



SPONSOR: Sen. Blevins Rep. Roy
Cook Carey
McBride Lofink
Venables Oberle
Bonini Plant
Connor Schroeder
Boulden
Cathcart
Lee
Stone
Williams

DELAWARE STATE SENATE

140th GENERAL ASSEMBLY

SENATE BILL NO.

A BOND AND CAPITAL IMPROVEMENTS ACT OF THE STATE OF DELAWARE AND CERTAIN OF ITS AUTHORITIES FOR THE FISCAL YEAR ENDING JUNE 30, 2000; DEAUTHORIZING STATE GUARANTEED BOND AUTHORIZATIONS; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE STATE; AUTHORIZING THE ISSUANCE OF REVENUE BONDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING FUNDS FROM THE TRANSPORTATION TRUST FUND; APPROPRIATING SPECIAL FUNDS OF THE DELAWARE TRANSPORTATION AUTHORITY, REVERTING AND REPROGRAMMING CERTAIN FUNDS OF THE STATE; APPROPRIATING GENERAL FUNDS AND SPECIAL FUNDS OF THE STATE; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AMENDING CERTAIN PERTINENT STATUTORY PROVISIONS; AND AMENDING THE LAWS OF DELAWARE.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE:

1 Section 1. Fiscal Year 2000 Capital Improvements Project Schedule Addendum. The General Assembly hereby authorizes
2 the following projects in the following amounts to be expended for the purposes set forth in this Section and as described in
3 the Fiscal Year 2000 Governor's Recommended Capital Budget and Project Information document. Any authorization
4 balance (excluding Transportation Trust Fund balances) remaining unexpended or unencumbered by June 30, 2002, shall be
5 subject to reversion or reauthorization.

SECTION 1 ADDENDUM
FISCAL YEAR 2000 CAPITAL IMPROVEMENTS PROJECT SCHEDULE

AGENCY/PROJECT	INTERNAL PROGRAM	BOND AUTHORIZATIONS AND REAUTHORIZATION	DFMS NO.	DEAUTHORIZATION OF STATE GUARANTEED BONDS	NON-TRANS. REVERSION & REPROGRAMMING	STRIPPER WELL	TRANS. TRUST FUND REAUTH.	TRANS. TRUST FUNDS	GENERAL FUNDS	21st CENTURY FUNDS	TOTAL
OFFICE OF THE BUDGET											
EMS Information Systems/Defibrillators	10-02-01	00001YGO		-	-	-	-	-	1,000,000	-	1,000,000
Inland Bays Flushing Studies	10-02-01	00002YGO		-	-	-	-	-	100,000	-	100,000
Local Police Technology	10-02-01	00003YGE		-	-	-	-	-	3,000,000	-	3,000,000
Technology Fund	10-02-01	99003YGO		-	-	-	-	-	9,000,000	-	9,000,000
Subtotal:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,100,000	\$ -	\$ 13,100,000
DELAWARE ECONOMIC DEVELOPMENT OFFICE											
Delaware Strategic Fund	10-03-03	94001YGD		-	-	-	-	-	12,000,000	-	12,000,000
Riverfront Development Corporation	10-03-03	00004YGD		-	-	-	-	-	12,000,000	-	12,000,000
Life Sciences	10-03-03	00005YGD		-	-	-	-	-	5,000,000	-	5,000,000
Astra/Zeneca	10-03-03	00006YGD		-	-	-	-	-	5,000,000	-	5,000,000
Garrison's Tract	10-03-03	00007YGD		-	-	-	-	-	2,000,000	-	2,000,000
Seaford Industrial Park	10-03-03	00008YGD		-	-	-	-	-	500,000	-	500,000
Laurel Riverfront	10-03-03	00009YGD		-	-	-	-	-	450,000	-	450,000
Delaware City Riverfront	10-03-03	00010YGD		-	-	-	-	-	200,000	-	200,000
Subtotal:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,150,000	\$ -	\$ 37,150,000
OFFICE OF INFORMATION SERVICES											
800 MHz State Agency End User Equipment	10-09-30	96001YGE		-	-	-	-	-	250,000	-	250,000
Kent County 800MHz Radio Installation	10-09-30	00011YGE		-	-	-	-	-	72,000	-	72,000
Subtotal:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 322,000	\$ -	\$ 322,000
STATE											
Diamond State Port Corporation	20-01-01	00012YGD		-	-	-	-	-	10,000,000	-	10,000,000
Diamond State Port Corporation - Debt Reduction	20-01-01	00013YGD		-	-	-	-	-	7,000,000	-	7,000,000
Delaware Stadium Corporation	20-01-01	99010YGD		-	-	-	-	-	1,100,000	-	1,100,000
Main Channel Dredging	20-01-01	99008YGD		-	-	-	-	-	2,000,000	-	2,000,000

SECTION 1 ADDENDUM
FISCAL YEAR 2000 CAPITAL IMPROVEMENTS PROJECT SCHEDULE

AGENCY/PROJECT	INTERNAL PROGRAM	UNIT	DFMS NO.	BOND AUTHOR-	DEAUTHOR-	NON-TRANS.	TRANS.		GENERAL FUNDS	21st CENTURY FUNDS	TOTAL
				IZATIONS AND REAUTHOR-	IZATION OF STATE GUAR- ANTEED BONDS	& REPRO- GRAMMING	STRIPPER WELL	TRUST FUND REAUTH.			
STATE - Continued											
Delaware Auto Terminal		20-01-01	00014YGD	-	-	-	-	-	2,000,000	-	2,000,000
Painting Collection		20-01-01	00015YGO	-	-	-	-	-	200,000	-	200,000
Veterans Home Study		20-01-01	00016YGO	-	-	-	-	-	55,000	-	55,000
Veterans Monument Maintenance/Restoration Fund		20-01-02	00017YGO	-	-	-	-	-	50,000	-	50,000
Abbott's Mill		20-06-04	99017YGR	-	-	-	-	-	245,000	-	245,000
Fenwick Island Lighthouse		20-06-04	00018YRO	-	-	75,000	-	-	-	-	75,000
Cape Henlopen Lighthouse study		20-06-04	00019YRO	-	-	20,000	-	-	-	-	20,000
Georgetown Public Library		20-08-01	99015YRC	-	-	970,300	-	-	-	-	970,300
Dover Public Library		20-08-01	00020YRC	-	-	364,300	-	-	-	-	364,300
Milton Public Library		20-08-01	00021YRR	-	-	268,000	-	-	-	-	268,000
Lewes Public Library		20-08-01	00022YGC	-	-	-	-	-	500,000	-	500,000
Wilmington Institute Library		20-08-01	00023YGM	-	-	-	-	-	63,000	-	63,000
Bear Public Library		20-08-01	93002YGC	-	-	-	-	-	121,800	-	121,800
Newark Library		20-08-01	00024YGC	-	-	-	-	-	1,690,500	-	1,690,500
Smyrna Library		20-08-01	00025YGR	-	-	-	-	-	76,400	-	76,400
Subtotal:				\$ -	\$ -	\$ 1,697,600	\$ -	\$ -	\$ 25,101,700	\$ -	\$ 26,799,300
ADMINISTRATIVE SERVICES											
MCI/Equipment Supplement - DAS		30-05-10	82021YGM	-	-	-	-	-	1,166,600	-	1,166,600
Maintenance and Restoration		30-05-10	00026YGO	-	-	-	-	-	1,000,000	-	1,000,000
Sussex County Courthouse Renovation/ Property Acquisition			96010YBR	-	-	-	-	-	-	-	-
		30-05-10	96010YGR	-	-	-	-	-	7,000,000	-	7,000,000
Environmental Compliance (UST/Asbestos)		30-05-10	00027YGM	-	-	-	-	-	1,500,000	-	1,500,000
New Castle County Courthouse		30-05-10	98002YBC	60,000,000	-	-	-	-	-	-	60,000,000
Carvel Building Renovations		30-05-10	99021YGR	-	-	-	-	-	1,082,700	-	1,082,700
Governor Bacon Campus Utility/Site Renovations		30-05-10	00028YGM	-	-	-	-	-	1,500,000	-	1,500,000
Kent County Courthouse		30-05-10	00029YBR	-	620,000	-	-	-	565,200	-	1,185,200
		30-05-10	00029YGR	-	-	-	-	-	-	-	-

