



SPONSORS: Rep. Roy
Carey
Lofink
Oberle
Plant
Schroeder
Boulden
Cathcart
Lee
Stone
Williams

Sen. Blevins
Cook
McBride
Venables
Bonini
Connor

HOUSE OF REPRESENTATIVES

140th GENERAL ASSEMBLY

HOUSE BILL NO. 700

June 30, 2000

A BOND AND CAPITAL IMPROVEMENTS ACT OF THE STATE OF DELAWARE AND CERTAIN OF ITS AUTHORITIES FOR THE FISCAL YEAR ENDING JUNE 30, 2001; DEAUTHORIZING STATE GUARANTEED BOND AUTHORIZATIONS; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE STATE; AUTHORIZING THE ISSUANCE OF REVENUE BONDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING FUNDS FROM THE TRANSPORTATION TRUST FUND; APPROPRIATING SPECIAL FUNDS OF THE DELAWARE TRANSPORTATION AUTHORITY, REVERTING AND REPROGRAMMING CERTAIN FUNDS OF THE STATE; APPROPRIATING GENERAL FUNDS AND SPECIAL FUNDS OF THE STATE; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AMENDING CERTAIN PERTINENT STATUTORY PROVISIONS; AND AMENDING THE LAWS OF DELAWARE.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE:
(Three-fourths of all members elected to each house thereof concurring therein):

- 1 Section 1. Fiscal Year 2001 Capital Improvements Project Schedule Addendum. The General
2 Assembly hereby authorizes the following projects in the following amounts to be expended for the
3 purposes set forth in this Section and as described in the Fiscal Year 2001 Governor's Recommended
4 Capital Budget and Project Information document. Any authorization balance (excluding Transportation
5 Trust Fund balances) remaining unexpended or unencumbered by June 30, 2003, shall be subject to
6 reversion or reauthorization.

SECTION 1 ADDENDUM
FISCAL YEAR 2001 CAPITAL IMPROVEMENTS PROJECT SCHEDULE

AGENCY/PROJECT	INTERNAL	DFMS NO.	BOND AUTHOR-	DEAUTHOR-	NON-TRANS.	STRIPPER	TRANS.	TRANS.	GENERAL	21st CENTURY	TOTAL
	PROGRAM		IZATIONS AND	IZATION OF	REVERSION		TRUST FUND				
	UNIT		REAUTHOR-	STATE GUAR-	& REPRO-	WELL	REAUTH.	TRUST FUNDS	FUNDS	FUNDS	
OFFICE OF THE BUDGET											
EMS Information Systems/Defibrillators	10-02-01	00001ZGO	-	-	-	-	-	-	450,000	-	450,000
Job Corps Site	10-02-01	99012ZGD	-	-	-	-	-	-	150,000	-	150,000
800 MHz	10-02-01	90002ZGC	-	-	-	-	-	-	4,500,000	-	4,500,000
Technology Fund	10-02-01	01001ZGO	-	-	-	-	-	-	5,500,000	-	5,500,000
Local Law Enforcement	10-02-01	01002ZGO	-	-	-	-	-	-	1,000,000	-	1,000,000
Subtotal:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	11,600,000	\$ -	11,600,000
DELAWARE ECONOMIC DEVELOPMENT OFFICE											
Delaware Strategic Fund	10-03-03	94001ZGD	-	-	-	-	-	-	10,000,000	-	10,000,000
Riverfront Development Corporation	10-03-03	00004ZGD	-	-	-	-	-	-	9,000,000	-	9,000,000
Biotechnology Institute	10-03-03	00005ZGD	-	-	-	-	-	-	5,000,000	-	5,000,000
Information Technology	10-03-03	01003ZGD	-	-	-	-	-	-	500,000	-	500,000
Kalmar Nyckel (DRBA)	10-03-03	01004ZGD	-	-	-	-	-	-	150,000	-	150,000
High Tech Business Incubator (DSU)	10-03-03	01005ZGD	-	-	-	-	-	-	1,500,000	-	1,500,000
Delaware City Riverfront	10-03-03	00010ZGD	-	-	-	-	-	-	300,000	-	300,000
Seaford Riverfront	10-03-03	00008ZGD	-	-	-	-	-	-	300,000	-	300,000
Laurel Riverfront	10-03-03	00009ZGD	-	-	-	-	-	-	100,000	-	100,000
Subtotal:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	26,850,000	\$ -	26,850,000
STATE											
Delaware Auto Terminal	20-01-01	00014ZGD	-	-	-	-	-	-	2,500,000	-	2,500,000
Art Collection Completion	20-01-01	00015ZGO	-	-	-	-	-	-	200,000	-	200,000
Georgetown Public Library	20-08-01	99015ZRC	-	-	-	-	-	-	1,239,700	-	1,239,700
Dover Public Library	20-08-01	00020ZRC	-	-	-	-	-	-	418,700	-	418,700
Bridgeville Public Library	20-08-01	01006ZRP	-	-	25,000	-	-	-	-	-	25,000
Selbyville Public Library	20-08-01	01007ZRP	-	-	25,000	-	-	-	-	-	25,000
Laurel Public Library	20-08-01	01008ZRC	-	-	40,000	-	-	-	360,000	-	400,000
	20-08-01	01008ZGC									

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AGENCY/PROJECT	INTERNAL		BOND AUTHOR-	DEAUTHOR-	NON-TRANS.	TRANS.		GENERAL	21st CENTURY	TOTAL
	PROGRAM	DFMS NO.	IZATIONS AND REAUTHOR-	IZATION OF STATE GUAR-	REVERSION & REPRO-	STRIPPER WELL	TRUST FUND REAUTH.			
Rehoboth Library	20-08-01	01009ZGE	-	-	-	-	-	100,000	-	100,000
Delaware City Library	20-08-01	01010ZGP	-	-	-	-	-	25,000	-	25,000
Seaford Library	20-08-01	01011ZGP	-	-	-	-	-	25,000	-	25,000
Wilmington Library	20-08-01	01012ZGC	-	-	-	-	-	275,000	-	275,000
Millsboro Library	20-08-01	01013ZGM	-	-	-	-	-	95,100	-	95,100
Wesley College - Parker Library	20-08-01	01014ZGC	-	-	-	-	-	800,000	-	800,000
Delaware Stadium Corporation	20-01-01	99010ZGD	-	-	-	-	-	700,000	-	700,000
DeBraak Collection	20-01-01	01015ZGP	-	-	-	-	-	290,600	-	290,600
World War II Monument	20-01-01	01016ZGO	-	-	-	-	-	100,000	-	100,000
Subtotal:			\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ 7,129,100	\$ -	\$ 7,219,100
ADMINISTRATIVE SERVICES										
MCI/Equipment Supplement - DAS	30-05-10	82021ZGM	-	-	-	-	-	1,135,000	-	1,135,000
Maintenance and Restoration	30-05-10	00026ZGO	-	-	-	-	-	865,000	-	865,000
Environmental Compliance (UST/Asbestos)	30-05-10	00027ZGM	-	-	-	-	-	1,000,000	-	1,000,000
New Castle County Courthouse	30-05-10	98002ZBC	32,043,000		-	-	-	-	-	32,043,000
Kent County Courthouse/O'Brien Building/Acquisition/ Addition/Renovation	30-05-10	00029ZBR		-	3,000,000	-	-	580,000	-	3,580,000
	30-05-10	00029ZGR								-
Land Acquisition - Georgetown Courts	30-05-10	01017ZGL	-	-	-	-	-	400,000		400,000
MCI/Equipment Supplement - Judicial	30-05-10	96013ZGM	-	-	-	-	-	250,000	-	250,000
Architectural Barrier Removal	30-05-10	91016ZGM	-	-	-	-	-	150,000	-	150,000
Energy Efficiency Program	30-05-10	95014ZSM	-	-	-	200,000	-	-	-	200,000
Carvel Building Plaza Deck	30-05-10	99021ZGR	-	-	-	-	-	980,000	-	980,000
Department of State Projects									-	
Buena Vista Conference Center Renovations	30-05-10	00030ZBR	-	-	-	-	-	650,000	-	650,000
Delaware Archives - Moving Costs/construction	30-05-10	96015ZGO	-	-	-	-	-	550,000	-	550,000
MCI/Equipment Supplement - State	30-05-10	98003ZGM	-	-	-	-	-	1,000,000	-	1,000,000
Department of Health and Social Services Projects										
Holloway Campus Renewal	30-05-10	87036ZGR	-	-	-	-	-	350,000	-	350,000
Belvedere Service Center	30-05-10	01018ZGC	-	-	-	-	-	1,300,000	-	1,300,000
MCI/Equipment Supplement -DHSS	30-05-10	83029ZGM	-	-	-	-	-	600,000	-	600,000

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AGENCY/PROJECT	INTERNAL	DFMS NO.	BOND AUTHOR-	DEAUTHOR-	NON-TRANS.	STRIPPER	TRANS.	TRANS.	GENERAL	21st CENTURY	TOTAL
	PROGRAM		IZATIONS AND	IZATION OF	REVERSION		TRUST FUND				
	UNIT		REAUTHOR-	STATE GUAR-	& REPRO-	WELL	REAUTH.	TRUST FUNDS	FUNDS	FUNDS	
ADMINISTRATIVE SERVICES - Continued											
Department of Services for Children, Youth and Their Families Projects											
Stevenson House Secure Care Facility	30-05-10	00035ZBC	12,500,000	-	-	-	-	-	-	-	12,500,000
Harlan Building Demolition	30-05-10	01019ZGO	-	-	-	-	-	-	600,000	-	600,000
Department of Correction Projects											
Prison Construction Program	30-05-10	95019ZBC	2,100,000	-	-	-	-	-	-	-	2,100,000
Master Plan/Women's Facilities Construction	30-05-10	01020ZBC	4,500,000	-	-	-	-	-	-	-	4,500,000
MCI/Equipment Supplement - Correction	30-05-10	80005ZGM	-	-	-	-	-	-	2,800,000	-	2,800,000
Department of Public Safety Projects											
Troop 2 Construction	30-05-10	97013ZGC	-	-	-	-	-	-	2,300,600	-	2,300,600
Georgetown DMV Facility	30-05-10	01021ZGP	-	-	-	-	-	-	1,000,000		1,000,000
Department of Agriculture Projects											
Agriculture Building and Laboratory Renovations	30-05-10	00039ZBC	-	-	-	-	-	-	700,000	-	700,000
Fire Prevention Commission Projects											
Fire Safety Training Facility	30-05-10	01022ZGC	-	-	-	-	-	-	175,000	-	175,000
Housing for Self-Contained Breathing Apparatus	30-05-10	01023ZGE	-	-	-	-	-	-	35,000	-	35,000
Fire School Auditorium	30-05-10	00041ZGC	-	-	-	-	-	-	418,800	-	418,800
Delaware National Guard Projects											
MCI/Equipment Supplement - DNG	30-05-10	91051ZGM	-	-	-	-	-	-	500,000	-	500,000
Subtotal:			\$ 51,143,000	\$ -	\$ 3,000,000	\$ 200,000	\$ -	\$ -	\$ 18,339,400	\$ -	\$ 72,682,400
HEALTH AND SOCIAL SERVICES											
Fluoridation	35-01-20	00043ZGO	-	-	-	-	-	-	250,000	-	250,000
Maintenance and Restoration	35-01-20	97016ZGM	-	-	-	-	-	-	1,500,000	-	1,500,000
Subtotal:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,750,000	\$ -	\$ 1,750,000
CORRECTION											
DCC Violation of Probation Center Equipment	38-04-03	01024ZGE	-	-	-	-	-	-	450,000	-	450,000
Subtotal:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ 450,000

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AGENCY/PROJECT	INTERNAL		BOND AUTHOR-	DEAUTHOR-	NON-TRANS.	TRANS.					TOTAL
	PROGRAM		IZATIONS AND	IZATION OF	REVERSION						
	UNIT	DFMS NO.	REAUTHOR-	STATE GUAR-	& REPRO-	STRIPPER	TRUST FUND	TRANS.	GENERAL	21st CENTURY	
			IZATION	ANTEED BONDS	GRAMMING	WELL	REAUTH.	TRUST FUNDS	FUNDS	FUNDS	
NATURAL RESOURCES AND ENVIRONMENTAL CONTROL											
Park Rehabilitation	40-06-02	81031ZBM	-	-	-	-	-	-	1,250,000	-	1,250,000
Wilmington State Parks/Fort Delaware	40-06-02	00045ZGM	-	-	-	-	-	-	1,000,000	-	1,000,000
Tax/Public Ditches	40-07-02	78031ZGC	-	-	-	-	-	-	600,000	-	600,000
Beach Preservation	40-07-03	78032ZGO	-	-	-	-	-	-	1,000,000	-	1,000,000
Conservation Cost Sharing Program	40-07-04	85033ZGO	-	-	-	-	-	-	2,345,000	-	2,345,000
Hazard Study	40-07-02	01025ZGP	-	-	-	-	-	-	375,000	-	375,000
Fox Point Cleanup	40-09-01	01026ZGO	-	-	-	-	-	-	500,000	-	500,000
Cape Henlopen State Park	40-06-02	00046YGM	-	-	-	-	-	-	1,000,000	-	1,000,000
City of Wilmington Combined Sewer Overflows	40-08-01	99040ZGO	-	-	-	-	-	-	1,000,000	-	1,000,000
Killens State Park - Nature Center	40-06-02	01027ZGO	-	-	-	-	-	-	75,000	-	75,000
Newport Boat Ramp	40-05-02	99033ZGC	-	-	-	-	-	-	150,000	-	150,000
Debris Pit Remediation	40-09-03	01028ZGO	-	-	-	-	-	-	100,000	-	100,000
Trap Pond Planning	40-06-02	01029ZGP	-	-	-	-	-	-	100,000	-	100,000
Healthways	40-09-03	99041ZGO	-	-	-	-	-	-	25,000	-	25,000
Subtotal:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	9,520,000	\$ -	9,520,000
PUBLIC SAFETY											
State Police Helicopter Replacement	45-01-01	96023ZGE	-	-	-	-	-	-	540,000	-	540,000
Bomb Squad	45-06-01	01030ZGE	-	-	-	-	-	-	25,000	-	25,000
Bomb Disposal Unit	45-06-01	01031ZGE	-	-	-	-	-	-	25,000	-	25,000
Raid Jackets	45-06-01	01032ZGE	-	-	-	-	-	-	6,000	-	6,000
Subtotal:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	596,000	\$ -	596,000

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AGENCY/PROJECT	INTERNAL		BOND AUTHOR-	DEAUTHOR-	NON-TRANS.	TRANS.		GENERAL	21st CENTURY	TOTAL	
	PROGRAM	DFMS NO.	IZATIONS AND	IZATION OF	REVERSION	STRIPPER	TRANS.				
	UNIT		REAUTHOR-	STATE GUAR-	& REPRO-	WELL	TRUST FUND				TRUST FUNDS
			IZATION	ANTEED BONDS	GRAMMING		REAUTH.				
TRANSPORTATION											
Program Development (74/00)	55-05-00	95034ZTT	-	-	-	-	-	3,350,000	-	-	3,350,000
System Preservation (75/00)	55-05-00	95034ZTT	-	-	-	-	1,000,000	73,885,000	-	-	74,885,000
System Management (76/00)	55-05-00	95035ZTT	-	-	-	-	-	39,452,000	-	-	39,452,000
System Expansion (77/00)	55-05-00	95036ZTT	-	-	-	-	2,615,000	104,937,000	-	-	107,552,000
Engineering and Contingencies (57/00)	55-05-00	78049ZTT	-	-	-	-	2,000,000	7,828,000	-	-	9,828,000
Suburban Streets/Misc. Drainage (56/00)	55-05-00	78043ZTT	-	-	-	-	1,550,000	18,550,000	-	-	20,100,000
Municipal Street Aid (71/00)	55-05-00	89034ZTT	-	-	-	-	-	6,000,000	-	-	6,000,000
Reserve Account	55-05-00		-	-	-	-	-	3,852,000	-	-	3,852,000
Subtotal:			\$ -	\$ -	\$ -	\$ -	\$ 7,165,000	\$ 257,854,000	\$ -	\$ -	\$ 265,019,000
AGRICULTURE											
Research Education Center	65-01-01	01033ZGO	-	-	-	-	-	-	180,000	-	180,000
Nutrient Management Planning	65-01-01	01034ZGO	-	-	-	-	-	-	300,000	-	300,000
Subtotal:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 480,000	\$ -	\$ 480,000
FIRE PREVENTION COMMISSION											
Hydraulic Rescue Tools	75-02-01	92017ZGE	-	-	-	-	-	-	37,500	-	37,500
(Mill Creek, Indian River, Lewes, Rehoboth Beach, and Roxana Fire Companies)											
Subtotal:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,500	\$ -	\$ 37,500
UNIVERSITY OF DELAWARE											
Townsend Hall Renovation	90-01-01	99048ZGC	-	-	-	-	-	-	4,000,000	-	4,000,000
Wolf Hall Renovation	90-01-01	01032ZGC	-	-	-	-	-	-	3,500,000	-	3,500,000
MCI/Equipment	90-01-01	97023ZGE	-	-	-	-	-	-	500,000	-	500,000
Subtotal:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000	\$ -	\$ 8,000,000
DELAWARE STATE UNIVERSITY											
Administration Building	90-03-01	99049ZBC	8,000,000	-	-	-	-	-	-	-	8,000,000
Subtotal:			\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000

