug Abuse (35-06-40) in contractual services. In addition to this
11 General Fund appropriation, the Director of the Division of Alcoholism, Drug Abuse and Mental Health, shall ensure that the
12 amount of \$60.0 be expended from available federal funds to contract for employment, alcohol, and drug counseling and referral
13 services for youth and adults to encourage an alcohol and drug-free environment in South Wilmington; and that the amount of
14 \$35.0 be expended from available federal funds to contract for employment, alcohol, and drug counseling and referral services
15 for youth and adults to encourage an alcohol and drug-free environment in the Claymont community.

16
17 Section 163. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Division
18 of Alcoholism, Drug Abuse and Mental Health, Alcoholism and Drug Abuse (35-06-40) for personnel costs. Included in this
19 appropriation is 1.0 FTE exempt position #1389. When this position becomes vacant, it shall be reclassified to a comparable
20 Merit System Classification.

21
22 Section 164. Section 1 of this Act makes an appropriation to the Department of Health and Social Services, Social
23 Services (35-07-00), for Title XIX Federal Programs (Medicaid). Notwithstanding any provisions of the Delaware Code to the
24 contrary, the Division shall deposit any drug rebate funds into the Social Service's Medicaid grant line.

25
26 Section 165. (a) Section 1 of this Act appropriates \$1,717.5 in Social Services (35-07-00) under Early Intervention for
27 the Part C Birth to Three Program. The Interagency Resource Management Committee (IRMC) shall consult and advise the lead
28 agency in setting program eligibility standards and shall have the authority to allocate such funds, and may advise on the use of
29 other funds specifically designated for this project. The IRMC shall also have the authority to maintain up to 35.5 positions and
30 establish or contract for an additional 4.0 positions needed to provide appropriate services for Children Birth to Three, selected

1 through the early intervention process and to ensure coordination with the Program for Children with Disabilities. In addition, the
2 IRMC may recommend the transfer of General Fund positions and/or General Fund dollars from the Department of Health and
3 Social Services as necessary to operate this program. The lead agency shall report to the Budget Director and the Controller
4 General on additional revenues that will be generated from Medicaid matching funds for reimbursable appropriate services that
5 will be deposited into the General Fund in Fiscal Year 2000.

6 (b) As required by Regulation §303.521 under IDEA, there will be no charge to the parents for the following:
7 “(1) implementing the Child Find requirements in §303.321; (2) evaluation and assessment, as included in §303.322, and
8 including the functions related to evaluation and assessment in §303.12; (3) service coordination as included in §303.22 and
9 §303.344(g) and (4) administrative and coordinative activities related to the development, review and evaluation of IFSPs in
10 §303.340 through §303.346; and to the implementation of the procedural safeguards in Subpart E and the other components of
11 the statewide system of early intervention services in Subparts D and F.”

12 (c) The Secretary of the Department of Health and Social Services shall ensure that under the Part C Birth to Three
13 Program, no child will be denied services because of his/her parent's inability to pay. The following will be adhered to by the
14 Department of Health and Social Services in developing Part C/vendor agreements: 1) vendors will agree to bill Third Party
15 Insurance including Medicaid and clients; 2) client fees will be based on the DHSS scale developed by the Ability to Pay
16 Committee and found in the department's policy Memorandum 37; and 3) those agencies who have sliding payment scales
17 currently will be permitted to continue using them as long as those scales do not require a greater financial burden than that of
18 the Department of Health and Social Services scale.

19 (d) Management Services shall submit a monthly report to the Budget Director and the Controller General outlining the
20 number of children screened and assessed by the program, the number of children receiving services, and the number of children
21 transitioned out of the program.

22
23 Section 166. Section 1 of this Act includes appropriations to the Department of Health & Social Services, Division of
24 Public Health, Delaware Hospital for the Chronically Ill (35-05-40) and Division of Social Services (35-07-01) to fund Senate
25 Bill No. 115, as amended, 140th General Assembly or similar legislation in the total amount of \$745.8. These amounts shall
26 revert to the General Fund of the State of Delaware on June 30, 2000, should Senate Bill No. 115, as amended, of the 140th
27 General Assembly or similar legislation not be enacted into law.

28
29 Section 167. Section 1 of this Act makes an appropriation to the Department of Health and Social Services, Social
30 Services (35-07-01), for Title XIX Federal Programs (Medicaid). Notwithstanding the provisions of the Delaware Code to the

1 contrary, the Division shall be permitted to use Medicaid (XIX-OTSI) funds when necessary to reimburse the federal
2 government for its portion of overpayments not collected within sixty (60) days of identification. When such overpayments are
3 collected, the funds collected shall be deposited back into the Medicaid XIX-OTSI account.
4

5 Section 168. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Division
6 of Social Services (35-07-01) for "Renal Disease."

7 The Division of Public Health will provide the following support for the Chronic Renal Disease Program: 1) provide
8 staff support for the Chronic Renal Disease Advisory Committee, including the maintenance of the committee membership and
9 appointment system; 2) assist in developing programs and other public health initiatives designed to prevent chronic renal
10 disease; and, 3) carry out educational programs for health professionals and the public to increase general knowledge of the
11 prevention and treatment of chronic renal disease.

12 The Division of Social Services will provide the following support for the Chronic Renal Disease Program: 1) develop
13 standards for determining eligibility for services provided by the program, with the advice of the Advisory Committee; 2) extend
14 financial assistance to persons suffering from chronic renal disease who meet eligibility criteria; and, 3) periodically provide
15 information to the Advisory Committee on services provided and expenditures for these services. Those clients not Medicaid
16 eligible will receive the same level of services as in previous years.
17

18 Section 169. Section 1 of this Act includes 2.0 NSF FTEs in the Department of Health and Social Services, Social
19 Services (35-07-01). These Medicaid Eligibility Specialist positions will be funded through voluntary contributions from the
20 Medical Center of Delaware and from federal matching funds. These positions will expedite the Medicaid Eligibility application
21 process for Medical Center clients, and will ensure that these clients apply for services through Medicaid, if appropriate, thereby
22 maximizing federal revenues for the State of Delaware. Other medical facilities throughout the state may participate in this
23 program.
24

25 Section 170. The Secretary of the Department of Health and Social Services shall submit a quarterly report to the
26 Budget Director and the Controller General separating departmental revenue estimates into categories related to the \$16,000.0
27 ASF for the Medicaid program in Social Services, (35-07-00); the \$1,296.2 ASF for child support programs in Child Support
28 Enforcement, (35-10-00); the \$4,499.1 ASF for programs in Public Health (35-05-00); and the \$6,764.4 ASF for programs in
29 Alcoholism, Drug Abuse and Mental Health (35-06-00). This report will aid the Budget Director and the Controller General in
30 determining if the projected revenue will support the Appropriated Special Fund accounts.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

Section 171. The Department of Health and Social Services, Division of Social Services (35-07-01) is authorized to establish bank accounts to advance funds from the Employment and Training program to clients or vendors in a timely manner. These advances would be for supportive services or welfare diversion services in the nature of clothing and transportation allowances and other services, to advance client self-sufficiency, as proposed in Delaware’s Welfare Reform plan “A Better Chance”.

Section 172. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Division of Social Services (35-07-01) for Child Care. Of that amount, \$700.0 shall be used for a portion of the increase necessary to assure that all child care providers are reimbursed at least 75 percent of the local market rate based on the latest market study. Federal Temporary Aid to Needy Families (TANF) funds in the amount of \$300.0 shall be used to fund the remainder of the rate increase. TANF spending on child care shall be increased by an additional \$1,185.0 to fund slots in the program.

Section 173. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Division of Social Services (35-07-01) for Child Care. Of that amount, \$1,200.0 shall be used to increase child care eligibility to 200 percent of the federal poverty level beginning January 1, 2000.

Section 174. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Division of Social Services (35-07-00) for contractual services. Of that amount, \$750.0 is for DCIS II system maintenance. The Division of Social Services shall have the authority to contract for positions needed to provide system maintenance. The Division shall also have the authority, with approval from the Budget Director and Controller General, to transfer a portion of these funds to Personnel Costs and establish up to 3.5 GF positions and 3.5 NSF positions in order to support DCIS II system maintenance.

Section 175. The State accepts the provisions and benefits of the Vocational Rehabilitation Act of 1973 (P.L. 93-112), as amended. The Department of Health and Social Services shall act as the sole state agency with the Secretary of the Department as the State Officer, and Visually Impaired (35-08-00) as the Designated State Unit for all monies from the Act that are designated for persons with visual impairment and blindness, as defined in a Cooperative Agreement dated December 1985, between Visually Impaired and Vocational Rehabilitation (60-08-00), Department of Labor. The department shall cooperate with the U.S. Department of Education, Rehabilitation Services Administration and, in accordance with all state laws, prepare the State Plan and carry out the Rehabilitation Act of 1973 and amendments thereto.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

Section 176. The Secretary of the Department of Health and Social Services shall report to the Budget Director and the Controller General by September 1, 1999, on the status of the implementation of additional dental services to Medicaid eligible children on a statewide basis. The Secretary shall consider the use of dental vans suitably equipped with appropriate dental professionals or other service delivery mechanisms.

Section 177. Section 1 of this Act appropriates \$1,705.7 in personnel costs and 34.4 FTEs to Visually Impaired, (35-08-00). This section authorizes 1.0 FTE in addition to the 7.0 FTEs itinerant teachers available to meet caseload requirements for the Braille Literacy Act. This additional FTE may be filled if the September 1999 educational unit count indicates the number of teachers required to meet caseloads for visually impaired students is greater than the FY 2000 complement of teachers.

Section 178. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Division for the Visually Impaired (35-08-01), for contractual services. Of that amount, \$18.9 shall be used to compensate correctional inmates for the purpose of producing Braille materials for visually impaired school children.

Section 179. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Division of Long-Term Care Residents Protection (35-09-10) for personnel costs. Of that amount, \$285.6 and 7.0 FTEs shall be used for Quality Assurance and Surprise Inspection. Of these positions, 2.0 FTEs shall be used for surprise inspections.

Section 180. Section 1 of this Act provides an appropriation of \$1,296.2 Appropriated Special Funds (ASF) in the Department of Health and Social Services, Child Support Enforcement (35-10-00), for the operation of the division. Revenue from child support collections shall fund this account and the related 17.4 ASF FTEs. The department shall continue its efforts to maintain collections related to child support programs, and all revenue in excess of the division's ASF authority shall be deposited as designated by Title 29, Section 6102 of the Delaware Code.

Section 181. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Mental Retardation, Institutional Services (35-11-20) for contractual services. Of that amount, up to \$10.0 shall be available for services provided by Camp Barnes.

1 Section 182. The Division of Mental Retardation, Community Services (35-11-30) receives Medicaid reimbursement
2 for the provision of day rehabilitation services provided in state operated day centers. Notwithstanding the provisions of Title
3 29, Section 6102 of the Delaware Code, the Division shall be allowed to collect and deposit the Medicaid reimbursement in an
4 Appropriated Special Fund account entitled "Day Rehabilitation Services Reimbursement." Receipts in the account may be used
5 to fund community residential and day program contracts currently funded out of the Purchase of Care and Purchase of
6 Community Services lines.

7
8 Section 183. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Mental
9 Retardation, Community Services (35-11-30), for contractual services to reimburse facilities to provide sheltered workshop
10 services to clients while they are actively attending sheltered workshop programs. The Director of Mental Retardation shall
11 submit a report detailing the various cost components of each facility's per diem to the Budget Director and the Controller
12 General no later than December 1, 1999. The Director of Mental Retardation shall ensure that only reasonable and appropriate
13 cost items shall be included in each facility's per diem. The reimbursement shall not in the aggregate exceed the appropriation
14 amount in Fiscal Year 2000.

15 The Division is encouraged, where appropriate, to provide supported employment opportunities for these clients within
16 the appropriation limit.

17
18 Section 184. The Division of Mental Retardation (35-11-00) is encouraged, where appropriate, to reallocate resources
19 so as to maximize community-based residential placements for persons with mental retardation. Such reallocation initiatives
20 must be made within the total Division's appropriation limit with the approval of the Budget Director and the Controller General.
21 These reallocation initiatives shall not compromise the standard of care of the remaining Stockley Center population.

22
23 Section 185. The Division of State Service Centers, Family Support (35-12-10) maintains appropriation accounts (35-
24 12-10-80-00) and (35-12-10-80-02) for the purposes of lending car seats to families who cannot afford to buy them and to
25 publish a Human Services Directory, respectively.

26
27 Section 186. Section 1 of this Act provides an appropriation of \$50.0 to the Department of Health
28 & Social Services, Division of State Service Centers, Family Support IPU (35-12-10) for Hispanic Affairs.

1 Members of the Council on Hispanic Affairs shall serve without compensation, except that they may be
2 reimbursed for reasonable and necessary expenses incident to their duties.

3

4 Section 187. The Division of State Service Centers, Service Center Management IPU (35-12-20), currently operates 14
5 facilities throughout the State for which a Tenant User Fee for service is charged to partially offset the cost of Service Center
6 Operations. The holding account for this function is entitled "Facility Reimbursement".

7 Notwithstanding the provisions of Title 29, Section 6102, Delaware Code, the Division shall be allowed to collect and
8 deposit to the aforementioned accounts. Corresponding Appropriated Special Fund spending authority has been provided in
9 Section 1 of this Act.

10

11 Section 188. Section 1 of this Act makes an appropriation to the Department of Health and Social Services, State
12 Service Centers, Community Services (35-12-30), for emergency assistance. Some of this appropriation may be used for
13 programs of longer than 30 days duration.

14

15 Section 189. The position of Director, Community Services, shall remain exempt from classified service until such
16 time as the position becomes vacant.

17

18 Section 190. Section 1 of this Act includes an appropriation for Personnel Costs and an authorization of GF FTE
19 General Fund positions in the Department of Health and Social Services, Division of State Service Centers, Volunteer Services
20 IPU (35-12-40). Of that amount, \$30.0 and 1.0 GF FTE shall be used to fund a bilingual position for the Foster Grandparents
21 Program.

22

23 Section 191. The Division of Services for Aging and Adults with Physical Disabilities (35-14-00) will receive
24 Medicaid reimbursement for the administration of community based services for the Aging and Adults with Physical Disabilities
25 population. Notwithstanding the provisions of Title 29, Section 6102, Delaware Code, the Division shall be allowed to collect
26 and deposit the Medicaid reimbursement in an Appropriated Special Fund account entitled "Community Based Services
27 Reimbursement." Receipts in the account may be used to maintain existing services and provide additional services for adults
28 with physical disabilities. Such services are not to exceed the estimated annualized revenue, and are subject to initial and on-
29 going review by the Budget Director and the Controller General.

1
2
3
4
5
6
7
8
9

Section 192. Section 1 of this Act provides an appropriation to the Department of Health and Social Services, Division of Services for Aging and Adults with Physical Disabilities (35-14-01), for non-personnel costs. Of that amount, \$52.1 shall be utilized for the Joining Generations Program.

Section 193. Section 1 of this Act provides an appropriation to the Department of Health and Social Services (35-05-20) for personnel costs. Included in this appropriation is 1.0 ASF FTE for a Dental Director position that shall be excluded from classified service as defined under Title 29, Delaware Code, Section 5903.

CHILDREN, YOUTH AND THEIR FAMILIES

Section 194. To maintain the accuracy of information regarding Delaware's juvenile justice system, specifically its institutions, Levels III, IV and V residential alternative programs and non-secure detention:

(a) A .5 position, BP#7785, will be transferred from Department of Services for Children, Youth and Their Families, Division of Youth Rehabilitative Services (YRS) (37-05-30) to Executive, Criminal Justice, Statistical Analysis Center (SAC) (10-07-03). All juvenile related SAC positions shall be located at YRS with access to all appropriate computer systems. After July 1, 1999, the Budget Director and the Controller General shall transfer \$51.7 in personnel costs; \$.6 in travel; \$3.0 in contractual services; and \$.7 in supplies and materials in implementing the above transfer.

(b) YRS will provide SAC with copies of the actual documents and access to the originals covering bail disposition, release disposition, adjudicational sentencing disposition, program alternative calendars, rosters, movement information, alternative placement discharge reports, alternative placement fiscal records and other records necessary to verify juvenile offender movements, placements, identifications, and demographics. SAC will also have access to documents maintained by contract programs.

(c) SAC will produce quarterly juvenile offender institution movement and population reports; prepare and monitor the juvenile institution population forecast; and prepare the juvenile institution Levels III, IV and V residential alternative program recidivism study. These reports will be distributed to Legislative committees related to juvenile justice, the Budget Director, the Governor, the Controller General, YRS, and criminal justice agencies.

Section 195. The Secretary of the Department of Services for Children, Youth and Their Families shall keep the Budget Director and the Controller General well informed on a quarterly basis about any and all developments relating to the possible sale of any portion of the Ferris School property and any and all developments relating to the possible new use or sale of any portion of the Woods Haven-Kruse property.

Section 196. Section 1 of this Act appropriates \$150.0 to the Department of Services for Children, Youth and Their Families, Office of the Secretary, Contingency and One-Time Items (10-02-04) for Follow-Up Home Visiting. The goal of the expenditure of these funds is to identify and provide services to those families identified as at-risk. The Family Services Cabinet Council (FSCC) shall be responsible for allocation of such funds. Priority shall be given to first time parents, including but not

1 limited to, those parents who have received a first-time home visit and who have been identified with at-risk factors, such as
2 abuse or neglect. The FSCC shall determine the appropriated division of funds between home visiting and parent education
3 services and shall solicit proposals for disbursement to providers of each program. It is intended that this consolidated process
4 will result in a collaborative effort to target resources in the most efficient and effective manner, focusing on statewide need.
5 Staff for the Department of Health and Social Services; Children, Youth and Their Families; and Education shall be available to
6 assist the FSCC in this process.

7
8 Section 197. For Fiscal Year 2000, the Division of Management Services (37-01-00) shall have 1.0 FTE exempt
9 position in addition to those authorized by Title 29, Section 5903, Delaware Code. When position #55138 becomes vacant, it
10 shall be classified by the Director of Personnel in accordance with the Merit System, Title 29, Chapter 54, Delaware Code.

11
12 Section 198. Funds which are appropriated for foster care of children in Section 1 of this Act in the Department of
13 Services for Children, Youth and Their Families, Family Services (37-06-00), are made available with the goal of limiting the
14 number of children who remain in foster care for more than two years. For the year beginning October 1, 1999, the goal will be
15 220 children. This goal statement is intended to satisfy the requirements of the Federal Adoption Assistance and Child Welfare
16 Act (P.L. 96-272).

17
18 Section 199. For the Fiscal Year 2000, the Division of Family Services (DFS) is granted new positions authority. DFS
19 agrees to eliminate 1 typist FTE and one data entry FTE through attrition.

20
21 Section 200. For the fiscal year ending June 30, 1999, any unused authority in the following appropriations shall be
22 considered continuing in nature and shall not be subject to Delaware Financial Management System (DFMS) appropriation file
23 maintenance until June 30, 2000.

24 FY98-37-01-15-9899 Maintenance & Restoration

25 FY98-37-05-10-9880 DYRS Study

26
27 Section 201. The Division of Family Services is hereby directed to formally notify, in advance, the Foster Care Review
28 Board of any meeting, hearing or other event of which the Board desires notification. Said notification shall be directed to the
29 Executive Director of the Board.