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AGENCY/PROJECT	INTERNAL PROGRAM	BOND AUTHOR- IZATIONS AND REAUTHOR- IZATION	DEAUTHOR- IZATION OF STATE GUAR- ANTEED BONDS	NON-TRANS. REVERSION & REPRO- GRAMMING	STRIPPER WELL	TRANS. TRUST FUND REAUTH.	TRANS. TRUST FUNDS	GENERAL FUNDS	21st CENTURY FUNDS	TOTAL
ADMINISTRATIVE SERVICES - Continued										
MCI/Equipment Supplement - Judicial	30-05-10	96013YGM	-	-	-	-	-	100,000	-	100,000
Architectural Barrier Removal	30-05-10	91016YGM	-	-	-	-	-	150,000	-	150,000
Energy Efficiency Program	30-05-10	95014YSM	-	-	-	200,000	-	-	-	200,000
Department of State Projects										
Buena Vista Conference Center Renovations	30-05-10	00030YBR	-	-	-	-	-	1,350,000	-	1,350,000
Archives Moving/Storage	30-05-10	96015YGO	-	-	-	-	-	262,300	-	262,300
Dayett Mills	30-05-10	97010YRM	-	-	25,000	-	-	-	-	25,000
Dickinson Mansion	30-05-10	00031YGM	-	-	-	-	-	150,000	-	150,000
Arsenal on the Green - Structural Renovations	30-05-10	00032YRM	-	-	260,000	-	-	-	-	260,000
MCI/Equipment Supplement - State	30-05-10	98003YGM	-	-	-	-	-	500,000	-	500,000
Department of Health and Social Services Projects										
Stockley Skilled Care Planning/Renovations	30-05-10	00033YGP	-	-	-	-	-	650,000	-	650,000
Holloway Campus Renewal	30-05-10	87036YGR	-	-	-	-	-	350,000	-	350,000
Holloway Campus Cottages Renovation	30-05-10	00034YGR	-	-	-	-	-	150,000	-	150,000
Minor Capital Improvements and Equipment	30-05-10	83029YGM	-	-	-	-	-	600,000	-	600,000
Department of Services for Children, Youth and Their Families Projects										
MCI/Equipment Supplement - DSCYTF	30-05-10	96016YGM	-	-	-	-	-	300,000	-	300,000
Statewide Secure Care Facility	30-05-10	00035YGC	-	-	-	-	-	1,118,800	-	1,118,800
Department of Correction Projects										
DOC Master Planning/Programming	30-05-10	00036YGP	-	-	-	-	-	250,000	-	250,000
Women's Correctional Capacity Planning	30-05-10	00037YGP	-	-	-	-	-	250,000	-	250,000
MCI/Equipment Supplement - Correction	30-05-10	80005YGM	-	-	-	-	-	2,800,000	-	2,800,000
Department of Public Safety Projects										
Troop 2 Construction	30-05-10	97013YBC	5,000,000	-	-	-	-	-	-	5,000,000
SBI Customer Service Facility Design	30-05-10	00038YGP	-	-	-	-	-	125,000	-	125,000
MCI/Equipment Supplement - Public Safety	30-05-10	83049YGM	-	-	-	-	-	600,000	-	600,000
Department of Agriculture Projects										
Agriculture Building and Laboratory Renovations	30-05-10	00039YGR	-	-	-	-	-	1,000,000	-	1,000,000
MCI/Equipment - Complete Redden Forest Projects	30-05-10	97014YGC	-	-	75,000	-	-	-	-	75,000

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AGENCY/PROJECT	INTERNAL PROGRAM	DFMS NO.	BOND AUTHOR-	DEAUTHOR-	NON-TRANS.	STRIPPER WELL	TRANS.	GENERAL FUNDS	21st CENTURY	TOTAL	
			IZATIONS AND REAUTHOR- IZATION	IZATION OF STATE GUAR- ANTEED BONDS	& REPRO- GRAMMING		TRUST FUND REAUTH.		TRANS. TRUST FUNDS		FUNDS
ADMINISTRATIVE SERVICES - Continued											
Fire School Projects											
Rewire Drillground Electrical System	30-05-10	00040YGM	-	-	-	-	-	50,000	-	50,000	
Auditorium Planning	30-05-10	00041YGP	-	-	-	-	-	30,000	-	30,000	
Fencing/Lighting Repair	30-05-10	00042YGM	-	-	-	-	-	30,000	-	30,000	
Delaware National Guard Projects											
Smyrna Readiness Center Land	30-05-10	97015YGL	-	-	-	-	-	240,000	-	240,000	
Smyrna Readiness Center Construction	30-05-10	97015YGBC	-	-	-	-	-	2,400,000	-	2,400,000	
MCI/Equipment Supplement - DNG	30-05-10	91051YGM	-	-	-	-	-	500,000	-	500,000	
Subtotal:			\$ 65,000,000	\$ 620,000	\$ 360,000	\$ 200,000	\$ -	\$ -	\$ 27,770,600	\$ -	\$ 93,950,600
HEALTH AND SOCIAL SERVICES											
Fluoridation	35-01-20	00043YGO	-	-	-	-	-	500,000	-	500,000	
Maintenance and Restoration	35-01-20	97016YGM	-	-	-	-	-	1,500,000	-	1,500,000	
Subtotal:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	
NATURAL RESOURCES AND ENVIRONMENTAL CONTROL											
Newport Boat Ramp	40-05-01	99033YGO	-	-	-	-	-	250,000	-	250,000	
Becks Pond Environmental Study	40-05-01	00044YGP	-	-	-	-	-	50,000	-	50,000	
Park Rehabilitation	40-06-02	81031YBM	-	-	-	-	-	1,250,000	-	1,250,000	
Wilmington State Parks/Fort Delaware	40-06-02	00045YGM	-	-	-	-	-	1,000,000	-	1,000,000	
Delaware Seashore State Park Wastewater	40-06-02	99034YGC	-	-	-	-	-	600,000	-	600,000	
Judge Morris Estate Parking/Barn	40-06-02	99036YGR	-	-	-	-	-	500,000	-	500,000	
Holt's Landing Crabbing Pier	40-06-02	99037YGR	-	-	-	-	-	275,000	-	275,000	
Cape Henlopen State Park	40-06-02	00046YGM	-	-	-	-	-	1,000,000	-	1,000,000	
Fox Point State Park Study	40-06-02	00047YGP	-	-	-	-	-	50,000	-	50,000	
Tax/Public Ditches	40-07-02	78031YGC	-	-	-	-	-	600,000	-	600,000	
Beach Preservation	40-07-03	78032YGO	-	-	-	-	-	1,000,000	-	1,000,000	
Conservation Cost Sharing Program	40-07-04	85033YGO	-	-	-	-	-	2,345,000	-	2,345,000	
Combined Sewer Overflows	40-08-07	99040YGO	-	-	-	-	-	1,500,000	-	1,500,000	
Subtotal:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,420,000	\$ -	\$ 10,420,000	