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AGENCY/PROJECT			BOND AUTHOR-	DEAUTHOR-	NON-TRANS.		TRANS.				TOTAL
	INTERNAL		IZATIONS AND	IZATION OF	REVERSION						
	PROGRAM		REAUTHOR-	STATE GUAR-	& REPRO-	STRIPPER	TRUST FUND	TRANS.	GENERAL	21st CENTURY	
	UNIT	DFMS NO.	IZATION	ANTEED BONDS	GRAMMING	WELL	REAUTH.	TRUST FUNDS	FUNDS	FUNDS	
DELAWARE TECHNICAL AND COMMUNITY COLLEGE											
Administrative Software Project	90-04-01	00055ZGO	-	-	-	-	-	-	465,000	-	465,000
Excellence Through Technology	90-04-01	97024ZGO	-	-	-	-	-	-	300,000	-	300,000
Jason Building Renovation - Owens Campus	90-04-02	95041ZGR	-	-	-	-	-	-	2,430,000	-	2,430,000
Wilmington/Stanton Renovations and Equipment	90-04-04	00056ZGM	-	-	-	-	-	-	730,000	-	730,000
Stanton Campus Expansion Planning	90-04-04	01035ZGP	-	-	-	-	-	-	75,000	-	75,000
Polytech Renovations - Terry Campus	90-04-06	97025ZGR	-	-	-	-	-	-	4,000,000	-	4,000,000
Subtotal:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	8,000,000	\$ -	8,000,000
EDUCATION											
Architectural Barrier Removal	95-01-01	91074ZGM	-	-	-	-	-	-	160,000	-	160,000
Facilities Assessment	95-01-01	01036ZGP	-	-	-	-	-	-	500,000	-	500,000
Public School Construction Bond Reserve	95-01-01	01037ZBC	30,000,000	-	-	-	-	-	-	-	30,000,000
Caesar Rodney, Land acquisition at McIlvaine ES (80/20)	95-10-00	01038ZGL	-	-	-	-	-	-	240,000	-	240,000
Caesar Rodney, Renov Charlton Special School (80/20)	95-10-00	010139GR	-	-	-	-	-	-	319,400	-	319,400
Caesar Rodney, Renovate Allen Frear ES (80/20)	95-10-00	010140GR	-	-	-	-	-	-	562,800	-	562,800
Caesar Rodney, Renovate and Add to Star Hill ES (80/20)	95-10-00	01041ZBC	838,200	-	-	-	-	-	1,161,800	-	2,000,000
	95-10-00	01041ZGC									
Caesar Rodney, Renovate Caesar Rodney HS (80/20)	95-10-00	01042ZGR	-	-	-	-	-	-	7,000,000	-	7,000,000
Caesar Rodney, Renovate W.B. Simpson ES (80/20)	95-10-00	01043ZGR	-	-	-	-	-	-	637,000	-	637,000
Capital, Renovate /Addn. To BT/West Dover Elementary (67/33)	95-13-00	00057ZGR	-	-	-	-	-	-	2,528,400	-	2,528,400
Capital, Renovate /Addn. Kent Co. Community School (67/33)	95-13-00	00058ZGR	-	-	-	-	-	-	1,120,400	-	1,120,400
Capital, Renovate Central MS (67/33)	95-13-00	00059ZGR	-	-	-	-	-	-	4,002,600	-	4,002,600
Capital, Renovate Dover High School (67/33)	95-13-00	00061ZGR	-	-	-	-	-	-	1,235,100	-	1,235,100
Capital, Renovate Wm. Henry Middle School (67/33)	95-13-00	00064ZGR	-	-	-	-	-	-	3,560,000	-	3,560,000
Capital, Renovate/Addn. To Fairview Elementary (67/33)	95-13-00	00065ZGR	-	-	-	-	-	-	1,142,200	-	1,142,200
Capital, Renovate/Addn. To Towne Pt. Elementary (67/33)	95-13-00	00067ZGR	-	-	-	-	-	-	1,078,300	-	1,078,300
Lake Forest, Renovate W. T. Chipman Middle (80/20)	95-15-00	00069ZGR	-	-	-	-	-	-	1,584,100	-	1,584,100
Lake Forest, Renovate Lake Forest High (80/20)	95-15-00	00070ZGR	-	-	-	-	-	-	1,544,200	-	1,544,200
Lake Forest, Renv./Addn. To Lake Forest East ES (80/20)	95-15-00	00072ZGR	-	-	-	-	-	-	773,800	-	773,800
Lake Forest, Renv./Addn. To Lake Forest North ES (80/20)	95-15-00	00073ZGR	-	-	-	-	-	-	1,618,700	-	1,618,700

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	INTERNAL		IZATIONS AND	IZATION OF	REVERSION	TRANS.					
	PROGRAM		REAUTHOR-	STATE GUAR-	& REPRO-	STRIPPER	TRUST FUND	TRANS.	GENERAL	21st CENTURY	
	UNIT	DFMS NO.	IZATION	ANTEED BONDS	GRAMMING	WELL	REAUTH.	TRUST FUNDS	FUNDS	FUNDS	
EDUCATION - Continued											
Milford, Construct New Banneker Elementary (78/22)	95-18-00	00076ZBC	6,717,100	-	-	-	-	-	-	-	6,717,100
Milford, Renovate Milford High (78/22)	95-18-00	00079ZGR	-	-	-	-	-	-	1,980,200	-	1,980,200
Seaford, Renovate/Expand Blades Elementary (80/20)	95-23-00	00081ZGR	-	643,000	-	-	-	-	4,279,800	-	4,922,800
Seaford, Renovate/Expand Douglas Intermediate	95-23-00	00083ZGR	-	-	-	-	-	-	404,600	-	404,600
Seaford, Renovate/Expand Seaford High (80/20)	95-23-00	00084ZGR	-	-	-	-	-	-	1,939,600	-	1,939,600
Red Clay, Brandywine Springs (60/40)	95-32-00	97041ZGC	-	-	-	-	-	-	3,360,000	-	3,360,000
Colonial, Construct 600 pupil ES (65/35)	95-34-00	01044ZBC	9,871,700	-	-	-	-	-	-	-	9,871,700
Colonial, Renovate Calvin R. McCullough ES (65/35)	95-34-00	01045ZGR	-	-	-	-	-	-	1,000,000	-	1,000,000
Colonial, Renovate Gunning Bedford MS (65/35)	95-34-00	01046ZGR	-	-	-	-	-	-	1,000,000	-	1,000,000
Colonial, Renovate William Penn HS (65/35)	95-34-00	01047ZGR	-	-	-	-	-	-	4,000,000	-	4,000,000
New Castle County Vo-Tech, Construct 1000 Pupil High (60/40)	95-38-00	01048ZGC	-	-	-	-	-	-	2,000,000	-	2,000,000
Indian River, Renovate Ennis School (60/40)	95-43-00	00088ZGR	-	-	-	-	-	-	2,223,800	-	2,223,800
Cape Henlopen, Construct two 500 pupil MS (60/40)	95-17-00	01049ZBC	1,600,000	-	-	-	-	-	-	-	1,600,000
Cape Henlopen, Electrical renov seven schools (60/40)	95-17-00	01050ZGR	-	-	-	-	-	-	343,200	-	343,200
Smyrna, Construct 700 pupil Junior High (80/20)	95-24-00	01051ZBC	9,000,000	-	-	-	-	-	-	-	9,000,000
Smyrna, Renovate Clayton ES (80/20)	95-24-00	01052ZGR	-	-	-	-	-	-	649,500	-	649,500
Smyrna, Renovate John Bassett Moore MS (80/20)	95-24-00	01053ZGR	-	-	-	-	-	-	694,500	-	694,500
Smyrna, Renovate North Smyrna ES (80/20)	95-24-00	01054ZGR	-	-	-	-	-	-	164,000	-	164,000
Smyrna, Renovate Smyrna ES (80/20)	95-24-00	01055ZGR	-	-	-	-	-	-	164,000	-	164,000
Smyrna, Renovate Smyrna HS (80/20)	95-24-00	01056ZGR	-	-	-	-	-	-	824,560	-	824,560
Smyrna, Renovate Smyrna Kindergarten Center (80/20)	95-24-00	01057ZGR	-	-	-	-	-	-	576,800	-	576,800
Appoquinimink, Construct 720 pupil ES (80/20)	95-29-00	01058ZGC	-	-	-	-	-	-	756,400	-	756,400
Appoquinimink, 400 pupil addition Middletown HS (71/29)	95-29-00	01059ZGC	-	-	-	-	-	-	370,000	-	370,000
Appoquinimink, Addition to Cedar Lane Elem (71/29)	95-29-00	01060ZGC	-	-	-	-	-	-	202,400	-	202,400
Appoquinimink, Addition to District Office (71/29)	95-29-00	01061ZGC	-	-	-	-	-	-	578,300	-	578,300
Appoquinimink, Renovate Redding Middle (71/29)	95-29-00	01062ZGR	-	-	-	-	-	-	398,000	-	398,000
Appoquinimink, Renovate Middletown Middle (71/29)	95-29-00	01063ZGR	-	-	-	-	-	-	1,532,400	-	1,532,400
Indian River, Construct 1000 pupil HS, (south)(60/40)	95-36-00	01064ZGC	-	-	-	-	-	-	945,980	-	945,980
Indian River, Construct 1500 pupil HS (north) (60/40)	95-36-00	01065ZGC	-	-	-	-	-	-	945,980	-	945,980
Indian River, Renovate Georgetown ES (60/40)	95-36-00	01066ZGR	-	-	-	-	-	-	21,480	-	21,480

SECTION 1 ADDENDUM
FISCAL YEAR 2001 CAPITAL IMPROVEMENTS PROJECT SCHEDULE

AGENCY/PROJECT	INTERNAL PROGRAM	DFMS NO.	BOND AUTHOR-	DEAUTHOR-	NON-TRANS.	STRIPPER WELL	TRANS.	GENERAL FUNDS	21st CENTURY FUNDS	TOTAL
			IZATIONS AND REAUTHOR- IZATION	IZATION OF STATE GUAR- ANTEED BONDS	REVERSION & REPRO- GRAMMING		TRUST FUND REAUTH.			
Indian River, Renovate Phillip C. Showell ES (60/40)	95-36-00	01067ZGR	-	-	-	-	-	36,000	-	36,000
Library Books (100% State)	95-01-01	01068ZGO	-	-	-	-	-	220,000	-	220,000
Christina - Keene Elem. - Archaeological Delay	95-33-00	01069ZGO	-	-	-	-	-	1,000,000	-	1,000,000
Sterck Equipment (100% State)	95-51-00	01070ZGE	-	-	-	-	-	137,000	-	137,000
State Consortium for Tech Prep Programs(100% State)	95-39-00	99088ZGO	-	-	-	-	-	500,000	-	500,000
Delaware Skills Center (100% State)	95-38-00	99085ZGR	-	-	-	-	-	350,000	-	350,000
Delcastle Chiller (100% State)	95-38-00	01071ZGR	-	-	-	-	-	150,000	-	150,000
Delmar/Wicomico (100% State)	95-37-00	01072GE						100,000	-	100,000
Subtotal:			\$ 58,027,000	\$ 643,000	\$ -	\$ -	\$ -	\$ 64,617,300	\$ -	\$ 123,287,300
TWENTY-FIRST CENTURY FUND										
Open Space	25-01-01	00091ZGO	-	-	-	-	-	15,000,000	-	15,000,000
Water/Wastewater	25-01-01	00092ZGO	-	-	-	-	-	10,000,000	-	10,000,000
Farmland Preservation	25-01-01	00095ZGO	-	-	-	-	-	7,000,000	-	7,000,000
Resource, Conservation and Development	25-01-01	00093ZGO	-	-	-	-	-	5,000,000		5,000,000
Community Redevelopment	25-01-01	00096ZGO	-	-	-	-	-	3,100,000	6,900,000	10,000,000
		00096ZCO	-	-	-	-	-	-	-	-
Subtotal			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,100,000	\$ 6,900,000	\$ 47,000,000
GRAND TOTAL:			\$ 117,170,000	\$ 643,000	\$ 3,090,000	\$ 200,000	\$ 7,165,000	\$ 257,854,000	\$ 197,469,300	\$ 590,491,300

1 Section 2. Deauthorization of State Guaranteed Bonds.

2 (a) Amend Section 5054(d)(2) of Title 29 of the Delaware Code, as amended, by striking the
3 number "\$5,607,015" wherever it appears in said Section and inserting in lieu thereof the number
4 "\$4,964,015."

5 (b) Nothing in this Act shall reduce the amount of bonds authorized to be issued by The Delaware
6 Economic Development Authority, or any successor authority, to which may be pledged the full faith
7 and credit of the state below the amount of such bonds issued and unpaid on the effective date of this
8 Act. The provisions of Section 11 of Chapter 387 of Volume 63 of the Laws of Delaware shall apply in
9 this regard.

10 Section 3. Authorization of Twenty-Year Bonds. The state hereby authorizes the issuance of bonds,
11 to which the state shall pledge its full faith and credit, such bonds to be issued in such principal amount
12 as necessary to provide proceeds to the state in the amount of One Hundred Seventeen Million Eight
13 Hundred Thirteen Thousand Dollars (\$117,813,000) and in the amount of Thirty Million Eight Hundred
14 Ninety Seven Thousand Two Hundred Dollars (\$30,897,200) local share of school bonds. Bonds
15 authorized to be used by this Section shall mature not later than twenty (20) years from their date of
16 issuance. The proceeds of such bonds, except for local share of school bonds, are hereby appropriated
17 for a portion of the purposes set forth in the Section 1 Addendum of this Act and summarized as follows:

1	<u>Department, Agency, or Instrumentality</u>			
2	<u>Amount</u>			
3	Department of Administrative Services			\$51,143,000
4	Delaware State University			8,000,000
5	Department of Education			<u>58,670,000</u>
6			Maximum	
7	<u>Purpose</u>	<u>State Share</u>	<u>Local Share</u>	<u>Total Cost</u>
8	Public School Construction Bond Reserve	\$30,000,000	\$20,000,000	\$50,000,000
9	Milford, Construct New Banneker			
10	Elementary, (78/22)	6,717,100	1,894,600	8,611,700
11	Colonial, Construct 600 Pupil ES (65/35)	9,871,700	5,315,500	15,187,200
12	Caesar Rodney, Renovate and Add to Star			
13	Hill ES (80/20)	838,200	209,600	1,044,800
14	Seaford, Renovate/Expand Blades			
15	Elementary (80/20)	643,000	160,800	803,800
16	Cape Henlopen, Construct Two 500 Pupil			
17	Middle Schools (60/40)	1,600,000	1,066,700	2,666,700
18	Smyrna, Construct 700 pupil			
19	Junior High (80/20)	9,000,000	2,250,000	11,250,000
20	Subtotals	<u>\$58,670,000</u>	<u>\$30,897,200</u>	<u>\$89,567,200</u>
21	Total			<u>\$117,813,000</u>

Section 4. Transfers to the State Treasurer's Bond Reversion Account.

<u>Project</u>	<u>Authorized Vol & Ch Laws of DE</u>	<u>Project Appropriation Code</u>	<u>Amount</u>
Plan New Castle	69/386	20-08-01-6515	\$8,467.40
Greenwood Library	70/210	20-08-01-6615	5,953.66
DYS – Secure Care Imp. Plan	69/77	30-05-10-6424	1,090.00
Leg Hall Renovation	70/210	30-05-10-6616	24,706.46
JP Court 16	70/210	30-05-10-6618	749.44
JP Court 15	70/210	30-05-10-6619	939.68
Campus Renewal	70/210	30-05-10-6622	785.90
16 Bed Pod – NCC Detention Center Expansion	70/210	30-05-10-6626	2,828.37
Firing Range	70/473	30-05-10-6723	.79
Georgetown Service Center Renovation	69/77	35-01-20-6412	2,272.00
Delaware National Estuarine Research Reserve	68/156	40-01-01-6213	31.52
MCI's Equipment	68/405	40-01-01-6312	31.95
Henlopen Pier	69/77	40-06-02-6416	147.86
Park Rehabilitation	70/473	40-06-02-6712	.02
Conservation and Development Programs	69/77	40-07-02-6413	<u>5.48</u>
Total			<u>\$48,010.53</u>

1 Section 5. Transfers to the State Treasurer's School Bond Reversion Account.

2		Authorized	Project	
3		Vol & Ch	Appropriation	
4	<u>Project</u>	<u>Laws of DE</u>	<u>Code</u>	<u>Amount</u>
5	Appoquinimink High School	69/386	95-29-00-6512	\$ 436.00
6	Architectural Barrier Removal	69/386	95-29-00-6593	963.00
7	Appoquinimink New High School	70/210	95-29-00-6612	.38
8	Appoquinimink Plan Old High School	70/210	95-29-00-6613	810.00
9	Kindergarten/Conversion, Meadowood	70/473	95-32-00-6712	1,241.71
10	Architectural Barrier Removal	69/77	95-33-00-6493	951.00
11	Architectural Barrier Removal	69/386	95-33-00-6593	3,704.00
12	Shue/Medill Middle School	70/290	95-33-00-6618	658.25
13	MCI – 93	68/405	95-37-00-6382	5,574.16
14	Replace Units	70/473	95-40-00-6712	220.02
15	Replace Tanks	70/473	95-40-00-6713	43,681.94
16	MCI – 93	68/405	95-54-00-6382	<u>5,908.24</u>
17	Total			<u>\$64,148.70</u>

18

19 Section 6. Transfers from the State Treasurer's Bond Reversion Account. Notwithstanding the

20 provisions of any other state law, the State Treasurer shall transfer, as funds become available, the sum

21 of Fifty Thousand Dollars (\$50,000) from the State Treasurer's Bond Reversion Account (94-12-05-03-

22 8101) to the following departments in the following amounts for the purposes set forth in the Section 1

23 Addendum of this Act:

1	<u>Department, Agency, or Instrumentality</u>	<u>Amount</u>
2	Department of State	
3	(Bridgeville Public Library)	\$25,000
4	(Selbyville Public Library)	<u>25,000</u>
5		
6	Total	<u>\$50,000</u>
7		

8 Section 7. Appropriation of General Funds. It is the intent of the General Assembly that One
9 Hundred Fifty Seven Million Three Hundred Sixty Nine Thousand Three Hundred Dollars
10 (\$157,369,300) be appropriated to the following departments, agencies and instrumentalities of the State
11 and in the following amounts for the purposes set forth in the Section 1 Addendum of this Act. Any
12 funds remaining unexpended or unencumbered by June 30, 2003, shall revert to the General Fund of the
13 State of Delaware. The State hereby authorizes the issuance of bonds, to which the State shall pledge its
14 full faith and credit, such bonds to be issued in such principal amount as necessary to provide proceeds
15 to the State in the amount of Twenty Five Million Six Hundred Ninety Three Thousand Four Hundred
16 Dollars (\$25,693,400) local share of school bonds. Bonds authorized by this Section shall mature not
17 later than twenty years from their issuance.