1 Section 202. Section 1 of this Act provides an appropriation to the Department of Services for Children, Youth and
2 Their Families, Division of Child Mental Health, Periodic Treatment (37-04-30) in Contractual Services. Of that amount, \$210.0
3 shall be used to expand the Juvenile Drug Court Program statewide.
4

5 Section 203. The Secretary of the Department of Services for Children, Youth and Their Families shall certify to the
6 Governor and the General Assembly that the mixing of adjudicated and non-adjudicated youths shall not take place in Ferris
7 School.
8

9 Section 204. During Fiscal Year 2000 any employee who is currently enrolled in an education program as part of the
10 Ferris School Restructuring Transition Plan shall continue to receive financial support from the Division of Youth Rehabilitative
11 Services until the completion of a relevant bachelor's degree. Any remaining balance in 37-0-50-01-98 shall remain authorized
12 and available for training and staff development within the division. Special consideration shall be given to probation and parole
13 officers.
14

15 Section 205. Indications are that the excessive expenditure of casual/seasonal and overtime in the Division of Youth
16 Rehabilitation Services, Secure Care (37-05-50) is being caused by high utilization of sick leave and incidences of tardiness, in
17 addition to vacancy rates, training and transportation costs and the occasional use of correctional officers. As a means of
18 monitoring and improving the problem areas, the Secretary of the Department of Services for Children, Youth and Their
19 Families shall file a quarterly report with the Budget Director and the Controller General on casual/seasonal and overtime
20 expenditures. The report should include but not be limited to sick leave usage, incidence of tardiness, vacancy rates, training and
21 transportation costs and the use of correctional officers at the Ferris School, New Castle County Detention Center and Stevenson
22 House. The report should reflect all actions (including disciplinary) being taken to expeditiously correct the noted problem
23 areas.
24

25 Section 206. The NSF account (37-05-50-80-04) established in FY 1996 shall remain authorized until June 30, 2000.
26 This appropriation will allow the Department of Children Youth and Their Families to receive reimbursements from employees
27 who do not successfully complete Ferris work-force transition training. These funds may also be used for general training and
28 staff development in DYRS.
29

1 Section 207. Section 1 of this Act includes an appropriation for Salary Contingency-Overtime in the Office of the
2 Budget, Contingencies and One-time Items (10-02-04). Of that amount, the item amounting to \$305.8 for overtime in the
3 Department of Services for Children, Youth, and Their Families, Division of Youth Rehabilitative Services, Secure Care (37-05-
4 50) shall be transferred to the Department and used for overtime with the consent of the Budget Director and Controller General
5 after the department has demonstrated that every effort has been made to control and limit the use of overtime.
6

7 Section 208. The Department of Services for Children, Youth and Their Families shall submit semi-annual reports to
8 the Budget Director and the Controller General that detail the expenditures of the internal program unit of Community Services
9 (37-05-30) by dispositional guideline level, outlines the numbers of youth served by various programs within the unit and
10 summarizes the personnel complement associated with each program within the unit. These reports shall be due on
11 November 30, 1999, and May 30, 2000.
12

13 Section 209. Section 1 of this Act provides an appropriation to the Department of Services For Children, Youth, And
14 Their Families, Division of Youth Rehabilitation Services, Secure Care (37-05-50) for contractual services. Of that amount up
15 to \$100.0 may be used for pre-trial diversion in the Superior Court (02-03-10).
16

17 Section 210. Section 1 of this Act provides an Appropriated Special Fund authorization of \$341.7 to the Department of
18 Services for Children, Youth and their Families (37-00-00) for the purpose of supporting the Young Criminal Offender Program
19 located at the Department of Correction, Multi-Purpose Criminal Justice Facility (38-04-06).
20

21 Section 211. Section 1 of this Act provides an appropriation to the Department of Services for Children, Youth and
22 Their Families, Family Service, Intake and Investigation (37-06-30) for Child Welfare/Contractual Services. Of that amount
23 \$215.7 shall be used to support the Children's Advocacy Center.
24

25 Section 212. (a) In addition to the positions authorized in Section 1 of this Act, for the Division of Family Services
26 (37-06-00), Intake/Investigation (37-06-30) and Intervention/Treatment (37-06-40), the Budget Director may authorize up to 15
27 additional training positions for the purpose of training investigative and treatment workers. The Budget Director may authorize
28 additional recruit positions accordingly.

29 (b) The Division may also, with the accordance of the State Personnel Director, the Budget Director and the Controller
30 General, begin to develop additional retention strategies for caseworkers in the investigation and treatment units. These

1 strategies shall include, but are not limited to the increased use of career ladders, job rotation policies and the development of an
2 internship program in conjunction with the institutions of higher learning in the State. The Director of the Division of Family
3 Services shall present recommendations to the State Personnel Director for review and comment by October 1, 1999.

4
5 Section 213. For the purposes of retaining and attracting experienced investigation and treatment workers in the
6 Division of Family Services, the Division may competitively recruit for Family Crisis Therapists in their investigation and
7 treatment units. It is anticipated that the Division shall hire a minimum of two Family Crisis Therapists per investigation and
8 treatment units, subject to the availability of successful candidates. Current Division of Family Services employees who
9 successfully apply for these positions shall have their position reclassified to Family Crisis Therapist. Such reclassifications or
10 reclassifications of vacant positions to Family Crisis Therapist shall be effective upon the approval of the State Personnel
11 Director, Budget Director and the Controller General. The Division of Family Services is authorized to transfer positions
12 between budget units in order to adjust its complement to ensure the correct number of FTEs are in each functional unit of the
13 Division. The Division of Family Services shall submit a quarterly report to the Budget Director and the Controller General
14 detailing any adjustments to the complement, the number of Family Crisis Therapists hired and retention statistics.

15
16 Section 214. Section 1 of this Act appropriates 4.0 NSF FTEs to provide additional Probation Officers to serve youth
17 on probation or parole in the Division of Youth Rehabilitative Services, Community Services (37-05-30). These additional
18 officers will serve as part of a new program designed to more vigorously enforce violations of probation or parole by DYRS
19 clients. Federal funds shall be available for these positions and to provide residential placements for youths who violate the
20 conditions of their probation or parole. Such placements may be for two weeks for the first offense, three months for the second
21 offense and until the youth reaches age 18 for the third offense.

22
23 Section 215. Section 1 of this Act provides an appropriation to the Department of Services for Children, Youth & Their
24 Families, Family Services, Prevention/Early Intervention IPU (37-06-20) for Contractual Services. Of that amount, \$67.0 shall
25 be used to provide prevention services in the Milford area.

CORRECTION

1
2 Section 216. (a) Section 1 of this Act includes funding for relief positions in the Human Resources/Employee
3 Development Center IPU of the Department of Correction (38-01-02). These positions shall be used primarily for training relief.
4 The Department of Correction shall provide a quarterly report to the Budget Director and the Controller General detailing the
5 non-training relief assignments of the staff training relief officers.

6 (b) In addition to the positions authorized in Section 1 of this Act for the Department of Correction (38-00-00),
7 additional positions are authorized in Human Resources/Employee Development Center (38-01-02) for the purpose of training
8 classes. During the training sessions, up to 60 positions will be made available to accommodate the class being trained. Funding
9 is authorized to seed the first-time use of these 60 positions. In order to utilize these positions after the first time use, the
10 department will use salary savings realized throughout the year.

11 (c) In addition to the positions authorized in Section 1 of this Act for the Department of Correction (38-00-00),
12 additional positions are authorized in Human Resources/Employee Development Center (38-01-02) for the purpose of Probation
13 and Parole Officer Basic Training classes. During the training sessions, up to 25 positions will be made available to
14 accommodate the class being trained. No funding will be authorized for these 25 positions. In order to utilize these positions,
15 the Department will use salary savings realized throughout the year.

16
17 Section 217. Section 1 of this Act provides an appropriation to the Department of Correction, Medical Services (38-01-
18 30). Administration of the Medical Services contract shall be the responsibility of the Commissioner of Correction or his
19 designee.

20
21 Section 218. The Department of Correction, Facilities Maintenance (38-01-40), receives funding for maintenance and
22 restoration projects in the Budget Act. The department must submit a quarterly report to the Budget Director and the Controller
23 General, detailing the expenditure of such funds and the respective projects. The department shall submit a preliminary plan for
24 maintenance projects for Fiscal Year 2001 by October 31, 1999, to the Budget Director and the Controller General.

25
26 Section 219. Section 1 of this Act provides an appropriation for the Prison Arts Program funded in the Bureau Chief -
27 Prisons (38-04-01). Included in this appropriation is \$16.0 for supplies and materials, \$23.5 for casual/seasonal, \$11.5 for
28 contractual services and \$2.0 for travel.

1 Section 220. Section 1 of this Act appropriates the sum of \$19.0 in "gate money" or "release money" to the Department
2 of Correction, Prisons, Bureau Chief - Prisons (38-04-01). The General Assembly intends that these funds be used for inmates,
3 who upon their release, are financially unable to obtain transportation away from the facility. The funds thus appropriated shall
4 be used for the express purpose of providing cash payments to eligible inmates being released from an adult correctional facility
5 and shall be expended as follows:

6 (a) Upon release, a prisoner who within 30 days prior to release has \$50.00 or more in his/her inmate account or
7 accounts shall not be eligible for such payment, but shall be paid in cash the amount in his/her inmate account or accounts.

8 (b) Upon release, a prisoner who has less than \$50.00 in his/her inmate account or accounts shall be paid in cash the
9 amount remaining in his/her account or accounts and may be paid an additional sum sufficient to ensure transportation to his/her
10 place of residence. Such sum sufficient, together with the funds available in the inmate account, shall not exceed \$50.00.

11 Any prisoner who, after using option (a) or (b) of this Section, has insufficient funds to provide a one-way bus ticket to
12 his/her place of residence, shall forfeit all such funds and shall be provided with a one-way bus ticket to his/her place of
13 residence, as well as sufficient funding to provide food during travel.

14
15 Section 221. Section 1 of this Act provides an appropriation for personnel costs to the Department of Correction,
16 Delaware Correctional Center (38-04-03). Included in this appropriation is \$15.0 for legal services as required by the Warden of
17 Delaware Correctional Center.

18
19 Section 222. Section 1 of this Act provides an appropriation for personnel costs to the Department of Correction -
20 Delaware Correctional Center (38-04-03). Included in this appropriation is 1.0 position and personnel costs to allow the
21 department to oversee a program to manufacture reading materials in Braille for the visually impaired.

22
23 Section 223. Section 1 of this Act appropriates funds to Baylor Women's Correctional Institution (38-04-05) in
24 contractual services for a contract to provide a program for female offenders at BWCI to address anger and behavior issues from
25 a feminine psychological perspective. The Warden of the facility will submit an annual report to the Joint Finance Committee,
26 Budget Director, Controller General and Commissioner of Correction by June 1 of each year, which will include but not be
27 limited to the mission of the organization, the statement of the problem, a synopsis of the program, the number of participants,
28 statistics relating to recidivism rates of those participating in the program and an annual budget of the organization.

1 Section 224. (a) Section 1 of this Act makes an appropriation of \$3,652.3 to the Department of Correction, Drug and
2 Alcohol Treatment Services (38-01-31) for Drug and Alcohol Treatment Services; and \$132.0 to the Bureau Chief - Community
3 Corrections (38-06-01); and \$305.9 Probation and Parole (38-06-02). These funds are intended to support drug and alcohol
4 programs provided by the department to individuals in its custody or under its supervision. The administration of these contracts
5 shall be the responsibility of the Commissioner of Corrections or his designee.

6 (b) On or before August 1, 1999, the department is to submit a plan on how these funds will be spent during the fiscal
7 year. This plan shall be submitted for approval to the Budget Director and the Controller General.

8 (c) The Commissioner of Correction and the Secretary of Health and Social Services, or their designees, shall jointly
9 participate in developing the appropriate requests for proposals (RFPs) for contract services to provide drug and alcohol
10 treatment. All selected contract providers shall report on a regular basis to the Department of Correction on all follow-up
11 regarding referrals and services provided to the offender population.

12
13 Section 225. (a) Of the total positions authorized in Section 1 of this Act for the Morris Correctional Institution (38-
14 04-07), three positions shall be used to continue the existing highway beautification project.

15 (b) Of the total positions authorized in Section 1 of this Act for the Delaware Correctional Center (38-04-03), four
16 positions shall be used to continue the existing highway beautification project.

17 (c) Of the total positions authorized in Section 1 of this Act for the Sussex Correctional Institution (38-04-04), four
18 positions shall be used for a highway beautification project.

19 (d) Section 1 of this Act also makes an appropriation for contractual services to Morris Correctional Institution (38-04-
20 07). Of this amount, \$5.0 shall be used for "tipping" fees.

21
22 Section 226. Section 1 of this Act provides an appropriation to Community Corrections, Probation and Parole (38-06-
23 02). The department must submit a semi-annual report to the Budget Director and the Controller General that details the
24 expenditure of these funds by SENTAC level (levels I, II and III) and the average personnel complement for each level. These
25 reports are due on December 31 and June 30.

26
27 Section 227. Section 1 of this Act provides an appropriation Community Corrections, Probation and Parole (38-06-02)
28 for contractual services. Of this appropriation, \$94.0 shall be used to support a community restorative justice program in New
29 Castle County.

1 Section 228. Section I of this Act provides an appropriation of 6.0 ASF FTEs and \$239.8 ASF in Department of
2 Correction, Multi-Purpose Criminal Justice Facility (38-04-06). These positions shall be Correctional Officers who will
3 supervise inmate work crews primarily for completing projects requested by DelDOT. The source of funding shall be the
4 Department of Transportation, Maintenance (55-04-70). Adjustments to Appropriated Special Fund spending authority for this
5 program can be made upon the concurrence and approval of the Budget Director and the Controller General.

6
7 Section 229. Section 1 of this Act provides an appropriation to Community Corrections, House Arrest (38-06-04) for
8 the purpose of supporting a program of home confinement using electronic monitoring devices. The supervision of offenders
9 assigned to home confinement and the use of the electronic monitoring devices shall be restricted to the area within the
10 geographical boundaries of the State of Delaware, unless otherwise determined by the Commissioner of the Department of
11 Correction.

12
13 Section 230. Section 1 of this Act appropriates \$6,100.0 in contractual services to Department of Correction, Prisons,
14 Bureau Chief-Prisons (38-04-01) for out-of-state boarding of Delaware prisoners in Virginia. As Delaware prisoners are brought
15 back from Virginia, the Department of Correction is authorized to transfer funds from this contractual services appropriation to
16 other Department of Correction budget units and appropriations as needed, subject to the approval of the Budget Director and
17 Controller General.

18
19 Section 231. Pursuant to appropriations in the Department of Correction (38-04-11) and the Department of Education
20 (95-03-10) in Section 1 of this Act, the Department of Correction and the Department of Education may contract with local
21 school districts or state agencies for the operation of prison education services. To manage these services, the Department of
22 Correction may use an existing vacancy during Fiscal Year 2000 or may reimburse a school district or state agency to cover
23 salary and expenses for those services. These educational services shall include programs provided to juvenile inmates in the
24 Young Criminal Offender Program and inmates between the ages of 18 and 21, including those requiring special education
25 services. These services will be provided utilizing existing teachers that are in the Department of Correction. Students served
26 under these contracts shall not be included in the calculation for unit count purposes as defined in Chapter 17, Title 14, Delaware
27 Code. The Budget Director and Controller General may transfer funds between lines and departments to pay for this program.

28 The Department of Correction is authorized to reestablish up to 6.0 GF teacher positions for the hiring of teachers from
29 a vocational technical school district who taught in and have been laid off from teaching in the Department of Correction

1 education program during Fiscal Year 1999. Upon hiring of these positions, the Department of Correction may transfer funding
2 for such positions from the contractual services line in Education (38-04-11) to the personnel costs line in Education (38-04-11).

3

4 Section 232. The Department of Correction, House Arrest (38-06-04) shall provide 24 hour, 7 day a week supervision
5 of community correction's offenders. The Department shall determine the number of employees needed on duty throughout
6 each 24-hour period and arrange staff coverage accordingly. At no time shall the ratio of Probation Officers I's to other staff
7 exceed 50% during night time and weekend hours.

8

9 Section 233. Notwithstanding the provisions of Title 29, Sections 5943(c), (h), and (j) of the Delaware Code, the State
10 of Delaware, Department of Correction shall not seek the reimbursement of overpayments of stand-by duty pay (Merit Rule
11 5.1440) made to its employees before June 1, 1999.

12

NATURAL RESOURCES AND ENVIRONMENTAL CONTROL

Section 234. Section 1 of this Act authorizes the Division of Fish and Wildlife, Wildlife/Fisheries (40-05-02) to spend up to \$3,974.6 in Appropriated Special Funds. Within this amount, the division is authorized to undertake capital expenditures to maintain/develop fish and wildlife recreational areas. These expenditures should be in accordance with the Capital Development Plan for the division, submitted as an attachment to the department's Fiscal Year 2000 Capital Improvement Program. Any deviation from the listed projects must be approved by the Budget Director and the Controller General.

Section 235. Section 1 of this Act provides an appropriation to the Department of Natural Resources and Environmental Control, Parks and Recreation, Cultural and Recreational Services (40-06-03) for contractual services. Of that amount, \$10.0 shall be used to provide park activities for senior citizens for special events and use of the Showmobile for non-profit organizations and municipalities.

Section 236. The Department of Natural Resources and Environmental Control will provide the Joint Finance Committee with information on the actual cost of all Title V program activities, including permitting, enforcement and monitoring. Reports on each six months of activity will be submitted to the Joint Finance Committee by January 31, 2000, and July 31, 2000, respectively.

Section 237. Section 1 of this Act appropriates \$112.0 to the Division of Water Resources, Watershed Assessment (40-08-07) for Inland Bays Research. The appropriation shall be used to support citizen-monitoring activities including, but not limited to, the Stream Watch Program in the amount of \$72.0 and the Inland Bays Citizen Monitoring Program in the amount of \$40.0. In addition, \$200.0 of the Watershed Assessment (40-08-07) contractual services funding shall be used by the Center for the Inland Bays for programs promoting strategies to improve the quality of water in the Inland Bays.

Section 238. Section 1 of this Act appropriates funds to the Division of Air and Waste Management (40-09-00), for the SARA III Program. All ASF collected in this program shall be distributed to the Local Emergency Planning Committees.

Section 239. Section 1 of this Act appropriates \$581.9 in General Funds and \$129.5 in Appropriated Special Funds for a dog control contract in the Department of Natural Resources and Environmental Control, Division of Fish and Wildlife, (40-

1 05-05). The recipient of this contract will be responsible for the enforcement of Title 7, Chapter 17 (Dogs), of the Delaware
2 Code.

3
4 Section 240. Section 1 of this Act appropriates funds to support a position within the Department of Natural Resources
5 and Environmental Control, Division of Air and Waste Management, Management and Support Section (40-09-01). This
6 position is an Environmental Engineer II/IV and assigned to the Delaware City Petro Chemical Complex. This position will
7 respond to and provide follow-up on complaints from the community on air quality throughout New Castle County. The
8 position incumbent shall submit an annual report to the Joint Finance Committee on February 1st of each year which summarizes
9 the complaints and activities of the previous calendar year.

10
11 Section 241. Prior to all new land acquisitions the Department of Natural Resources and Environmental Control will be
12 required to provide cost estimates to the Joint Finance Committee. The cost estimates will include estimates to develop
13 infrastructure, maintenance and the number of positions needed to maintain the land and the associated personnel costs.

14
15 Section 242. The Title V Operating Permit Program ASF holding account in Air and Waste Management, Air Quality
16 Management (40-09-02) shall be interest earning for the duration of the program.

17
18 Section 243. Any expenditure or transfer of Penalty Fund Revenues must be approved by the State Budget Director and
19 the Controller General. The department shall submit quarterly reports on the progress of the expenditures and/or projects.

20
21 Section 244. The Division of Fish and Wildlife (40-05-00) is authorized to establish, maintain and administer:

22 (a) An interest-bearing, Non-appropriated Special Fund known as the Delaware Marsh Management and Maintenance
23 Trust, as allowed by conditions of the DNREC/PSE&G Settlement Agreement of March 23, 1995. The interest income from this
24 Trust Account will be dedicated to implement the Settlement Agreement's provisions to enhance or restore tidal wetlands
25 habitats for coastal fish and wildlife resources along Delaware Bay and River in Delaware, and to maintain such tidal wetlands
26 habitat enhancements or restoration in perpetuity, as partial compensation for natural resource losses caused by past, ongoing
27 and future operation of the PSE&G Salem Nuclear Generating Station.