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AGENCY/PROJECT	INTERNAL PROGRAM	DFMS NO.	BOND AUTHOR- IZATIONS AND REAUTHOR- IZATION	DEAUTHOR- IZATION OF STATE GUAR- ANTEED BONDS	NON-TRANS. REVERSION & REPRO- GRAMMING	STRIPPER WELL	TRANS. TRUST FUND REAUTH.	TRANS. TRUST FUNDS	GENERAL FUNDS	21st CENTURY FUNDS	TOTAL
PUBLIC SAFETY											
State Police Helicopter Replacement - Lease	45-01-01	96023YGE	-	-	-	-	-	-	460,000	-	460,000
Computers for Patrol Vehicles	45-06-01	00048YGE	-	-	-	-	-	-	1,100,000	-	1,100,000
State Police Bomb Disposal Vehicle	45-06-01	00049YGO	-	-	-	-	-	-	20,000	-	20,000
Training Academy equipment/upgrades	45-06-01	00050YGM	-	-	-	-	-	-	67,800	-	67,800
Subtotal:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,647,800	\$ -	\$ 1,647,800
TRANSPORTATION											
Program Development (74/00)	55-05-00	95034YTT	-	-	-	-	-	3,000,000	-	-	3,000,000
System Preservation (75/00)	55-05-00	95034YTT	-	-	-	-	-	65,542,000	-	-	65,542,000
System Management (76/00)	55-05-00	95035YTT	-	-	-	-	-	32,695,000	-	-	32,695,000
System Expansion (77/00)	55-05-00	95036YTT	-	-	-	-	14,020,000	25,434,000	-	-	39,454,000
Engineering and Contingencies (57/00)	55-05-00	78049YTT	-	-	-	-	-	7,680,000	-	-	7,680,000
Suburban Streets/Misc. Drainage (56/00)	55-05-00	78043YTT	-	-	-	-	1,550,000	18,550,000	-	-	20,100,000
Municipal Street Aid (71/00)	55-05-00	89034YTT	-	-	-	-	-	6,000,000	-	-	6,000,000
Reserve Account	55-05-00		-	-	-	-	-	1,660,000	-	-	1,660,000
Subtotal:			\$ -	\$ -	\$ -	\$ -	\$ 15,570,000	\$ 160,561,000	\$ -	\$ -	\$ 176,131,000
AGRICULTURE											
Ag Experimental Station	65-01-01	00051YGO	-	-	-	-	-	-	120,000	-	120,000
Nutrient Management	65-01-01	00052YGO	-	-	-	-	-	-	200,000	-	200,000
Subtotal:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	320,000	\$ -	\$ 320,000
FIRE PREVENTION COMMISSION											
Hydraulic Rescue Tools (Newark,Cranston Heights, Holloway Terrace,Minquas,Odessa,Bowers, Camden/Wyoming,Cheswold,Frederica,Houston,Bethany Blades,Dagsboro,Indian River,Lewes,Millsboro, Millville,Selbyville, Hockessin)	75-02-01	92017YGE	-	-	-	-	-	-	142,500	-	142,500
Thermal Imaging Cameras	75-02-01	99046YGE	-	-	-	-	-	-	135,000	-	135,000
Subtotal:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	277,500	\$ -	\$ 277,500

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AGENCY/PROJECT	INTERNAL PROGRAM	UNIT	DFMS NO.	BOND AUTHOR-	DEAUTHOR-	NON-TRANS.	TRANS.			GENERAL FUNDS	21st CENTURY FUNDS	TOTAL
				IZATIONS AND REAUTHOR-	IZATION OF STATE GUAR- ANTEED BONDS	REVERSION & REPRO-GRAMMING	STRIPPER WELL	TRUST FUND REAUTH.	TRANS. TRUST FUNDS			
DELAWARE NATIONAL GUARD												
Dagsboro Armory Completion	76-01-00	88015YBC		-	-	-	-	-	-	200,000	-	200,000
Harrington Armory Renovations	76-01-00	00053YGR		-	-	-	-	-	-	170,000	-	170,000
	Subtotal:			-	-	-	-	-	-	370,000	-	370,000
UNIVERSITY OF DELAWARE												
Townsend Hall Renovation	90-01-01	99048YGC		-	-	-	-	-	-	4,000,000	-	4,000,000
Carpenter Renovation	90-01-01	00054YGR		-	-	-	-	-	-	3,500,000	-	3,500,000
MCI/Equipment Supplement - (Biotechnology/ Information Systems)	90-01-01	97023YGE		-	-	-	-	-	-	1,000,000	-	1,000,000
	Subtotal:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	8,500,000	\$ -	8,500,000
DELAWARE STATE UNIVERSITY												
MCI/Equipment Supplement - DSU	90-03-01	80074YGM		-	-	-	-	-	-	3,000,000	-	3,000,000
Administration Building	90-03-01	99049YBC		-	-	-	-	-	-	5,500,000	-	5,500,000
	Subtotal:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	8,500,000	\$ -	8,500,000
DELAWARE TECHNICAL AND COMMUNITY COLLEGE												
Administrative Software Project	90-04-01	00055YGO		-	-	-	-	-	-	1,250,000	-	1,250,000
Excellence Through Technology	90-04-01	97024YGO		-	-	-	-	-	-	300,000	-	300,000
Student Services Center	90-04-02	96029YGC		-	-	-	-	-	-	400,000	-	400,000
Jason Building Renovation - Owens Campus	90-04-02	95041YGR		-	-	-	-	-	-	2,750,000	-	2,750,000
Wilmington/Stanton Renovations and Equipment	90-04-04	00056YGM		-	-	-	-	-	-	700,000	-	700,000
Polytech Renovations - Terry Campus	90-04-06	97025YGR		-	-	-	-	-	-	3,100,000	-	3,100,000
	Subtotal:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	8,500,000	\$ -	8,500,000

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	UNIT	DFMS NO.									
EDUCATION											
Public Ed Enhanced Minor Capital Imprv. Fund (100% State)	95-01-01	78050YGM	-	-	-	-	-	-	10,000,000	-	10,000,000
Architectural Barrier Removal	95-01-01	91074YGM	-	-	-	-	-	-	160,000	-	160,000
Capital, Renovate /Addn. To BT/West Dover Elementary (67/33)	95-13-00	00057YGR	-	-	-	-	-	-	362,300	-	362,300
Capital, Renovate /Addns. Kent Co. Community School (67/33)	95-13-00	00058YGR	-	-	-	-	-	-	139,900	-	139,900
Capital, Renovate Central MS (67/33)	95-13-00	00059YGR	-	-	-	-	-	-	589,100	-	589,100
Capital, Renovate District Maintenance Bldg.(67/33)	95-13-00	00060YGR	-	-	-	-	-	-	479,000	-	479,000
Capital, Renovate Dover High School (67/33)	95-13-00	00061YGR	-	-	-	-	-	-	161,600	-	161,600
Capital, Renovate East Dover Elementary (67/33)	95-13-00	00062YGR	-	-	-	-	-	-	2,718,200	-	2,718,200
Capital, Renovate South Dover Elementary (67/33)	95-13-00	00063YGR	-	-	-	-	-	-	2,604,100	-	2,604,100
Capital, Renovate Wm. Henry Middle School (67/33)	95-13-00	00064YGR	-	-	-	-	-	-	465,800	-	465,800
Capital, Renovate/Addns. To Fairview Elementary (67/33)	95-13-00	00065YGR	-	-	-	-	-	-	142,600	-	142,600
Capital, Renovate/Addns. To Hartly Elementary (67/33)	95-13-00	00066YGR	-	-	-	-	-	-	2,458,000	-	2,458,000
Capital, Renovate/Addns. To Towne Pt. Elementary (67/33)	95-13-00	00067YGR	-	-	-	-	-	-	141,100	-	141,100
Lake Forest, Construct 720-Pupil Elementary (80/20)	95-15-00	00068YGC	-	-	-	-	-	-	6,925,700	-	6,925,700
Lake Forest, Renovate W. T. Chipman Middle (80/20)	95-15-00	00069YGR	-	-	-	-	-	-	1,584,200	-	1,584,200
Lake Forest, Renovate Lake Forest High (80/20)	95-15-00	00070YGR	-	-	-	-	-	-	1,544,200	-	1,544,200
Lake Forest, Renovate Lake Forest South A ES (80/20)	95-15-00	00071YGR	-	-	-	-	-	-	1,518,300	-	1,518,300
Lake Forest, Renv./Addns. To Lake Forest East ES (80/20)	95-15-00	00072YGR	-	-	-	-	-	-	2,000,000	-	2,000,000
Lake Forest, Renv./Addns. To Lake Forest North ES (80/20)	95-15-00	00073YGR	-	-	-	-	-	-	1,500,000	-	1,500,000
Cape Henlopen - Roof Renovations (60/40)	95-17-00	00074YGR	-	-	-	-	-	-	840,000	-	840,000
Cape Henlopen - Agriculture Program (60/40)	95-17-00	00075YGE	-	-	-	-	-	-	50,000	-	50,000
Milford, Construct New Baneker Elementary (78/22)	95-18-00	00076YBC	4,000,000	-	-	-	-	-	-	-	4,000,000
Milford, Land Acquisition., Elem./Middle School (78/22)	95-18-00	00077YGR	-	-	-	-	-	-	124,300	-	124,300
Milford, Morris Early Childhood Ctr. Addition (78/22)	95-18-00	00078YGR	-	-	-	-	-	-	1,921,300	-	1,921,300
Milford, Renovate Milford High (78/22)	95-18-00	00079YGR	-	-	-	-	-	-	2,000,000	-	2,000,000
Milford, Renovate Lulu Ross Elementary (78/22)	95-18-00	00080YGR	-	-	-	-	-	-	2,283,400	-	2,283,400
Seaford - Renovate/Expand Blades Elementary (80/20)	95-23-00	00081YGR	-	-	-	-	-	-	349,300	-	349,300
Seaford - Renovate/Expand Central Elementary (80/20)	95-23-00	00082YGR	-	-	-	-	-	-	2,034,200	-	2,034,200
Seaford - Renovate/Expand Douglas Elementary (80/20)	95-23-00	00083YGR	-	-	-	-	-	-	99,700	-	99,700