1	<u>Department, Agency, or Instrumentality</u>	<u>Amount</u>
2	Office of the Budget	\$ 11,600,000
3	Delaware Economic Development Office	26,850,000
4	Department of State	7,129,100
5	Department of Administrative Services	18,339,400
6	Department of Health and Social Services	1,750,000
7	Department of Correction	450,000
8	Department of Natural Resources and Environmental Control	9,520,000
9	Department of Public Safety	596,000
10	Department of Agriculture	480,000
11	Fire Prevention Commission	37,500
12	University of Delaware	8,000,000
13	Delaware Technical and Community College	8,000,000
14	Department of Education	<u>64,617,300</u>

15			Maximum	
16	<u>Purpose</u>	<u>State Share</u>	<u>Local Share</u>	<u>Total Cost</u>
17	Architectural Barrier Removal (60/40)	160,000	106,700	266,700
18	Facilities Assessment	500,000	-	500,000
19	Caesar Rodney, Land acquisition at McIlvaine ES (80/20)	240,000	60,000	300,000
20	Caesar Rodney, Renov Charlton Special School (80/20)	319,400	79,800	399,200
21	Caesar Rodney, Renovate Allen Frear ES (80/20)	562,800	140,700	703,500
22	Caesar Rodney, Renovate/Add to Star Hill ES (80/20)	1,161,800	290,500	1,452,300
23	Caesar Rodney, Renovate Caesar Rodney HS (80/20)	7,000,000	1,750,000	8,750,000
24	Caesar Rodney, Renovate W.B. Simpson ES (80/20)	637,000	159,200	796,200
25	Capital, Renovate /Addn. BT/West Dover ES (67/33)	2,528,400	1,245,300	3,773,700

1	Capital, Renovate /Addns. Kent Co. Community			
2	School (67/33)	1,120,400	551,800	1,672,200
3	Capital, Renovate Central Middle (67/33)	4,002,600	1,971,400	5,974,000
4	Capital, Renovate Dover High School (67/33)	1,235,100	608,300	1,843,400
5	Capital, Renovate Wm. Henry Middle School (67/33)	3,560,000	1,753,400	5,313,400
6	Capital, Renovate/Addn. Fairview Elementary (67/33)	1,142,200	562,600	1,704,800
7	Capital, Renovate/Addn. Towne Pt. Elementary (67/33)	1,078,300	531,100	1,609,400
8	Lake Forest, Renovate W. T. Chipman Middle (80/20)	1,584,100	396,000	1,980,100
9	Lake Forest, Renovate Lake Forest High (80/20)	1,544,200	386,000	1,930,200
10	Lake Forest, Renv./Addn. Lake Forest East ES (80/20)	773,800	193,400	967,200
11	Lake Forest, Renv./Addn. Lake Forest North ES (80/20)	1,618,700	404,700	2,023,400
12	Milford, Renovate Milford High (78/22)	1,980,200	558,500	2,538,700
13	Seaford, Renovate/Expand Blades Elementary (80/20)	4,279,800	1,207,100	5,486,900
14	Seaford, Renovate/Expand Douglas Intermediate (80/20)	404,600	101,200	505,800
15	Seaford, Renovate/Expand Seaford High (80/20)	1,939,600	484,900	2,424,500
16	Red Clay, Brandywine Springs (60/40)	3,360,000	2,240,000	5,600,000
17	Colonial, Renovate Calvin R. McCullough ES (65/35)	1,000,000	538,500	1,538,500
18	Colonial, Renovate Gunning Bedford MS (65/35)	1,000,000	538,500	1,538,500
19	Colonial, Renovate William Penn HS (65/35)	4,000,000	2,153,800	6,153,800
20	New Castle County Vo-Tech, Construct			
21	1000 Pupil High (60/40)	2,000,000	1,333,300	3,333,300
22	Indian River, Renovate Ennis School (60/40)	2,223,800	1,482,500	3,706,300
23	Cape Henlopen, Electrical renovations (60/40)	343,200	228,800	572,000
24	Smyrna, Renovate Clayton ES (80/20)	649,500	162,400	811,900
25	Smyrna, Renovate John Bassett Moore MS (80/20)	694,500	173,600	868,100
26	Smyrna, Renovate North Smyrna ES (80/20)	164,000	41,000	205,000

1	Smyrna, Renovate Smyrna ES (80/20)	164,000	41,000	205,000
2	Smyrna, Renovate Smyrna HS (80/20)	824,500	206,100	1,030,600
3	Smyrna, Renovate Smyrna Kindergarten Center (80/20)	576,800	144,200	721,000
4	Appoquinimink, Construct 720 pupil ES (71/29)	756,400	308,900	1,065,300
5	Appoquinimink, 400 pupil addition Middletown HS (71/29)	370,000	151,100	521,100
6	Appoquinimink, Addition to Cedar Lane Elem (71/29)	202,400	82,700	285,100
7	Appoquinimink, Addition to District Office (71/29)	578,300	236,200	814,500
8	Appoquinimink, Renovate Redding Middle (71/29)	398,000	162,600	560,600
9	Appoquinimink, Renovate Middletown Middle (71/29)	1,532,400	625,900	2,158,300
10	Indian River, Construct 1000 pupil HS, land (south) (60/40)	946,000	630,700	1,576,700
11	Indian River, Construct 1500 pupil HS (north) (60/40)	946,000	630,700	1,576,700
12	Indian River, Renovate Georgetown ES (60/40)	21,500	14,300	35,800
13	Indian River, Renovate Phillip C. Showell ES (60/40)	36,000	24,000	60,000
14	Library Books (100% State)	220,000	-	220,000
15	Christina, Keene Elem, Archaeological Delay (100% State)	1,000,000	-	1,000,000
16	Sterck Equipment (100% State)	137,000	-	137,000
17	Tech Prep (100% State)	500,000	-	500,000
18	Delaware Skills Center (100% State)	350,000	-	350,000
19	Delcastle Air Conditioner (100% State)	150,000	-	150,000
20	Delmar/Wicomico (100% State)	<u>100,000</u>	-	<u>100,000</u>
21	Subtotal	\$64,617,300	\$25,693,400	\$90,310,700
22	Total			<u>\$ 157,369,300</u>

23 Section 8. Appropriation of First State Improvement Fund. The state hereby authorizes the
24 appropriation of Forty Thousand Dollars (\$40,000) from the First State Improvement Fund
25 (86-12-05-03-9600) for the purposes set forth in the Section 1 Addendum of this Act.

1	<u>Department, Agency, or Instrumentality</u>	<u>Amount</u>
2	Department of State (Laurel Public Library)	<u>\$40,000</u>
3	Total	<u>\$40,000</u>

4 Section 9. Allocation of Stripper Well Funds. The state hereby authorizes the Department of
5 Administrative Services to allocate Two Hundred Thousand Dollars (\$200,000) from the proceeds of the
6 Stripper Well Court Case Settlement for eligible projects up to the amount set forth in the Section 1
7 Addendum of this Act. All potentially eligible projects shall be submitted to the State Energy Office for
8 review and prioritization according to the energy savings and payback predicted. For all projects
9 eligible for Stripper Well funding, the Department of Administrative Services shall provide technical
10 oversight of such projects and shall disburse funds in a manner consistent with the Stripper Well Court
11 Case Settlement.

12 Section 10. Continuing Appropriations. For the fiscal year ending June 30, 2000, any sums in the
13 following accounts shall remain as continuing appropriations and shall not be subject to a reversion until
14 June 30, 2001.

15	<u>Fiscal Year</u>		
16	<u>Appropriation</u>	<u>Account Codes</u>	<u>Remarks</u>
17			
18	1999	10-02-01-0180	Dam Safety
19	1992	10-03-03-0182	Dover Civic Center
20	1999	10-03-03-0811	Dover Civic Center
21	1990	10-03-03-9643	Dover Civic Center
22	1998	12-05-03-0800	L&W Defeasance
23	1995	20-01-01-0181	Historical Society of Delaware
24	1995	20-01-01-0182	Millsboro Historical Society
25	1995	20-01-01-0185	Madison Factory
26	1998	20-06-01-0801	Redding House
27	1993	20-08-01-0182	Concord Library
28	1995	20-08-01-0182	Wilmington Library
29	1998	20-08-01-0184	Building Alterations
30	1997	20-08-01-0800	Newark Land
31	1998	20-08-01-0801	So. Coastal
32	1999	20-08-01-0805	Concord Library
33	1999	20-08-01-0806	NCC Bear Library
34	1999	20-08-01-0807	NCC North Regional
35	1996	20-08-01-6612	NCC Northern Regional

1	1996	20-08-01-6616	Wilmington Library
2	1997	20-08-01-6712	Northern Regional Library
3	1998	25-01-01-0802	Local Government Aid
4	1996	30-05-10-0190	APOQ Center/Library
5	1996	30-05-10-0192	Woodshaven Kruse
6	1997	30-05-10-0800	Veterans Cemetery
7	1998	30-05-10-0801	SC Courthouse
8	1997	30-05-10-0802	Dayett Renovations
9	1998	30-05-10-0809	Dayett Mills
10	1998	30-05-10-0817	Asbestos-Whk
11	1998	30-05-10-0818	Prison Construction
12	1998	30-05-10-0820	DEMA EOC
13	1998	30-05-10-0830	Archives Facility
14	1999	30-05-10-0844	WDSHAVN KRSE
15	1999	30-05-10-0848	Sussex Courthouse
16	1999	30-05-10-0849	NCC Courthouse
17	1999	30-05-10-0850	Prison Construction-Exp
18	1999	30-05-10-0851	Prison Construction
19	1995	30-05-10-6518	Comegys Forensic
20	1996	30-05-10-6601	Architectural Barrier
21	1996	30-05-10-6614	MCI Equipment
22	1996	30-05-10-6616	Leg Hall Renovation
23	1996	30-05-10-6617	Rental Equipment
24	1996	30-05-10-6620	Enh Vault
25	1996	30-05-10-6625	Secure Care
26	1996	30-05-10-6627	Expn/Const
27	1996	30-05-10-6632	Redden MCI
28	1996	30-05-10-6633	LL Roof
29	1997	30-05-10-6701	Architectural Barrier
30	1997	30-05-10-6713	Carvel
31	1997	30-05-10-6716	Archives
32	1997	30-05-10-6718	Prison Construction
33	1997	30-05-10-6725	Smyrna Armory
34	1997	30-05-10-6726	NCC Fire Office
35	1997	30-05-10-6727	NCC Fire Office
36	1998	30-05-10-6801	Arch Barrier
37	1998	30-05-10-6807	Campus Review
38	1998	30-05-10-6809	DEMA
39	1998	30-05-10-6810	Troop 2
40	1998	30-05-10-6812	Prison Construction
41	1998	30-05-10-0806	JP Court 7/16
42	1999	30-05-10-0848	Sussex Courthouse
43	1999	30-05-10-0849	New Castle County Courthouse
44	1999	30-05-10-0850	Prison Construction
45	1999	30-05-10-0851	VOP Centers
46	1995	40-06-02-0184	Brandywine Aquatic
47	1999	40-06-02-0811	Delaware Aquatic Center
48	1994	40-06-02-6412	Brandywine Aquatic
49	1994	40-06-02-6413	Brandywine Aqtic
50	1994	40-06-02-6417	Carpenter Park Bandstand
51	1996	40-06-02-6613	Aquatic Center
52	1997	40-06-02-6713	Aquatic Center
53	1991	40-06-04-6212	Brandywine Aquatic

1	1992	40-06-04-6212	Park Development
2	1992	40-07-02-6214	Little Mill
3	1993	40-07-02-6313	Resource, Conservation & Development
4	1991	40-08-01-6115	Little Mill
5	1992	40-08-01-6212	Little Mill
6	1995	40-08-01-9652	State Revolving Loans
7	1993	40-08-06-0182	Cockeysville
8	1997	45-01-01-0800	Helicopter
9	1992	76-01-01-6213	MCI/Equipment
10	1996	90-03-01-0195	Women's Locker Room
11	1997	90-03-01-6712	Econ. & Business Admin.
12	1998	90-03-01-6812	Econ. & Business Admin.
13	1994	90-04-02-0183	Land Acquisition
14	1993	90-04-02-0187	Land Acquisition South
15	1999	90-04-04-0800	Wilmington Campus
16	1998	90-04-06-6812	Polytech Renovations
17	1999	90-04-04-6912	Wilmington Campus
18	1997	95-10-00-6712	Jr/Hi/Middle
19	1997	95-10-00-6713	Frear Middle
20	1997	95-13-00-0800	Dover High School
21	1995	95-13-00-6512	Elementary School
22	1994	95-17-00-6412	Brittingham
23	1997	95-23-00-0800	Seaford High School
24	1998	95-23-00-0801	Renovate/Modernize Central Elem.
25	1998	95-23-00-0803	Renovate/Modernize West Seaford
26	1997	95-23-00-0801	Seaford Middle School
27	1998	95-23-00-0804	Seaford Middle
28	1997	95-23-00-6712	Design/Renovate
29	1997	95-23-00-6713	Seaford High School
30	1997	95-23-00-6714	Seaford High School
31	1998	95-23-00-6813	Fred Douglas
32	1998	95-23-00-6815	Middle School
33	1998	95-31-00-0803	Harlan Planning
34	1996	95-31-00-6619	Claymont
35	1997	95-31-00-6712	Concord High School
36	1997	95-31-00-6713	Lombardy
37	1998	95-33-00-0801	Douglass
38	1991	95-33-00-6113	New Elementary
39	1996	95-33-00-6612	Bancroft Elementary
40	1996	95-33-00-6613	Newark High School
41	1996	95-33-00-6614	Cobbs/Gauger
42	1996	95-33-00-6615	Replace Leasure
43	1996	95-33-00-6616	Land Acquisition
44	1996	95-33-00-6617	Glasgow High School
45	1997	95-33-00-6712	Shue Middle School
46	1997	95-33-00-6713	Glasgow Elementary School
47	1997	95-33-00-6714	Christiana High School

1	1997	95-33-00-6793	Architectural Barrier
2	1996	95-33-00-0280	Bancroft Elementary
3	1996	95-33-00-0281	Newark High School
4	1996	95-33-00-0282	Cobbs/Gauger
5	1996	95-33-00-0283	Leasure Elementary
6	1996	95-33-00-0284	Glasgow Elementary Land
7	1996	95-33-00-0285	Glasgow High School
8	1997	95-33-00-0801	New Elementary
9	1997	95-33-00-0802	Christiana High School
10	1998	95-37-00-0801	Delmar High School
11	1998	95-37-00-6812	Middle/High School Construction
12	1997	95-51-00-0800	Sterck Renovation

13 Section 11. Appropriation of Special Funds There is hereby appropriated the sum of Three Million
14 Dollars (\$3,000,000) from the Bond Sale 180 account, held by the State Treasurer to the following
15 departments in the following amounts for the purposes set forth in the Section 1 Addendum of this Act.
16 Any project funds remaining unexpended or unencumbered by June 30, 2003 shall revert to the General
17 Fund of the State of Delaware.

18	<u>Department, Agency, or Instrumentality</u>	<u>Amount</u>
19		
20	Department of Administrative Services	\$3,000,000
21	(Kent County Courthouse/O'Brien Building/Acquisition/Addition/Renovation)	
22	Total	<u>\$3,000,000</u>

23 Section 12. Twenty-First Century Fund Appropriations. The General Assembly hereby authorizes
24 the amount of Six Million Nine Hundred Thousand Dollars (\$6,900,000) to be paid out of Twenty-First
25 Century Fund interest. It is the intent that the appropriation account shall be administered through the
26 Department of Finance. No funds shall be used for agency overhead or personnel-related costs. Any
27 unused authorization remaining in the Project Accounts on June 30, 2005 shall revert to the Twenty-First
28 Century Account in the Department of Finance.

29	<u>Purpose</u>	<u>Amount</u>
30	Community Redevelopment Fund	<u>\$6,900,000</u>
31	Total	\$6,900,000

Section 13. Exxon Funds. It is the intent of the General Assembly that the monies appropriated in this Act and funds authorized for minor capital improvements in any annual appropriation act may be used to match Exxon funds for any purpose deemed appropriate by the State Energy Weatherization Committee and so long as the purpose does not contradict the purposes set forth in the Section 1 Addendum of this Act.