28 (b) A Non-appropriated Special Fund for administration of the dedicated interest earned on the fund established in (a)
29 above, with said dedicated interest to be expended to help support or implement compensatory tidal wetlands habitat
30 enhancements or restorations and associated maintenance activities referred to in (a) above.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

Section 245. Section 1 of this Act appropriates \$4,027.7 to the Department of Natural Resources, Division of Parks and Recreation, Operations and Maintenance Section (40-06-02). Of this amount \$65.0 shall be used to fund casual/seasonal positions for Killens Pond Waterpark and \$23.5 shall be used for programs and services at rental facilities at Bellevue State Park. In addition, \$1.5 of this appropriation is to be used as the state share to replace playground equipment in cooperation with the Friends of Bellevue.

Section 246. The budget complement of the Department of Natural Resources and Environmental Control, Division of Water Resources, Environmental Services (40-08-02) includes 2.0 General Fund Analytic Chemist FTEs, position numbers 58598 and 8339. When one of these positions becomes vacant, it shall be converted ASF immediately. The remaining position shall not be converted.

Section 247. Section 1 of the Act appropriates \$4,260.6 to the Department of Natural Resources and Environmental Control, Division of Water Resources, Management and Support (40-08-01). Of that amount, \$1.0 shall be set aside for the Environmental Science Scholarship program.

Section 248. Section 1 of this Act appropriates \$496.2 General Funds to the Department of Natural Resources and Environmental Control, Division of Parks and Recreation, Cultural and Recreational Services, (40-06-03). Of that appropriation \$10.1 is to be spent on Promotion and Programs for Trap Pond State Park as follows: \$5.0 in Contractual Services, \$5.0 in Supplies and Materials and \$.1 for Travel.

Section 249. Section 1 of this Act appropriates \$400.0 to the Department of Natural Resources and Environmental Control to annualize the competency based pay project. Notwithstanding Chapters 5.0 and 6.0 of the Merit Rules, this play plan is intended for the enforcement classes within the division of Fish and Wildlife, Parks and Recreation, and Air and Waste Management, and shall be based upon the Competency Based Pay Plan report provided to the Controller General's Office on June 8, 1998.

The competency based pay plan shall provide a plan for employees to follow in order to achieve promotional increases based on objective, measurable, pre-determined standards for all enforcement employees. These standards include, but are not limited to, training and education, certification, time and experience, public relations, performance review and operational readiness.

1 The promotional increases shall be based on a competency based matrix. The matrix shall provide for promotional standards
2 both within and between pay grades. There shall be three levels that an employee must achieve within one paygrade before in
3 order to be eligible for promotion to a higher paygrade. These three levels are skill building, full performance, and expert.
4 Decisions related to promotion to a higher paygrade shall be determined by an Enforcement Oral Board made up of 2
5 representatives from the Department of Natural Resources and Environmental Control and 3 representatives from the State
6 Personnel Office.

7 Salary increases provided to an individual employee shall not exceed 15 percent over the salary increase provided in
8 Section 8 of this Act. In the event that an employee is eligible for an increase greater than 15 percent, the difference shall be
9 provided to the employee in the subsequent fiscal year.

10
11 Section 250. Any individual employed by New Castle County, Department of Community Services as of
12 April 30, 1998, who elected to become a state employee continuing employment with the Brandywine Zoo, effective May 1,
13 1998, shall be entitled, at his or her election, to remain as a member of the county pension plan in which he or she was enrolled
14 as of May 1, 1998.

15
16 Section 251. Section 1 of this Act appropriates \$439.5 to the Division of Soil and Water Conservation, District
17 Operations (40-07-04) for contractual services. Of that amount, \$130.0 shall be used to hire additional field staff personnel for
18 the preparation of nutrient management plans.

19
20 Section 252. Section 1 of this Act appropriates 3.0 ASF FTEs to the Division of Air and Waste Management, Air
21 Quality Management (40-09-02) to support the Title V permitting program. Authorization of these positions is contingent on the
22 passage of legislation reauthorizing the Clean Air Title V permitting program.

23
24 Section 253. Section 1 of this Act appropriates funds to the Hazardous Substance Cleanup Act (HSCA) Cleanup Fund
25 in the Division of Air and Waste Management, Waste Management (40-09-03). A maximum of \$500.0 ASF per fiscal year will
26 be set aside from the HSCA Cleanup Fund to address orphaned and abandoned underground storage tank (UST) systems. These
27 USTs shall include those where the responsible parties have shown to the satisfaction of the Department of Natural Resources
28 and Environmental Control that they do not have the ability to pay for the necessary UST system removal and the remediation of
29 any resulting contamination. In such case, the Department shall not seek cost recovery of the funds expended under the HSCA
30 fund.

1
2
3
4
5
6
7
8
9
10
11

Section 254. Section 1 of this Act appropriates to the Department of Natural Resources and Environmental Control, Division of Parks and Recreation, Operations and Maintenance (40-06-02), 2.0 General Fund FTEs and 10 month funding to establish a Physical Plant Maintenance Trades Mechanic position and a Park Ranger for Killens Pond State Park. Of this appropriation \$2.6 is to be used to purchase uniforms and equipment for the Park Ranger.

Section 255. Section 1 of this Act appropriates \$120.0 in a Budget Office Contingency (10-02-04) to fund the Environmental Training Center at Delaware Technical and Community College, Owens Campus. Funding will be passed through the Department of Natural Resources and Environmental Control and is to be used to provide training for state and local water and wastewater operators.

PUBLIC SAFETY

Section 256. The Department of Public Safety (45-00-00) is hereby authorized to continue the agreement between the Division of State Police (45-06-00) and Sussex County Council to provide up to 15 additional patrol officers in Sussex County.

In Section 1 of this Act, ASF authority has been provided to the Division of State Police, Patrol (45-06-03) in order to accommodate the match requirements stipulated by the agreement. In the event that the aforementioned agreement between the Division of State Police and Sussex County is terminated, this authority shall be deauthorized.

Section 257. Section 1 of this Act makes an appropriation to the Division of State Police, Executive (45-06-01). Included in this amount are funds for implementation of a Career Development Program. Any adjustment received under this program will be added to base compensation and will be included to determine retirement benefits.

Section 258. The Division of State Police receives funds resulting from drug and other seizure activities. If seizure is defined as being under federal jurisdiction, then the funds flow to State Police, Executive (45-06-01), as Non-appropriated Special Funds. The Division shall submit a plan for the expenditure of these funds to the Budget Director and the Controller General. This plan shall be updated quarterly. A quarterly report as to the expenditure of such funds and to the respective projects shall be submitted to the Budget Director and the Controller General.

Section 259. In addition to the positions authorized in Section 1 of this Act for the Division of State Police (45-06-00), additional positions are authorized in Patrol (45-06-03) for the purpose of training State Police recruits. During recruit training, up to 20 positions will be made available to accommodate the class being trained. Funding is authorized for initial use of these positions to accommodate an anticipated graduating class of 15 troopers. The Budget Director may authorize additional recruit positions accordingly.

Section 260. Section 1 of this Act authorizes the conversion of 6.2 NSF FTEs within the Department of Public Safety funded via the COPS Universal Hiring Program to General Funds:

(a) 2.3 FTEs in State Police, Patrol (45-06-03). Each of these positions will retain their NSF funding status until such time as available federal funding is depleted.

1 (b) .3 FTEs in Capitol Police (45-02-10); 2.5 in State Police, Patrol (45-06-03); and 1.1 in State Police, Criminal
2 Investigation (45-06-05). Each of these positions will retain its NSF funding status until such time as each commences its third
3 year of the grant.
4

5 Section 261. Notwithstanding Chapters 63 and 69 of Title 29 of the Delaware Code or any other statutory provision to
6 the contrary, the Department of Public Safety is authorized to enter into agreements with private telecommunications companies
7 to use space for communication facilities on telecommunications towers under their administration. The revenues paid to the
8 State under these agreements shall be designated for use by the Division of State Police in support of mobile data computing
9 telecommunications infrastructure cost, effective retroactively.
10

11 Section 262. Notwithstanding the provisions of Section 6102(o)(3), Title 29, Delaware Code, any remaining balance in
12 the Inspection and Maintenance (I/M) Fund shall not be subject to General Fund deposit until June 30, 2000. These funds may
13 be used for costs associated with Division of Motor Vehicle lane construction.
14

15 Section 263. Funds remaining in the Department of Public Safety, Division of State Police (45-06-01) FY 1998 one-
16 time appropriation "One-Time Items" originally allocated for the "Promotional Testing Project" shall be a continuing
17 appropriation to be used for the "Job Task Analysis Project."
18

19 Section 264. Section 1 of this Act appropriates \$40.0 to a special line entitled "Tobacco Enforcement" for the
20 Department of Public Safety, Division of Alcoholic Beverage Control. A portion of these funds can be used to compensate
21 DABC agents for tobacco related overtime services performed beyond the normal work week. This payment is contingent upon
22 the approval of an overtime plan by the Secretary of Public Safety and the concurrence of the Budget Director and the Controller
23 General.
24

TRANSPORTATION

Section 265. All state agencies are directed to remit payment for services rendered by the Department of Transportation within (30) days after receipt of invoice. Services may include fuel billing, sign manufacturing, photocopies, specialized transit services, etc. Partial payments or estimated payments will not be permitted.

Section 266. The department shall provide a quarterly report of potential liabilities and expenditures from the Environmental Contingency account to the Office of Controller General and the Budget Office.

Section 267. The Delaware Transportation Authority budget, as set forth in memorandum form in Section 1 of this Act, shall be expended in accordance with the following limitations:

(a) Debt Service estimates are for current project financing as authorized by Title 2, Chapter 13, Delaware Code.

(b) Funds provided for "Newark Transportation" are intended to cover the expenses of the public transportation system operated by the City of Newark. The funds may be used to provide up to 100 percent of the total operating cost of the system during the year.

(c) Funds provided for "Kent/Sussex Transportation" are intended for continuation of transportation service for the elderly and handicapped in Kent and Sussex counties. It is intended that management and direction of the service will reside with the Delaware Transit Corporation which may contract for services as they see fit, and that Kent County and Sussex County governments will review and approve allocation of the service levels within each county.

(d) It is intended that funds for "Taxi Service Support" will be maintained at least at the same service level as in the previous year. It is intended that management and direction of these services shall reside with the Delaware Transit Corporation who may contract for this service as required.

(e) Funds of the Delaware Transit Corporation may not be provided as aids to local governments for transportation systems which restrict passengers because of residential requirements. Nothing in this Section is meant to require that governments must operate these transportation systems outside their political boundaries.

(f) Funds provided for "Transit Operations" are intended to include funding to allow the Delaware Transit Corporation or a private contractor to:

- 1) continue to provide the present level of service to dialysis patients on normal service days during the hours offered in New Castle County by the Delaware Transit Corporation to the extent that such service does not place the Delaware Transit Corporation in violation of the federal Americans with Disabilities Act.

1 2) provide service to dialysis patients in Kent and Sussex counties during hours identical to those offered in New
2 Castle County.

3
4 Section 268. Section 1 of this Act makes an appropriation of \$514.9 to the Division of Planning (55-03-01) for
5 Operations/Capital.

6 (a) Of this amount, \$25.0 shall be used for infrastructure research and forums through the University of Delaware,
7 School of Urban Affairs and Public Policy. An additional \$25.0 shall be allocated for the purposes set forth in this Section to be
8 funded from eligible Federal Funds. The activities funded by this appropriation shall be approved by the Secretary of the
9 Department of Transportation.

10 (b) Of this amount, \$250.0 shall be used for the purposes of funding research programs of the Delaware Transportation
11 Institute. Use of these program funds are subject to prior approval of the research approach and specific research projects of the
12 Institute by the existing Policy Committee for the Institute, which shall include representation from the Department of
13 Transportation, the University of Delaware, the Chairperson of the House Transportation and Infrastructure Committee, and the
14 Chairperson of the Senate Highways and Transportation Committee and/or the Energy and Transit Committee.

15
16 Section 269. The Office of Information Services shall bill the Department of Transportation, Division of
17 Administration (55-02-01) on an actual usage basis.

18
19 Section 270. Section 1 of this Act makes various appropriations from the Transportation Trust Fund for all
20 transportation-related operations.

21 (a) The Department shall promulgate and carry out the policies and procedures necessary to deauthorize any
22 unexpended, unencumbered or unprogrammed operating appropriations remaining at the end of the fiscal year.

23 (b) The Department shall provide a list of operating appropriations to be continued into the next fiscal year to include
24 the following: 1) unprogrammed appropriations from prior years, and 2) unencumbered or unprogrammed appropriations from
25 the immediately preceding fiscal year. The list shall be comprised of the accounting code, fiscal year and program description
26 for each appropriation to be continued. The Department may request additional authority, on a project by project basis, during
27 the fiscal year. Such requests shall be submitted to the Budget Director and Controller General for approval.

28 (c) For fiscal year ending June 30, 1999, any authorizations in the following accounts shall remain as continuing
29 appropriations and shall not be subject to deauthorization until June 30, 2000:

<u>Fiscal Year Appropriation</u>	<u>Account Code</u>	<u>Remarks</u>
1998	(55-01-01-68-00)	Operations/Capital
1999	(55-01-01-68-00)	Operations/Capital
1999	(55-01-01-68-05)	Salary Contingency
1999	(55-01-01-68-06)	Environmental Contingency
1999	(55-01-01-68-15)	Personnel Costs
1998	(55-01-02-68-00)	Operations/Capital
1999	(55-01-02-68-00)	Operations/Capital
1999	(55-01-02-68-15)	Personnel Costs
1998	(55-01-03-68-00)	Operations/Capital
1999	(55-01-03-68-00)	Operations/Capital
1999	(55-01-03-68-15)	Personnel Costs
1997	(55-02-01-68-02)	Contractual/Supplies
1998	(55-02-01-68-01)	Travel
1998	(55-02-01-68-02)	Contractual/Supplies
1998	(55-02-01-68-03)	Energy
1998	(55-02-01-68-04)	Capital Outlay
1999	(55-02-01-68-01)	Travel
1999	(55-02-01-68-02)	Contractual/Supplies
1999	(55-02-01-68-03)	Energy
1999	(55-02-01-68-04)	Capital Outlay
1999	(55-02-01-68-15)	Personnel Costs
1996	(55-03-01-68-00)	Operations/Capital
1998	(55-03-01-68-00)	Operations/Capital
1999	(55-03-01-68-00)	Operations/Capital
1999	(55-03-01-68-15)	Personnel Costs

1998	(55-04-01-68-00)	Operations/Capital
1999	(55-04-01-68-00)	Operations/Capital
1999	(55-04-01-68-15)	Personnel Costs
1999	(55-04-40-68-15)	Personnel Costs
1997	(55-04-50-68-02)	Contractual/Supplies
1998	(55-04-50-68-02)	Contractual/Supplies
1998	(55-04-50-68-03)	Energy
1999	(55-04-50-68-02)	Contractual/Supplies
1999	(55-04-50-68-03)	Energy
1999	(55-04-50-68-04)	Capital Outlay
1999	(55-04-50-68-15)	Personnel Costs
1998	(55-04-60-68-00)	Operations/Capital
1999	(55-04-60-68-00)	Operations/Capital
1999	(55-04-60-68-15)	Personnel Costs
1997	(55-04-70-68-02)	Contractual/Supplies
1997	(55-04-70-68-04)	Capital Outlay
1998	(55-04-70-68-02)	Contractual/Supplies
1998	(55-04-70-68-03)	Energy
1998	(55-04-70-68-04)	Capital Outlay
1999	(55-04-70-68-02)	Contractual/Supplies
1999	(55-04-70-68-03)	Energy
1999	(55-04-70-68-04)	Capital Outlay
1999	(55-04-70-68-05)	Snow/Storm Contingency
1999	(55-04-70-68-15)	Personnel Costs
1998	(55-04-80-68-00)	Operations/Capital
1999	(55-04-80-68-00)	Operations/Capital

1999	(55-04-80-68-15)	Personnel Costs
1997	(55-04-90-68-00)	Operations/Capital
1997	(55-04-90-68-02)	Contractual/Supplies
1998	(55-04-90-68-02)	Contractual/Supplies
1998	(55-04-90-68-03)	Energy
1998	(55-04-90-68-04)	Capital Outlay
1999	(55-04-90-68-01)	Travel
1999	(55-04-90-68-02)	Contractual/Supplies
1999	(55-04-90-68-03)	Energy
1999	(55-04-90-68-04)	Capital Outlay
1999	(55-04-90-68-15)	Personnel Costs
1998	(55-06-01-85-70)	Transit Administration
1998	(55-06-01-85-72)	Transit Operations
1999	(55-06-01-85-70)	Transit Administration
1999	(55-06-01-85-71)	Transit Ops Plng/Cust Srv
1999	(55-06-01-85-72)	Transit Operations
1999	(55-06-01-85-81)	Newark Transportation
1999	(55-06-01-85-83)	Kent & Sussex
1999	(55-06-01-85-89)	Taxi Service
1996	(55-07-10-68-00)	Operations/Capital
1998	(55-07-10-68-00)	Operations/Capital
1999	(55-07-10-68-00)	Operations/Capital
1999	(55-07-10-68-15)	Personnel Costs

1 Section 271. Section 1 of this Act authorizes disbursement of \$1,936.7 in Transportation Trust Funds for Debt Service,
2 General Obligation.

3
4 Section 272. Section 1 of this Act makes an appropriation in the amount of \$12,159.1 to the Division of Highway
5 Operations, Expressways Operations/Toll Administration (55-04-90). Additionally, the Turnpike Operating Reserve Fund is
6 authorized at \$920.8.

7 The appropriation for this unit may be allocated among the State's toll roads as follows:
8

LINE ITEM	TOLL OPERATIONS		MAINTENANCE	TOTAL
	I-95	SR-1	Interstate, I-95, SR-1	ALL
Personnel Costs	3,320.4	1,834.0	2,949.2	8,103.6
Energy	70.2	232.9	242.7	545.8
Capital Outlay	30.0	43.0	63.0	136.0
Contractual/Supplies	824.5	764.2	1,759.0	3,347.7
Travel	26.0	0.0	0.0	26.0
TOTALS	4,271.1	2,874.1	5,013.9	12,159.1
Total Positions	95.0	43.0	79.0	217.0

9
10 Section 273. Section 1 of this Act makes an appropriation to Maintenance Districts (55-04-70) in the amount
11 of \$2,500.0 to establish a Special Line called "Snow/Storm Contingency" that will provide for the expenses
12 of weather/emergency operations. Notwithstanding any other provision of law to the contrary, any sums
13 in this account not expended by the end of a fiscal year, shall be carried over for use in future fiscal years,
14 with appropriate transfers to current fiscal year accounts. The Department shall be allowed to transfer funds
15 from this account to divisions on an as needed basis, for expenditures incurred. The Department may also
16 transfer funds to municipalities and other qualified entities to reimburse them pursuant to contracts entered into by the
17 Department and the municipality to keep transit routes open during snow and storm emergencies. The transfer of funds from this
18 account shall not require the approval of the Budget Director or the Controller General. The Department must provide a semi-
19 annual expenditure report on or before May 1 and November 1 of each fiscal year.
20

21 Section 274. Section 1 of this Act includes six (6.0) TFO positions and \$445.2 TTF to implement the recommendations
22 of the 1998 Delaware Department of Transportation Operations Review.