SECTION 1 ADDENDUM
FISCAL YEAR 2000 CAPITAL IMPROVEMENTS PROJECT SCHEDULE

AGENCY/PROJECT	INTERNAL PROGRAM	DFMS NO.	BOND AUTHOR-	DEAUTHOR-	NON-TRANS.	TRANS.		GENERAL FUNDS	21st CENTURY FUNDS	TOTAL
			IZATIONS AND REAUTHOR- IZATION	IZATION OF STATE GUAR- ANTEED BONDS	& REPRO- GRAMMING	STRIPPER WELL	TRUST FUND REAUTH.			
EDUCATION - Continued										
Seaford - Renovate/Expand Seaford High (80/20)	95-23-00	00084YGR	-	-	-	-	-	137,600	-	137,600
Seaford - Renovate/Expand Seaford Middle (80/20)	95-23-00	00085YGR	-	-	-	-	-	3,337,500	-	3,337,500
Seaford - Renovate/Expand West Elementary (80/20)	95-23-00	00086YGR	-	-	-	-	-	2,626,700	-	2,626,700
Appoquinimink, Construct New Elementary (71/29)	95-29-00	99052YBC	-	-	-	-	-	5,201,000	-	5,201,000
Appoquinimink , Renovate Middletown Middle (71/29)	95-29-00	99053YGR	-	-	-	-	-	4,181,500	-	4,181,500
Appoquinimink , Renovate Redding Middle(71/29)	95-29-00	99054YGR	-	-	-	-	-	1,789,300	-	1,789,300
Appoquinimink , Renovate Townsend Elementary(71/29)	95-29-00	99056YGR	-	-	-	-	-	1,633,800	-	1,633,800
Appoquinimink , Renovate Silver Lake Elementary(71/29)	95-29-00	99055YGR	-	-	-	-	-	1,048,400	-	1,048,400
Appoquinimink, Critical Classroom Acquisition Program (CCAP) (71/29)	95-29-00	00087YGC	-	-	-	-	-	4,000,000	-	4,000,000
Red Clay, Renovate McKean HS(60/40)	95-32-00	99063YGR	-	-	-	-	-	1,025,400	-	1,025,400
Red Clay, Renovate Baltz Elementary (60/40)	95-32-00	99064YGR	-	-	-	-	-	683,200	-	683,200
Red Clay, Renovate Conrad Elementary (60/40)	95-32-00	99065YGR	-	-	-	-	-	1,060,200	-	1,060,200
Red Clay, Renovate Dickinson HS (60/40)	95-32-00	99066YGR	-	-	-	-	-	562,900	-	562,900
Red Clay, Renovate Forest Oak Elementary (60/40)	95-32-00	99067YGR	-	-	-	-	-	467,600	-	467,600
Red Clay, Renovate H. B. duPont MS (60/40)	95-32-00	99068YGR	-	-	-	-	-	470,400	-	470,400
Red Clay, Renovate Highlands Elementary (60/40)	95-32-00	99069YGR	-	-	-	-	-	239,800	-	239,800
Red Clay, Renovate Linden Hill Elementary (60/40)	95-32-00	99070YGR	-	-	-	-	-	63,700	-	63,700
Red Clay, Renovate Marbrook Elementary (60/40)	95-32-00	99071YGR	-	-	-	-	-	457,400	-	457,400
Red Clay, Renovate Mote Elementary (60/40)	95-32-00	99072YGR	-	-	-	-	-	536,900	-	536,900
Red Clay, Renovate Richardson Pk Elementary/ILC (60/40)	95-32-00	99073YGR	-	-	-	-	-	798,200	-	798,200
Red Clay, Renovate Shortlidge Elementary (60/40)	95-32-00	99074YGR	-	-	-	-	-	425,500	-	425,500
Red Clay, Renovate Skyline MS (60/40)	95-32-00	99075YGR	-	-	-	-	-	715,100	-	715,100
Red Clay, Renovate Stanton MS (60/40)	95-32-00	99076YGR	-	-	-	-	-	198,200	-	198,200
Red Clay Renovate Telegraph Rd. (60/40)	95-32-00	99077YGR	-	-	-	-	-	444,900	-	444,900
Red Clay, Renovate Warner Elementary (60/40)	95-32-00	99078YGR	-	-	-	-	-	227,200	-	227,200
Red Clay, Renovate Wilmington HS (60/40)	95-32-00	99079YGR	-	-	-	-	-	1,191,200	-	1,191,200
Red Clay, Renovate A. I. duPont HS (60/40)	95-32-00	99080YGR	-	-	-	-	-	1,241,600	-	1,241,600

SECTION 1 ADDENDUM
FISCAL YEAR 2000 CAPITAL IMPROVEMENTS PROJECT SCHEDULE

AGENCY/PROJECT	INTERNAL PROGRAM	DFMS NO.	BOND AUTHOR-	DEAUTHOR-	NON-TRANS.	TRANS.		GENERAL FUNDS	21st CENTURY FUNDS	TOTAL
			IZATIONS AND REAUTHOR- IZATION	IZATION OF STATE GUAR- ANTEED BONDS	& REPRO- GRAMMING	STRIPPER WELL	TRUST FUND REAUTH.			
EDUCATION - Continued										
Red Clay, Renovate Richey Elementary (60/40)	95-32-00	99081YGR	-	-	-	-	-	65,500	-	65,500
Red Clay, Renovate Lewis Elementary (60/40)	95-32-00	99082YGR	-	-	-	-	-	88,500	-	88,500
Red Clay, Brandywine Springs (60/40)	95-32-00	97041YGC	-	-	-	-	-	3,000,000	-	3,000,000
Delmar, for New Mid/HS (79/21)	95-37-00	98030YGC	-	-	-	-	-	447,800	-	447,800
Delaware Skills Center Building renovations (100% State)	95-38-00	99085YGR	-	-	-	-	-	250,000	-	250,000
State Consortium for Tech Prep programs (100% State)	95-39-00	99088YGO	-	-	-	-	-	450,000	-	450,000
Sussex Tech, Expansion Of Sussex Tech High (60/40)	95-40-00	99089YBC 99089YGC	1,000,000	-	-	-	-	2,000,000	-	3,000,000
Indian River, Renovate Ennis School (60/40)	95-43-00	00088YGR	-	-	-	-	-	138,100	-	138,100
Margaret Sterck School Renovations (100% State)	95-51-00	00089YGR	-	-	-	-	-	412,000	-	412,000
Brandywine, Bush School Renovations (100%)	95-52-00	00090YGR	-	-	-	-	-	207,000	-	207,000
Subtotal:			\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 87,020,400	\$ -	\$ 92,020,400
TWENTY-FIRST CENTURY FUND										
Open Space	25-01-01	00091YGO	-	-	-	-	-	18,000,000	-	18,000,000
Water/Wastewater	25-01-01	00092YGO	-	-	-	-	-	10,000,000	-	10,000,000
Resource, Conservation and Development	25-01-01	00093YGO	-	-	-	-	-	7,000,000	-	7,000,000
Pulp Woodlands	25-01-01	00094YGL	-	-	-	-	-	5,000,000	-	5,000,000
Farmland Preservation	25-01-01	00095YGO	-	-	-	-	-	5,000,000	-	5,000,000
Community Redevelopment	25-01-01	00096YGO 00096YRO 00096YCO	-	-	1,000,000	-	-	3,000,000	8,000,000	12,000,000
Subtotal			\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 48,000,000	\$ 8,000,000	\$ 57,000,000
GRAND TOTAL:			\$ 70,000,000	\$ 620,000	\$ 3,057,600	\$ 200,000	\$ 15,570,000	\$ 160,561,000	\$ 279,000,000	\$ 537,008,600

1 Section 2. Deauthorization of State Guaranteed Bonds.

2 (a) Amend Section 5054(d)(2) of Title 29 of the Delaware Code, as amended, by striking the number "\$6,227,015"
3 wherever it appears in said Section and inserting in lieu thereof the number "\$5,607,015."