Section 14. General Funds to Twenty-First Century Fund. It is the intent of the General Assembly that the sum of Forty Million One Hundred Thousand Dollars (\$40,100,000) be appropriated from General Funds to the Office of the Secretary, Department of Finance (25-01-00) to be deposited into the Twenty-First Century Fund as established by Section 6102A, Title 29, Delaware Code. These funds shall be appropriated for the following purposes set forth in the Section 1 Addendum to this Act:

<u>Purpose</u>	<u>Amount</u>
Open Space	\$15,000,000
Water/Wastewater	10,000,000
Farmland Preservation	7,000,000
Resource, Conservation and Development	5,000,000
Community Redevelopment	<u>3,100,000</u>
Total	\$40,100,000

1 Section 15. Delaware v. New York Supreme Court Decision. The Secretary of Finance shall be
2 authorized to make payments to intervenors pursuant to the settlement agreement in the Delaware v.
3 New York Supreme Court decision in the amount of Three Million Three Hundred Thousand Dollars
4 (\$3,300,000) due January 31, 2003, and in the amount of Seventeen Million Seven Hundred Thousand
5 Dollars (\$17,700,000) due January 31, 2004.

6 Section 16. Educational Technology. Without approval of the Co-Chairs of the Joint Legislative
7 Committee on the Capital Improvement Program, the Secretary of Finance, and the Budget Director, no
8 expenditures other than for completing a capital program of creating an Educational Technology wiring
9 network encompassing every public school in the State shall be made by the Delaware Center for
10 Educational Technology from the Educational Technology Account or from any other sources of funding
11 including, but not limited to, governmental or private grant funds, until the Strategic Plan required under
12 the provisions of Chapter 6102A(j)(4) of Title 29, Delaware Code shall have been approved by the Joint
13 Legislative Committee on the Capital Improvement Program, provided, however, that nothing contained
14 herein shall preclude the expenditure of grant funds specifically targeted or restricted by the granting
15 agency for the purposes of providing hardware or software in the classroom, distance learning programs,
16 staff development programs related to technology implementation, or school to home networking
17 connections.

1 Section 17. Delaware Center for Educational Technology. The Delaware Center for Educational
2 Technology is prohibited from establishing or maintaining State supported e-mail addresses for public
3 school students except as may be deemed necessary by the local school district. This Section shall not
4 preclude local school districts from providing student access to e-mail with local discretionary funds
5 either through their own e-mail server or through a contract with the Office of Telecommunications
6 Management (OTM).

7 Section 18. Public School Construction Bond Reserve. Of the funds authorized in Section 1
8 Addendum of this Act, Thirty Million dollars (\$30,000,000) will be reserved for the purposes of public
9 school construction, renovation and capital improvement projects to be identified and approved in
10 subsequent legislation enacted by the General Assembly.

11 Section 19. Notification. The Budget Director and Controller General shall notify affected state
12 agencies and other instrumentalities of the State as to certain relevant provisions of this Act.
13 Additionally, the Budget Director and Controller General shall notify the President Pro Tempore of the
14 Senate and the Speaker of the House as to any legislative appointments required by this Act.

15 Section 20. Newark Reservoir. Of the \$10,000,000 in 21st Century Funds which have been set aside
16 for water projects through the Water/Wastewater Management Account, \$1,700,000 shall be used for the
17 Newark Reservoir project. This is the second and final year of a two-year appropriation. If the City of
18 Newark annexes the property referred to as New Castle County Tax Parcel #08-059.20-002, the City must
19 repay to the State those monies appropriated to Water/Wastewater in the Fiscal Year 2000 and 2001 Bond
20 and Capital Improvement Acts for the Newark Reservoir project.

1 Section 21. Open Space. The Section 1 Addendum appropriates \$15,000,000 to the Open Space
2 Council. Of this amount, \$6,000,000 shall be used to complete the purchase, either by fee simple
3 purchase and/or purchase of conservation easements, of the Sussex County Forest Lands from the Nature
4 Conservancy. Said purchase shall require the approval of the Co-Chairs of the Joint Legislative
5 Committee on the Capital Improvement Program.

6 Section 22. Project Funds Transfer from Prior Fiscal Years to Fiscal Year 2001. Within the same
7 county, any Twenty-First Century funds or match remaining from complete projects as authorized as part
8 of the Twenty-First Century Resource, Conservation and Development (RCD) project list pursuant to
9 prior appropriations may be utilized for RCD projects in the FY 2001 list of projects approved as part of
10 the FY 2001 Capital Improvement Act.

11 Section 23. Resource, Conservation and Development. The Section 1 Addendum to this Act
12 appropriates \$5,000,000 to Resource, Conservation and Development. This appropriation shall be used to
13 complete the list of prioritized projects as approved by the Joint Legislative Committee on the Capital
14 Improvement Program in prior fiscal years. Additionally, the Joint Legislative Committee on the Capital
15 Improvement Program hereby approves the Fiscal Year 2001 prioritized list. Such list may be funded
16 from prior-year transfers per Section 22 of this Act or other funds available as designated by respective
17 legislators from suburban street or other funds available to supplement Resource, Conservation and
18 Development appropriations.

1 Section 24. Amend Title 29, Section 710(c), Delaware Code by inserting between the words “lesser
2 amount.” and “Eligible recipient” the following new sentence:

3 “The Chairperson and Vice-chairperson of the Joint Finance Committee shall not receive
4 more than one stipend.”

5 Section 25. Amend Title 29 of the Delaware Code by adding a new Chapter 64A to read as follows:

6 **“CHAPTER 64A. BOND AND CAPITAL IMPROVEMENT ACT POLICIES AND**
7 **PROCEDURES**

8 **§ 6401A. Intent.**

9 The intent of this chapter is to establish the policies and procedures for implementation of the Annual
10 Bond and Capital Improvement Act.

11 **§ 6402A. Scope.**

12 This chapter shall apply to all state departments and agencies receiving appropriations as set forth in
13 the Annual Bond and Capital Improvement Act.

14 **§ 6403A. Definitions.**

15 As used in this chapter the terms “department” and “agency” shall mean those entities receiving an
16 appropriation in the Annual Bond and Capital Improvement Act.

17 **§ 6404A. Department of Public Safety**

- 18 a) The State Police shall have the primary authority to enforce traffic laws on limited access
19 highways within municipalities in the State of Delaware unless the State Police have, by specific
20 signed agreement, authorized another jurisdiction to enforce traffic laws on a limited access
21 highway.
- 22 b) Notwithstanding Chapters 63 and 69, Title 29, Delaware Code or any other statutory provision to
23 the contrary, the Office of Information Services is hereby granted exclusive authority to enter into
24 agreements with private telecommunications companies to lease or license space for

1 communication facilities on telecommunications towers and other facilities constructed for the
2 800 MHz Digital Trunked Radio System. The revenues received by the Department of Public
3 Safety – Division of Communications under these agreements shall be deposited in a special fund
4 and used for maintenance of 800 MHz Digital Trunked Radio System.

5 **§6405A. Department of Transportation.**

- 6 a) Any funds appropriated from any source to the Department of Transportation shall be accounted
7 for by program category as specified in the Section 1 Addendum of the Annual Bond and Capital
8 Improvement Act. Amounts indicated for individual projects in the "Supplemental Information
9 for Transportation Projects" are the Department's best estimates of cost, but may vary depending
10 on bid results and project designs. The descriptions and limits are general in nature and are to be
11 used only for project identification purposes. It is the intent of the General Assembly that the
12 Department of Transportation make all reasonable efforts to ensure the timely completion of
13 projects subject to the limitation of the total funds available in each program.
- 14 b) The Department is directed to continue inspecting the condition of bridges and pavements in the
15 State of Delaware and to use the System Preservation Program funds made available by the
16 Annual Bond and Capital Improvement Acts and the Bridge Program, the Rehabilitation and
17 Reconstruction, and the Pave and Rehabilitation Program funds made available by previous Acts
18 to ensure the bridge repairs and replacements and pavement resurfacings and rehabilitations are
19 carried out in an expeditious manner based on the Department's priority and management
20 systems.
- 21 c) It is the intent of the General Assembly that the Co-Chairs of the Joint Legislative Committee on
22 the Capital Improvement Program shall be delegated the responsibility of approving
23 modifications to the list of paving and rehabilitation projects in the "System Preservation" portion
24 of the "Supplemental Information for Transportation Projects" when the Department of
25 Transportation needs such modifications. These changes may be made subject to the Co-Chair's
26 approval, when: (a) the Department has completed or determined that it has sufficient funds on

hand to complete projects in the program category, or (b) when projects so listed cannot be constructed in the construction season covered by the Annual Bond and Capital Improvement Act because of conflicting public works projects in progress or scheduled, or for other compelling reasons, and (c) funds appropriated to the System Preservation program category are available for use on additional or other projects fitting within that category. In modifying the list, the Department must substitute the next suitable paving and rehabilitation project(s) from the most recently approved Department of Transportation Capital Improvement Program or based on the Department's System Preservation priority and management systems. A copy of the changes should be forwarded to the Budget Director and Controller General.

- d) Any funds appropriated from the "Suburban Street Program" (56/00) of the "Supplemental Information For Transportation Projects" attached hereto may be designated for Greenways having a transportation component as long as those Greenways will be dedicated to public use. Legislators may designate monies to be appropriated into a general pooled account to be used state-wide, or may reserve monies for Greenways projects to be designated at a later time, or may designate specific sums of monies to specific Greenways projects. For the purposes of this Section, a project shall be deemed to have a "transportation component" whenever it involves walkways, pathways, bikeways, trails or other routes for the movement of people or goods. Project estimates shall be prepared by the Department of Natural Resources and Environmental Control (DNREC) and processed through the Department of Transportation's (DOT) Suburban Street Program procedure for inclusion in the Capital Improvement Act by the General Assembly. Funds appropriated through an Annual Bond and Capital Improvement Act will be funded from the Transportation Trust Fund and transferred to DNREC by DOT. DNREC will be responsible for the design, rights-of-way purchasing, construction and maintenance of such Greenways and establishing a process similar to DOT's process for administering the Suburban Street Program. The Delaware Transportation Authority shall have the authority to use its powers granted under 2 Del. C., Chapter 13 to acquire property for Greenways projects having a transportation

1 component dedicated to public use, and to transfer the property so acquired to the Department of
2 Natural Resources and Environmental Control or to a local government accepting responsibility
3 for the projects' development, ownership and operation.

4 e) The Department of Transportation is hereby authorized to explore and/or construct feasible
5 alternatives to traffic signals, including, but not limited to, geometric design changes to
6 intersections or crossovers, in the vicinity of those locations where traffic signals may currently
7 exist or otherwise be considered as warranted.

8 f) The Delaware Transit Corporation ("DTC") administers a program to provide assistance to
9 certain qualifying agencies for the transportation of the elderly, persons with disabilities, and
10 thereafter for others needing transportation services, under the provisions of 49 U.S.C. Section
11 5310 ("5310 Program"). The 5310 Program requires the qualifying agencies to agree to comply
12 with the program's rules and regulations, and the agencies compete for funding in an annual
13 certification/approval process. The normal match of Federal funds to other funds is on an 80/20
14 funds basis. The following provisions shall apply in the DTC's administration of the 5310
15 Program.

16 (1) In ranking applicants for the 5310 Program, enhanced scoring of the applications will be
17 given first to those qualifying applicants emphasizing the replacement of their existing
18 fleet, and second to those qualifying applicants who provide a contributing share
19 commitment larger than the normal non-Federal ratio, thus expanding the leverage
20 provided by the Federal funds available for the 5310 Program. These additional funds
21 shall not be used as a replacement for System Preservation funds or Federal funds for this
22 program, but shall be applied to this program in addition to the amount authorized in the
23 Annual Bond and Capital Improvement Act.

24 (2) In administering the 5310 Program, the DTC shall take steps to assure that the qualifying
25 applicant agencies use these vehicles first for program related needs, then to meet the
26 transportation needs of elderly persons and persons with disabilities who do not participate

1 in the agencies' programs, and finally for other local transportation needs, as required by
2 Federal regulations. In keeping these commitments and providing DTC-originated trips
3 beyond the qualifying agencies program needs, those agencies receiving funds from the
4 Kent/Sussex reimbursable line (55-06-01-85-83) Kent and Sussex Transportation shall be
5 reimbursed at a rate of twice the applicable DTC fare. All other agencies providing such
6 DTC-originated trips shall be reimbursed at a rate of three times the applicable DTC fare.
7 Agencies providing such trips will be responsible for collection of and accounting for fares
8 in accordance with DTC guidelines. Receipt of such fares and reimbursement to the
9 qualifying agencies shall occur on a monthly basis between DTC and the agencies.

10 **§ 6406A. Department of Education**

11 Purchase orders and change orders for school construction projects which are coded to a different
12 school construction project line within the applicable school district will be approved upon review and
13 determination by the Department of Education and State Budget Office that full compliance of Section
14 2.4.3B(1) and (2) of the State of Delaware School Construction Manual has been met. All such purchase
15 orders or change orders must reference the appropriate projects, lines of authorization and appropriate
16 section of the School Construction Manual.”

1 **OFFICE OF THE BUDGET**

2 Section 26. EMS System. The Section 1 Addendum of this Act appropriates \$450,000 and Volume
3 72, Laws of Delaware, Chapter 258 appropriated \$1,000,000 to the Office of the Budget for EMS –
4 Information Systems/Defibrillators. It is the intent of the General Assembly that these funds be expended
5 in accordance with the recommendations contained within the report “Delaware Emergency Medical
6 Services Improvement Committee; Report to the Governor and General Assembly”. These funds shall be
7 used for upgrades or improvements to existing Emergency Medical Dispatch (EMD) systems and
8 additional features, that would not otherwise be purchased on replacements to existing systems required
9 to meet the recommendations in said Report, necessary to achieve the recommendations in the report
10 relating to data collection and transfer to the Statewide EMS Data Collection System maintained by the
11 Office of Emergency Medical Services, and also for the initial allocation of defibrillators to emergency
12 responders.

13 Section 27. Banyan Migration. The Section 1 Addendum of this Act authorizes funding in the
14 Technology Fund for the purposes of assessing and piloting a statewide migration from the Banyan
15 Network. No state agency shall be permitted to proceed with a migration initiative without prior approval
16 of the Office of Information Services. The Office of Information Services shall report to the Budget
17 Director and Controller General by October 15, 2000 the feasibility, fiscal impact and schedule of
18 planned pilot projects. This report shall also include a preliminary recommendation for the FY 2002
19 statewide costs associated with the migration.

20 Section 28. Local Law Enforcement. Section 1 Addendum to this Act appropriates \$1,000,000 to the
21 Office of the Budget for Local Law Enforcement. These funds shall be allocated to assist local law
22 enforcement agencies to purchase and enhance technologies that will enable them to increase their crime
23 reporting capabilities, comply with state and federal technology standards and improve inter-agency

1 communication. Local law enforcement agencies shall include counties, municipalities, towns, Delaware
2 cities and the State Office of Narcotics and Dangerous Drugs.

3 These monies will be limited to spending on hardware, software and end-user equipment. The
4 purchase of 800 MHz radios with this funding is permitted. All hardware, software and end-user
5 equipment shall be compatible with the minimum standards established by the Delaware Justice
6 Information System (DELJIS) Board of Managers and any other applicable State of Delaware and federal
7 systems standards.

8 Funds shall be distributed based upon the local law enforcement agency's authorized strength of full-
9 time sworn officers.

10 Applications for funding shall be submitted to the Local Law Enforcement Technology Fund
11 Committee and shall specify the purpose, the systems, the technology and the amount of funding
12 requested.

13 Final distribution of funds shall be contingent upon the approval of the Budget Director and the
14 Controller General.

15 No part of this appropriation may be used to supplant funds already committed by the law
16 enforcement agency to regular police operations, or to pay salaries or other personnel costs of police
17 officers or supporting personnel, or general operation and/or administrative expenses.

18 Local law enforcement agencies are encouraged to use these funds to leverage additional federal
19 funding for technology to support the above projects.

DELAWARE ECONOMIC DEVELOPMENT OFFICE

Section 29. Delaware Strategic Fund. Of the funds appropriated to the Delaware Strategic Fund in the Section 1 Addendum of this Act, up to \$500,000 may be utilized in order to provide financial assistance in the form of matching grants in an amount not greater than either \$25,000 or 50 percent of the total project costs for environmental assessments and remediations of sites associated with the “brownfield” initiative. For purposes of this Section a “brownfield” is defined as a vacant, unoccupied, or underutilized site, with respect to any portion thereof, which the owner of the site has reasonable cause to believe may, as a result of any prior commercial or industrial activity by any person, have been environmentally contaminated in a manner that would interfere with the intended use of such site. The Delaware Economic Development Authority shall draft rules and regulations pertaining to eligibility and establish criteria to administer the assistance.

Section 30. Composites Research. The Delaware Economic Development Office is authorized to provide a match of up to \$100,000 to the University of Delaware Center for Composite Materials for federal research grants received that support the development and application of composite manufacturing technology for the benefit of Delaware companies. Such match shall be disbursed from the Strategic Fund upon documentation of the receipt of federal funds allocated to the Center during the fiscal year for these purposes and upon documentation of the relevance of these research projects to Delaware industries’ needs and their participation within said projects.

Section 31. Delaware Industrial Park. The Delaware Economic Development Office is hereby prohibited from locating any operation that involves the use of hazardous materials at the former Helix Synthesis Technologies site within the Delaware Industrial Park. Hazardous materials are defined as any material of a gaseous, liquid or solid form that has the potential to cause temporary or permanent harm to humans or the environment.

1 Section 32. Port of Wilmington. If the Governor and the Delaware Economic Development Office,
2 at the direction of the Board of Directors of the Diamond State Port Corporation, request that the
3 Delaware River and Bay Authority fund the acquisition of real property and improvements for the
4 expansion of Port of Wilmington pursuant to the Compact (Title 17, Delaware Code, § 1701) and
5 applicable statutory requirements, and if any such project is undertaken and funded by the Delaware
6 River and Bay Authority, then such project is hereby authorized and approved by this Act.