1 (a) Of these six positions, two (2.0) positions shall be exempt positions assigned to the Office of the Secretary (55-01-
2 01) for the creation of a Program Management Unit to implement the recommendations of the Operations Review.
3 Notwithstanding the provisions of any state law to the contrary, these positions shall be non-classified, limited-term status and
4 shall not extend beyond June 30, 2000, without specific reauthorization in the Annual Appropriations Act. The Secretary of
5 Transportation shall, with the approval of the State Personnel Director, Budget Director and Controller General, establish the
6 salary commensurate with the qualifications of the proposed incumbents.

7 (b) The Secretary of Transportation shall submit for approval to the Budget Director and Controller General a plan
8 outlining appropriate position classifications including job duties and responsibilities for the remaining four (4.0) positions.
9 Upon formal establishment of these positions, the Budget Director and Controller General are authorized to transfer the positions
10 with the necessary TTF authorizations to the appropriate budget unit.

11
12 Section 275. During Fiscal Year 2000, the Department of Transportation shall be prohibited from changing its
13 departmental policy regarding access pipe installation on private homeowner entrances. Specifically, the Department shall not
14 charge said homeowners for the labor costs associated with the installation of the access pipe.
15

LABOR

Section 276. (a) Section 1 of this Act provides an appropriation of \$235.2 to Employment and Training, Training Services (60-09-20) for the Delaware State Summer Youth Employment Program to operate a ten-week program commencing July 1, 1999. This sum is to be allocated in the following manner:

New Castle County (outside the City of Wilmington)	\$ 70.4
City of Wilmington	70.8
Kent County	47.0
Sussex County	<u>47.0</u>
TOTAL	\$235.2

(b) Notwithstanding any other provision of the Delaware Code to the contrary, youths chosen for work under this program shall not be less than 14 years of age nor more than 20 years of age (except that work leaders may be 21 years of age) and shall be required to provide evidence of same before becoming eligible. All youths participating in the state-assisted program shall be required to present a letter from their parents or guardian indicating their consent to work and also releasing the State of Delaware and the sponsoring agency from any liability for assignments in the low-risk jobs that will be available.

Preference shall be given to those youths who are members of single-parent households whose income does not exceed \$15.0 annually and applicants who qualify, based upon parental income guidelines, for two-parent households of \$26.0 or less. Notwithstanding income limits provided for participation in the State Summer Youth Employment Program, consideration may be given to other applicants at a ratio of at least eight applicants qualified on income to three persons considered beyond the income limits.

Any non-profit or tax exempt organization certified by the Department of Labor may be authorized to be a sponsoring agent for the state-assisted youth work program.

Sponsoring agents shall be required to submit a plan or project of activity of meaningful and productive work experience providing such details as the department shall deem necessary before becoming eligible as a sponsoring agent.

The sponsoring agent shall provide one work leader for each 20 youths employed in the program to supervise and monitor the attendance and work performance of the youths selected for the program. Work leaders shall be paid no more than \$5.50 per hour and shall work no longer than eight hours per day and five days per week.

In each of the political subdivisions wherein funds have been appropriated, no more than \$5.0 shall be expended for administrative purposes and no more than \$2.0 shall be expended for equipment, supplies and mileage.

1 A record of all equipment and supplies purchased with funds herein appropriated shall be kept by the sponsoring agent,
2 and at the conclusion of the ten-week program such supplies and equipment shall be reverted to the Department of Labor.

3 (c) The funds appropriated for the Delaware State Summer Youth Employment Program shall not be co-mingled with
4 funds appropriated from any other source. The guidelines for youth employment and administrative costs for all persons
5 employed in the State Summer Youth Employment Program shall be based in accordance with prior years practice of payment
6 for services.

7

8 Section 277. Section 1 of this Act appropriates \$55.0 General Fund Contractual Services to the Division of
9 Employment and Training. This appropriation is to be used to fund a non-profit professional apprenticeship and training
10 program for young Delawareans ages 18-30. The training and apprenticeships shall include leadership skills, team building,
11 problem solving and community issues.

12

AGRICULTURE

Section 278. Section 1 of this Act appropriates \$884.1 in ASF to the Harness Racing Commission and \$579.6 ASF to the Thoroughbred Racing Commission, respectively, for operational expenses. Each Commission's revenues, derived from fees, fines and licenses, shall be used to cover their respective operational expenditures. Should revenues be insufficient to cover the operational costs of either Commission, funds may be transferred from State Lottery revenues (Title 29, Chapter 48, Section 4815, Delaware Code) to cover such shortfalls with the concurrence of the Budget Director and the Controller General.

Section 279. (a) All fees collected to cover the cost of fingerprinting and criminal history checks for the Thoroughbred Racing Commissions shall be deposited in the Thoroughbred Racing Commission (65-01-10) Fingerprints line. No more than \$49.0 in Appropriated Special funds shall be expended from that fund and funds within that appropriation can not be used for any other purpose.

(b) All fees collected to cover the cost of fingerprinting and criminal history checks for the Harness Racing Commission shall be deposited to the Harness Racing Commission (65-01-05) Fingerprints line. No more than \$30.0 in Appropriated Special Funds shall be expended from that fund and funds within that appropriation can not be used for any other purpose.

Section 280. Section 1 of this Act includes ASF funding and ASF position authorizations in the Department of Agriculture, Harness Racing Commission IPU (65-01-05). Two (2.0) of these positions shall be used for the State Steward and Presiding Judge. These positions shall be exempt from the classified service as provided in Title 29, Chapter 59 of the Delaware Code.

Section 1 of this Act includes ASF funding and ASF position authorizations in the Department of Agriculture, Thoroughbred Racing Commission IPU (65-01-10). Three (3.0) of these positions shall be used for the Racing Stewards. These positions shall be exempt from the classified service as provided in Title 29, Chapter 59 of the Delaware Code.

Section 281. Amend Title 3, Chapter 100, Subsection 10003(d) by deleting the first sentence and substituting in lieu thereof the following new sentence:

“Members of the Harness Racing Commission shall receive a \$150.00 stipend for each meeting. The Chairperson of the Commission shall receive \$250.00 per meeting. The Commission shall meet no more than 16 times per year.”

1 Section 282. Amend Title 3, Chapter 101, Subsection 10101(e) by deleting the first sentence and substituting in lieu
2 thereof the following:

3 “Members of the Thoroughbred Racing Commission shall receive a \$150.00 stipend for each meeting. The
4 Chairperson of the Commission shall receive \$250.00 per meeting. The Commission shall meet no more than 16 times
5 per year.”

6

ELECTIONS

Section 283. While conducting an election or referendum for any Public School district, the district may not charge rent or custodial fees associated with the use of its space. For the clarification of County Department of Elections costs relating to public school district elections, Smyrna School District and Milford School District elections will be conducted by Kent County Department of Elections; Woodbridge School District elections will be conducted by Sussex County Department of Elections.

Section 284. One-time funding that was transferred to the Department of Elections for the final phase of the Electronic Campaign Finance Project, which is scheduled to be completed by December 31, 1999, shall not revert until June 30, 2000.

Section 285. The Department of Elections may indemnify and hold harmless any U.S. Government entity for claims of damages arising from the State of Delaware contracting with said entity for the purposes of using their facility as a polling place to conduct elections. Furthermore, the State of Delaware shall purchase insurance against said claims of damage to protect against such claims and indemnify the U.S. Government.

Section 286. Volume 70, Chapter 515, Laws of Delaware transferred the responsibility for the conduct of school board, referenda and bond issue elections to the Department of Elections, should this law be funded by the General Assembly.

Funding included in Section 1 of this Act provides an appropriation to the Department of Elections, Commissioner of Elections (70-01-01) in the amount of \$442.2, which includes all costs for transporting voting machines used in all public school elections.

The Department of Elections for the county responsible for conducting a public school election shall appoint, compensate and train an inspector and such election officers as it deems necessary to properly staff the polling places designated for use in a public school election. The respective Department of Elections shall also designate two of the other election officers to join with the inspector in deciding all questions regarding voter eligibility. All other questions concerning operation of the polling place shall be decided by the inspector.

The total statewide expenditures for school elections shall not exceed the amount appropriated in Section 1 of this Act or approved transfers for said purpose.

Section 287. Section 1 of this Act contains an appropriation, 70-01-01, titled Voter Purging, for the purpose of assisting the Department of Elections with its statewide efforts to maintain the voter rolls in an orderly manner.

FIRE PREVENTION

Section 288. During the first six months of Fiscal Year 2000, the State Fire School may borrow a sum not greater than \$50.0 ASF from the State Fire Marshal's Office available Appropriated Special Fund revenues. This will permit the State Fire School to operate during the beginning of the fiscal year when its revenue balance is low. The State Fire School shall repay the borrowed amount as revenues allow, but must fully reimburse the State Fire Marshal's Office by June 30, 2000.

Section 289. Section 1 of this Act provides an appropriation of \$100.0 to the State Fire Prevention Commission (75-03-01) in the line item "Statewide Fire Safety Education". These funds are to be matched by members of the Delaware Association of Volunteer Firemen and are to be used for the purpose of operating a Statewide Fire Safety Education Program.

Section 290. Of the funds appropriated in Section 1 of this Act to the Fire Prevention Commission (75-03-01) in the line item "Contingency - Extraordinary Expenses", an amount not to exceed \$20.0 may be used to reimburse volunteer fire companies which incur extraordinary expenses. These funds may be disbursed to volunteer fire companies only for extraordinary expenses at the discretion of the Fire Prevention Commission upon the request of a volunteer fire company. An extraordinary expense under the provisions of this Act shall be defined as those expenses for which a volunteer fire company would not normally prepare for in its company budget and are not covered by said company's own private insurance.

Section 291. Section 1 of this Act appropriates \$5.0 to the State Fire Marshal's Office (75-01-01) for the purchase of smoke detectors for the deaf and hearing impaired and Juvenile Firesetter Intervention Program.

Section 292. Section 1 of this Act includes a one-time appropriation of \$150.0 to the State Fire Prevention Commission (75-03-01) for the reimbursement of EMT B Bridge training. Any volunteer EMS provider who received EMT B certification after June 16, 1998 is eligible for reimbursement. Any person receiving reimbursement and does not remain active in the volunteer EMS service for at least six months will be required to return the cost of the tuition to the Fire Prevention Commission.

NATIONAL GUARD

1

2

Section 293. Section 1 of this Act provides an appropriation to Delaware National Guard

3

(76-01-01) for energy. Within this appropriation, sufficient energy funds are included to defray energy expenses of the Lora

4

Little School building that are not directly attributable to occupancy by the Delaware National Guard.

5

6

Section 294. Two previous special lines in the Delaware National Guard budget are now part of personnel costs. These

7

special lines include \$7.0 for Sick-Leave Entitlements and \$7.9 for Widows Compensation Fund.

8

HIGHER EDUCATION

Section 295. (a) Section 1 of this Act provides an appropriation for "Operations" of the University of Delaware (90-01-01) and an appropriation for "Operations" of the Delaware Geological Survey (90-01-02). This figure includes total state assistance for University operations costs as well as funds required to be appropriated by Title 29, Section 5505(6), Delaware Code. The appropriation for "Operations" of the University of Delaware includes \$2,252.4 for energy.

(b) The University of Delaware shall pay on a regularly scheduled basis as determined by the Secretary of Finance to the State Treasurer, at a rate determined under Title 29, Section 6340, Delaware Code, or otherwise by the Secretary of Finance, the amount of all fringe benefits applicable to salaries and wages paid to employees of the University of Delaware as the term "employee" is defined in Title 29, Sections 5501(a) and 5505, Delaware Code, or any other fringe benefit costs applicable to the University of Delaware.

(c) Section 1 of this Act provides an appropriation for "Operations" of the University of Delaware (90-01-01). Included in that appropriation is the increased amount for library books of \$200.0.

(d) Section 1 of this Act provides an appropriation for MCI/Equipment. These funds shall not be subject to reversion until June 30, 2002.

Section 296. Section 1 of this Act appropriates amounts for "Scholarships", "Agricultural Programs" and "Other Programs" to the University of Delaware (90-01-01). Those amounts shall be allocated as follows:

Scholarships:

General Scholarships	\$ 1,909.0
Scholarships	1,703.7
Minority Student Recruitment	1,253.2
Aid to Needy Students	1,207.6
Governor's Scholars Program	467.9
Student Employment Program	136.9
Academic Incentive	<u>114.6</u>
Total	\$ 6,792.9

Agricultural Programs:

Agricultural Experimental Station	\$ 572.0
-----------------------------------	----------

1	Agricultural Cooperative Extension	679.3
2	Agricultural Research and Education Center	275.3
3	Poultry Disease Research	548.5
4	Crop Extension	174.8
5	Agricultural Environmental Quality	178.9
6	Soil Testing and Pesticide Control	234.4
7	Diagnostic Poultry Program	<u>138.4</u>
8	Total	\$ 2,801.6
9		
10	<u>Other Programs:</u>	
11	Sea Grant	\$ 472.7
12	Urban Agent Program	115.0
13	Public Service and Applied Research Projects	381.4
14	Research Partnership Fund	1,226.2
15	Minority Recruitment	247.6
16	Financial Services Center	30.1
17	Local Government Research and Assistance	192.3
18	Graduate Education (Southern Delaware)	68.9
19	Library Automation	52.0
20	MALS/BALS - Southern Delaware	59.8
21	Nurse Practitioner	228.9
22	Science, Engineering and Technology Service Program	36.8
23	Management Training and Technical Assistance	56.8
24	Molecular Biology/Biotechnology Program	427.0
25	Math/Science Education for DE Teachers	470.0
26	Advanced Materials	209.5
27	Center for Community Development and Family Policy	238.9
28	Training and Research (Educational Management)	102.4
29	Computer Aided Math Instruction	80.0
30	Advanced Electronics and Materials Initiative	609.5

1	Field Hockey Coach	30.9
2	Delaware Center for Teacher Education	304.3
3	Research on School Finance Issues	77.2
4	Delaware Education Research and Development Center	202.9
5	Delaware Research Scholars Program	96.0
6	Milford Professional Development School	101.3
7	Information Technology Partnership	2,213.9
8	ITV Technician	45.0
9	Core Content Teacher Education	270.0
10	Biotechnology	320.0
11	Computer Aided Instruction, Arts & Science	<u>35.0</u>
12	Total	\$ 9,002.3

13

14 Section 297. Section 1 of this Act appropriates \$1,226.2 for the “Research Partnership Fund” at the University of
15 Delaware, subject to the following:

16 (a) This appropriation shall be used to match, at least on a dollar-for-dollar basis, grants or contracts from private
17 industry to conduct cooperative research with the University. The objective of the cooperative research efforts shall be to attract
18 new high-technology research facilities and industries to locate within the State of Delaware;

19 (b) This appropriation shall be used to match “new” money and cannot be allocated to any projects in progress; and,

20 (c) Approximately 40 percent of the Research Partnership Funds will be used to support small start-up companies
21 located in Delaware, 40 percent will be used to support research within large corporations, and 20 percent will be used to support
22 the University of Delaware Research Institute; and,

23 (d) The University President shall submit to the Governor, members of the General Assembly, the Budget Director, and
24 the Controller General, within 120 days after the close of each fiscal year, a report containing an account of how these funds
25 were expended; what new industrial research organizations were attracted to the State; and plans for the ensuing fiscal year.

26

27 Section 298. Section 1 of this Act provides an appropriation to the University of Delaware (90-01-01) for Agricultural
28 Programs. Within that appropriation are sufficient funds to fully fund 4.0 Agricultural Extension Agents in New Castle County,
29 3.0 Agents in Kent County and 2.5 Agents in Sussex County.

30

1 Section 299. Section 1 of this Act provides an appropriation to the University of Delaware for the Information
2 Technology Partnership. The University shall submit to the Controller General and the Budget Director, by December 1, 1999, a
3 report detailing the status of faculty, projected enrollment, private contributions, student internship opportunities and other
4 aspects of the program as they relate to this appropriation.

5
6 Section 300. Section 1 of this Act provides an appropriation to the University of Delaware for the Milford Professional
7 Development School. The University and the Milford School District shall submit to the Controller General and the Budget
8 Director, by March 1, 2000, a joint report detailing the implementation status of this program as it relates to the appropriation
9 herein.

10
11 Section 301. Section 1 of this Act appropriates \$163.5 to Delaware State University for the establishment of an Early
12 Childhood Montessori Teacher Training Program in Wilmington. The University shall submit to the Controller General and the
13 Budget Director, by September 1, 1999, a report detailing the progress of this program.

14
15 Section 302. Section 1 of this Act makes an appropriation to Delaware State University (90-03-01) for General
16 Scholarships. Of that amount, \$22.0 shall be for state scholarships for high ability students and \$20.0 shall be for departmental
17 scholarships to attract high achievers into the sciences.

18
19 Section 303. For the fiscal year covered by this Act, in order to continue the assessment of procedures implemented
20 during Fiscal Year 1993 intended to reduce the administrative burden incurred as a result of processing accounting transaction
21 data into two independent accounting systems, the Budget Director has authorized Delaware State University to:

22 (a) Discontinue detail data input to the Delaware Financial Management System (DFMS) for encumbrance and vendor
23 payment transactions related to General Fund, federal financial assistance and college funds;

24 (b) Effect vendor payment disbursements of the above identified funds on Delaware State University checks, generated
25 through the University Accounting System and drawn on a University bank account; and,

26 (c) Summarize General Fund and federal financial assistance fund disbursements on a weekly, post disbursement basis,
27 and draw down the corresponding amounts through the standard DFMS Payment Voucher process.

28 This authorization does not provide for any change to the processing of encumbrances and vendor payment transactions
29 related to Bond/Capital funds; it does not affect payroll processing and does not relax or alter any control requirements
30 prescribed by law or policy related to procurement, encumbrance and payment activity.

1 The University shall comply with specific procedures developed and prescribed by the Office of the Budget and the
2 Department of Finance, Division of Accounting. In addition, the University shall cooperate fully with the Office of Auditor of
3 Accounts to aid in any review or examination of the University's accounting procedures, records and system.

4 Operations as enabled by this section shall be periodically reviewed and evaluated during the stated period by the Office
5 of the Budget, the Department of Finance and the Office of Auditor of Accounts. Any procedural/control weaknesses identified
6 shall be addressed and resolved, and this authority may be withdrawn for cause at any time during the stated period, with the
7 allowance that Delaware State University will be provided reasonable time to revert to standard processes.

8
9 Section 304. Section 1 of this Act provides funds for Delaware State University (90-03-01) MCI/Equipment. These
10 funds shall not be subject to reversion until June 30, 2002.

11
12 Section 305. Section 1 of this Act provides an appropriation to Delaware Technical and Community College, Office
13 of the President (90-04-01), for Parallel Program Operations and Parallel Program Academics. This appropriation is to assist in
14 the provision of the Delaware Technical/University of Delaware Parallel Program which will be operated jointly by the two
15 institutions under a contract initiated by Delaware Technical and Community College. Under this contract, the University of
16 Delaware will teach students at Delaware Technical and Community College's facilities. Future budget requests will be made
17 jointly by Delaware Technical and Community College and the University of Delaware, and budget cuts, if necessary, will be
18 shared on a pro rata basis. Approval of tuition and other fees will be made by the Board of Trustees of the institution that
19 delivers the relevant service and after the institutions have reached an agreement for tuition sharing. Representatives from both
20 institutions will meet at least once each semester to review program operations.

21
22 Section 306. Section 1 of this Act provides funds for Delaware Technical and Community College (90-04-00)
23 MCI/Equipment. This appropriation may be utilized for the acquisition of computer hardware and software. These funds shall
24 not be subject to reversion until June 30, 2002.

25
26 Section 307. Section 1 of this Act contains an appropriation of \$183.3 for the Delaware Institute for Veterinary
27 Medical Education (DIVME) (90-07-01). Notwithstanding current Laws of Delaware relating to the DIVME Program, these
28 funds shall be used to provide tuition support for up to seven persons at the Virginia-Maryland Regional College of Veterinary
29 Medicine for Delaware residents accepted to veterinary school.