4 (b) Nothing in this Act shall reduce the amount of bonds authorized to be issued by The Delaware Economic
5 Development Authority, or any successor authority, to which may be pledged the full faith and credit of the state below the
6 amount of such bonds issued and unpaid on the effective date of this Act. The provisions of Section 11 of Chapter 387 of
7 Volume 63 of the Laws of Delaware shall apply in this regard.

8
9 Section 3. Authorization of Twenty-Year Bonds. The state hereby authorizes the issuance of bonds, to which the state
10 shall pledge its full faith and credit, such bonds to be issued in such principal amount as necessary to provide proceeds to
11 the state in the amount of Seventy Million Dollars (\$70,000,000) and in the amount of One Million Seven Hundred Ninety
12 Four Thousand Nine Hundred Dollars (\$1,794,900) local share of school bonds. Bonds authorized to be used by this
13 Section shall mature not later than twenty (20) years from their date of issuance. The proceeds of such bonds, except for
14 local share of school bonds, are hereby appropriated for a portion of the purposes set forth in the Section 1 Addendum of
15 this Act and summarized as follows:

<u>Department, Agency, or Instrumentality</u>	<u>Amount</u>
Department of Administrative Services	\$65,000,000
Department of Education	<u>5,000,000</u>

<u>Purpose</u>	<u>Maximum State Share</u>	<u>Local Share</u>	<u>Total Cost</u>	
Milford, Construct New Banneker Elementary, (78/22)	4,000,000	1,128,200	5,128,200	
Sussex Tech, Expansion of Sussex Tech High School (60/40)	<u>1,000,000</u>	<u>666,700</u>	<u>1,666,700</u>	
Subtotals	<u>\$5,000,000</u>	<u>\$1,794,900</u>	<u>\$6,794,900</u>	
Total				<u>\$ 70,000,000</u>

32 Section 4. Transfers to the State Treasurer's Bond Reversion Account.

<u>Project</u>	<u>Authorized Vol & Ch Laws of DE</u>	<u>Project Appropriation Code</u>	<u>Amount</u>
Hovercraft	70/210	10-02-01-6612	\$29,071.00
Firing Range	69/386	30-05-10-6525	31.04

1	Sussex Courthouse Renovations	70/210	30-05-10-6613	580.00
2				
3	CSOB Roof	70/210	30-05-10-6615	2,650.00
4				
5	SBI Vault	70/210	30-05-10-6631	1,081.88
6				
7	MPCJF Expansion	68/405	38-04-06-6312	23,827.48
8				
9	Architectural Barrier - DOE	69/386	95-01-01-6501	0.80
10				
11	New Elementary - Caesar Rodney	69/386	95-10-00-6512	23.50
12				
13	Architectural Barrier - Lake Forest	68/405	95-15-00-6302	525.05
14				
15	MCI-VE - Lake Forest	68/405	95-15-00-6384	0.08
16				
17	Carrcroft Elementary - Brandywine	69/386	95-31-00-6512	0.30
18				
19	Rehab High School- Brandywine	70/210	95-31-00-6612	1,864.56
20				
21	MCI- VOC EQ	68/204	95-32-00-6284	<u>0.80</u>
22				
23	Total			<u>\$59,656.49</u>
24				

25 Section 5. Transfers from the State Treasurer's Bond Reversion Account. Notwithstanding the provisions of any other
26 state law, the State Treasurer shall transfer, as funds become available, the sum of Twelve Thousand Dollars (\$12,000) from
27 the State Treasurer's Bond Reversion Account (94-12-05-03-8101) to the following departments in the following amounts
28 for the purposes set forth in the Section 1 Addendum of this Act:

29	<u>Department, Agency, or Instrumentality</u>	<u>Amount</u>
30	Department of Administrative Services	<u>\$12,000</u>
31	(MCI/Equipment – Complete Redden Forest Projects)	
32	Total	<u>\$12,000</u>

33
34 Section 6. Transfers from the State Treasurer's School Bond Reversion Account. Notwithstanding the provisions of
35 any other state law, the State Treasurer shall transfer, as funds become available, the sum of Three Thousand Dollars
36 (\$3,000) from the State Treasurer's School Bond Reversion Account (94-12-05-03-8102) to the following departments in
37 the following amounts for the purposes set forth in the Section 1 Addendum of this Act.

38	<u>Department, Agency, or Instrumentality</u>	<u>Amount</u>
39	Department of Administrative Services	<u>\$3,000</u>
40	(MCI/Equipment – Complete Redden Forest Projects)	
41	Total	<u>\$3,000</u>

42

1 Section 7. Appropriation of General Funds. It is the intent of the General Assembly that Two Hundred Thirty One
2 Million Dollars (\$231,000,000) be appropriated to the following departments, agencies and instrumentalities of the State
3 and in the following amounts for the purposes set forth in the Section 1 Addendum of this Act. Any funds remaining
4 unexpended or unencumbered by June 30, 2002, shall revert to the General Fund of the State of Delaware. The State hereby
5 authorizes the issuance of bonds, to which the State shall pledge its full faith and credit, such bonds to be issued in such
6 principal amount as necessary to provide proceeds to the State in the amount of Thirty Million Four Hundred Sixty Five
7 Thousand Six Hundred Dollars (\$30,465,600) local share of school bonds. Bonds authorized by this Section shall mature
8 not later than twenty years from their issuance.

<u>Department, Agency, or Instrumentality</u>	<u>Amount</u>
Office of the Budget	\$ 13,100,000
Delaware Economic Development Office	37,150,000
Office of Information Services	322,000
Department of State	25,101,700
Department of Administrative Services	27,770,600
Department of Health and Social Services	2,000,000
Department of Natural Resources and Environmental Control	10,420,000
Department of Public Safety	1,647,800
Department of Agriculture	320,000
Fire Prevention Commission	277,500
Delaware National Guard	370,000
University of Delaware	8,500,000
Delaware State University	8,500,000
Delaware Technical and Community College	8,500,000
Department of Education	<u>87,020,400</u>

<u>Purpose</u>	<u>State Share</u>	<u>Maximum Local Share</u>	<u>Total Cost</u>
Architectural Barrier Removal (60/40)	160,000	106,700	266,700
Public Ed. Enhanced Minor Capital Imprv. Fund (100% State)	10,000,000	-	10,000,000
Capital, Renovate/Addn. To BT/West Dover Elementary (67/33)	362,300	178,400	540,700
Capital, Renovate/Addns Kent County Community School (67/33)	139,900	68,900	208,800
Capital, Renovate Central Middle School (67/33)	589,100	290,200	879,300