7 Section 33. Riverfront Development Corporation. If the Governor and the Delaware Economic
8 Development Office, at the direction of the Board of Directors of the Riverfront Development
9 Corporation of Delaware, request the Delaware River and Bay Authority to fund the acquisition of real
10 property and improvements for economic development along or in proximity to the Brandywine and
11 Christina Rivers as recommended in the report of the Governor's Task Force on the Future of the
12 Brandywine and Christina Rivers, A Vision for the Rivers (1994) pursuant to the Compact (Title 17,
13 Delaware Code, § 1701) and applicable statutory requirements, and if any such project is undertaken and
14 funded by the Delaware River and Bay Authority after written approval by the Governor, then such
15 project is hereby authorized and approved by this Act.

16 Section 34. Rivers Fund. (1) Funds appropriated for Riverfront Development Corporation shall be
17 distributed directly to the "Brandywine-Christina Rivers Improvement Fund" established in Volume 70,
18 Laws of Delaware, hereinafter referred to as the "Rivers Fund". (2) The Rivers Fund shall be invested by
19 the State Treasurer in securities consistent with the policies established by the Cash Management Policy
20 Board. All monies generated by the said Fund shall be deposited thereto. (3) Not more than \$350,000 of
21 interest income from the Rivers Fund shall be used for operating expenses for the fiscal year ending June
22 30, 2001.

23 Section 35. DeBraak. The Delaware Economic Development Office is authorized to enter into a
24 public/private partnership to study the feasibility of constructing a replica of the DeBraak to be located in

1 Lewes. The Delaware Economic Development Office may provide up to \$20,000 as a match for the
2 study.

3 Section 36. Biotechnology Institute. The Section 1 Addendum to this Act appropriates \$5,000,000 to
4 the Delaware Economic Development Office for Biotechnology Institute. These funds are intended to
5 demonstrate the state's commitment toward efforts in the life sciences through the support of the
6 Delaware Biotechnology Institute.

7 The Delaware Biotechnology Institute will serve as the catalyst in uniting state, industry and higher
8 education resources in developing new research and development oriented, commercially driven
9 partnerships in the life sciences. These partnerships will be a key element of an overall technology-based
10 economic development strategy for the State. It is expected that the development of the life sciences
11 industry in Delaware will have multiple economic development benefits including enhancing global
12 competitiveness, increasing the diversity of the state's economic base, creating high quality jobs and
13 developing a high level of technical competence in Delaware's workforce. In addition, this development
14 will strengthen the research and technology transfer capabilities of the University of Delaware, Delaware
15 State University and Delaware Technical and Community College.

16 The funds appropriated herein are intended to attract and support key faculty members conducting
17 research at the Institute. Funds may be targeted toward equipping and developing research laboratories.
18 The Institute is encouraged to use the state funds appropriated herein to leverage private funding as
19 appropriate. The Institute shall report to the Co-Chairs of the Joint Legislative Committee on Capital
20 Improvements by April 30, 2001, as to the expenditures of this appropriation.

21 Section 37. Delaware River and Bay Authority Acquisition and Development. If the Governor and
22 the Delaware Department of Natural Resources and Environmental Control ("DNREC") request that the
23 Delaware River and Bay Authority acquire and develop real property and improvements for the purpose
24 of shoreline preservation and development (including, without limitation, wetlands and open-land

1 acquisition, active recreational and park development or facilities of commerce) along or in proximity to
2 the shoreline of the Delaware Bay and inland waters, or tributaries flowing into the Delaware Bay in the
3 vicinity of Cape Henlopen State park (excluding lands owned by the State of Delaware, east of the Lewes
4 and Rehoboth Canal) pursuant to the Compact (17 Del. C. §1701 et. seq.) and the applicable statutory
5 requirements, and if any such project is undertaken and funded by the Delaware River and Bay Authority
6 after written approval by the Governor, then such project is hereby authorized and approved by this
7 legislation. Any conveyance of real property and improvements owned by the State of Delaware pursuant
8 to the foregoing authority shall be exempt from the provisions of Title 29, Chapter 94 and Title 7, Chapter
9 45, Delaware Code, and the Governor or the Secretary of DNREC is hereby authorized to execute and
10 deliver to the Delaware River and Bay Authority a deed to such real property and improvements.

11 Section 38. AstraZeneca. Of the amounts appropriated to the Department of Transportation in this
12 Act and listed in the Section 1 Addendum of this Act for System Expansion (77/00), sufficient funds are
13 available for reimbursement to the Delaware Economic Development Office (DEDO) for certain rights-
14 of-way for transportation improvements related to the AstraZeneca Project (Project). The Department is
15 authorized to reimburse DEDO for the cost of such lands needed solely for such transportation
16 improvements, subject to compliance with all necessary federal regulations that limit the timing of such
17 expenditures by the Department. The per acre cost to DEDO for all the lands DEDO acquires for this
18 Project shall be used as the per acre charge to the Department for such reimbursement. Other acreage
19 acquired by DEDO for this Project needed for area-wide stormwater management improvements,
20 wetlands mitigation, and/or historic preservation regulatory compliance, shall be made available to the
21 Department without cost for its use in constructing such improvements, facilities, and/or complying with
22 historic preservation regulations, under a cost-sharing arrangement agreed to by the state agencies
23 involved in this Project.

1 Section 39. Amend §5029(b), Title 29 of the Delaware Code by adding the following sentences
2 thereto:

3 “The Director of the Delaware Economic Development Office shall notify the Co-Chairs of the
4 Joint Legislative Committee on the Capital Improvement Program by March 15th, June 15th,
5 September 15th, and December 15th of each year on the remaining Strategic Fund balance available
6 for commitment as of the end of the month preceding the required reporting date. The Director shall
7 also notify the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program of
8 their intent to make a commitment of funds from the Strategic Fund prior to the commitment being
9 communicated to the intended recipient of those funds.”

10 Section 40. Amend Chapter 17, Title 17 of the Delaware Code to add a new section, Section §1729
11 which will read in its entirety as follows::

12 “§1729. The Delaware River and Bay Authority – Airports.

13 The General Assembly, acting pursuant to provisions of §1726, Title 7 of the Delaware Code, has
14 authorized the Delaware River & Bay Authority pursuant to the procedure set forth in the Delaware-
15 New Jersey Compact (§1701, Title 17, Delaware Code) and all other applicable statutory
16 requirements, to lease, develop and operate the New Castle County Airport, the Civil Air Terminal
17 and the Delaware Airpark located in Cheswold, Delaware. Pursuant to Article VII of the Compact,
18 the Authority is authorized to adopt rules and regulations to carry out and discharge its powers, duties
19 and functions and pursuant to Article XV of the Compact, Delaware may provide by law what penalty
20 or penalties shall be imposed for violation of any lawful rule or regulation of the Authority and for the
21 manner of enforcing the same. Pursuant to these provisions, the following applies to any person’s
22 failure to comply with, or violation of rules or regulations of the Authority relating to any airports
23 which the Authority leases, acquires, develops or operates with the approval of the General
24 Assembly.

1 (a) Any person failing to comply with or violating any rule or regulation of the Authority
2 relating to the management and operation of any airport shall be guilty of a violation of law.
3 Upon conviction thereof, a penalty in the form of a fine not less than Ten Dollars (\$10.00) or
4 more than One Thousand Dollars (\$1,000.00) and costs shall be assessed for the first offense.
5 For the second offense occurring within twelve (12) months after the date of the first offense, the
6 penalty shall be a fine of not less than Fifty Dollars (\$50.00) or more than One Thousand Dollars
7 (\$1,000.00). For each subsequent offense thereafter, but occurring within twelve (12) months of
8 the date of the first offense, the penalty shall be a fine of not less than One Hundred Dollars
9 (\$100.00) or more than One Thousand Dollars (\$1,000.00). Each day any violation of the
10 relevant rules and regulations shall continue constitutes a separate offense for which a separate
11 penalty for each day shall be imposed.

12 (b) Justices of the Peace of this State shall have jurisdiction throughout the State to hear, try
13 and finally determine any violations of any rule or regulation of the Authority. Any person
14 convicted of such violation may be fined not more than One Thousand Dollars (\$1,000.00) for
15 violation. Fines collected for the violation of any rule or regulation of the Authority shall inure
16 and be paid to the State Treasurer for the General Fund.

17 (c) Any person arrested without a warrant for any violation of an Authority rule or regulation
18 shall have such person's case heard and determined by a Justice of the Peace.

19 (d) A summons in appropriate form to be adopted by the Department of Public Safety may
20 be attached to any unattended vehicle found in violation of any rule or regulation of the Authority
21 by any police officer authorized to arrest for violations of any Authority rule or regulation in lieu
22 of arrest of the operator of such vehicle."

23 Section 41. DRBA – Industrial Facility. For the purpose of complying with the provisions of §1726,
24 Title 17, Delaware Code, requiring the Delaware River and Bay Authority to secure the approval of the
25 General Assembly by an act passed with the concurrence of three-fourths of all the members elected to

1 each House before undertaking any major project (as defined in Article II of the Delaware-New Jersey
2 Compact as set forth in §1701, Title 17, Delaware Code), the Delaware River and Bay Authority is hereby
3 authorized pursuant to the procedures set forth in the Compact and applicable statutory requirements, if
4 requested by the Governor and the Delaware Economic Development Office, to acquire the real property,
5 improvements, and related facilities of an industrial property situate at 618 Lambsons Lane, New Castle,
6 Delaware and such project shall be considered a project of the Authority as defined in Article II of the
7 Compact.

8 Section 42. The Section 1 Addendum to this Act appropriates \$150,000 the Delaware Economic
9 Development Office for the Kalmar Nyckel. The Delaware Economic Development Office is hereby
10 authorized and directed to pay the amount of \$150,000 to the Delaware River and Bay Authority for costs
11 incurred by the Authority in a project to obtain the requisite United States Coast guard certification of the
12 Kalmar Nyckel.

13 Section 43. DRBA-DeBraak. For the purpose of complying with the provisions of §1726, Title 17,
14 Delaware Code, requiring the Delaware River and Bay Authority to secure the approval of the General
15 Assembly by an act passed with the concurrence of three-fourth of all the members elected to each House
16 before undertaking any major project (as defined in Article II of the Delaware-New Jersey Compact as set
17 forth in §1701, Title 17, Delaware Code), the Delaware River and Bay Authority is hereby authorized
18 pursuant to the procedures set forth in the Compact and applicable statutory requirements, if requested by
19 the Governor and the Delaware Economic Development Office, to engage in a project involving the
20 restoration and display of the DeBraak artifacts and such project shall be considered a project of the
21 Authority as defined in Article II of the Compact.

22 Section 44. Notwithstanding the provisions of Subchapter I-B, Chapter 50, Title 29 of the Delaware
23 Code to the contrary, \$125,000 of the General Fund appropriation to the Delaware Strategic Fund

- 1 contained in the Section 1 Addendum to this Act shall be used for the purposes of operating the economic
- 2 development trade office in the World Trade Center in Taipei, Taiwan.

DELAWARE STATE HOUSING AUTHORITY

Section 45. Neighborhood Revitalization. Amend § 6102A (f) (1), Title 29, Delaware Code by deleting the word “loan” as it appears therein.

Section 46. Neighborhood Revitalization. Amend § 6102A (f) (2), Title 29, Delaware Code by deleting the word “loan” as it appears between the words “approve” and “applications”, and between the words “recommend” and “applications”. Further amend § 6102A (f) (2), Title 29, Delaware Code by deleting the word “loan” as it appears before the word “Application”. Further amend § 6102A (f) (2), Title 29, Delaware Code by inserting the phrase “or lien” to the end of the last sentence of said subsection.

Section 47. Neighborhood Revitalization Amend § 6102A (f) (5), Title 29, Delaware Code by adding the phrase “or grants” to the end of the last sentence of said subsection.

1 **OFFICE OF INFORMATION SERVICES**

2 Section 48. 800 MHz. The Section 1 Addendum of this Act appropriates \$4,500,000 for the purpose
3 of enhancing coverage of the 800 MHz emergency communications system. No funds shall be expended
4 from this appropriation without prior approval by the Co-Chairs of the Joint Legislative Committee on the
5 Capital Improvement Program. It is the intent that any further expenditure of funds for 800 MHz shall
6 first be used to improve coverage in the areas of Rehoboth, Claymont and Hartly, Delaware. Additional
7 expenditures for in-building coverage will be evaluated in conjunction with the findings and
8 recommendations of an engineering study related to in-building coverage.

9 Section 49. City of Wilmington – 800 MHz. The seven frequencies licensed for the 800 MHz system
10 assigned to the City of Wilmington shall, upon request by the State of Delaware, be ceded by the City of
11 Wilmington to the State for the purposes of incorporation into the overall 800 MHz communication
12 system. Until such time that the City of Wilmington and the State reach a mutually agreed to plan for the
13 ceding of these frequencies, there shall be no Municipal Street Aid appropriated to the City of
14 Wilmington.

1 **DEPARTMENT OF STATE**

2 Section 50. Diamond State Port Corporation. Notwithstanding the provisions of any other State law
3 to the contrary, the Diamond State Port Corporation (“Corporation”) may borrow on an interest-free
4 basis, up to \$3,000,000 as deemed necessary, from construction funds authorized in the Section 1
5 Addendum for the Delaware Auto Terminal to ensure coverage of short-term operating cash flow
6 deficits which may be encountered by the Corporation.

7 Section 51. Port of Wilmington. Funds appropriated in the Section 1 Addendum for the Delaware
8 Auto Terminal shall be distributed to the Department of State to make capital investments in the Port that
9 maintain its competitiveness and that allow it to continue to be a major economic asset of the State.
10 Consistent with the discretion granted to the Secretary of Finance to transfer funds to the Diamond State
11 Port Corporation upon the formation of, approval by, and formal request from the Board of Directors of
12 the Diamond State Port Corporation, funds may be transferred in any fiscal year from the funds
13 appropriated in the Section 1 Addendum of this Act to the Port Account and invested and expended
14 consistent with the purposes of the Diamond State Port Corporation.

15 Section 52. North Wilmington Library. Funds authorized in the Section 1 Addendum of Volume 70,
16 Laws of Delaware, Chapter 473 and in the Section 1 Addendum of Volume 69, Laws of Delaware,
17 Chapter 386 shall be used to plan and construct a library within the first Senate District.

18 Section 53. Dayett Mills. Funds remaining from those authorized in Volume 70, Laws of Delaware,
19 Chapter 473 for “Dayett Mills Remediation, Asbestos/UST” may be used for any rehabilitation, or
20 professional services to study rehabilitation and restoration needs of the Dayett Mill building complex and
21 associated grounds.

1 Section 54. Delaware River Main Channel Dredging. Volume 72, Laws of Delaware, Chapter 258
2 and Volume 71, Laws of Delaware, Chapter 378 appropriated funds for Main Channel Dredging of the
3 Delaware River. Expenditure of these funds is contingent upon the following:

- 4 1) The Army Corps of Engineers provides funding to reconstruct the seawall at Pea Patch Island
5 according to plans and specifications that have been developed by the Department of Natural
6 Resources and Environmental Control.
- 7 2) A written agreement between the Army Corps of Engineers and the Department of Natural
8 Resources and Environmental Control dealing with the potential use of dredge spoils for
9 Delaware beach preservation and habitat protection.
- 10 3) The Department of State shall not release any funds for this project until the Corps of Engineers
11 meets all necessary DNREC permitting requirements.

12 Section 55. Fenwick Island Lighthouse. Volume 72, Laws of Delaware, Chapter 258 appropriates
13 \$75,000 to the Department of State for improvements to the Fenwick Island Lighthouse. These funds
14 shall be used for the following purposes:

- 15 a) Removal of Solar Collector. The solar collector now located in the front yard of the Fenwick
16 Island Lighthouse property shall be removed from the lighthouse site and the lighthouse electrical
17 system reconnected to a conventional power source. Up to \$5,000 of the funds appropriated may
18 be used for necessary work at the lighthouse and to relocate and install the solar collector at an
19 alternate historic site such as the Indian River Lifesaving Station where sufficient land is
20 available to allow its placement without obscuring the public view of the historic structure.
- 21 b) Replacement of the Existing Fence Around the Perimeter of the Lighthouse Property. The
22 present fence around the perimeter of the lighthouse property shall be replaced by a good quality,
23 decorative fence constructed of durable materials and of a design which is both attractive and
24 serves the security needs of the site. The design, materials and construction of said fence shall be

1 approved in advance by the Board of Directors of the Friends of the Fenwick Island Lighthouse,
2 Inc.

3 Section 56. Port of Wilmington. The Section 1 Addendum to this Act appropriates funds to the
4 Delaware Auto Terminal enabling the Port to maintain its competitiveness and continue to be a major
5 economic asset of the State. Up to \$2,000,000 may be used for other Port projects that improve and
6 maintain the Port infrastructure serving existing and potential Port customers. Consistent with the
7 discretion granted to the Secretary of Finance to transfer funds to the Diamond State Port Corporation
8 upon the formation of, approval by, and formal request from the Board of Directors of the Diamond State
9 Port corporation, funds may be transferred in any fiscal year from the funds appropriated in the Section 1
10 Addendum of this Act to the Port Account and invested and expended consistent with the purposes of the
11 Diamond State Port corporation.

12 Section 57. Debraak Collection. The Section 1 Addendum of this Act appropriates \$290,600 to the
13 Department of State for the conservation and curation of the *Debraak* collection. This appropriation
14 represents 50% of the total project cost and expenditure of said funds is contingent upon the remaining
15 50% match from the Delaware River and Bay Authority (DRBA). Such DRBA funding shall permit the
16 *Debraak* collection to be exhibited at DRBA facilities at times and places agreed upon by the Secretary of
17 State and the DRBA Director.