1 Section 308. The line item, Subvention, in Section 1 of this Act, Delaware Institute of Dental Education and Research
2 (90-08-01), as provided by Title 14, Chapter 88, Delaware Code, provides for three dental internships and sufficient funds to
3 contract with Delaware Psychiatric Center to continue the Dental Internship Program. This program also will serve clients in the
4 Community Mental Retardation Program.

EDUCATION

Section 309. At the end of Fiscal Year 1999, all Division II - All Other Costs, Division II - Energy and Division III - Equalization Funds shall become a continuing appropriation in each local school district for the period of one fiscal year. The provisions of this Section shall apply only if the end of year balance is greater than \$250.00 in an individual appropriation line.

Section 310. The annual state salaries contained in Title 14, Chapter 13 are based upon the following:

<u>Schedule</u>	<u>Hours Per Day</u>	<u>Days Per Year</u>
Schedule 1305	7.5	185
Schedule 1308	7.5	261
Schedule 1311	8.0	261
Schedule 1322 (a)	7.5	185
Schedule 1324	7.5	185
Schedule 1326	7.5	Not applicable

Absent an existing collective bargaining agreement to the contrary, district employees who work less than the specified time shall have their annual salary adjusted accordingly. Upon ratification of a new or extension of an existing collective bargaining agreement, the local district shall establish hours and days worked that are consistent with those specified above.

Section 311. (a) The positions included in Section 1 of this Act that are authorized to the Department of Education shall be assigned in the manner shown on the Organization Chart memo and as subsequently amended by the FY 1995 and FY 1996 Budget Acts.

(b) The Secretary of Education is authorized to undertake a review of the organization of the Department of Education pursuant to the provisions of Section 103(a)(4), Title 14, Delaware Code. Upon completion of the review, the Secretary may present a reorganization plan to the co-chairs of the Joint Finance Committee (JFC) and obtain written approval of the co-chairs. Upon approval of the co-chairs, the Secretary shall obtain the written approval of the Governor, as required under Section 103(a)(4), Title 14, Delaware Code. Pursuant to the provisions of Section 103(a)(2), this written approval shall constitute approval for the Secretary to fix the salaries of certain officers within the Department, provided, however, that the level of salary shall be clearly delineated in any reorganization plan presented to the JFC co-chairs and the Governor.

1 Section 312. The Department of Education shall continue to provide funding through its discretionary federal special
2 education funds for the local share of education costs associated with prison inmates aged 18 to 21 years, who qualify as special
3 education students.

4
5 Section 313. The Department of Education shall continue to work towards the implementation of school-level financial
6 data during FY 2000. Due to the State's movement from the DFMS to ASAP, the Department shall work with the Department
7 of Finance in the design of the new accounting system.

8
9 Section 314. For Fiscal Year 2000, the inflation factor for the local per pupil payments required under the state's
10 Enrollment Choice Program, as specified in Title 14, Section 408(e), Delaware Code, and for the local per pupil payments
11 required under the state's Charter School Program, as specified in Title 14, Section 509(d), Delaware Code, shall be 3.0 percent.

12
13 Section 315. Local school districts shall provide a preliminary report to the Department of Education by March 1, 2000
14 indicating how funding appropriated for Division II - All Other Costs and Division III - Equalization will be used to support
15 vocational education programs within the district. If the funding expended on vocational programs is less than the amount
16 generated based upon the September 30 unit count, the district shall indicate how the balance of funds will be expended. Local
17 districts shall submit a final report reflecting actual expenditures to the Department of Education by July 31, 2000. The
18 Department of Education shall forward a copy of these reports to the Budget Director and the Controller General.

19
20 Section 316. Section 1 of this Act makes an appropriation to Public Education, State Board of Education and State
21 Board for Vocational Education and Department of Education, State Board and Department of Education (95-01-01) for the
22 support of Professional Standards Council activities. The Governor and the General Assembly recognize the need to continue
23 implementation of the Professional Standards Council's "Educational Plan for Certification and Career Development". This
24 appropriation is intended for use in the following areas: standard setting for PRAXIS II; teacher and administrator assessment
25 procedures; revision and update of teacher and administrator evaluation procedures (DPAS); diversity recruiting; professional
26 recertification and, expanding the Alternative Route to Teacher Certification program. For purposes of this appropriation, it is
27 assumed the Educational Plan will provide for mandatory recertification of teachers and administrators on a five-year basis.
28 These funds represent steps toward meeting that goal.

29

1 Section 317. Section 1 of this Act provides an appropriation of \$529.5 to Public Education, State Board of Education
2 and State Board for Vocational Education and Department of Education, State Board and Superintendent and Department of
3 Education (95-01-01) for Standards and Assessment. Part of the Standards and Assessment program agenda is to support the
4 development and completion of performance indicators.

5
6 Section 318. Section 1 of this Act makes an appropriation of \$35.0 to Public Education, State Board of Education and
7 State Board for Vocational Education and Department of Education, State Board and Department of Education (95-01-01) for
8 Odyssey of the Mind. This appropriation shall be made available to school students to assist in defraying out-of-state travel
9 expenses associated with this program.

10
11 Section 319. Section 1 of this Act makes an appropriation of \$500.0 to Public Education, State Board of Education and
12 State Board for Vocational Education and Department of Education, State Board of Education and Department of Education (95-
13 01-01) for Student Mentoring. Of this amount \$350.0 shall be used by the Department of Education to review and award grants
14 competitively to schools with grades kindergarten through eighth grade. Programs selected shall provided at-risk children with
15 academic tutoring and instruction, with the involvement of parents and volunteer mentors. School districts shall make direct
16 application to the department of behalf of individual school buildings, addressing in their proposal the following: (a) one on one
17 tutoring for academically at risk students; (b) early childhood preventive intervention strategies; (c) adherence to academic
18 standards as adopted by the State Board of Education; (d) parental involvement; and (e) provision of program evaluation and
19 performance evaluation. Local schools are encouraged to utilized such programs for students during non-core academic class
20 time. Grant awards for individual schools, of no more then \$30,000 each, shall be determined by the department no later than
21 November 30, 1999, and funds shall be allocated by December 31, 1999. The remaining \$150.0 may go to the University of
22 Delaware for the Delaware Mentoring Council for technical assistance and professional development for mentors and other
23 activities.

24
25 Section 320. (a) It is the intent of the General Assembly that the sum of \$7,089.1 allocated in Section 1 of this Act be
26 used for Minor Capital Improvements and annual maintenance to school buildings. These funds shall not be subject to reversion
27 until June 30, 2002.

28 (b) This amount shall be paid by the Department of Education to local districts in the following amounts. Districts may
29 use up to 20 percent of the amount shown without the prior approval of a project plan by the Department of Education.

1		Maximum	Maximum	
2	<u>School District</u>	<u>State Share</u>	<u>Local Share</u>	<u>Total Cost</u>
3	Appoquinimink	\$266,536	\$177,691	\$444,227
4	Brandywine	671,640	447,760	1,119,400
5	Special	3,828	0	3,828
6	Christina	1,151,769	767,846	1,919,615
7	Special	71,159	0	71,159
8	Colonial	614,987	409,991	1,024,978
9	Special	11,876	0	11,876
10	New Castle Vo-Tech	342,052	0	342,052
11	Red Clay	927,575	618,383	1,545,958
12	Special	14,330	0	14,330
13	Caesar Rodney	319,772	213,181	532,953
14	Special	16,293	0	16,293
15	Capital	370,594	247,063	617,657
16	Lake Forest	205,820	137,213	343,033
17	Milford	226,550	151,033	377,583
18	Polytech	105,119	0	105,119
19	Smyrna	201,462	134,308	335,770
20	Cape Henlopen	235,383	156,922	392,305
21	Special	14,232	0	14,232
22	Delmar	43,402	28,935	72,337
23	Indian River	436,610	291,073	727,683
24	Special	16,195	0	16,195
25	Laurel	120,430	80,287	200,717
26	Seaford	220,837	147,225	368,062
27	Sussex Vo-Tech	114,933	0	114,933
28	Woodbridge	107,297	71,531	178,828
29	East Side Charter	4,711	3,141	7,852
30	Campus Community	17,667	11,778	29,445

1	Positive Outcomes	3,533	2,355	5,888
2	Wilmington Charter	32,507	21,671	54,178
3	Total to Schools	\$6,889,100	\$4,119,387	\$11,008,487
4				
5	STATE BOARD OF EDUCATION	115,000	76,667	191,667
6	VOCATIONAL EQUIPMENT	<u>85,000</u>	<u>56,667</u>	<u>141,667</u>
7	TOTAL	\$7,089,100	\$4,252,721	\$11,341,821

8

9 Section 321. Amend Section 7528(a), Title 29, Delaware Code by inserting between “and” and “portable” the
10 following words “purchase or lease of”.

11

12 Section 322. For Fiscal Years 1998, 1999, and 2000, all programs for which tuition charge forms were approved by the
13 Department of Education and subsequently paid by local school districts are deemed consistent with the intentions of Title 14,
14 Chapter 6, Delaware Code. All such programs shall be considered tuition eligible for those years. Nothing in this section shall
15 be intended to prohibit the prosecution of any violations of Delaware law with regards to unauthorized expenses included within
16 the tuition eligible programs.

17 The Department of Education in conjunction with the Budget Office and the Office of the Controller General shall
18 review programs currently eligible to charge tuition and establish guidelines for determining allowable tuition charges within
19 these programs.

20

21 Section 323. Section 1 of this Act provides appropriations of \$285,796.7 for Formula Salaries and \$95,753.9 for Other
22 Employment Costs to Public Education, School District Operations, Division Funding (95-02-01). These amounts provide
23 salaries and other employment costs for the following categories as determined by the September 30 unit count entitlement of
24 each school district: Title 14, Section 1305, Section 1306, Section 1307, Section 1308, Section 1309, Section 1310, Section
25 1311, Section 1321, Section 1324, Section 1331 and Section 1332, Delaware Code. These appropriations also contain salaries
26 and other employment costs funds for the Americanization Program operated by the Caesar Rodney and Red Clay Consolidated
27 School Districts. These sums are \$8.8 and \$97.6, respectively.

28

29 Section 324. The Department of Education shall transfer \$20.0 to the Department of Public Safety, Division of State
30 Police to reimburse qualified applicants for the cost of criminal background checks for the purpose of serving as substitute

1 teachers on a first come, first served basis. The Division of State Police shall send quarterly reports to the Department of
2 Education regarding expenditures of said funds.

3
4 Section 325. Section 122(e), Title 14, Delaware Code, requires the Department of Education to review all regulations
5 to ensure that all regulations are current and not burdensome, and (f) and (g) provide a means for districts to pursue waivers of
6 state regulations. The Federal Education Flexibility Partnership Act of 1999 allows districts to apply for waivers of federal
7 regulation in states that have adopted challenging content and performance standards, have aligned assessments to those
8 standards, have established a system of school and district accountability, and allow waiver of State statutory and regulatory
9 requirements relating to education.

10 Upon federal approval of the Department of Education's application for Ed Flex, the Department may waive State
11 statutory and regulatory requirements pursuant to the Federal Education Flexibility Partnership Act of 1999. Such waivers must
12 be applied for according to procedures and policies determined by DOE and must be related to Title I, Part B of Title II, Title IV,
13 Title VI, Part C of Title VII, and the Carl D. Perkins Vocational and Technical Education Act of 1998. State programs for which
14 waivers may be granted include, but are not limited to, extra time, school climate and discipline, academic excellence, early
15 reading intervention, student mentoring, professional and curriculum development. The Budget Director and the Controller
16 General shall review and approve the Department of Education waiver process.

17
18 Section 326. The Delaware Code notwithstanding, during Fiscal Year 2000, the Budget Director is authorized to
19 continue funding for issues such as, but not limited to, the number of administrative positions and activity busing for which the
20 State was required to provide funding as a result of a 1978 federal court order. This authorization, as it relates to administrative
21 positions, shall apply only to positions filled for employment, and shall not be considered as authorization to fund any cash
22 options pursuant to Chapter 13, Title 14, Delaware Code.

23
24 Section 327. Line Item funds appropriated in Section 1 of this Act to Public Education, School District Operations,
25 Other Items (95-02-02) are to cover adjustments in the Appropriation Units of the State Board of Education and State Board for
26 Vocational Education and Department of Education, Block Grants and Pass Through Programs, Pupil Transportation, or the
27 local school districts. Examples of such use are: salary line transfers and adjustments; unit adjustments; state share of tuition
28 payment for private placement of handicapped pupils; for Delaware residents of the Delmar School District attending Maryland
29 schools; expenditures for Americanization classes; and pupil transportation costs.

1 Section 1 of this Act also provides certain appropriations to Public Education, School District Operations, Other Items
2 (95-02-02) and Block Grants and Pass Through Programs (95-03-00) for school districts in the State. Title 14, Chapter 17,
3 Section 1704, Delaware Code, provides the method of determining the appropriate number of pupil units for each school district
4 based on the September 30 enrollment. Sufficient funds will be placed in the school district accounts to operate for a partial
5 year. Based on the approved Department of Education Unit Count for September 30, adjustments will be made to the district
6 accounts. These adjustments will be accomplished through the transfer process and therefore approved by the Budget Director
7 and the Controller General.

8 General Fund appropriations to Public Education in Appropriation Units (95-03-00), (95-04-00) and the Delmar
9 Tuition, General Contingency, Teacher of the Year, and Debt Service Appropriations in Appropriation Units (95-01-00) and (95-
10 02-00) shall not be subject to the limitations as defined for Division I and Division II in Title 14, Chapter 17, Sections 1706 and
11 1709, Delaware Code.

12
13 Section 328. Section 1 of this Act makes an appropriation to Public Education, School District Operations, Other Items
14 (95-02-02) for Guaranteed Unit Count. The appropriation is sufficient to fund 20 guaranteed units. In the event that more units
15 are required districts shall receive partial unit funding in proportion to the units available.

16 A school district that loses enrollment as a result of a decision to close a school or program shall not be guaranteed units
17 lost as a result of that decision.

18
19 Section 329. Section 1 of this Act provides certain appropriations to Public Education, School District Operations,
20 Other Items and Debt Service in the State. These amounts are not based on the unit system. Allocation of these funds shall
21 conform to the following:

22 (a) Debt Service amounts are predicated upon the amortization schedule as provided by the State Treasurer.

23 (b) The line item "Other Items" in the Internal Program Unit Other Items (95-02-02) shall be allocated as follows:

24	1. Caesar Rodney - Americanization	\$ 4.7
25	2. Red Clay - Americanization	9.0
26	3. Margaret S. Sterck -	
27	Residence - Other Costs	85.4
28	Consultant Services	11.0
29	Preschool Summer Program	6.9
30	4. Christina Autistic -	

1	Residence - Other Costs	206.5
2	Contractual Services	11.4
3	5. John G. Leach	<u>50.0</u>
4	Total	\$384.9

5

6 Section 330. Section 1 of this Act makes appropriations to Public Education, School District Operations, Division
7 Funding (95-02-01) for Division II - All Other Costs and Energy. During the fiscal year ending June 30, 2000, a school district
8 upon approval of the Budget Director and the Controller General, may transfer part of its allocated appropriation from Division
9 II - Energy to Division II - All Other Costs. A school district may use Division II - Energy funds to obtain engineering studies
10 required for Exxon or Stripper Well funds. A Division II - Energy Unit shall be valued at \$1,480.00. A Division II - All Other
11 Costs Unit shall be valued at \$3,247.00. The Division II - All Other Costs appropriation shall be used for all school costs
12 (including library resources) except salaries and other employment costs, state and local benefits, debt service, energy, and
13 transportation of pupils to and from their regular sessions of school.

14

15 Section 331. For FY 2000, any school district whose per unit amount for Division III - Equalization funding, as
16 computed under the provisions of Section 1707, Title 14 of the Delaware Code, is less than the computed per unit amount in FY
17 1999, shall receive Equalization funding based on the FY 1999 per unit amount. New units generated in FY 2000 will be funded
18 at the FY 2000 computed amount.

19

20 Section 332. Amend Section 1707(b)(3), Title 14, Delaware Code by striking said section in its entirety and inserting in
21 lieu thereof the following:

22 "Authorized amount" means \$27,000 for Fiscal Year 2000 and as established in the annual State Budget Appropriation Act
23 thereafter."

24

25 Section 333. Section 1 of this Act provides an appropriation of \$53,788.9 to School District Operations, Division
26 Funding (95-02-01) for Division III - Equalization. Pending the outcome of negotiations between the Office of the Attorney
27 General, the Budget Director and the Controller General regarding an audit of the New Castle County Vo-Tech School District,
28 the Budget Director and Controller General are authorized to transfer \$250.0 from this appropriation to the Office of the Budget,
29 Contingencies and One-Time Items (10-02-04) for Salary Contingency.

1 Section 334. Amend Title 14, Chapter 13, Section 1321(16) Delaware Code by deleting “a. One physical therapist for
2 each 30 such pupils; b. One occupational therapist for each 40 such pupils; c. One speech/language clinician for each 50 such
3 pupils.” And inserting in lieu thereof the following

4 “a. For students who are physically impaired excluding those students who are orthopedically disabled, as defined in b. below:

5 i) One physical therapist for each 30 such pupils for a period of ten months;

6 ii) One occupational therapist for each 40 such pupils for a period of ten months;

7 iii) One speech/language clinician for each 50 such pupils for a period of ten months;

8 b. For students who are orthopedically disabled, defined as being limited to traumatic brain injury, cerebral palsy, muscular
9 dystrophy, spina bifida, juvenile rheumatoid arthritis, amputation, arthrogryposis, or contractures caused by fractures or burns:

10 i) One physical therapist for each 30 such pupils for a period of twelve months;

11 ii) One occupational therapist for each 40 such pupils for a period of twelve months;

12 iii) One speech/language clinician for each 50 such pupils for a period of twelve months”.

13
14 Section 335. Amend Title 14, Chapter 13, Section 1321(16) Delaware Code by deleting “Personnel employed
15 according to this paragraph shall be employed for 10 months.”

16
17 Section 336. Amend Title 14, Chapter 13, Section 1321(16) Delaware Code by deleting “the dollar value of the
18 contract shall not exceed the authorized salary for a teacher holding the master’s degree and having 10 years of experience and
19 employed for a period of 10 months per year as provided for in §1305 of this title,” and inserting in lieu thereof “the dollar value
20 of the contract shall not exceed the authorized salary for a teacher holding the master’s degree and having 10 years of experience
21 and employed for a period as specified in this paragraph as provided for in §1305 of this title,”.

22
23 Section 337. Amend Title 14, Chapter 13, Section 1321(12) Delaware Code by deleting the sentence “When providing
24 services of therapist by contract, the dollar value of the contracts shall not exceed the authorized salary for a teacher holding the
25 master’s degree and having 10 years of experience and employed for a period of 10 months per year as provided for in §1305 of
26 this title, times the number of therapists authorized.” Substituting in lieu thereof the following “When providing services of
27 therapist by contract, the dollar value of the contracts shall not exceed the authorized salary for a teacher holding the master’s
28 degree and having 10 years of experience and employed for a period of 12 months per year, divided by the number of months in
29 the terms of the contract, as provided for in §1305 of this title, times the number of therapists authorized.”