1	Capital, Renovate District Maintenance Building (67/33)	479,000	235,900	714,900
2				
3	Capital, Renovate Dover High School (67/33)	161,600	79,600	241,200
4	Capital, Renovate East Dover Elementary (67/33)	2,718,200	1,338,800	1,610,000
5	Capital, Renovate South Dover Elementary (67/33)	2,604,100	1,282,600	3,886,700
6	Capital, Renovate Wm. Henry Middle School (67/33)	465,800	229,400	695,200
7	Capital, Renovate/Addns. Fairview Elementary (67/33)	142,600	70,200	212,800
8	Capital, Renovate/Addns to Hartly Elementary (67/33)	2,458,000	1,210,700	3,668,700
9	Capital, Renovate/Addns to Towne Pt. Elem (67/33)	141,100	69,500	210,600
10	Lake Forest, Construct 720 Pupil Elem (80/20)	6,925,700	1,731,400	8,657,100
11	Lake Forest, Renovate W.T. Chipman Middle (80/20)	1,584,200	396,100	1,980,300
12	Lake Forest, Renovate Lake Forest High (80/20)	1,544,200	386,100	1,930,300
13	Lake Forest, Renovate Lake Forest South A ES (80/20)	1,518,300	379,600	1,897,900
14	Lake Forest, Renovate Lake Forest East ES (80/20)	2,000,000	500,000	2,500,000
15	Lake Forest, Renovate Lake Forest North ES (80/20)	1,500,000	375,000	1,875,000
16	Cape Henlopen, Roof Renovations (60/40)	840,000	560,000	1,400,000
17	Cape Henlopen, Agriculture Program (60/40)	50,000	33,300	83,300
18	Milford, Land Acquisition, Elem/Middle School (78/22)	124,300	35,100	159,400
19	Milford, Morris Early Childhood Ctr. Addition(78/22)	1,921,300	541,900	2,463,200
20	Milford, Renovate Milford High (78/22)	2,000,000	564,100	2,564,100
21	Milford, Renovate LuLu Ross Elementary (78/22)	2,283,400	644,000	2,927,400
22	Seaford, Renovate/Expand Blades Elementary (80/20)	349,300	87,300	436,600
23	Seaford, Renovate/Expand Central Elementary (80/20)	2,034,200	508,600	2,542,800
24	Seaford, Renovate/Expand Douglas Elementary (80/20)	99,700	24,900	124,600
25	Seaford, Renovate/Expand Seaford High (80/20)	137,600	34,400	172,000
26	Seaford, Renovate/Expand Seaford Middle (80/20)	3,337,500	834,400	4,171,900
27	Seaford, Renovate/Expand West Elementary (80/20)	2,626,700	656,700	3,283,400
28	Appoquinimink, Construct New Elementary (71/29)	5,201,000	2,124,000	7,325,000
29	Appoquinimink-Renovate Middletown Middle(71/29)	4,181,500	1,708,000	5,889,500
30	Appoquinimink-Renovate Redding Middle(71/29)	1,789,300	730,800	2,520,100
31				
32	Appoquinimink-Renovate Silver Lake Elementary(71/29)	1,048,400	428,200	1,476,600
33				
34	Appoquinimink-Renovate Townsend Elementary(71/29)	1,633,800	667,300	2,301,100
35				
36	Appoquinimink, Critical Classroom Acquisition Program (CCAP)	4,000,000	500,000	4,500,000
37				
38	Red Clay-Add to McKean High(60/40)	1,025,400	683,600	1,709,000
39	Red Clay-Renovate Baltz Elementary (60/40)	683,200	455,500	1,138,700
40	Red Clay-Renovate Conrad Elementary(60/40)	1,060,200	706,800	1,767,000
41	Red Clay-Renovate Dickinson High(60/40)	562,900	375,300	938,200
42	Red Clay-Renovate Forest Oak Elementary(60/40)	467,600	311,800	779,400
43	Red Clay-Renovate HB duPont Middle(60/40)	470,400	313,600	784,000
44	Red Clay-Renovate Highlands Elementary(60/40)	239,800	159,900	399,700
45	Red Clay-Renovate Linden Hill Elementary(60/40)	63,700	42,500	106,200
46	Red Clay-Renovate Marbrook Elementary(60/40)	457,400	304,900	762,300
47	Red Clay-Renovate Mote Elementary(60/40)	536,900	358,000	894,900
48	Red Clay-Renovate Richardson Park & ILC(60/40)	798,200	532,200	1,330,400
49	Red Clay-Renovate Shortlidge Elementary(60/40)	425,500	283,600	709,100
50	Red Clay-Renovate Skyline Middle(60/40)	715,100	476,700	1,191,800
51	Red Clay-Renovate Stanton Middle(60/40)	198,200	132,100	330,300
52	Red Clay-Renovate Telegraph Road(60/40)	444,900	296,600	741,500
53	Red Clay-Renovate Warner Elem/Kdgr Ctr(60/40)	227,200	151,400	378,600
54	Red Clay-Renovate Wilmington High(60/40)	1,191,200	794,200	1,985,400
55	Red Clay-Renovate/Add to A.I. duPont High(60/40)	1,241,600	827,800	2,069,400
56				
57	Red Clay-Renovate/Add to Richey Elementary(60/40)	65,500	43,600	109,100
58				
59	Red Clay-Repair Roof/Other Lewis Elementary(60/40)	88,500	59,000	147,500
60				

1	Red Clay – Brandywine Springs (60/40)	3,000,000	2,000,000	5,000,000	
2	Delmar – New Middle/High School (79/21)	447,800	119,000	566,800	
3	Delaware Skills Center Bldg. Renovations (100% State)	250,000	-	250,000	
4	State Consortium for Tech Prep Programs (100% State)	450,000	-	450,000	
5	Sussex Tech, Expansion of Sussex Tech High (60/40)	2,000,000	1,333,300	3,333,300	
6	Indian River – Renovate Ennis (60/40)	138,100	92,100	230,200	
7	Margaret Sterck School Renovations (100% State)	412,000	-	412,000	
8	Brandywine, Bush School Renovations (100%)	<u>207,000</u>	<u>0</u>	<u>207,000</u>	
9					
10					
11	Subtotal	\$87,020,400	\$30,465,600	\$ 117,486,000	
12	Total				<u>\$ 231,000,000</u>

13

14 Section 8. Appropriation of First State Improvement Fund. The state hereby authorizes the appropriation of Forty Five
15 Thousand Dollars (\$45,000) from the First State Improvement Fund (86-12-05-03-9600) for a portion of the purposes set
16 forth in the Section 1 Addendum of this Act.

17	<u>Department, Agency, or Instrumentality</u>	<u>Amount</u>
18	Department of State	\$20,000
19	(Cape Henlopen Lighthouse Study)	
20	Department of Administrative Services	<u>25,000</u>
21	(Dayett Mills)	
22	Total	<u>\$45,000</u>

23

24 Section 9. Health Facilities Subsidy Fund. Notwithstanding the provisions of Chapter 90 of Title 16 of the Delaware
25 Code, there is hereby appropriated the sum of Thirty Five Thousand Dollars (\$35,000) from the Health Facilities Subsidy
26 Fund held by the State Treasurer (96-12-05-03-9400) to the following department in the following amount for the purposes
27 set forth in the Section 1 Addendum of this Act. Any funds remaining unexpended or unencumbered by June 30, 2002,
28 shall revert to the Health Facilities Subsidy Fund.

29	<u>Department, Agency, or Instrumentality</u>	<u>Amount</u>
30	Department of Administrative Services	<u>\$35,000</u>
31	(MCI/Equipment – Complete Redden Forest Projects)	
32	Total	<u>\$35,000</u>

33

34 Section 10. Allocation of Stripper Well Funds. The state hereby authorizes the Department of Administrative Services
35 to allocate Two Hundred Thousand Dollars (\$200,000) from the proceeds of the Stripper Well Court Case Settlement for
36 eligible projects up to the amount set forth in the Section 1 Addendum of this Act. All potentially eligible projects shall be
37 submitted to the State Energy Office for review and prioritization according to the energy savings and payback predicted.

1 For all projects eligible for Stripper Well funding, the Department of Administrative Services shall provide technical
 2 oversight of such projects and shall disburse funds in a manner consistent with the Stripper Well Court Case Settlement.

3
 4 Section 11. Appropriation of Special Funds There is hereby appropriated the sum of One Million Nine Hundred Sixty
 5 Two Thousand Six Hundred Dollars (\$1,962,600) from the Bond Sale 178 account, held by the State Treasurer (97-12-05-
 6 03-8598) to the following departments in the following amounts for the purposes set forth in the in the Section 1 Addendum
 7 of this Act. Any project funds remaining unexpended or unencumbered by June 30, 2002 shall revert to the General Fund of
 8 the State of Delaware. Any remaining balance in the Bond Sale 178 account shall be used to reduce debt service.

<u>Department, Agency, or Instrumentality</u>	<u>Amount</u>
Department of State	
(Fenwick Island Lighthouse)	\$75,000
(Georgetown Public Library)	970,300
(Dover Public Library)	364,300
(Milton Public Library)	268,000
Department of Administrative Services	
(Arsenal on the Green – Structural Renovations)	260,000
(MCI/Equipment – Complete Redden Forest Projects)	<u>25,000</u>
Total	\$1,962,600

22
 23 Section 12. Continuing Appropriations. For the fiscal year ending June 30, 1999, any sums in the following accounts
 24 shall remain as continuing appropriations and shall not be subject to a reversion until June 30, 2000.