18 Section 58. Delaware Stadium Corporation. The Section 1 Addendum to this Act appropriates
19 \$700,000 to the Department of State for the Delaware Stadium Corporation. Expenditure of these funds
20 is contingent upon execution of a formal agreement between the Delaware Stadium Corporation and the
21 Riverfront Development Corporation regarding the use of Delaware Stadium parking facilities during
22 Riverfront Development sponsored events.

1 Section 59. Wesley College – Parker Library. The Section 1 Addendum to this Act appropriates
2 \$800,000 to the Department of State for Wesley College – Parker Library. Expenditure of these funds is
3 contingent upon Wesley College amending the Parker Library Mission Statement and the Parker Library
4 Strategic Plan to include “service to the public”. In addition, Wesley College shall work with the
5 Delaware Public Libraries to enable the public to be more aware of the collections and borrowing
6 opportunities at the Parker Library. The authorization of these funds does not deem the Parker Library
7 eligible for funding of operating costs through the “Standards” formula system as defined in Delaware
8 Code, Title 29, Chapter 66.

9 Section 60. Seaford, Delaware City, and Millsboro Libraries. The Section 1 Addendum to this Act
10 appropriates funds to the Department of State as follows: Seaford Library, \$25,000; Delaware City
11 Library, \$25,000; and Millsboro Library, \$95,100. Expenditure of these funds is contingent upon said
12 libraries formally requesting State assistance for library construction per the provisions of Chapter 66A,
13 Title 29, Delaware Code.

14 Section 61. Library Construction Match. The funds authorized in the Section 1 Addendum of this
15 Act for the Seaford Library, Millsboro Library and Delaware City Library, under the Delaware Public
16 Library Construction Assistance Act, do not require a 50% non-state match. However, the above
17 mentioned libraries are required to provide 50% of the total project costs from non-state sources.

18 Section 62. Minor Capital Improvements and Equipment. The Section 1 Addendum to this Act
19 appropriates \$1,000,000 to the Department of State for Minor Capital Improvements and Equipment.
20 From this appropriation, the following amounts shall be allocated for the following purposes:

21 Robinson House – Renovations	\$25,000
22 Dayett Mills	\$50,000
23 Rodney Family Grave Site	\$50,000

1 Section 63. Riverfront Development Corporation Promotions. The Riverfront Development
2 Corporation is prohibited from including political profiles and statements of a political or partisan nature
3 in any advertisements or literature used to promote a cultural or recreational event being sponsored by the
4 Corporation.

1 **DEPARTMENT OF FINANCE**

2 Section 64. Bond Proceeds Reimbursement. Unless not permitted by the Internal Revenue Code of
3 1986, as amended, whenever the General Assembly authorizes the issuance of the state's general
4 obligation bonds or the Delaware Transportation Authority's (the "Authority") revenue bonds to finance
5 the costs of specific capital projects, it is the intent of the General Assembly that the interest on such
6 bonds shall not be included in gross income for federal income tax purposes under Section 103 of the
7 Internal Revenue Code of 1986, as amended, and the United States Treasury Regulations (the
8 "Regulations") thereunder as they may be promulgated from time to time. Pursuant to the state's budget
9 and financial policies, other than unexpected situations where surplus revenues render bond financing
10 unnecessary or undesirable, no funds other than the proceeds of such bonds, are or are reasonably
11 expected to be, reserved, allocated on a long-term basis, or otherwise set aside by the state to pay the
12 costs of such specific capital projects. Pursuant to the Authority's budget and financial policies, it is
13 expected that approximately 50 percent of the costs of its capital projects shall be funded on a long-term
14 basis from the proceeds of such bonds. However, after the authorization of such bonds but prior to their
15 issuance, non-bond funds from the state's General Fund or the Authority's Transportation Trust fund or
16 other funds may be advanced on a temporary basis to pay a portion of the costs of such specific capital
17 projects. In that event, it is expected that these non-bond funds will be reimbursed from the proceeds of
18 such bonds when they are issued. This reimbursement may cause a portion of such bonds to become
19 "reimbursement" bonds within the meaning of Section 1.150-2 of the Regulations. Under those
20 Regulations, to preserve the exclusion of the interest on such bonds from gross income for federal
21 income tax purposes, it may be necessary to make a declaration of official intent. The Secretary of
22 Finance is hereby designated as the appropriate representative of the State and the Secretary of
23 Transportation is hereby designated as the appropriate representative of the Authority, and each is
24 authorized to declare official intent on behalf of the state or the Authority, as the case may be, within the

- 1 meaning of Section 1.150-2 of the Regulations, whenever and to the extent that such declaration is
- 2 required to preserve such tax treatment.

1 **DEPARTMENT OF ADMINISTRATIVE SERVICES**

2 Section 65. Construction Management. (a) Notwithstanding any other state law, the Department of
3 Administrative Services ("Department") shall be responsible for the design and construction of all the
4 projects listed under "Department of Administrative Services" in the Section 1 Addendum of this Act.
5 For those projects that are solely for the purchase of equipment, including projects that are funded in any
6 "MCI and Equipment" line, or any "MCI" line, the Department shall transfer the appropriate amount of
7 funding necessary to purchase the equipment to the agency for which the equipment is being purchased.
8 The appropriate amount of funding shall be determined and agreed to by the Department and the agency
9 for which the equipment is being purchased by August 1, 2000. For those projects for which the
10 appropriation is passed to an entity and for which the state is not a party to the construction contract, the
11 Department shall provide technical assistance.

12 (b) Notwithstanding any other state law, there is hereby created an Appeals Board, to be composed
13 of the Lieutenant Governor, the Budget Director, and the Controller General. The Appeals Board shall
14 approve the use of all unencumbered monies after that project is deemed "substantially complete." A
15 project shall be deemed "substantially complete" when the project is occupied by 75 percent of the
16 planned tenants or when deemed completed by the Appeals Board. One year after a project is deemed
17 "substantially complete," any unencumbered authorization balance shall revert. In no case shall this
18 Section empower the Appeals Board to allow for the expenditure of funds for uses other than for the
19 funds' authorized purpose(s). The Controller General shall notify the Co-Chairs of the Joint Legislative
20 Committee on the Capital Improvement Program of any decisions of the Appeals Board.

21 (c) Use of Minor Capital Improvement and Equipment funds in order to ensure completion of a
22 Major Capital Improvement project involving construction of a new facility is prohibited.

23 (d) The Department shall submit a quarterly status report to the Budget Director and Controller
24 General on all incomplete projects.

- 1 (e) No project's budget should be increased beyond what is appropriated in any Bond and Capital
- 2 Improvement Act, either with special funds or private funds, unless the use of those funds is approved by
- 3 the appropriate cabinet secretary, the Budget Director, the Controller General and Co-Chairs of the Joint
- 4 Legislative Committee on the Capital Improvement Program.

1 Section 66. Minor Capital Improvements and Equipment Supplement - Department of Administrative
2 Services. Notwithstanding the provisions of any other State law to the contrary, not more than \$200,000
3 may be expended to enter into contractual agreements for project representatives and associated
4 administrative support to ensure adequate oversight of State construction projects. The Secretary of
5 Administrative Services is directed to provide an itemized budget for this amount to the Controller
6 General by August 1, 2000, and expenditure reports to the Controller General by December 1, 2000, and
7 June 1, 2001.

8 Section 67. New Castle County Courthouse. Funds received by the state from the sale of the
9 property known as the Daniel Hermann Courthouse shall be retained by the Department of
10 Administrative Services and used for the construction of the New Castle County Courthouse. Revenues
11 received from the surface parking lot associated with the New Castle County Courthouse shall be
12 retained by the Department of Administrative Services and used to defray costs associated with the New
13 Castle County Courthouse construction project.

14 Section 68. New Castle County Courthouse. Notwithstanding any law or local governmental
15 ordinance, resolution, or any deed restrictions to the contrary, the Secretary of Administrative Services
16 shall designate the name of any state-owned or state-operated courthouse or other judicial building or
17 facility in New Castle County purchased, constructed, or improved by funds appropriated pursuant to the
18 Section 1 Addendum of this Act and shall have the sole authority to approve or disapprove the
19 placement of any statues or memorials in or on the grounds of such courthouse or judicial building of
20 facility.

21 Section 69. Kent County Judicial Facilities. The Section 1 Addendum of this Act authorizes
22 \$3,580,000 for Kent County Courthouse/O'Brien Building Acquisition/Expansion/Renovations. These
23 funds may be used for any or all of the following purposes: purchase of the Kent County Courthouse,

1 expansion of the Courthouse, renovation of the Courthouse, and/or purchase of the O'Brien Building.

2 The Department of Administrative Services shall submit a plan for the expenditure of these funds to the

3 Co-chairs of the Joint Legislative Committee on the Capital Improvement Program by January 31, 2001.

4 Section 70. Land Acquisition for Parking – Georgetown Courts. The Section 1 Addendum of this

5 Act authorizes \$400,000 for the purchase of land in Georgetown for parking. The Department of

6 Administrative Services is authorized to negotiate an agreement with Sussex County for joint use of the

7 property. If negotiated, such agreement shall include the County sharing in the construction costs.

8 Section 71. Prison Construction – Delaware Correctional Center. In the course of major or minor

9 capital improvement projects at the Delaware Correctional Center, the Department of Administrative

10 Services shall apply for all permits and approvals required pursuant to any applicable provision of Titles 9

11 and 22, Delaware Code, or any ordinance, rule or regulation enacted pursuant thereto; provided, however,

12 that any such permit or approval shall be granted within 45 days from the day upon which the Department

13 makes application for the same. If any required approval or permit is not granted within 45 days as set

14 forth above, the Department may commence construction and shall be relieved of any future liability for

15 obtaining such approval or permit.

16 Section 72. Troop 2 Property. The Section 1 Addendum of this Act authorizes funding to construct a

17 new State Police Troop 2. During FY 2001, the Department of Public Safety may not declare any portion

18 of the parcel of land occupied by the current Troop 2 as surplus property.

19 Section 73. Troop 2 Construction. The Section 1 Addendum to this Act appropriates \$2,300,600 for

20 construction of the new State Police Troop 2. The funds appropriated complete Phases IA and IIA. It is

21 the intent of the General Assembly that funds will be provided for Phase IIB in order that the facility be

22 completed as originally programmed.

DEPARTMENT OF HEALTH AND SOCIAL SERVICES

Section 74. Fluoridation. The Section 1 Addendum to the Act appropriates \$250,000 to the Department of Health and Social Services for Fluoridation. This appropriation shall be used to fund the state's commitment to municipal water fluoridation as per Volume 71, Laws of Delaware, Chapter 361.

Section 75. Town of Frederica. Drinking Water Emergency. Due to the drinking water emergency in the Town of Frederica, the town shall receive a grant of \$93,000 from the Drinking Water Management Account.

DEPARTMENT OF SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES

Section 76. Woods Haven Kruse. The Secretary of Administrative Services is hereby authorized, on behalf of the State of Delaware, to acquire by agreement or in the exercise of the power of eminent domain, by condemnation in the manner prescribed in Chapter 61, Title 10, Delaware Code the 22 acres, more or less, constituting the real property of the Woods Haven Kruse Trust, being more specifically referred to as New Castle County Tax Parcel No. 06-059.01-001 and the precise metes and bounds of which are more particularly described by the deed between Woods Haven School for Girls and The Youth Services Commission of Delaware, dated June 4, 1959, and recorded at deed record 0-64, page 534.

DEPARTMENT OF CORRECTION

Section 77. Prison Construction. (a) Of the funds authorized, the Secretary of the Department of Administrative Services, as provided through construction management services, shall consult with the Commissioner of Correction to ensure expedient programming, planning and construction of authorized correctional facilities. None of the funds authorized herein or in prior fiscal years are intended to supplant federal funds.

(b) Use of any federal grant funds awarded and approved by the Delaware State Clearinghouse Committee for the purpose of constructing correctional facilities shall have the technical oversight of the Secretary of Administrative Services as defined in the appropriate Section of this Act pertaining to management of the construction to ensure proper use and timely completion of all such construction projects authorized herein.

1 **DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL**

2 Section 78. Beach Preservation. The General Assembly hereby authorizes \$1,000,000 to the
3 Department of Natural Resources and Environmental Control in the Section 1 Addendum of this Act to
4 renourish and preserve the state's beaches. The Department may not encumber the funds appropriated
5 herein for privately-owned ocean beaches. The Department may not encumber the funds appropriated
6 herein for publicly accessible municipal ocean beaches until at least an equal amount of non-state funds
7 are available for such projects. The funds provided for beach preservation as defined in Chapter 61 of
8 Title 30 of the Delaware Code can be used for local match and if so designated, shall be reimbursed by
9 the Department on an equal basis to each such county or town for which a beach preservation project has
10 been accomplished. The availability of the aforementioned non-state matching funds must be approved
11 by the Budget Director and the Secretary of the Department of Natural Resources and Environmental
12 Control.

13 Section 79. Conservation Cost-Sharing Program. The Section 1 Addendum to this Act appropriates
14 \$2,345,000 to the Department of Natural Resources and Environmental Control for the Conservation
15 Cost-Sharing Program. This appropriation shall be allocated as follows:

- 16 1. \$900,000 for the Soil and Water Conservation Program. The Department shall spend one-
17 third of such funds for use in each County.
- 18 2. \$1,445,000 shall be spent on nutrient management efforts statewide. The Division of Soil
19 and Water may target all or a portion of the funds appropriated for conservation cost share to
20 critical areas, such as the Inland Bays Watershed, the Nanticoke Watershed and others as
21 designated by the Secretary of the Department of Natural Resources and Environmental
22 Control. Of the \$1,445,000 allocated for nutrient management efforts statewide, up to
23 \$150,000 may be spent to repair or replace failed manure sheds or other manure handling
24 systems. Funds appropriated to replace failed manure sheds or manure handling systems are
25 not subject to the cost share match.

1 Section 80. DNREC Land Acquisition. Except for land acquired by approval of the Open Space
2 Council or approved through a Bond and Capital Improvements Act, land shall not be purchased by the
3 Department of Natural Resources and Environmental Control without prior approval of the Co-Chairs of
4 the Joint Legislative Committee on the Capital Improvement Program provided, however, that the
5 department is not prohibited from conducting studies, surveys or other contractual arrangements that
6 would normally precede land acquisition procedures.

7 Section 81. Indian River Inlet Marina. Notwithstanding the provisions of any other State law to the
8 contrary, the Department of Natural Resources and Environmental Control may enter into long-term
9 contractual arrangements with respect to development, construction and/or operation of the facilities and
10 grounds associated with the Indian River Inlet Marina at the Delaware Seashore State Park. Before
11 entering into said contractual arrangements, the Secretary of the Department of Natural Resources and
12 Environmental Control shall submit a proposal, together with associated State funds
13 required, if any, to be approved by the Budget Director, the Controller General and the Co-Chairs of the
14 Joint Legislative Committee on the Capital Improvement Program.

15 Section 82. Indian River Marine Park Foundation. The General Assembly hereby authorizes the
16 Department of Natural Resources and Environmental Control to proceed with the formation of the Indian
17 River Marine Park Foundation (Foundation). The Foundation shall be governed by a Board of Directors,
18 who shall include the Director of the Division of Parks and Recreation, and two additional members with
19 expertise and experience in marina operations or services who shall be appointed by the Governor for
20 three-year terms, and shall be eligible for reappointment. In addition, the President Pro Tem shall
21 appoint a citizen board member with marina expertise and the Speaker of the House shall appoint a
22 citizen member with Marina Expertise. Said appointments shall be for a three-year term and shall be
23 eligible for reappointment. The Governor shall appoint a board member to serve as Chair of the Board of
24 Directors, who shall serve at the Governor's pleasure. The Department shall work with the Foundation

1 Board of Directors to incorporate the Foundation as a formed IRS 501 C (3) entity for the purpose of
2 financing the rehabilitation and redevelopment of the Indian River Inlet Marina Complex into a state of
3 the art facility that will meet the maritime and recreational needs of the general public who utilize
4 Delaware Seashore State Park.

5 Upon successful incorporation as a 501 C (3) entity, the Foundation shall work to implement a master
6 plan, and any associated construction plan, for the Marina Complex that has been developed by the
7 Department and reviewed by the general public, and shall seek financing through private sector and other
8 non-state funding mechanisms as necessary to implement the development called for in the master plan.
9 In order to secure and repay said financing, the Department and Foundation are authorized to enter into a
10 long-term groundlease providing the Foundation for all or part of those lands and improvements within
11 Delaware Seashore State Park that have been identified in the master plan as part of the Marina Complex
12 rehabilitation and redevelopment. Said groundlease shall be mutually agreeable to both parties, and is
13 subject to review and approval of the Co-Chairs of the General Assembly's Bond Bill Committee. As
14 part of the groundlease arrangement, the Department may enter into an arrangement to lease the operation
15 of any or all parts of the Marina Complex to the Foundation, or lease operations to any third parties that
16 both parties determine can best serve the needs of the general public. The Foundation is authorized to add
17 two additional Board members of its choosing if such a composition of Board members is required as a
18 condition of funding. Said Board members shall serve at the pleasure of the Board for a three-year term.

19 Section 83. Land and Water Conservation Trust Fund Interest. Of the interest monies generated on
20 the principal deposited in the Land and Water Conservation Trust Fund before 1995, no more than
21 \$40,000 may be spent for the combined administrative costs of the Open Space Council and the Council
22 on Greenways and Trails.