1 Section 338. Section 1 of this Act provides an appropriation of \$5,516.1 to Public Education, Block Grants and Pass
2 Through Programs, Adult Education Work Force Training Block Grant (95-03-10). This appropriation shall be allocated by the
3 Department of Education to the following programs/districts: Adult Incarcerated (New Castle County Vocational Technical
4 School District), Adult Trade Extension (statewide), Apprentice Program (statewide), James H. Grove High School (statewide),
5 Adult Basic Education (statewide), New Castle County Learning Center (Christina School District), Delaware Skills Center
6 (New Castle County Vocational Technical School District), Alternative Secondary Education Program (statewide), Communities
7 in Schools of New Castle County (Colonial and Brandywine School Districts), Marine Mechanics Apprentice Program (Sussex
8 Vo-Tech) and Interagency Council on Adult Literacy. For Fiscal Year 2000, each program shall receive no less than the same
9 allocation from this appropriation as its Fiscal Year 1999 allocation, except that the allocations for the following programs shall
10 be increased by the amounts shown: Delaware Skills Center, 90.5; Communities in Schools, \$90.0; and James H. Grove High
11 School, \$105.0.

12

13 Section 339. Section 1 of this Act makes an appropriation of \$ 6,523.9 to Public Education, Block Grants and Pass
14 Through Programs, Professional Accountability and Instructional Advancement Fund (95-03-10).

15 (a) The following allocations shall be provided:

- 16 (1) \$204.2 for Alternative Routes programs. \$129.2 is provided for the Alternative Routes to Certification
17 program, to be used to implement this project in FY 2000, based upon the recommendations of the
18 Professional Standards Council. The remaining \$75.0 may be used for the Summer Institute program.
- 19 (2) \$135.2 for National Certification Stipends, to be used to defray costs borne by teachers seeking National Board
20 Certification through the National Board for Professional Teaching Standards.
- 21 (3) \$2,866.5 shall be allocated by the Department of Education to districts for professional and curriculum
22 development activities. Districts shall submit applications to the Department of Education detailing the
23 district's plan for the utilization of these funds. The Department of Education shall review and approve plans
24 and allocate an amount not to exceed \$331.00 per certified employee, based on a district's personnel
25 complement for the 1998-99 school year. Grants are to be used for developing and implementing curriculum
26 based on the content standards established by the Curriculum Frameworks Commission, as approved by the
27 State Board of Education or for other professional development activities, including, but not limited to:
28 Discipline, Special Education/Inclusion Collaboration/Consensus Building, Conflict Resolution, Shared
29 Decision Making, local school board member training, and Educational Technology. Districts are encouraged
30 to collaborate as a means of maximizing resources as well as focusing district activities on consistent

1 principles. Grants may be utilized for training, planning, in-service programs and contractual services. The
2 Department of Education is authorized to transfer 50 percent of the estimated district grant amount on July 30,
3 1999. The remaining 50 percent shall be transferred within 30 days of the final approval of the district
4 application for funding.

5 In the application, districts shall detail the proposed utilization of funds as well as the incorporation of
6 the following criteria:

7 (a) Integration of the proposal with existing resources and programs such as the Comprehensive
8 Discipline Act, Goals 2000, Delaware Principals Academy, Delaware Teachers Center, Drug Free
9 Schools, Title 1 and 2, Special Education and local funds dedicated to Standards and Assessment.

10 (b) Inclusion of local staff in planning of the grant proposal, with representation from all involved in
11 student learning, including all professional employees by category. The plan(s) should focus on
12 overall improved student performance, with a built in level of accountability to determine
13 effectiveness.

14 (4) \$140.0 for Delaware Principals Academy activities. The Department of Education shall determine, in
15 coordination with the agency (or agencies) operating this program, the goals and objectives of this program,
16 including how it will further the objectives of Standards and Assessment and integrate Shared Decision Making
17 training into the program focus. The Controller General and the Budget Director shall ensure that the proposed
18 program is cost efficient and meets the objectives outlined in this section before agreeing to transfer the
19 appropriation from the Department of Education to the operating agency. All expenditures from this allocation
20 shall serve principals from the State of Delaware only.

21 (5) \$600.0 for Professional Mentoring. The intent of this appropriation is for exemplary teachers to assist new
22 teachers through leadership and guidance, and includes a training component in order for teachers to become
23 better mentors. This funding level allows for a statewide program.

24 (6) \$600.0 for Tuition Reimbursement of which \$50.0 shall be used exclusively for tuition reimbursement for
25 Early Childhood Education courses and \$50.0 for summer school courses. This allocation provides, at the
26 discretion of the Department of Education, for the possible operation of a tuition reimbursement program for
27 the purpose of reimbursing public school employees and teachers employed by state agencies for tuition
28 payments for graduate college courses or courses in an Education Technology Certificate Program. Funds may
29 only be used to reimburse certificated non-administrative employees. No payment shall be made unless the
30 course taken relates to the employee's job assignment and is taken with the prior approval of the employing

1 district board, superintendent or state agency. Local school district boards of education are required to
2 prioritize the allocation of the funds they receive to support the educational advancement efforts of regular
3 education teachers taking special education and/or mainstreaming related courses and other educational
4 priorities established by the local boards of education based on staff development goals or to ameliorate
5 identified deficiencies. This allocation may be used by local school districts to defray the costs for teachers
6 seeking application for National Board Certification from the National Board for Professional Teaching
7 Standards.

8 Reimbursement for tuition may be made for courses taken during summer school or during the
9 academic year for which a passing grade of B or better is obtained. No reimbursement shall be in excess of
10 the tuition charged a Delaware resident taking a course with an equal number of credit hours at the University
11 of Delaware. Of the total allocation made by Department of Education, a minimum of .75 percent shall be
12 allocated to state agencies and the balance shall be allocated to the several school districts in amounts equal to
13 each school district's proportion of Division I units to the total number of Division I units statewide on
14 September 30, 1999. Any funds not expended by a school district or a state agency shall be transferred to
15 other districts or agencies. In the event that any district's allocation is not sufficient to provide total
16 reimbursement to all eligible employees, the district shall pro-rate the funds so that each eligible employee
17 receives a share of the total district allocation equal to the individual employee's reimbursable expenditure
18 divided by the total reimbursable expenditure of all employees in the district multiplied by the district
19 allocation. Funding for each school district shall be divided into two equal parts. The first one-half shall be
20 prorated as described above among eligible employees who complete their courses prior to February 1, 2000.
21 The second one-half shall be prorated as described above among eligible employees who complete their
22 courses prior to June 15, 2000. In the event that funds remain in either half year, the district shall be
23 authorized to reallocate those funds to reimburse eligible employees in the other portion of the year who did
24 not receive full reimbursement. This Section shall supersede collective bargaining agreements to the
25 contrary.

26 (7) \$628.4 for the Department of Education for the Teacher to Teacher Instructional Cadre which provides for the
27 purchase of release time of exemplary teachers in the content areas in which the State Board of Education has
28 adopted content standards, who will provide assistance to districts on a statewide basis in designing,
29 demonstrating and implementing best teaching practices in the development of curriculum to meet the
30 established standards. The Department of Education is authorized to transfer 50 percent of the estimated

1 district grant amount on July 30, 1999. The remaining 50 percent shall be transferred within 30 days of the
2 final approval of the district application for funding.

3 (8) \$744.5 for the Summer School for Teachers Program. Of this appropriation, \$578.7 will be allocated to the
4 University of Delaware and \$165.8 to Delaware State University to fund summer programs for the
5 professional development of teachers. It is intended that curriculum of the summer classes offered through
6 this program, to teachers and aides, be consistent with the curriculum standards which are currently under
7 development or have previously been adopted by the State Board of Education. Both the University of
8 Delaware and Delaware State University shall incorporate into their Summer School for Teachers course
9 structure, the appropriate and necessary elements that will enable participants to develop relevant classroom
10 curriculum as well as to gain additional exposure to best teaching practices in the standardized content areas.
11 The Department of Education shall continue to make staff available to assist each institution in the
12 preparation of the summer coursework. Future budget requests for this program will be made by the
13 Department of Education in their annual budget request, following consultation with the University of
14 Delaware and Delaware State University.

15 (b) Any funds remaining subsequent to these allocations may be disbursed at the discretion of the Department of
16 Education for professional accountability and instructional advancement activities.

17
18 Section 340. (a) Section 43 of this Act continues appropriations to Public Education, Block Grants and Pass
19 Through Programs, Professional Accountability and Instructional Advancement Fund (95-03-10) for Shared Decision Making.
20 Based on the current level of activity in the program, such funds are sufficient to meet the needs of the Shared Decision
21 Making program in FY 2000. The Governor and General Assembly recognize the importance of increased local board and
22 school building level authority as a means toward improving student achievement and increasing accountability. This
23 recognition is consistent with the requirements contained within the Federal Improve America's Schools Act (IASA) for any
24 school receiving funds under said Act. Pursuant to Chapter 8, Title 14, Delaware Code, individual school buildings within
25 local school districts that have adopted a district transition plan as specified in Section 803(d), Chapter 8, Title 14, Delaware
26 Code, may apply for a school level grant to conduct structured conversations at the school building level, and subsequently
27 develop a school transition plan. These grants shall be funded in the amount of \$7.5 per school building and shall be provided
28 to the local school district. As stipulated in Chapter 8, Title 14, Delaware Code, one-third of the amount (\$2.5) shall be made
29 available for the school level structured conversation, and the remaining two-thirds (\$5.0) will be used to design a transition
30 plan at the school building level. Funding for these grants will be provided through a combination of prior year appropriations

1 within the Professional Accountability and Instructional Advancement Fund (95-03-10) for this purpose, and Federal Goals
2 2000 funds, if a local district decides to prioritize its Goals 2000 application in favor of Shared Decision Making.

3 (b) Local School Districts that applied for a district level grant pursuant to Section 807(b), Chapter 8, Title 14,
4 Delaware Code, by April 1, 1999, shall receive a district level grant from prior year funds. Districts are eligible for grants in
5 the amount of \$20.0 per district, provided they meet the criteria established in the Delaware Code. Approximately one-third
6 of that award (or \$6,667) shall be available for the district level conversations, and the remaining two-thirds (or \$13,333) will
7 be used to design a transition plan at the district level.

8 (c) Local school districts shall address the district's progress or intentions pursuant to the provisions of Chapter 8, Title
9 14, Delaware Code in the IASA consolidated application in a format specified by the Department of Education. Local school
10 districts that did not make application for the school level grants specified in Chapter 8, Title 14, Delaware Code, on or before
11 May 1, 2000, shall prioritize the use of Goals 2000 funding based on the competitive criteria developed by the State of Delaware.
12 Any local school district that opts to prioritize the use of Goals 2000 funding in a manner so as to use the funds for the purposes
13 other than Shared Decision Making shall not be eligible for funds for the purposes described in this Section from any source
14 during FY 2000. The Federal Goals 2000 funding for this purpose shall be made available at such time that a local school
15 district meets the requirements contained in Chapter 8, Title 14, Delaware Code. Local school districts that do apply for school
16 level grants as specified in Chapter 8, Title 14, Delaware Code shall make the full amount of the grants available to school
17 buildings for the purposes specified in Chapter 8, Title 14, Delaware Code, regardless of the source of such funding, in the
18 amounts specified in subsection (a) of this Section. Sufficient funding shall be made available to each local school district to
19 provide for these grants and to cover indirect costs and audit fees. Pursuant to the Federal Goals 2000 requirements, each local
20 school district must insure that 50 percent of the total district grant is provided to schools with special needs as defined by the
21 local district. Special needs may be indicated by a high number or percentage of students from low-income families, low student
22 achievement, or other similar criteria developed by the local school district.

23 (d) It is anticipated that individual school buildings that are successful in developing a school transition plan, and
24 subsequently desire to develop a school improvement plan as specified in Section 806, Chapter 8, Title 14, Delaware Code, will
25 be provided school improvement grants pursuant to said Chapter. It is anticipated that these grants will be composed of the
26 conversion of certain discretionary state resources.

27
28 Section 341. Section 1 of this Act makes an appropriation to the State Board of Education Block Grant and Pass
29 Through Programs, Academic Excellence Block Grant (95-03-10). Of the amount appropriated, \$21,665.4 shall be used to fund
30 units for academic excellence in the school districts in accordance with Section 1716, Title 14, Delaware Code. The balance of

1 \$3,982.5 shall be allocated to school districts in proportion to the number of Division I Units each district enrolls on the last
2 school day in September 1999. School districts may use the funds to: purchase computer hardware, software or services;
3 calculators; library resources; fund homebound instruction costs; provide substitute teachers; provide additional nurses so long
4 as the district is entitled to less than one nurse per school; provide a student work-study program; provide conflict resolution
5 training; provide extended day or extended year programs for students performing below the standard level; provide stipends
6 for professionals engaged in curriculum or professional development activities sponsored by a local school district or the
7 Department of Education, outside of the regular school day. Included in this amount are sufficient funds to increase the daily
8 rate for Class A Substitutes to \$75.00, Class B Substitutes to \$61.00 and Class C Substitutes to \$47.00. School districts may
9 form consortia, utilizing homebound funds, to purchase or provide services. No homebound funds may be spent to provide
10 services to students who have been suspended or expelled from school, except for special education students. The State Board
11 of Education shall provide an annual summary of school district plans for use of Academic Excellence funds to the Budget
12 Director and Controller General no later than December 1 of each year.

13

14 Section 342. For the fiscal year beginning July 1, 1999, any local school district that has had two consecutive failed
15 current expense tax referendums during the time period July 1, 1997 to January 1, 2000, is authorized to exercise the cash option
16 on Academic Excellence units up to the total number of units provided under that program. This provision will apply for Fiscal
17 Year 2000 only. In addition, districts meeting this criteria are authorized to utilize funds derived from this cash option to pay
18 local salary supplements. Any district that has had a successful current expense tax referendum subsequent to two consecutive
19 failed current expense tax referendums is ineligible for the provisions of this section.

20

21 Section 343. Section 1 of this Act appropriates \$135.2 within Public Education, Block Grants and Pass Through
22 Programs, Professional Accountability and Instructional Advancement Fund (95-03-10). This appropriation is to be used in FY
23 1999, along with any local school district and privately donated funding, to defray costs for teachers seeking national board
24 certification from the National Board for Professional Teaching Standards (NBPTS). Recognizing the effort involved in
25 pursuing such certification as well as the value it will bring to Delaware teachers and students, commencing January 1, 1998, a
26 certification obtained under this program by a teacher paid under Title 14, Section 1305, Delaware Code, shall result in an
27 additional \$1,500.00 in pay for each year such certification is maintained. The Department of Education shall report annually to
28 the Budget Director and Controller General the number of certificates obtained under this program. This section shall be null
29 and void should legislation be enacted, which includes recommendations of the Education Salary Schedule Improvement
30 Committee as constituted by Executive Order No. 50.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

Section 344. Section 1 of this Act provides an appropriation of \$9.9 to Public Education, Block Grants and Pass Through Programs, K-12 Pass Throughs (95-03-15) for the Delaware Nature Society. It is the intent that this money be used to provide summer programs including an eighth grade program in environmental heritage.

Section 345. Section 1 of this Act provides an appropriation of \$163.5 to Public Education, Block Grants and Pass Through Programs, K-12 Pass Throughs (95-03-15) for the READ-ALOUD Delaware Program. READ-ALOUD Delaware is to continue to develop and foster programs for the purpose of encouraging regular reading to preschool-aged children as an effective way to prepare them for learning. The monies passed through to READ-ALOUD Delaware shall be used to provide programs in each county, focused on the more disadvantaged segment of the population of preschool-aged children.

Section 346. Section 1 of this Act provides an appropriation of \$97.2 to Public Education, Block Grants and Pass Through Programs, K-12 Pass Throughs (95-03-15) for Advanced Studies. The Department of Education shall transfer this appropriation to the University of Delaware to help fund a summer school program, for college credit, for gifted and talented students.

Section 347. Section 1 of this Act provides an appropriation of \$136.5 to Public Education, Block Grants and Pass Through Programs, K-12 Pass Throughs (95-03-15) for the Delaware Institute for Arts in Education. Of this appropriation, \$25.0 shall be used to implement a new Wolfrap program. The Department of Education shall transfer this appropriation to the University of Delaware, which acts as the fiscal agent for this statewide program.

Section 348. Section 1 of this Act provides an appropriation of \$201.2 to Public Education Block Grants and Pass-Through Programs, K-12 Pass Throughs (95-03-15) for the Center for Economic Education. Of this amount, \$30.0 is appropriated to develop a pilot program to test a professional development model for systematically training teachers in content and pedagogy and provide them with ongoing support in the classroom.

Section 349. In order that the children for whom the learning disability and socially or emotionally maladjusted units were devised shall be the sole beneficiaries of all funds available for such children, the State Board of Education shall require strict adherence to approved guidelines before release of any funds designated for such children. The State Board of Education shall particularly ascertain that no educable mentally handicapped are being classified as learning disabled; and that strict

1 guidelines are developed to determine eligibility of socially or emotionally maladjusted children so that this category does not
2 become a catch-all for low-achieving, unmotivated or disruptive pupils without serious physiological or neurological disorders.
3 All pupils classified learning disabled or socially or emotionally maladjusted must be reevaluated at least every two years, except
4 psychological evaluation shall be made at least every three years. The State Board shall report annually to the Budget Director
5 and the Controller General on or before April 1 on the actions and results of actions required by this section.

6
7 Section 350. Section 1 of this Act makes an appropriation of \$637.2 ASF to Public Education, Block Grants and Pass
8 Through Programs, Special Needs Programs (95-03-20) for the Children's Services Cost Recovery Project (CSCR). All
9 local school districts shall fully participate in the implementation and operation of the project for the fiscal year ending June
10 30, 2000. Local school district participation shall be on a district-wide basis.

11 The following resources are appropriated to operate the Children's Services Cost Recovery Project during the fiscal
12 year ending June 30, 2000. No appropriation is made for the purchase of additional state-owned vehicles pursuant to this
13 section. The appropriated funds for supplies and in-state travel which, pursuant to this section, are passed through to the local
14 school district shall be dedicated to implementing the Children's Services Cost Recovery Project.

15 In addition, 13.0 FTE staff positions are appropriated to support this project: 1.0 FTE shall be located at the
16 Department of Education. The Department of Education is hereby permitted to authorize the hiring of up to 12.0 FTEs in the
17 local school districts for the sole purpose of implementing this section. The 12.0 FTEs in the local school districts shall be paid
18 in accordance with the Financial Secretary Salary Schedules 1308 and 1309 including the local salary supplement in place at the
19 employing school districts. At the discretion of the Department of Education, 1.0 FTE may be paid in accordance with the
20 Administrative Secretary Salary Schedules 1308 and 1309 including the local salary supplement in place at the employing local
21 school district.

22 All revenue generated through the cost recovery project from local school district sources will, after the deduction of all
23 operational project costs, be divided on a 70/30 basis between the State General Fund and the local school district's operating
24 funds. Any funds returned to a local school district that were generated through recovery on non-transportation services
25 provided by a tuition-based special school must be made available to the special school for expenditure at the special school.

26 Audit exceptions, including any penalties and fees, will be covered from drawdowns on future recoveries on a 70/30
27 basis between the State General Fund and the local school district operating funds where the exception occurred.

28
29 Section 351. For the purpose of participating in the Children's Services Cost Recovery Project, provisions of the
30 Delaware Code to the contrary notwithstanding, school psychologists certified or otherwise licensed by the State Board of

1 Education in accordance with the provisions of Title 14, Section 1092, Delaware Code, shall be considered in compliance with
2 qualification standards equivalent to state licensure to practice psychology as set forth in Title 24, Section 3508, Delaware
3 Code. Such equivalent state licensure status shall be limited to the delivery of services related to State Board of Education or
4 local school district approved school programs conducted within the course of the regular school day at a State Board of
5 Education or local school district approved school site or least restrictive environment location. The provisions of this Section
6 shall in no way be construed as entitling a person not otherwise qualified to do so to represent himself to the public by any title
7 or description of services incorporating the words "psychology," "psychological," and/or "psychologist" within the meaning of
8 Title 24, Section 3502, Delaware Code, except as may be herein specifically provided.