<u>Fiscal Year</u>	<u>Account Codes</u>	<u>Remarks</u>
26 1997	10-02-01-0802	Radios-Local
27 1992	10-03-03-0182	Dover Civic Center
28 1999	10-03-03-0811	Dover Civic Center
29 1991	10-03-03-6112	Dover Civic Center
30 1990	10-03-03-9643	Dover Civic Center
31 1998	12-05-03-0800	L&W Defeasance
32 1995	20-01-01-0181	Historical Society of Delaware
33 1995	20-01-01-0182	Millsboro Historical Society
34 1995	20-01-01-0183	Delaware Agriculture Museum
35 1995	20-01-01-0185	Madison Factory
36 1993	20-08-01-0182	Concord Library
37 1995	20-08-01-0182	Wilmington Library
38 1997	20-08-01-0800	Newark Land
39 1999	20-08-01-0805	Concord Library
40 1999	20-08-01-0806	NCC Bear Library
41 1999	20-08-01-0807	NCC North Regional
42 1999	20-08-01-0808	Plan Rehoboth Library
43 1994	20-08-01-6419	Bear Library
44 1994	20-08-01-6421	Concord Library
45 1994	20-08-01-6423	Rehoboth Library

1	1995	20-08-01-6512	NCC Bear Library
2	1995	20-08-01-6513	NCC North Regional
3	1995	20-08-01-6514	Plan Rehoboth Library
4	1996	20-08-01-6612	NCC Northern Regional
5	1996	20-08-01-6613	Rehoboth Library
6	1996	20-08-01-6616	Wilmington Library
7	1997	20-08-01-6712	Northern Regional Library
8	1996	30-05-10-0190	APOQ Center/Library
9	1996	30-05-10-0192	Woodshaven Kruse
10	1997	30-05-10-0800	Veterans Cemetery
11	1997	30-05-10-0801	Dayett Asbestos
12	1997	30-05-10-0802	Dayett Ren
13	1997	30-05-10-0803	Forensic Mental health
14	1997	30-05-10-0804	WHK Asbestos
15	1997	30-05-10-0805	Prison Construction
16	1999	30-05-10-0848	Sussex Courthouse
17	1999	30-05-10-0849	NCC Courthouse
18	1999	30-05-10-0850	Prison Constr.-Exp
19	1999	30-05-10-0851	Prison Construction
20	1995	30-05-10-6518	Comegys Forensic
21	1996	30-05-10-6601	Architectural Barrier
22	1996	30-05-10-6614	MCI Equipment
23	1996	30-05-10-6617	Rental Equipment
24	1996	30-05-10-6620	Enh Vault
25	1996	30-05-10-6625	Secure Care
26	1996	30-05-10-6627	Expn/Const
27	1996	30-05-10-6632	Redden MCI
28	1996	30-05-10-6633	LL Roof
29	1997	30-05-10-6701	Architectural Barrier
30	1997	30-05-10-6712	Sussex Courthouse
31	1997	30-05-10-6713	Carvel
32	1997	30-05-10-6715	JP 7/16
33	1997	30-05-10-6716	Archives
34	1997	30-05-10-6717	Campus Renewal
35	1997	30-05-10-6718	Prison Construction
36	1997	30-05-10-6720	Plummer House
37	1997	30-05-10-6722	Troop 2
38	1997	30-05-10-6725	Smyrna Armory
39	1997	30-05-10-6726	NCC Fire Off
40	1997	30-05-10-6727	NCC Fire Office
41	1998	30-05-10-6802	Sussex Courthouse
42	1995	40-06-02-0184	Brandywine Aquatic
43	1999	40-06-02-0811	Delaware Aquatic Center
44	1994	40-06-02-6413	Brandywine Aquatic
45	1994	40-06-02-6417	Carpenter Park Bandstage
46	1996	40-06-02-6613	Aquatic Center
47	1997	40-06-02-6713	Delaware Aquatic Center
48	1998	40-06-02-6813	FDSP Improvements
49	1991	40-06-04-6212	Brandywine Aquatic
50	1992	40-06-04-6212	Brandywine Aquatic
51	1993	40-07-02-6313	Resource, Conservation and Development
52	1991	40-08-01-6115	Little Mill
53	1992	40-08-01-6212	Little Mill
54	1994	40-08-01-6413	Revolving Loan Program
55	1995	40-08-01-6512	Waste Water Grant
56	1995	40-08-01-9652	State Revolving Loans
57	1995	40-08-01-6513	Revolving Loan Program

1	1993	40-08-06-0182	Cockeysville
2	1997	45-01-01-0800	Helicopter
3	1992	76-01-01-6213	MCI/Equip
4	1996	90-03-01-0195	Women's Locker Room
5	1995	90-03-01-6512	Science Center
6	1997	90-03-01-6712	Econ. & Business Admin.
7	1998	90-03-01-6812	Econ. & Business Admin.
8	1997	90-04-01-0800	Excellence in Technology
9	1994	90-04-02-0183	Land Acquisition
10	1993	90-04-02-0187	Land Acquisition South
11	1999	90-04-04-6912	Wilmington Campus
12	1996	90-04-06-0190	HVAC – Terry
13	1997	95-10-00-6712	Jr/Hi/Middle
14	1997	95-10-00-6713	Frear Middle
15	1997	95-13-00-0800	Dover High School
16	1995	95-13-00-6512	Elementary School
17	1994	95-17-00-6412	Brittingham
18	1997	95-23-00-0800	Seaford High School
19	1997	95-23-00-0801	Seaford Middle School
20	1997	95-23-00-6712	Design/Ren
21	1997	95-23-00-6713	Seaford High School
22	1997	95-23-00-6714	Seaford Middle School
23	1996	95-31-00-6619	Claymont
24	1997	95-31-00-6712	Concord High School
25	1997	95-31-00-6713	Lombardy
26	1997	95-31-00-6714	Harlan
27	1991	95-33-00-6113	New Elementary
28	1996	95-33-00-6612	Bancroft Elementary
29	1996	95-33-00-6613	Newark High School
30	1996	95-33-00-6614	Cobbs/Gauger
31	1996	95-33-00-6615	Replace Leasure
32	1996	95-33-00-6616	Land Acquisition
33	1996	95-33-00-6617	Glasgow High School
34	1997	95-33-00-6712	Shue Middle School
35	1997	95-33-00-6713	Glasgow Elementary School
36	1997	95-33-00-6714	Christiana High School
37	1997	95-33-00-6793	Architectural Barrier
38	1996	95-33-00-0280	Bancroft Elementary
39	1996	95-33-00-0281	Newark High School
40	1996	95-33-00-0282	Cobbs/Gauger
41	1996	95-33-00-0283	Leasure Elementary
42	1996	95-33-00-0284	Glasgow Elementary Land
43	1996	95-33-00-0285	Glasgow High School
44	1997	95-33-00-0801	New Elementary
45	1997	95-33-00-0802	Christiana High School
46	1997	95-51-00-0800	Sterck Renov
47			

48 Section 13. Exxon Funds. It is the intent of the General Assembly that the monies appropriated in this Act and funds
49 authorized for minor capital improvements in any annual appropriation act may be used to match Exxon funds for any
50 purpose deemed appropriate by the State Energy Weatherization Committee and so long as the purpose does not contradict
51 the purposes set forth in the Section 1 Addendum of this Act.

52

1 Section 14. Twenty-First Century Fund Appropriations. The General Assembly hereby authorizes the amount of Eight
2 Million Dollars (\$8,000,000) to be paid out of Twenty-First Century Fund interest. It is the intent that the appropriation
3 account shall be administered through the Department of Finance. No funds shall be used for agency overhead or
4 personnel-related costs. Any unused authorization remaining in the Project Accounts on June 30, 2005 shall revert to the
5 Twenty-First Century Account in the Department of Finance.

<u>Purpose</u>	<u>Amount</u>
Community Redevelopment Fund	<u>\$8,000,000</u>
Total	\$8,000,000

9
10 Section 15. General Funds to Twenty-First Century Fund. It is the intent of the General Assembly that the sum of Forty
11 Eight Million Dollars (\$48,000,000) be appropriated from General Funds to the Office of the Secretary, Department of
12 Finance (25-01-00) to be deposited into the Twenty-First Century Fund as established by Section 6102A, Title 29, Delaware
13 Code.