23 Section 84. Wilmington State Parks/Fort Delaware State Park. The Section 1 Addendum to this Act
24 appropriates \$1,000,000 to the Department of Natural Resources and Environmental Control for
25 Wilmington State Parks/Fort Delaware State Park. Of this amount, \$500,000 shall be for improvements to

Fort Delaware and the remainder shall be used for improvements in Wilmington State parks. No monies herein shall be used to construct a central park office.

Section 85. Amend Volume 70, Laws of Delaware, Chapter 473, Section 57 by deleting “July 1, 2000” as it appears in the last paragraph and substituting in lieu thereof “July 1, 2001”.

Section 86. Combined Sewer Overflows. The Section 1 Addendum to this Act appropriates \$1,000,000 to the Department of Natural Resources and Environmental Control for Combined Sewer Overflows in the City of Wilmington, subject to at least a 3 to 1 match from the City of Wilmington prior to disbursement.

Section 87. Open Space Purchase. The General Assembly finds that the preservation of tax parcels #19.00-2.00-001.00 and #19.00-2.00-097.00 is in the State’s best interest. It is further the intent of the General Assembly that funds appropriated in the Section 1 Addendum to this Act for Open Space be expended to assist in the acquisition of said parcels. Notwithstanding the provisions of any applicable State law to the contrary, the Department of Natural Resources and Environmental Control may, upon purchase, deed these parcels to the Town of Elsmere.

Section 88. Cape Henlopen State Park. Section One of this Act makes an appropriation of \$1,000,000 to the Department of Natural Resources and Environmental Control for Cape Henlopen State Park. Of that amount \$100,000 is appropriated for planning for the construction of a visitor’s center and \$100,000 is appropriated for site preparation. It is the intent of the General Assembly that the plan include a program of use, construction costs and a design and interpretation theme which incorporates historical maritime architecture including elements of the Cape Henlopen Lighthouse. The General Assembly also directs the Department to explore the development of a public/private partnership to assist in the completion of this project.

1 Section 89. Parks Rehabilitation. Section 1 of this Act makes an appropriation to the Department of
2 Natural Resources and Environmental Control, Division of Parks and Recreation for Parks Rehabilitation.
3 Of that amount \$115,000 will be used to begin the restoration of the barn on the Judge Morris Estate
4 property.

5 Section 90. Debris Pit Remediation. The Section 1 Addendum of this Act appropriates \$100,000 to
6 the Department of Natural Resources and Environmental Control for Debris Pit Remediation. These
7 funds shall be transferred to the New Castle Conservation District for remediation of projects as
8 prioritized by the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program.

9 Section 91. Killens Pond State Park – Nature Center. The Section 1 Addendum to this Act
10 appropriates \$75,000 to the Department of Natural Resources and Environmental Control for Killens
11 Pond State Park. These funds shall be used for planning, site selection and preliminary design for a
12 permanent nature center for the park.

13 Section 92. Trap Pond State Park - Planning. The Section 1 Addendum to this Act contains an
14 appropriation of \$100,000 to the Department of Natural Resources and Environmental Control for Trap
15 Pond State Park. These funds shall be used to develop a plan, provide construction cost estimates and
16 begin site preparations for waterplay facility and multi-use trail in the park.

17 Section 93. Healthways. Section 1 of this Act makes an appropriation of \$25,000 to the Department
18 of Natural Resources and Environmental Control. These funds are to be used for the completion of the
19 Healthways project.

20 Section 94. Amend Title 7, Chapter 75, §7504(6) by inserting the following after the words scenic
21 resources, “ including environmentally sensitive areas.”

1 Section 95. Amend 30 Del. Code, §5423(b)(2) to read as follows:

2 "At the close of each fiscal year except the fiscal year ending June 30, 2001, the State shall
3 transfer \$7,000,000 of realty transfer taxes to the Endowment Account until such account reaches
4 \$60,000,000 as hereinafter provided. For the fiscal year ending June 30, 2001, the State shall
5 transfer \$3,000,000 to the Endowment Account."

6 Section 96. Amend §5423(c)(3), Title 30, Delaware Code by inserting after the word "discretion" as
7 it appears therein the words "and with the approval of the Co-Chairs of the Joint Legislative Committee
8 on the Capital Improvement Program".

9 Section 97. The Fiscal Year 2000 Bond Bill made an appropriation of \$20,000 to the Department of
10 State for the Cape Henlopen Lighthouse Study. Any remaining funds from that appropriation are to be
11 transferred to the Department of Natural Resources and Environmental Control, Division of Parks and
12 Recreation. These funds are to be used to develop a public/private partnership to assist in the planning
13 and development of the project.

14 Section 98. Notwithstanding the provisions of 29 Del. Code, §6102A(c)(2), upon written request by
15 the Open Space Council and notification of the Secretary of Finance, the Co-Chairs of the Joint
16 Legislative Committee on Capital Improvements are hereby empowered to waive on a case-by-case basis
17 the match requirements for a specific Open Space land purchase if it can be demonstrated that meeting
18 said match requirements would prevent the timely purchase of said parcel.

1 **DEPARTMENT OF TRANSPORTATION**

2 Section 99. Transportation Trust Fund Authorizations. (a) There is hereby appropriated \$265,019,000
3 from the Transportation Trust Fund for transportation programs as set forth in the Section 1 Addendum to
4 the Act.

5 Section 100. (a) To fund a portion of the amount set forth in (a) above, the Delaware Transportation
6 Authority is hereby authorized to issue bonds in an amount not to exceed \$84,000,000 pursuant to the
7 provisions of Chapter 14, Title 2, Delaware Code, as amended, of which \$80,148,000 shall be used for
8 purposes set forth in the Section 1 Addendum to this Act with the remainder of \$3,852,000 to be used to
9 fund issuance costs and necessary reserves for the Reserve Account.

10 (b) As projects and programs are complete within the following “old” program categories made
11 available by previous act, and as unexpended balances therein are determined to be in excess of those
12 program needs, as identified by the Department, the Department of Transportation is authorized to
13 transfer such balances to “new” program categories in such amounts and to such new programs as deemed
14 appropriate by the Department.

15 “Old Program Categories”

16 Advanced R/W & Corridor Preservation (59/00)

17 Pave & Rehabilitation (64/00)

18 Bridge Placement & Rehabilitation (65/00)

19 Safety & Intersection Improvements (63/00)

20 Public Transit Improvements (73/00)

21 Corridor & Non-Corridor Improvements (66/00)

22 “New Program Categories”

23 Program Development (74/00)

24 System Preservation (75/00)

System Management (76/00)

System Expansion (77/00)

(c) To deauthorize and reauthorize unexpended balances in accordance with Section 1 Addendum of this Act:

<u>Deauthorize</u>	<u>Amount</u>
Suburban Street Program (55-05-00-56-00)	\$1,550,000
Corridor & Non-Corridor (66/00)	\$ 300,000
Public Transit Improvements (73/00)	\$2,315,000
System Preservation (75/00)	\$1,000,000
<u>Reauthorize</u>	<u>Amount</u>
Suburban Street Program (55-05-00-56-00)	\$1,550,000
System Expansion (77/00)	\$ 300,000
System Expansion (77/00)	\$2,315,000
System Preservation (75/00)	\$1,000,000

Section 101. Clear the Road Policy for Churchman's Road/SR 7 Project and I-95 Projects.

Notwithstanding the provisions of Section 4206 of Title 21 of the Delaware Code, parked or disabled vehicles may be removed from travel lanes impacted by the Churchman's Crossing Capacity Improvements Projects (State Project No. 91-101-04, Fed. Proj. No. STP-N339(1), and State Proj. No. 96-074-02, Fed. Proj. No. IM-N056(8) and Interstate 95 projects (Project No. 96-074-07, I-95 Wilmington Viaduct, BR748N and BR748S, and Project No. 95-091-02, I-95 Wilmington Viaduct to PA Line) under the following conditions:

1. This section shall apply only to travel lanes within the limits of the construction area as illustrated on the Department-approved Maintenance of Traffic plans for these projects, and extending one (1) mile in all directions from those limits of construction. This section shall

1 also apply to I-95 and I-495 from SR 141 to the Pennsylvania line and US 202/Concord Pike
2 from I-95 to the Pennsylvania line.

- 3 2. Prior to implementing this section on a road meeting the requirements of subsection (1)
4 above, the Department of Transportation shall place signs along the road advising motorists
5 of the Clear the Road Policy, and instructing motorists to move disabled vehicles which can
6 be moved under their own power from the travel lanes to an adjacent area.
- 7 3. If the parked or disabled vehicle cannot be moved under their own power to a location off the
8 travel lanes, the Department of Transportation shall have the authority to cause the vehicle to
9 be moved to an adjacent area, either with its own force or pursuant to a contract for this
10 purpose.
- 11 4. If the vehicle is parked or disabled and there is (a) a fatality, or (b) personal injury, or (c) in
12 cases involving hazardous material loads, whether authorized or unauthorized, and movement
13 would cause environmental risk, the vehicle shall not be moved until directed by the policy
14 authority with jurisdiction over the scene.

15 Section 102. Public, Private Partnership Initiatives Program. Authorized but unspent funds exist in
16 the Department of Transportation's Engineering and Contingency Program Account (55-05-00-57-00)
17 derived from the Section 1 Addendum of Volume 70, Laws of Delaware, Chapter 210 previously directed
18 in Section 76, there of, for expenditure in the Public, Private Partnership Initiatives Program. It is the
19 intent of the General Assembly that from this source One Million, Four Hundred Thousand Dollars
20 (\$1,400,000) shall be reprogrammed to the Department of Transportation for expenditure as set forth in
21 Section 1 Addendum of this Act.

22 Section 103. Routes 40 and 896 Lands. Per Section 72, Volume 70, Laws of Delaware, Chapter 473
23 the working group appointed to assess the Department of Transportation's proposed use of its lands at

1 Routes 40 and 896 has met and discussed the options available for this site. The Department will
2 implement the following recommendations:

- 3 1. The property shall be used in a manner which will enhance the quality of life of local
4 residents, such as recreation, public safety, transportation and public education.
- 5 2. Commitments for portions of the property have been made to the following organizations:
6 YMCA of Delaware, and the New Castle County Department of Parks and Recreation.
- 7 3. An immediate set aside of property for a potential future grade separation at the Routes 40
8 and 896 intersection as per Section 66(e) of Volume 70, Laws of Delaware, Chapter 473.
- 9 4. The Department of Transportation shall be appropriately compensated for non-transportation
10 use of these properties at the rate of not less than \$18,000 per acre.
- 11 5. No sale or commitment of the property shall be made during FY 2001 without the
12 concurrence of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement
13 Program.
- 14 6. The committee referenced above as currently constituted shall continue and report back to the
15 Joint Legislative Committee on the Capital Improvement Program by June 30, 2001,
16 including infrastructure needs.
- 17 7. Notwithstanding the provisions of Section 137, Title 17, Delaware Code, the sale or
18 conveyance of Department of Transportation owned lands at Routes 40 and 896 shall be
19 governed by these provisions.
- 20 8. The Department of Transportation shall be authorized to enter into an agreement for a trade
21 of lands at the existing Routes 40 and 896 properties for the purpose of acquiring appropriate
22 property elsewhere for transit operation/maintenance facilities, notwithstanding other
23 provisions of law to the contrary. This exchange shall be approved by a recommendation of
24 the Route 40/896 working group, and shall be contingent upon the acquisition of all approvals
25 needed for the Department's facilities to be built and operated on the exchanged property.

1 Section 104. 5310 Program. The DTC is authorized to expend up to \$667,000 from a combination of
2 Federal funds and System Preservation funds (55-05-00-75-00) appropriated in this Act for the 5310
3 Program.

4 Section 105. Surface Treatment Pavement Conversion Program. The Department is authorized to
5 establish and operate a Surface Treatment Pavement Conversion Program, under the following
6 provisions :

7 (a) Of the amounts appropriated for System Preservation (55-05-00-75-00) as set forth in the
8 Section 1 Addendum to this Act, the Department is authorized to expend up to \$2,000,000 for
9 this program.

10 (b) The program shall be limited to the conversion of surface treated roads in the State's road
11 inventory as of July 1, 1999 to new surfaces using hot mix pavement.

12 (c) The Department shall develop a priority list for hot mix paving under this program. The
13 Department shall consider the following factors:

14 (1) Average Annual Daily Traffic;

15 (2) School bus routes;

16 (3) Safety considerations;

17 (4) Ease of construction, taking into consideration subbase quality, minimal utility or
18 right-of-way impacts, and minimal drainage problems; and

19 (5) Using the current geographic distribution ratios of such roads for planning and
20 scheduling projects under this program, if economically feasible.

21 (d) The Department shall use this priority list in determining the sequence of projects under this
22 program.

23 Section 106. Engineering and Contingency Account. Authorized but unspent funds exist in the
24 Department of Transportation's Engineering and Contingency Account (55-05-00-57-00) derived from

1 the Section 1 Addendum to Volume 71, Laws of Delaware, Chapter 227 previously directed for
2 expenditure to accelerate certain projects. It is the intent of the General Assembly that from this source
3 Six Hundred Thousand Dollars (\$600,000) shall be re-programmed to the Department of Transportation
4 for expenditure as set forth in Section 1 Addendum of this Act.

5 Section 107. SR 141 Crossing. The Secretary of Transportation is authorized to develop a design
6 competition for the development of a design for the SR 141 crossing of the Brandywine River. The
7 design competition shall consider aesthetics, cost, use of new technologies, and environmental and
8 historic impacts and be advertised by summer of 2001. For the purpose of selecting Design Teams for the
9 competition and making payments to the teams to develop selected design concepts, the Department shall
10 be exempt from the provisions of Chapter 69 of Title 29, Delaware Code.

11 Section 108. AstraZeneca Project. (a) Of the amounts appropriated to the Department of
12 Transportation in this Act and listed in the Section 1 Addendum to this Act for System Expansion
13 (77/00), sufficient funds are available for reimbursement to the Delaware Economic Development Office
14 (DEDO) for certain rights-of-way for transportation improvements related to the AstraZeneca Project.
15 The Department is authorized to reimburse DEDO for the cost of such lands needed solely for such
16 transportation improvements, subject to compliance with all necessary federal regulations that limit the
17 timing of such expenditures by the Department. The per acre cost to DEDO for all the lands DEDO
18 acquires for the AstraZeneca Project shall be used as the per acre charge to the Department for such
19 reimbursement. Other acreage acquired by DEDO for the AstraZeneca Project needed for area-wide
20 stormwater management improvements, wetlands mitigation, and/or historic preservation regulatory
21 compliance, shall be made available to the Department without cost for its use in constructing such
22 improvements, facilities, and or complying with historic preservation regulations.

23 (b)1. The roadway concept plan developed by the joint public process and approved by the
24 Governor and the County Executive will be designed and constructed, as proposed. All

roadway alignments and connections shown in the concept plan will be maintained in the final project design. Only modifications to ensure safety or to minimize or avoid impacts to environmentally sensitive areas will be permitted in the final design. However, no change will be made to the concept that will result in a degradation of the Level of Service as committed by New Castle County and as defined in the Department of Transportation's response to the AstraZeneca Traffic Impact Study; and

2. To accommodate the growth projected by AstraZeneca, the Department of Transportation will complete Phase 1 ITMS improvements and Phase 1 transit improvements by the end of Fiscal Year 2002. All roadway construction improvements will be complete by the end of Fiscal Year 2007. The Department will prepare construction contracts and advance them to construction in the most efficient manner possible. Contracts should be prepared and staged to minimize disruption to the existing traffic flow; and

3. The construction schedule will be as follows:

Enhanced ITMS and transit improvements

Phase I	Advertised	2001
	Completed	2002
Phase 2	Advertised	2002
	Completed	2003

Roadways on Westside of US Route 202 (Except SR 141 Spur Road)

Advertised	2002
Completed	2003

Roadways on Eastside of US Route 202

Advertised	2003
Completed	2004

Utility Relocation Contract(s)

Advertised	As needed
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US Route 202 Improvements

Advertised 2004

Completed 2005

Route 141 Spur & Childrens Drive

Advertised 2005

Completed 2006

US Route 202, I-95 Southbound Ramp through Broom Street

Advertised 2006

Completed 2007

4. This schedule assumes the following project components are completed in a timely manner in order to maintain the proposed advertisement and construction schedule:

- a. Completion of real estate acquisition by others to meet project schedules;
- b. Issuance of all applicable federal, state and county permits to meet project schedules;
- c. Completion of utility relocations with appropriate private and public companies in a series of roadway projects;

5. Periodic workshops will be held to present status reports on project design.

6. It is the intent of the General Assembly that the State will authorize the funding for the entire project in the Fiscal Year 2001 Bond and Capital Improvements Act. These funds will remain committed to this project. Federal Funds may be substituted for the State Funds, if the project becomes eligible for Federal Funds without jeopardizing the construction schedule outlined in #2 above.

Section 109. Belmont Hall. Notwithstanding the provisions of Chapter 1 of Title 17 Delaware Code, the Department of Transportation shall not dispose of any lands adjacent to Belmont Hall in Smyrna.

1 Section 110. Amend Section 119, Chapter 258, Volume 72, Laws of Delaware by deleting “06-
2 034.00-192” as it appears therein and inserting in lieu thereof the following:

3 “06-034.00-194
4 06-034.00-195”.

5 Further amend Section 119, Chapter 258, Volume 72, Laws of Delaware by adding a new
6 sentence at the end of the said section as follows:

7 “Notwithstanding any other applicable State law to the contrary, upon purchase, the Department
8 of Natural Resources and Environmental Control shall deed said parcels to New Castle County for public
9 recreation use.”