9
10 Section 352. Section 1 of this Act provides an appropriation of \$2,475.9 to Public Education, Block Grants and Pass
11 Through Programs, Special Needs Programs (95-03-20) for the operation of the Program for Children with Disabilities. The
12 school districts, in which children reside who are to be provided the special services, are authorized to levy and collect local
13 tuition tax to cover the local share of the program costs.

14
15 Section 353. Section 1 of this Act provides an appropriation of \$2,475.9 to Public Education, Block Grants and Pass
16 Through Programs, Special Needs Programs (95-03-20) for the Program for Children with Disabilities (PCD).

17 The Interagency Resource Management Committee (IRMC) shall be composed of the following members (or their
18 designee with full voting powers):

- 19 Secretary of Education who shall be the chairperson of the IRMC;
20 Secretary of the Department of Health and Social Services;
21 Secretary of the Department of Services for Children, Youth and Their Families;
22 Budget Director;
23 Controller General.

24 The affirmative vote of a majority of all members shall be required to take action.

25 The IRMC shall periodically review eligibility criteria for services under PCD and make recommendations as
26 appropriate.

27 The IRMC was created to promote interagency collaboration in the service of those eligible for the PCD, to promote the
28 cost-effective use of existing resources -- federal and state, public and private, and to promote the opportunity for coordination
29 with programs for other exceptional children. To accomplish these goals, the IRMC shall do the following:

- 1 1. Allocate all funds provided by the State, obtained by it, or under its control, which are designated for the
2 service of children eligible for the PCD.
- 3 2. Coordinate resources to support family-centered services for eligible children and their families, as
4 appropriate.
- 5 3. Seek to develop collaborative approaches with the institutions of higher education for the service of those
6 eligible for the PCD. Special emphasis shall be placed on the use of existing preschool educator training and
7 child care provider training programs.
- 8 4. At its discretion, hire a full-time coordinator who shall report to the IRMC. The coordinator shall serve as
9 liaison to the Department of Education, Instructional Services Branch.

10 The IRMC may, at its discretion, apply for and allocate grant funds that will serve children eligible for the PCD and
11 further any of the purposes of this Section. Sources of such grant funds may include the federal Childcare Block Grant,
12 Developmental Disabilities Council, federal Child and Maternal Health Grant, federal Title XX, Delaware First Again grants,
13 where appropriate.

14 The IRMC is hereby granted the power to use any funds under its control and not otherwise restricted to either hire
15 employees or contract for services.

16 The IRMC shall report to the Governor, President Pro-Tempore of the Senate, and the Speaker of the House on April 15
17 of each fiscal year. Each report shall include:

- 18 1. A summary of IRMC experience in attempting to accomplish its purposes as stated above; and,
- 19 2. A recommendation of the IRMC whether and how to institutionalize its activities and functions.

20 The Budget Director and the Controller General are hereby authorized to transfer additional funds serving this
21 population among the budgets of the departments represented on the IRMC if there is prior agreement by the secretary of the
22 department, as the case may be, to which the funds were previously allocated.

23 For the purpose of facilitating the continuation of services, programs receiving an allocation under the provisions of this
24 section may receive 20 percent of the prior year's allocation at the outset of each fiscal year. These programs are required to
25 present program proposals to the IRMC as required by the IRMC Policy Coordinator. Upon IRMC approval, adjustments to the
26 program allocations may be made.

27 The IRMC shall be the designated forum through which the Coordinating Council for Children with Disabilities
28 (CCCCD) will provide regular program updates regarding ISIS. The IRMC will also serve as the venue through which additional
29 funding request and/or program needs of ISIS may be presented. An active partnership with the private sector participants of
30 ISIS shall be maintained, with related activities included in the status reports to the IRMC.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

Section 354. Section 1 of this Act appropriates \$3,840.0 to Public Education, Block Grants and Pass Through Programs, Special Needs Programs (95-03-20) for the Early Childhood Assistance Program. Funds are to be used to provide early childhood programs for four-year olds in accordance with Title 14, Chapter 30. It is anticipated that for Fiscal Year 2000, approximately 843 four-year-old children will be served via this funding. The Interagency Resource Management Committee (IRMC) has administrative responsibility, which includes reviewing and disbursing grant awards; ensuring program compliance; and providing an annual report to the Legislature and Family Services Cabinet Council regarding the activities of the program. The IRMC shall issue a Request for Proposal (RFP) for prospective providers for all classrooms on an annual basis. The Department of Education shall assist with the implementation and ongoing administration of this program. The IRMC shall report to the Budget Director and the Controller General on or before January 1 each fiscal year on the status of the program.

Section 355. Amend Section 3001(b), Title 14 of the Delaware Code, by striking the last sentence thereof in its entirety and substituting in lieu thereof the following: "All contracts may be in place for a period not to exceed three years; provided that there is sufficient funding contained within the Annual Appropriations Act, and the contractor adheres to the required performance standards, which include parental involvement and receipt of acceptable monitoring results which will be completed at least once during the contract period."

Section 356. Section 1 of this Act makes an appropriation of \$14,006.4 to Public Education, Block Grants and Pass Through Programs, Special Needs Programs (95-03-20) for Student Discipline Programs.

(a) A total of \$3,420.0 is allocated for the statewide implementation of programs for severe discipline cases. Of that amount, a total of \$2,400.0 will be allocated to the three counties in the following manner: 50 percent to New Castle County, 25 percent to Kent County and 25 percent to Sussex County. Of the \$2,400.0, \$150.0 in New Castle County and \$75.0 in both Kent and Sussex Counties must be utilized for transitional services. The remaining \$1,020.0 will be disbursed on a competitive basis among the existing school district consortiums or to individual school districts. Of the \$1,020.0, \$820.0 will be utilized for improvement of academic programs and \$200.0 will be utilized for extended year opportunities. If funds provided under this section are used for costs associated with teachers and aides, as provided for in Title 14, Section 1305, Delaware Code, the funds can only be used for costs associated with the state share. Programs receiving funds under this section may utilize no more than \$200.0 in total from Pupil Transportation (95-04-01) for transportation expenses.

(b) A total of \$6,736.4 is authorized for disruptive students at the school and district levels. The base incentive grants shall be provided to all school districts in the State as follows:

1 Schools grades K-6: \$30.0

2 Schools grades 7-12: \$40.0

3

4 If funds provided under this section are used for costs associated with teachers and aides, as provided for in Title 14,
5 Section 1305, Delaware Code, the funds can only be used for costs associated with the state share.

6 Under Title 14, Chapter 16 of the Delaware Code, local school districts are eligible to receive a supplemental grant,
7 equal to double the base award, for grades 7, 8, 9 and 10, upon approval of the Department of Education and certification in the
8 district's grant application that the school is in compliance with the provisions of the Delaware Code requiring the establishment
9 of school site-based committees to govern discipline matters.

10 Each school shall receive no less than the amount received in the Fiscal Year ending June 30, 1999. In order to provide
11 districts with grants in a timely manner, all applications for base grants must be submitted for review by the Department of
12 Education no later than November 15 of each year.

13 (c) For the purpose of facilitating the continuation of services, districts receiving an allocation under the provisions of
14 subsections (a) and (b) of this section, may receive 50 percent of the prior year's base grant allocation at the outset of each Fiscal
15 Year. These districts are required to present program proposals to the Department of Education no later than November 15 each
16 year. Upon Department of Education approval, adjustments to program allocations will be made.

17 (d) The Department of Education shall determine common data definitions and data collection methodologies for each
18 program in this section. Districts shall use such definitions and methodologies and shall complete a full evaluation of each
19 program within 60 days of the close of the school year. Reports shall include, at a minimum, the number of students served,
20 reasons for service, measures of behavioral improvement, measures of academic improvement as appropriate, rates of recidivism
21 within programs, and number and types of referrals for additional services. Such reports will be used to determine needs for
22 program improvement and will be required as a condition of ensuing funding.

23 (e) A total of \$3,250.0 is authorized for prevention components administered by the Family Services Cabinet Council
24 (FSCC) in conjunction with the Department of Education and the Department of Services for Children, Youth and Their
25 Families. Funding shall be provided as follows:

26 (i) \$450.0 for the FSCC to identify three communities in which to develop comprehensive plans for
27 delivering services through a community-based, interagency collaborative effort. The FSCC in
28 conjunction with the Department of Education and the Department of Services for Children, Youth and
29 Their Families shall assist selective communities in developing appropriate pilot projects and may use

1 the funds for any project(s) which they deem likely to demonstrate effective and coordinated
2 prevention strategies.

3 (ii) \$2,800.0 to provide early intervention services through the Department of Services for Children, Youth
4 and Their Families, Family Crisis Therapist Program. Services are intended for grades K-3 and shall address but
5 not be limited to, problems such as Early Onset Conduct Disorder. The Department of Services for Children,
6 Youth and Their Families may enter into contractual agreements, may employ casual/seasonal personnel, or may
7 create the necessary positions with the approval of the Delaware State Clearinghouse Committee and maintain an
8 ASF or NSF account with sufficient spending authority to operate the program.

9 (iii) For purposes of implementing (i) and (ii) above, the FSCC with the Department of Education and the
10 Department of Services for Children, Youth and Their Families acting as lead agencies shall administer a
11 competitive Request for Proposal (RFP) process to determine grant awards to local districts. Grant awards shall
12 be for a period of 12 months. Factors that may be utilized in the evaluation of proposals can be, but are not
13 limited to, the following: links to Part II discipline funding or other district resources; the use of collaborative
14 partnerships; the relative need of the local school district community; and the recognition within a proposal of the
15 need to provide services to meet the presenting problems of both the child and the family. To the extent possible,
16 the Department of Services for Children, Youth and Their Families is authorized to pursue Medicaid cost
17 recovery for eligible services provide to Medicaid eligible children. Funds resulting from these efforts may be
18 used to expand these services with prior approval of the Budget Director and the Controller General.

19 (f) Based on the recommendations that resulted from House Joint Resolution 25 of the 139th General Assembly, a total
20 of \$525.0 shall be allocated for the implementation of a three-year pilot alternative school program beginning no later than
21 January, 2000. The program shall be developed utilizing research based best-practice models as described in “Comprehensive
22 Programs Which Improve Student Discipline, Final Report, April 1999”. The program shall provide year-round services to no
23 more than 100 students. This program shall be considered a special school for the purposes of charging tuition payments to be
24 made by school districts of residence under the statutory provisions of Title 14, Chapter 6. The Department of Education and the
25 Department of Services for Children, Youth and Their Families, acting as lead agencies, shall oversee administration of the
26 program. Such oversight shall include an annual evaluation of the program. The Department of Services for Children, Youth
27 and Their Families may enter into contractual arrangements or may create no more than 13.0 ASF or NSF FTEs with the
28 approval of the Delaware State Clearinghouse Committee and maintain an ASF or NSF account with sufficient spending
29 authority to operate the program.

1 Section 357. Section 1 of this Act provides an appropriation of \$3,900.0 GF and \$890.0ASF to Public Education, Block
2 Grants and Pass Through Programs, Special Needs Programs, Unique Educational Alternatives (95-03-20) to implement Title
3 14, Section 3124, Delaware Code. For the fiscal year ending June 30, 2000, any placement made pursuant to this Section shall
4 be considered a special program placement and shall be eligible for inclusion in local school district tuition tax rate setting.
5 Districts shall contribute 30 percent of the total cost associated with the placement of any district student in such a program. The
6 provisions of the Delaware Code to the contrary notwithstanding, for the fiscal year ending June 30, 2000, the Department of
7 Education is authorized to continue utilizing funds appropriated in Section 1 of this Act to develop unique educational
8 alternatives, in lieu of private placement, for persons who have been, or who would otherwise be, identified as "complex or rare"
9 and unable to benefit from the regularly offered free, appropriate public educational programs and students in present education
10 programs within this State whose individual education plan requires services not presently available within the present unit
11 funding system. Unique educational alternatives shall be defined and approved by the Department of Education and may
12 include, but not be limited to, related and supportive services.

13
14 Section 358. Section 1 of this Act makes an appropriation of \$3,900.0 GF and \$890.0 ASF to the Public Education,
15 Block Grants and Pass Through Programs, Special Needs Programs, Unique Educational Alternatives (95-03-20). Before the
16 Department of Education can authorize expenditures for new placements from this appropriation, the case must be reviewed by
17 the Interagency Collaborative Team (ICT).

18 The ICT shall consist of:

- 19 Division Director, Division of Child Mental Health Services of DSCYF;
- 20 Division Director, Family Services of DSCYF;
- 21 Division Director, Division of Youth Rehabilitation Services of DSCYF;
- 22 Division Director, Division of Mental Retardation of DHSS;
- 23 Division Director, Division of Alcoholism, Drug Abuse and Mental Health of DHSS;
- 24 Director of the Office of the Budget or designee;
- 25 The Controller General or designee;
- 26 Director, Exceptional Children's Group, DOE, who will serve as Chair;
- 27 Associate Secretary, Improvement and Assistance, DOE.

28 A Director assigned to the ICT may designate staff to represent them on the ICT only if these designated representatives
29 are empowered to act on behalf of the Division Director including commitment of division resources for a full fiscal year.

30 The ICT shall invite to its meetings:

- 1 A representative of a responsible school district for the case under consideration;
- 2 The parents of the child;
- 3 Other persons the team believes can contribute to their deliberations.

4 The ICT shall:

- 5 Review existing assessments of new referrals;
- 6 Prescribe, if required, additional assessments for new referrals;
- 7 Review proposed treatment plans of new referrals;
- 8 Recommend alternatives for treatment plans of new referrals;
- 9 Coordinate interagency delivery of services;
- 10 Review at least annually, current Unique Educational Alternatives for the appropriateness of treatment plans
- 11 and transition planning;
- 12 If appropriate, designate a Primary Case Manager for the purpose of coordination of services agencies;
- 13 If appropriate, designate agencies to be involved in collaborative monitoring of individual cases.

14 The ICT will ensure that state costs incurred as the result of a Team recommendation or assessment of a child currently
15 funded from the Unique Educational Alternatives appropriation for this purpose in Section 1 of this Act will be covered from the
16 existing appropriation. New referrals will be assessed in the inter-agency manner described above. The ICT may accept and
17 review cases initiated by other agencies, but in all cases the school district of residence must be involved in the review.

18 Cases reviewed by the ICT will employ Unique Educational Alternatives funding to cover state costs to the extent
19 determined appropriate by the Interagency Collaborative Team. Other agencies may recognize a portion of the responsibility for
20 the treatment of these children if determined appropriate by the Team. Funds may be transferred upon the approval of the
21 Budget Director and the Controller General.

22 The ICT shall report on its activities to the Governor, Budget Director, President Pro-Tempore, Speaker of the House
23 and the Controller General by February 15 of each year. The report shall address the status of items addressed in the previous
24 February ICT Annual Report.

25
26 Section 359. Section 1 of this Act provides an appropriation of \$3,900.0 to Public Education, Block Grants and Pass
27 Through Programs, Special Needs Programs, Unique Alternatives (95-03-20). Funds may only be allocated to the Sussex ICT to
28 provide direct services and supports to interagency students that would be referred to the ICT. The local share of payment shall
29 continue to be subject to the same criteria as all other ICT decisions. This authorization is based on the signed Memorandum of
30 Agreement between the school districts and other ICT agencies.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

Section 360. Any placement made pursuant to Section §3124, Title 14, Delaware Code in which the individual involved is a ward of the State shall be funded fully from the State appropriation made for this purpose.

Section 361. Section 1 of this Act provides an appropriation of \$608.0 to Public Education, Block Grants and Pass Through Programs, Special Needs Programs (95-03-20) for Exceptional Student Unit - Vocational. This appropriation shall be used to continue the program of vocational education for handicapped students. The funds appropriated shall provide for Divisions I, II, and III funding for a maximum of six units in a single program. The unit shall be based upon 13,500 pupil minutes per week of instruction or major fraction thereof after the first full unit and shall be in addition to the funding otherwise provided under Title 14, Subsection 1703(d), Delaware Code. The deduct contained in Title 14, Subsection 1703 (i), Delaware Code, shall not apply to the units authorized by this Section.

Section 362. (a) Section 1 of this Act provides an appropriation of \$10,428.0 to Public Education, Block Grant and Pass Through Programs, Special Needs Program (95-03-20) for Extra Time for Students. The allocations shall be used exclusively to provide extra instructional time for low achieving students in order that they may improve their academic performance in the four primary content areas (mathematics, science, English language arts, and social studies) as measured against the state standards of such subjects. The only exceptions to this requirement are that up to 15 percent of a district's allocation may be used for Extended School Year (ESY) requirements, pursuant to the Administrative Manual for Exceptional Children (AMPAC) and up to 10 percent of a district's allocation may be used to provide services to Limited English Proficient (LEP) students. Of the amount set aside for LEP services, up to 50 percent may be used within the normal school day provided the services are in the form of specialized instruction designed to help LEP students succeed in regular classroom settings. Of the amount appropriated, \$400.0 may be used for the Early Intervention Reading Program as specified in this section. The Department of Education is authorized to transfer 25% of the estimated district grant amount on July 30, 1999. The remaining amount shall be transferred within 30 days of the final approval of the district application for funding.

- (b) The following criteria shall apply to each of the components of the Extra Time for Students Program.
 - (1) In order to qualify for an allocation, each district shall submit an application to Department of Education by November 15, 1999. The application must show evidence of building level staff involvement in the development of the district proposal.
 - (2) The application provided to the Department of Education shall indicate the student populations to be served, the type of program(s) proposed, the levels of academic improvement the additional services are intended to

- 1 achieve, and the measurement and/or evaluation process the district will use to determine program
2 effectiveness. Associated transportation costs shall also be included in the district application.
- 3 (3) Funding for this component shall only be used for academic instruction or remediation programs that are
4 offered to a targeted population of low achieving students. These programs must be provided at a time that is
5 in addition to the regularly scheduled six and one-half hour school day and/or the 180 day school year,
6 sufficient to improve student performance. The Department of Education shall promote the use of “Best
7 Practices” in this area through all available means.
- 8 (4) Funds appropriated pursuant to this Section may not be used for curriculum development or staff training
9 functions, but may be used for the purchase of supplies and materials necessary to operate extra time programs.
10 To the extent that these funds are used to pay salary expenses of district instructional staff, these funds may
11 only be used for costs associated with the State share of salaries, as provided under Title 14, Section 1305,
12 Delaware Code.
- 13 (5) In order to maximize resources provided under this program, local school districts are encouraged to match
14 their allocation, on a 70/30 state/local basis pursuant to the provisions of Title 14, Chapter 1902(b), Delaware
15 Code.
- 16 (6) Local school districts may use funds appropriated pursuant to this Section to contract with private or non-profit
17 instruction or tutoring services provided that there is evidence of building level conversations regarding
18 contracted services.
- 19 (7) If, after the applications are received by the Department of Education, a local district does not choose to utilize
20 the full amount to which they are entitled, the Department of Education may allocate any remaining amount
21 through a competitive RFP process.
- 22 (8) Funds appropriated pursuant to this Section shall be appropriated on a 15 month basis and shall not be subject
23 to reversion until September 30, 2000. Program expenses, however, may not be incurred subsequent to the
24 start of the 2000-2001 regular school year.
- 25 (c) The following criteria shall apply to the component of the program that serves students in any grade levels:
- 26 (1) Allocations for this component shall be provided in proportion to the total Division I units in each school
27 district, multiplied by the state portion of the average teacher salary in the district in the immediately preceding
28 fiscal year.
- 29 (d) The following criteria shall apply to the Early Intervention Reading Program for which \$400.0 is to be utilized.

- 1 (1) This funding shall serve students in kindergarten through grade 3 who are identified during their kindergarten
2 and first grade years as being inadequately prepared to succeed in reading or are performing below grade level.
- 3 (2) This funding shall be utilized exclusively to provide supplemental services or teaching methods designed to
4 improve the reading abilities of students with the goal being that they achieve and maintain their appropriate
5 grade level reading ability. These services shall utilize intensive systematic multi-sensory phonics as the
6 instructional methodology.
- 7 (3) The funding for this component may provide services outside of the normal school operation timeframe as
8 specified in subsections (c) and (d) of this Section, or may be used during the regular school day, provided
9 however that the services being offered are supplemental to the reading instruction the student would otherwise
10 normally receive.

11 (e) On or before January 30, May 30, and August 30 of each year beginning with calendar year 2000, all districts shall
12 submit a report to the Department of Education on Extra Time programs. The report shall include but not be limited to the
13 following: state identification number for each student served, total number of program contact hours per student, content
14 area(s) addressed, and evidence of academic improvement. The Department of Education shall provide a format for such
15 reporting. The Department of Education shall provide an annual report to the Budget Director and Controller General no later
16 than October 15.

17

18 Section 363. Section 1 of this Act appropriates funds to provide Extra Time for Students. Local school districts are
19 encouraged to provide the corresponding local match to such appropriations and to provide additional resources to make Extra
20 Time for Students provisions available to any K-3 student who is identified by his or her teacher as functioning below grade
21 level in reading or mathematics. The goal of this provision of resources shall be to have the child function at grade level and
22 to avoid the need for state-mandated academic improvement activities. The Department of Education shall survey local school
23 districts to determine their level of local support for these purposes and their use of state Extra Time for Students funding to
24 help K-3 students function at grade level.

25

26 Section 364. Any provisions of the Delaware Code to the contrary notwithstanding, the Department of Education is
27 authorized and directed to provide aides for the purpose of providing mainstreaming services to deaf students as follows:, four in
28 the Capital School District, three in the Lake Forest School District, two each for the Seaford School District and the
29 Woodbridge School District, and one in the Brandywine School District, the Caesar Rodney School District, and the Milford
30 School District.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

Section 365. Section 1 of this Act makes an appropriation of \$409.7 to Public Education, Block Grants and Pass Through Programs, Special Needs Programs (95-03-20), for Tech Prep 2+2. A Delaware Tech Prep Consortium is formed to provide for overall program development and management, coordination and technical assistance. The Consortium will review and provide technical assistance and in-service training for each proposal submitted to the Department of Education by any partnership initiating or operating a Tech Prep Program. The Consortium will adopt rules and regulations consistent with state regulations and federal legislation.

The Consortium Board of Directors shall include: the President or designee of the Delaware Technical and Community College; the Superintendents of New Castle County Vocational-Technical School District, Kent County Polytech School District and the Sussex County Vocational-Technical School District; the State Director of Vocational Education, Department of Education, (Ex-Officio); the Executive Director of Delaware Advisory Council on Career and Vocational Education; President or Designee, Delaware State University and Wilmington College and one representative of business and industry. The Superintendent or designee of two comprehensive local school districts will also be appointed consistent with the rules and regulations of the Consortium. Programs will be conducted in all three counties, on all campuses of Delaware Technical and Community College and other postsecondary institutions as specified by the Consortium consistent with federal legislation. All secondary schools are eligible.

Kent County Polytech School District will act as financial agent for the Consortium and an annual financial and program report will be submitted to the co-chairpersons of the Delaware Legislative Joint Finance Committee.

The Consortium may select another member to serve as the financial agent in a subsequent year consistent with the rules and procedures it adopts.

Section 366. (a) Section 1 of this Act provides an appropriation of \$3,300.0 to Public Education, Pupil Transportation (95-04-01) for Non-Public School Transportation Reimbursements. This appropriation shall be allocated for qualifying non-public, non-profit schools, based on the procedure adopted by the Joint Finance Committee on April 16, 1981.

(b) Transportation funds for public school districts during the fiscal year ending June 30, 2000, shall be allocated and shall not exceed \$48,616.5 (of which \$500.0 is designated as a transportation contingency for the Charter and Choice initiatives), according to bus contract or district transportation formula, as adopted by the State Board of Education on July 23, 1987, subject to the following amendments and procedural modifications:

- (1) The per gallon price used to calculate the gasoline allowance shall be based on the state contract bid price for unleaded gasoline plus \$.07 per gallon for districts and plus \$.28 per gallon for contractors. For districts and

1 contractors north of the Chesapeake and Delaware Canal, the per gallon price shall be based on delivery to a
2 large-sized tank (5,000 or more gallons). In the case of contractors located south of the Chesapeake and
3 Delaware Canal, the per gallon price shall be based on delivery to a small-sized tank (275 - 1,900 gallons).
4 Upon determination by the Department of Education that a contractor located North of the Chesapeake and
5 Delaware Canal and operating five or fewer buses does not have existing storage capacity in the large tank
6 range, the per gallon price shall be based on the smaller tank size.

7 (2) The Fiscal Year 2000 operating allowance will be adjusted for inflation by a rate of three percent.

8 (3) For the fiscal year ending June 30, 2000, the allowable cost of a new bus purchased by a contractor shall be
9 the Fiscal Year 1999 state bid price for new buses minus two percent for salvage value, plus eleven percent
10 to account for dealer charges and profits not reflected in the state bid price due to the higher number of
11 buses being purchased and the lag time between the ordering and delivery. The Department of Education
12 shall continue to utilize the procedures developed in Fiscal Year 1989 for determining the allowable cost
13 for any size bus that it did not bid in Fiscal Year 1999. In addition to the procedure for establishing the
14 allowable cost of a new bus specified above, the Department of Education is requested to structure its bids
15 for buses in the fiscal year ending June 30, 2000, in such a manner that public school bus contractors will
16 be permitted to purchase buses from the successful lower bidder at the same price as the State of Delaware.
17 If a contractor elects to purchase a bus at the bid price, that bid price minus two percent for salvage value
18 will be the allowable cost in subsequent reimbursements to the contractor.

19 (4) The formula rate for reimbursing public school bus contractors for the cost of liability insurance shall be
20 determined by the Department of Education in consultation with the Insurance Commissioner based on the
21 data available on April 30 of the previous fiscal year.

22 (c) The Department of Education shall amend its transportation formula to permit replacement of a vehicle which has
23 operated 100,000 school-related miles and is seven model-years old or a vehicle which has operated 150,000 school-related
24 miles regardless of the age of the vehicle.

25 (d) The Department of Education is authorized to amend its formula to allow the purchase of diesel-powered buses as
26 the minimum standard in those sizes where gasoline-powered buses are no longer available.

27 (e) Except as specified in this Section, or for changes in the price of gasoline, or for the adjustments of those items
28 changed by state or federal laws, the Department of Education shall not change the transportation formula unless the change
29 has been authorized by the General Assembly and an appropriation therefore has been made by the General Assembly.

1 (f) The Department of Education is authorized to amend its formula such that automatic transmission shall be
2 considered standard equipment on contractor and school district bus purchases.

3 (g) The Department of Education is authorized to amend its transportation formula to change the miles-per-gallon
4 allotment for 66/72 passenger diesel buses from 9.1 miles-per-gallon to 6.7 miles-per-gallon.

5 (h) Of the appropriation allocated for public school districts, \$64.0 is allocated to purchase a maximum of eight air
6 conditioned buses to transport special need students. The Department of Education is authorized to amend its formula to allow
7 the purchase of air conditioned buses which may be required to transport special education students that have a medical need for
8 air conditioning (specified by a physician), and that go to a special education school.

9
10 Section 367. (a) During the fiscal year ending June 30, 2000, the Department of Education is hereby directed to
11 provide bus transportation of public school students previously declared ineligible by the Unique Hazards Committee, including
12 the following:

- 13 (1) Students attending the Stanton Junior High School who are now forced to walk along Telegraph Road with a
14 constant threat of injury.
- 15 (2) Students attending Mt. Pleasant High School who are now forced to walk along Marsh Road with a constant
16 threat of injury.
- 17 (3) Students in the town of Seaford, living west of Conrail and north of the Nanticoke River, who attend the
18 Seaford schools, grades K-6.
- 19 (4) Students attending Seaford Central Elementary who live in the area east of Conrail, north of the Nanticoke
20 River, and west of Williams Pond, within the Seaford city limits.
- 21 (5) Students attending the Wilmington High School on Lancaster Avenue to Delaware Avenue in the north-south
22 grid and on Jackson Street to duPont Street on the east-west grid.
- 23 (6) Students attending Newark High School who live in Windy Hills and are forced to walk along Kirkwood
24 Highway with a constant threat of injury.
- 25 (7) Students attending schools in Laurel living in the areas of Lakeside Manor, Route 24 east of Laurel town
26 limits, Route 13A South of Laurel town limits and Dogwood Acres.
- 27 (8) Students attending Delcastle Technical High School who live in Newport and are forced to walk along
28 Centerville Road (Rt. 141) with a constant threat of injury.
- 29 (9) Students attending Woodbridge Junior-Senior High School who must travel along Route 13A south of
30 Bridgeville, and students living west of Bridgeville who must travel along Route 404 or Route 18.

- 1 (10) Students attending Smyrna Middle School who reside in the Sunnyside Acres area between Sunnyside Road
2 and U.S. 13 and who would otherwise be required to walk along U.S. 13 in order to reach school.
- 3 (11) Students attending the Concord High School who live south of Naamans Road in the Talleybrook-Chalfonte,
4 Brandywood, Brandon and Beacon Hill areas who must walk along Grubb and/or Naamans Road with a
5 constant threat of injury.
- 6 (12) Students attending Richardson Park School and Conrad Junior High School who live on Brookside Drive.
- 7 (13) Students attending the Laurel Elementary Schools in Grades K-6 who live in the Town of Laurel and the
8 surrounding areas.
- 9 (14) Students attending Dover High School who live in Old Sherwood, south of Waples Avenue.
- 10 (15) Students attending the Mt. Pleasant Elementary School, who would be forced to walk along Bellevue Road.
- 11 (16) Students attending the Mt. Pleasant Elementary School, who would be forced to cross over and/or walk along
12 River Road between Lore and Bellevue.
- 13 (17) Students attending the Douglas Kindergarten Center, who would be forced to walk along Route 2 (Union
14 Street) or through Canby Park via the paths, with a constant threat of injury.
- 15 (18) K-3 - New Todd Estates Development to Jeannie Smith - because of hazards of Route 4 at Pierson Drive
16 intersection.
- 17 (19) Children living in West Wilmington Manor who walk to Wilmington Manor Elementary School.
- 18 (20) Woodbridge Elementary School students living in the town of Greenwood, west of the railroad tracks.
- 19 (21) Woodbridge Jr./Sr. High School students living on Route 13A from Route 13 north of Bridgeville to
20 Bridgeville north of town limits including streets with access to that part of Route 13A.
- 21 (22) Talley Jr. High School students who reside in the Ashburn Hills, Greentree, Stoney Brook areas, students who
22 reside in the Woodacre Apartments and students who live along Peachtree Road.
- 23 (23) Springer Middle School students residing in Eden Ridge III, Tavistock, Sharpley and Eden Ridge who must
24 cross Concord Pike.
- 25 (24) Indian River High School students who live east of Bedford Street.
- 26 (25) Smyrna Elementary School students who reside in the proximity of 4272 Judith Road.
- 27 (26) Students attending Eisenberg Elementary School who reside in the Castle Hills residential area.
- 28 (27) Students attending Castle Hill Elementary School who reside in the Swanwyck area.
- 29 (28) Lombardy Elementary School students who must cross Foulk Road.
- 30 (29) Central Middle School students who reside in the vicinity of 1508 Dinahs Corner Road.

1 (30) Students attending the Colwyck Elementary School who live in the Landers Park and Swanwyck Gardens
2 residential areas.

3 (31) Students attending Central Middle School, living in the area south of Kent General Hospital, to include
4 students living along and south of Westview Terrace, Dover Street, Hope Street and Sackarackin Avenue.

5 (32) Students of the Appoquinimink School District who reside in Odessa Heights.

6 (33) Students attending Brandywine High School who live in Concord Manor and are forced to walk along Shellpot
7 Drive and Windley Hill.

8 (34) Students attending Clayton Elementary, North Elementary or the Bassett Middle School in the Smyrna School
9 District who live on Buresch Drive.

10 The transportation of the students specified herein shall continue until the funds requested are appropriated and
11 construction is completed. Spur routes shall continue to be served as at present.

12
13 Section 368. During the fiscal year ending June 30, 2000, the Department of Education will continue and broaden
14 implementation of the computerized routing system for school bus transportation. During this implementation, the Department
15 is directed to continue to provide bus transportation services to any residential area which has received transportation services
16 since October 1, 1977.

17
18 Section 369. The National Highway Traffic Safety Administration (NHTSA) is conducting a two-year research
19 program to consider alternative methods of potentially improving federal school bus passenger crash protection requirements.
20 Based upon NHTSA's report, the Department of Education will recommend changes to the Delaware school bus specifications
21 so that all school buses will continue to be in compliance with federal safety standards.

22
23 Section 370. During the fiscal year ending June 30, 2000, the Department of Education is hereby directed that students
24 attending the Woodbridge School District, who live in the Canterbury Apartments in Bridgeville, will embark and disembark in
25 the parking lot of the apartment complex in lieu of the bus stop area along the heavily traveled U.S. 13.

26
27 Section 371. Section 1 of this Act appropriates \$51,916.5 to Pupil Transportation (95-04-00) for Public School
28 Transportation. Notwithstanding the provisions of Title 21, Chapter 43, Section 4366, Delaware Code, the following
29 reimbursement methodology is in effect:

- 1 (a) For those school districts or private contractors who are operating school buses equipped with cellular phone
2 technology or have no radio or telephonic communication equipment, the Department of Education is authorized to
3 bring said districts and contractors under a State negotiated cellular phone contract such that the State shall pay
4 one-half of the costs associated with the monthly connect charge, subject to the availability of funds.
- 5 (b) For those school districts or private contractors who are operating school buses equipped with radio equipment, the
6 department is authorized to reimburse said districts or contractors one-half of the installation cost of the radio
7 equipment on a one-time basis.

8

9 Section 372. Section 1 of this Act contains an appropriation for the operation of the Center for Educational
10 Technology. The State of Delaware has also committed \$30 million, through the 21st Century Fund, for this educational
11 technology initiative that will provide the necessary technological infrastructure to enable students to meet newly established
12 academic standards as well as to be prepared to compete in the work force. In order for all school districts to maximize the
13 benefits of this project for their schools as well as to provide their employees with necessary assistance as required, school
14 districts are encouraged to designate a district-wide technology coordinator, whose responsibilities will include assistance
15 with the implementation of the state's educational technology initiative. This employee may be funded through the
16 Academic Excellence Block Grant units.

17

18 Section 373. Consistent with the provisions of Title 14, Section 509(b), charter schools eligible to receive
19 allocations from the professional accountability and instructional advancement fund, school-based student discipline
20 programs, extra time for students and minor capital improvements program will not be required to submit an application to
21 the Department of Education. Any funds received as a result of the allocation of these programs may be used for current
22 operations, minor capital improvements, debt service payments or tuition payments.

23

24 Section 374. Section 1 of this Act makes an appropriation to the Delaware Higher Education Commission (95-08-
25 01) in the amount of \$2,072.6 for scholarships and grants. Of that amount, \$30.0 shall be used for the Herman M. Holloway,
26 Sr. Scholarship Program per the provisions of Title 14, Chapter 34 of the Delaware Code; \$180.0 shall be used for the FAME
27 Scholarship Program; \$25.0 shall be used for the MERIT Scholarship Program; \$50.0 shall be used for the Professional
28 Librarian/Archives Incentive Program. Any Herman M. Holloway Sr. Scholarship Program funds remaining after payment
29 of the Holloway Scholarships, may be awarded to Delaware State University students with financial need who applied to the
30 Scholarship Incentive Program.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

Section 375. The Delaware Higher Education Commission (DHEC) in the initial award cycle of the SCIP program shall not exceed 120 percent of the annual SCIP appropriation. Funds unused in any given fiscal year may be carried over into a reserve account to be utilized for SCIP awards in the subsequent year. For Fiscal Year 2000, DHEC in consultation with the Department of Education will develop an enhanced reporting/monitoring system and develop policy guidelines for the administration of this program. DHEC, with approval of the Department of Education, shall submit this policy and potential recommended changes to the Budget Director and Controller General no later than January 1, 2000.

Section 376. Section 1 of this Act makes an appropriation to the Delaware Higher Education Commission (95-08-01) in the amount of \$2,072.6 for scholarships and grants. Of that amount, \$9.7 shall be used for the Charles L. Hebner Scholarship Program per the provisions of House Bill No. 109 of the 140th General Assembly or similar legislation. If this bill or similar legislation is not enacted, the appropriation shall revert to the General Fund of the State of Delaware.

Section 377. Section 1 of this Act appropriates \$600.0 to the Department of Education, Delaware Higher Education Commission (95-08-01) for Delaware Student Testing Program Scholarships, to be named the Michael C. Ferguson Achievement Awards. This scholarship program, required by the Education Accountability Act of 1998, will recognize students who demonstrate superior performance on the assessments administered pursuant to 29 Del. C. §151(b) and (c). A total of 600 scholarships at \$1,000 each will be awarded to students annually in the following manner: the students with the 150 highest scores on DSTP without reference to any other indicators of performances and the students with the 150 highest scores on DSTP who participate in free and reduced lunch programs in grades eight and ten. The Department of Education will promulgate rules and regulations to implement this program. Awards will be deposited on behalf of the recipient in the Delaware College Investment Plan.

Section 378. During the fiscal year ending June 30, 2000, the Department of Education, with the approval of the State Board of Education, is authorized to establish and maintain procedures, by regulation pursuant to Section 3110 (c) of Title 14, Delaware Code, for the conduct of expedited due process hearings which shall be available to children with disabilities and their parents where required by federal or state law, and/or Departmental regulation. For the purposes of such expedited due process hearings, during the fiscal year ending June 30, 2000 the Department of Education is authorized to engage the professional services of a cadre of single hearing officers to preside over such hearings.

1 Section 379. The Department of Education is authorized to operate a donated leave program beginning in the fiscal
2 year ending June 30, 2000. Such donated leave program shall conform, to the extent practicable, to the provisions of Section
3 5956, Title 29, Delaware Code.

4
5 Section 380. Section 1 of this Act appropriates \$1,098.8 to the Delaware Center for Education Technology (DCET).
6 It is the intent of the General Assembly that DCET be responsible for and engage in activities related to total project needs
7 and budgets for statewide education technology projects, the establishment of cost-sharing policies, the initiation,
8 procurement and maintenance of statewide education technology contracts, implementation on an on-going basis of
9 professional training programs related to statewide education technology and providing technical assistance to the
10 Department of Education for the initiation of system-wide applications including administrative and curriculum development.

11
12 Section 381. Charter schools for which Fiscal Year 2000 shall be their first year of operation shall be eligible to receive
13 an amount equal to \$597.96 per full-time professional employee as determined by the September 30 unit count. The funds shall
14 come from the General Contingency and be used in a manner consistent with the funds provided to local school districts for
15 Technology for Staff and Students by the FY 1999 Capital Improvement Act.

16
17 Section 382. During Fiscal Year 2000, the Delaware Center for Education Technology (DCET) shall review and make
18 recommendations for the long-term maintenance and support of the statewide education telecommunications network. A report
19 with recommendations and a potential timeline for implementation shall be issued to the Budget Director and Controller General
20 no later than December 1, 1999.

21
22 Section 383. For the fiscal year ending June 30, 2000, no person shall serve as the member of a charter school board of
23 directors who is an elected member of a local school board of education.

24
25 Section 384. Amend Section 1321(e)(18), Title 14, Delaware Code by adding a sentence at the end to read as follows:
26 “This position is included in the total number of custodial personnel allowed.”

SYNOPSIS

This Bill is the Fiscal Year 2000 Appropriation Act.