10 Section 111. Route 40 Relief Route. The Department of Transportation is prohibited from expending
11 any funds on the Route 40 Relief Route “Alternative 6B” proposal as outlined in the June 1999 minutes
12 of the Route 40 Corridor Study Committee and as considered by the Route 40 Corridor Study Committee
13 and the Department of Transportation’s Planning Team.

14 Section 112. Charles Mills Boulevard Improvement Corporation. (a) The General Assembly hereby
15 authorizes the Governor to incorporate along with the Sussex County Council a public benefit corporation
16 entitled the Charles Mills Boulevard Improvement Corporation (“Corporation”). The Corporation shall
17 promote the common good of the citizens of Delaware and Sussex County through the planning,
18 development, construction, and management of programs and projects intended to foster, encourage, and
19 promote landscape improvements along and adjacent to State Route 1 from the Nassau Overpass to the
20 Seashore State Park south of Dewey Beach (“Boulevard corridor”), as recommended in A Vision Plan For
21 Charles Mills Boulevard (1999). A Board of Directors (“Board”) with twelve members shall govern the
22 Corporation. The Board of Directors shall include: a representative of the Delaware River and Bay
23 Authority; the Secretary of the Department of Transportation; the representative for the 37th district of the
24 House of Representatives; the Senators for the 18th and 20th Senatorial districts; the Sussex County

1 Administrator; the Mayors of the City of Lewes, the City of Rehoboth Beach and the Town of Dewey
2 Beach; and three members from the private sector with economic development expertise and/or business
3 interests in the Boulevard corridor, appointed by the Governor to serve at his pleasure. The Governor
4 shall appoint a board member representing the private sector to serve as Chair of the Board, who shall
5 serve at the Governor's pleasure. The Corporation shall: 1) promote financial incentives to stimulate
6 significant private landscape investments; 2) assist and cooperate in capital development and public
7 works programs related to landscaping, funded in conjunction with other governmental agencies; 3)
8 maintain land and open space for such landscaping; 4) maintain structures or other public works in
9 support of such landscaping; and 5) act generally in a planning and development capacity. The
10 Corporation shall also be authorized to accept private donations for such purposes, and to keep such
11 monies in the Corporation's own accounts.

12 (b) The Corporation may provide financial support for the public or private development of
13 landscape projects of a type and character similar to those identified in A Vision Plan For Charles Mills
14 Boulevard (1999). Such funds cannot be encumbered or expended until the Corporation provides proper
15 documentation and written certification that the use of such funds has been duly authorized and the
16 Budget Director and the Controller General certify that the use of such funds meets the purposes set forth
17 herein. Activities to be undertaken may include contracting for the development of publicly owned
18 landscape projects and for capital-related infrastructure costs incurred to support the development of
19 privately owned landscape projects in the Boulevard corridor. Landscape projects intended for
20 installation adjacent to or within the rights of way controlled by the Department of Transportation shall
21 not be approved by the Board without the concurrence of the Department of Transportation for those
22 project elements affecting safety, drainage, and other transportation issues. Funds cannot be encumbered
23 or expended until the corporation provides proper documentation and written certification that the use of
24 such funds has been duly authorized and the Budget Director and the Controller General certify that the
25 use of such funds meets the purposes set forth herein.

1 Section 113. Highway Operations Facilities. The following building structures and facilities
2 constructed or to be constructed within the Department of Transportation's operating rights-of-way for
3 the Interstate Highway System and State Route 1, that are used to assist in the operational and
4 maintenance activities for such roads, shall not be subject to zoning, subdivision, or building code
5 ordinances or regulations by any political subdivision of the State: a) Expressways Maintenance
6 Headquarters (equipment shed, roof replacement and HVAC); b) Tybouts Corner Maintenance Area
7 (equipment sheds, salt storage facility, and one-story area office building); and c) Talley Road
8 Maintenance Area (equipment sheds, storage facility, salt storage facility and security/privacy barrier).
9 The Department shall not construct any such facility or make improvements in any such existing facility
10 without first conducting a public workshop to describe such plans and gather public input into the effect
11 of such plans.

12 Section 114. Study on Traffic-Generated Noise Mitigation Programs. The General Assembly
13 acknowledges the work of the Department of Transportation in conducting traffic-generated noise
14 analyses and studies along and adjacent to the controlled access highways now known as I-95, I-295, and
15 I-495 ("the Interstate System"). The General Assembly further finds that investment in a Noise
16 Mitigation Program may not be cost effective or beneficial for several locations adjacent to the Interstate
17 System, because of the topography or the effects of other nearby noise generators, such as railroad tracks
18 or existing industrial activities. The General Assembly therefore directs the Department to use nationally
19 recognized techniques to identify those locations along the Interstate System where noise mitigation
20 efforts would be cost effective and truly beneficial, in light of such geographical or land use conditions.
21 The Department is further directed to utilize volunteer scientists from the Highway Noise Investigative
22 sub-committee of the Technical Advisory Committee of Legislative Council, to act in an
23 advisory/monitoring capacity for these studies. The Department is further directed to study and report
24 upon the feasibility and effectiveness of traffic noise abatement regulations applicable to zoning,
25 subdivision, or other local land use laws affecting development. This study and report shall incorporate

1 comments from affected local governments, identifying land use controls that would prevent publicly-
2 funded noise mitigation efforts, especially where development follows the creation or expansion of the
3 existing road network. The Department is directed to report to the Co-Chairs of the Joint Legislative
4 Committee on the Capital Improvement Program on the results of these studies and analysis by May 1,
5 2001.

6 Section 115. Transit Bus Shelter Advertising. The General Assembly acknowledges the work of the
7 Delaware Transit Corporation (“DTC”) in developing and implementing a transit shelter improvement
8 program. Part of the program involves the use of contractual advertising on the downstream panel of such
9 shelters, to offset the capital and maintenance costs of such shelters, as contemplated in 17 Del. C.
10 Chapter 11. The General Assembly finds that such advertising is appropriate when located in most areas,
11 but is inappropriate in certain areas. Notwithstanding any other state or local law to the contrary,
12 contractual advertising under the DTC program shall be permitted, except in the following locations: (a)
13 within a residential subdivision, except at its entrance; (b) within 50 feet of a residence; (c) within 100
14 feet of any property designated as an historic resource under federal, state, or local law; or (d) within 150
15 feet of areas experiencing continually high incident rates of drug offenses or crimes against persons,
16 measured on a calendar-year basis, as designated by the State Bureau of Identification or the applicable
17 local police agency.

18 Section 116. Notwithstanding the provisions of any applicable State law to the contrary, the
19 Department of Transportation shall deed, pending a satisfactory environmental audit paid for by Suburban
20 Street funds, tax parcel #11.032.00.016 to New Castle County for public recreation use. The Department
21 shall be reimbursed an amount not to exceed \$329,400 for said parcel with one-half of this amount to be
22 paid in the first quarter of FY 2001 and the remainder to be paid in the first quarter of FY 2002. Said
23 agreement shall be concluded no later than December 1, 2000.

1 Section 117. The General Assembly finds that the preservation of tax parcel #11.032.00.001 is in the
2 State's best interest. It is further the intent of the General Assembly that funds appropriated in the Section
3 1 Addendum to this Act for Open Space be expended to assist in the acquisition of said parcel. Purchase
4 of this parcel is subject to a satisfactory environmental audit paid for by Suburban Street funds. Such
5 purchase price shall be \$18,000 per acre. Notwithstanding the provisions of any applicable State law to
6 the contrary, the Department of Natural Resources and Environmental Control shall deed said parcel to
7 New Castle County for public recreation use.

8 Section 118. Valley Road Project. The General Assembly acknowledges the work of the Department
9 of Transportation in attempting to assist certain private landowners with drainage problems south of
10 Valley Road and east of SR 7, near the site of the ongoing Department Contract No. 91-101-02 ("the
11 Project.") The Department's consultants have identified certain potentially feasible solutions to those
12 problems, and the New Castle County Conservation District has agreed to provide assistance in
13 constructing any additional stormwater facilities beyond those required for the Project. Nonetheless, the
14 technical details concerning such solutions and their eventual resolution need further analysis and study,
15 and the Department's Project needs to continue without undue delay. Notwithstanding any other state or
16 local law to the contrary, the General Assembly hereby authorizes and directs the Department to continue
17 with the construction of the Project, under the following conditions:

18 (a) Any pipe or culvert installation underneath Valley Road shall be initially constructed so as not to
19 exceed the maximum stream flow (250cfs+/-) of the existing culvert near the intersection of SR
20 7 and Valley Road that aligns with a similar culvert under a private building to the immediate
21 south of Valley Road;

22 (b) Such construction shall include the initial plugging of any new culverts installed under the
23 Project's current plans, with an eventual opening of one or more of such culverts when the
24 existing culvert is taken out of service as planned. In any event, a weir gate system or other

1 appropriate technology shall be used to limit the stream flow to 250cfs+/- during the construction
2 of the Project;

3 (c) These stream flow limits shall remain in place until the completion of any installation of
4 additional stormwater facilities (“facilities”) determined by mutual agreement of the
5 Department, the property owner, and the Conservation District;

6 (d) Legislators may designate monies appropriated from the “Suburban Street Program” (56/00) of
7 the “Supplemental Information for Transportation Projects” attached hereto, to provide for the
8 engineering review and construction costs for such facilities built pursuant to the mutual
9 agreement;

10 (e) No state funds shall be expended on such additional stormwater facilities unless the property
11 owner donates the land necessary for such purposes; and

12 (f) The Department shall bear the costs of adjusting its construction plans to accommodate the
13 plugging, weir gating, and eventual opening of the new culvert systems for the Project.

14 Section 119. Fox Point State Park. Of the funds appropriated in the Section 1 Addendum to this Act,
15 \$500,000 shall be transferred from the Transportation Trust Fund to the Department of Natural Resources
16 and Environmental Control for their use in addressing remediation costs at Fox Point State Park.

17 Section 120. Department of Transportation Transfer. Notwithstanding any applicable State law to
18 the contrary, the Department of Transportation is authorized and directed to transfer \$10,000,000 to the
19 Diamond State Port Corporation.

20 Section 121. Tweed’s Tavern. Notwithstanding any state or local law to the contrary, the
21 Department of Transportation is hereby authorized and directed to transfer all or a portion of certain
22 properties owned by the Department to Preservation Delaware, Inc., a non-profit corporation, for
23 purposes of placing an historic structure known as Tweed’s Tavern, under the following terms: a) the

1 parcels to be transferred shall be compiled from those portions of tax parcel numbers 08-012.00-015, 08-
2 012.00-016, and 08-012.00-017, in New Castle County, that the Department determines it does not need
3 for transportation purposes; b) the Department shall use its standard appraisal practices to establish a
4 value for the transferred parcels; c) the Department shall be reimbursed for the appraised value of the
5 transferred parcels; and d) legislators may designate monies appropriated from the “Suburban Street
6 Program” (56/00) of the “Supplemental Information for Transportation Projects” attached hereto, to
7 reimburse the Department for this purpose.

1 **DEPARTMENT OF AGRICULTURE**

2 Section 122. Farmland Preservation. Volume 71, Laws of Delaware, Chapter 378 contains an
3 appropriation from the Infrastructure Investment Plan for Farmland Preservation. For the Fiscal Year
4 2001 allocation of these funds, it is the intent of the General Assembly that:

- 5 1. Up to \$170,000 shall be used for the development of new soils maps and interpretations for
6 Delaware. These maps shall be developed on a cost share basis with the United States
7 Department of Agriculture.
- 8 2. Up to \$150,000 may be used for the operating expenses of the Aglands Preservation
9 Foundation.
- 10 3. Up to \$350,000 may be used to pay the costs of mapping, legal services and other related
11 costs required to create agricultural district agreements and the costs of appraisals of all
12 eligible properties, and shall be exempt from matching requirements.

STATE FIRE COMMISSION

Section 123. Hydraulic Rescue Tools Replacement: It is the intent of the General Assembly that the funds authorized in the Section 1 Addendum of this Act be used to reimburse the following volunteer fire companies: Mill Creek, Indian River, Lewes, Rehoboth Beach, and Roxanne Fire Companies. Upon submitting the receipts of sale, each company will be reimbursed up to \$7,500 by the State Fire Commission - State Fire School (75-02-01).

Section 124. State Fire School Auditorium. The new State Fire School Auditorium shall be named the Harvey Grant Memorial Auditorium.

1 **DEPARTMENT OF EDUCATION**

2 Section 125. Appropriation for Architectural Barrier Removal. It is the intent of the General
3 Assembly that the sum of \$160,000 appropriated in the Section 1 Addendum of this Act to the
4 Department of Education be used for the State's sixty percent (60 percent) share of architectural barrier
5 removal projects as defined in Section 7528 of Title 29, Delaware Code. Each qualifying school district
6 having approved architectural barrier removal projects shall authorize its 40 percent share. No local
7 school district may participate in the use of these funds without first providing its local share pursuant to
8 the provisions of this Section and other pertinent provisions of Delaware law.

9 Section 126. Critical Classroom Acquisition Program. Volume 72, Laws of Delaware, Chapter 258
10 appropriated \$4,000,000 to the Appoquinimink School District to implement a \$4,500,000 Critical
11 Classroom Acquisition Program (CCAP). The total local share of this project shall be \$1,300,000. In
12 Fiscal Year 2000, the district utilized \$500,000 of its Division III Equalization funds. The remaining
13 \$800,000 shall be repaid by the State withholding Division III Equalization funds in accordance with the
14 following schedule:

15	Fiscal Year 2001	\$160,000
16	Fiscal Year 2002	\$160,000
17	Fiscal Year 2003	\$160,000
18	Fiscal Year 2004	\$160,000
19	Fiscal Year 2005	\$160,000

20 Section 127. Brandywine School District - Harlan Elementary. Chapter 150, Volume 71, Laws of
21 Delaware appropriated \$69,000 to Brandywine, Harlan Elementary - Planning and Chapter 378, Volume
22 71, Laws of Delaware appropriated \$560,000 to Brandywine, Harlan Elementary. It is the intent of the
23 General Assembly that these funds be used to provide for the planning and roof replacement of the Harlan
24 Elementary School.

1 Additionally, Section 108, Chapter 378, Volume 71, Laws of Delaware appropriated \$1,013,420 to
2 the Brandywine School District for the Enhanced Minor Capital Improvement Fund of which \$373,334
3 was allocated to Harlan Elementary for univent replacements. It is the intent of the General Assembly that
4 these funds be also used to provide for the planning and roof replacement of the Harlan Elementary
5 School.

6 Section 128. Amend §7503(b), Title 29, Delaware Code by deleting the third paragraph in its entirety
7 and substituting in lieu thereof the following:

8 “For the statewide Autistic Program, the Margaret S. Sterck School for Hearing Impaired and the
9 John G. Leach School, construction shall be 100% state funded.”

10 Section 129. Colonial School District – Southern Elementary School. In order to insure the timely
11 completion of its new Southern Elementary School, the Colonial School District is authorized to
12 supplement the construction expenses for this school with local funds and recoup these funds from current
13 and future allocations of the Minor Capital Improvement/Annual Maintenance and Enhanced Minor
14 Capital Improvement Funds.

15 Section 130. School Building and Custodial Verification. By September 30 of each calendar year,
16 each school district shall notify the Department of Education of its intended use for each school building
17 and administrative office building. School districts shall notify the Department about changes in the use
18 of such buildings to include the sale of property, closing of a building, lease of property to another
19 agency, and additions and renovations. The Department of Education shall establish a standard reporting
20 mechanism that school districts shall utilize to gather and submit required information.

21 By October 30 of each calendar year, the Department of Education shall verify and reissue
22 custodial allocations to each school district based on the information obtained annually. The Department
23 of Education shall review current regulations surrounding custodial allocations and present a

1 recommendation as part of the Department of Education's Fiscal Year 2002 Bond and Capital
2 Improvements request.

3 Section 131. Brandywine Springs School. Volume 72, Laws of Delaware, Chapter 258
4 appropriated funds to the Red Clay Consolidated School District to purchase the site and building of the
5 former Brandywine Springs School. The local share of the project shall be comprised of funds available
6 to the local district from previous property sold and \$3,600,000 which shall be withheld from the Fiscal
7 Year 2000 Division III Equalization allocation. In addition, the State shall withhold \$394,600 from the
8 Fiscal Year 2001 Division III Equalization funding for repayment of lease monies appropriated for this
9 school in Fiscal Year 1997. If additional properties are sold, including but not limited to 1400
10 Washington Street, The Pines, and Graves Road, all provisions of Title 14, §1057, shall apply. In the
11 absence of documentation to indicate the State and Local Portion, the State proceeds shall be 60 percent
12 and the Local proceeds shall be 40 percent.

13 Section 132. Certificates of Necessity. It is the intent of the General Assembly that any certificates
14 of necessity issued after July 1, 2000 for new school construction and/or major renovation/rehabilitation
15 shall require the inclusion of air conditioning unless otherwise waived by the Secretary of Education.

16 Section 133. Bond Verification. All bonds issued, or herein before or herein authorized to be
17 issued, by the State are hereby determined to be within all debt and authorization limits of the State.

18 Section 134. Inconsistency. Insofar as the provisions of this Act are inconsistent with the
19 provisions of any general, special, or local laws, or parts thereof, the provisions of this Act shall be
20 controlling.

21 Section 135. Severability. If any section, part, phrase, or provision of this Act or the application
22 thereof be held invalid by any court of competent jurisdiction, such judgment shall be confined in its
23 operation to the section, part, phrase, provision, or application directly involved in the controversy in

1 which such judgment shall have been rendered and shall not affect or impair the validity of the
2 remainder of this Act or the application thereof.

3 Section 136. Effective Date. This Act shall take effect in accordance with the provisions of state
4 law.

SYNOPSIS

This Bill is the FY 2001 Bond and Capital Improvements Act.