<u>Purpose</u>	<u>Amount</u>
Open Space	\$18,000,000
Water/Wastewater	10,000,000
Resource, Conservation and Development	7,000,000
Pulp Woodlands	5,000,000
Farmland Preservation	5,000,000
Community Redevelopment	<u>3,000,000</u>
Total	\$48,000,000

22
23 Section 16. Delaware v. New York Supreme Court Decision. The Secretary of Finance shall be authorized to make
24 payments to intervenors pursuant to the settlement agreement in the Delaware v. New York Supreme Court decision in the
25 amount of Three Million Three Hundred Thousand Dollars (\$3,300,000) due January 31, 2003, and in the amount of
26 Seventeen Million Seven Hundred Thousand Dollars (\$17,700,000) due January 31, 2004.

27
28 Section 17. Educational Technology. Without approval of the Co-Chairs of the Joint Legislative Committee on the
29 Capital Improvement Program, the Secretary of Finance, and the Budget Director, no expenditures other than for completing
30 a capital program of creating an Educational Technology wiring network encompassing every public school in the State shall

1 be made by the Delaware Center for Educational Technology from the Educational Technology Account or from any other
2 sources of funding including, but not limited to, governmental or private grant funds, until the Strategic Plan required under
3 the provisions of Chapter 6102A(j)(4) of Title 29, Delaware Code shall have been approved by the Joint Legislative
4 Committee on the Capital Improvement Program, provided, however, that nothing contained herein shall preclude the
5 expenditure of grant funds specifically targeted or restricted by the granting agency for the purposes of providing hardware or
6 software in the classroom, distance learning programs, staff development programs related to technology implementation, or
7 school to home networking connections.

8
9 Section 18. Delaware Center for Educational Technology. The Delaware Center for Educational Technology is
10 prohibited from establishing or maintaining State supported e-mail addresses for public school students except as may be
11 deemed necessary by the local school district. This Section shall not preclude local school districts from providing student
12 access to e-mail with local discretionary funds either through their own e-mail server or through a contract with the Office of
13 Telecommunications Management (OTM). OTM shall provide a written report to the Joint Legislative Committee on the
14 Capital Improvement Program by June 1, 2000 which shall include, but not be limited to, the number of schools participating
15 in either local or OTM services for e-mail, acceptable use policies, monitoring capabilities, and security.

16
17 Section 19. Project Funds Transfer from Prior Fiscal Years to FY 2000. Within the same county, any Twenty-First
18 Century funds or match remaining from completed projects authorized as part of the Twenty- First Century Resource,
19 Conservation and Development (RCD) project list pursuant to prior appropriations may be utilized for RCD projects in the
20 FY 2000 list of projects approved as part of the FY 2000 Capital Improvement Act.

21
22 Section 20. Amend 71 Laws of Delaware, Chapter 150, Section 14 and 71 Laws of Delaware, Chapter 378, Section 13
23 by adding the following to the end of each section respectively:

24	“1995	30-05-10-6518	Comegys Forensic
25	1990	40-08-01-6512	Wastewater Grants”

26
27 Section 21. Amend 71 Laws of Delaware, Chapter 378, Section 13 by adding the following to the end of said section:

28	“ 1994	40-08-01-6413	Revolving Loan Program
29	1995	40-08-01-6513	Revolving Loan Program”

30

1 Section 22. Wastewater Assistance Programs. The Section 1 Addendum to this Act contains an appropriation of
2 \$10,000,000 for the Water/Wastewater Infrastructure Program. Of this appropriation, \$50,000 is hereby appropriated to
3 Sussex County for the purpose of funding the first year of the Wastewater Assistance Program. The purpose of this
4 appropriation is to reduce the annual cost of sewer service to low-income residents of the West Rehoboth sanitary and sewer
5 district, consistent with the plan agreed to by the Secretary of the Department of Natural Resources and Environmental
6 Control and the Secretary of Finance. All future interest earnings on the \$1,000,000 residual appropriation designated in the
7 Fiscal Year 1999 Bond and Capital Improvements Act under Section 15(e)(2) for this purpose will accrue to said program for
8 use in the reduction of sewer fees.

9
10 Section 23. Newark Reservoir. Of the \$5,500,000 of 21st Century Funds that have been set aside for water projects
11 through the Water/Wastewater Management Account, \$1,700,000 shall be used for the Newark Reservoir project. The
12 remainder of the funding for this project shall be the responsibility of the City of Newark. The City of Newark shall make
13 every effort to insure that the project is consistent with the Future Water Supply Plan for Northern New Castle/Churchman's
14 EIS process. If the City fails to secure funds sufficient to complete this project by July 1, 2001, this appropriation shall revert
15 to the Water/Wastewater Management Account. It is the intent of the General Assembly that this appropriation represents the
16 first appropriation of a two-year appropriation of equal amounts.

17
18 Section 24. Northern Data Center. Of the \$5,000,000 appropriated for Fiscal Year 2000 in the Fiscal Year 1999 Capital
19 Improvement Act for Education Technology, \$100,000 shall be allocated to the Northern Data Center for hardware, software,
20 and other costs related to implementing the statewide Education Technology network.

21
22 Section 25. Pulp Woodlands. Section 1 Addendum of this Act authorizes an appropriation of \$5,000,000 for Pulp
23 Woodlands. This appropriation is to assist in the acquisition of Sussex County forestlands. The match provisions of
24 §6102A(c)(2) shall not apply to this appropriation.

25
26 Section 26. Open Space. The Section 1 Addendum appropriates \$18,000,000 for the 21st Century Fund - Open Space.
27 The match provisions of §6102A(c)(2) shall apply to all funds appropriated with the exception of \$4,500,000.

28
29 Section 27. Community Redevelopment Fund Deauthorization. The General Assembly hereby deauthorizes \$1,000,000
30 of the Community Redevelopment Grant for New Castle County Police Station/Kimberton in the Fiscal Year 1999

1 Community Redevelopment Fund. These funds shall revert to the Community Redevelopment Fund. The remaining
2 \$250,000 shall continue as a Community Redevelopment Fund grant for Kimberton.

3
4 Section 28. Community Redevelopment Fund Match. Notwithstanding the provisions of §6102(A)(i)(3), Title 29 of the
5 Delaware Code, any Community Redevelopment Fund award to Sussex County Council for the Gumboro Community
6 Association, Preservation Delaware for the Claymont Stone School, the Woodland Ferry or the Town of Elsmere shall not
7 require a local match. Fiscal Year 1999 and 2000 grants to the Laurel Redevelopment Corporation shall not require a local
8 match. Additionally, any Community Redevelopment Fund award to the Police Athletic League-Hockessin shall require a
9 40% match from said organization.

10
11 Section 29. Notwithstanding the provisions of §6102A(i)(3), Title 29 of the Delaware Code, the FY 2000 Community
12 Redevelopment Fund grant to Preservation Delaware for a statewide historic preservation revolving fund shall not require a
13 local match. Expenditure of these funds shall be contingent upon execution of an agreement between the Division of
14 Historical and Cultural Affairs and Preservation Delaware, Inc. outlining the administration of the revolving fund program
15 and approval of said agreement by the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program.

16
17 Section 30. Amend §5209(e), Title 29 of the Delaware Code by adding the words, ", soil and water conservation
18 districts" between the words "county" and "or municipality" wherever the same appear in said subsection.

19
20 Section 31. Amend §2712(a)(1), Title 29 of the Delaware Code by deleting the phrase “pay cycle beginning July 1,
21 1999” and substituting in lieu thereof the phrase “upon the implementation of the new payroll system.”

22
23 Section 32. Amend §5106(a), Title 29 of the Delaware Code by deleting the phrase “pay cycle beginning July 1, 1999”
24 and substituting in lieu thereof the phrase “upon the implementation of the new payroll system.”

1 **OFFICE OF THE BUDGET**

2 Section 33. 800 MHz Digital Trunked Radio System. Notwithstanding Chapters 63 and 69, Title 29, Delaware Code or
3 any other statutory provision to the contrary, the Office of Information Services is hereby granted exclusive authority to enter
4 into agreements with private telecommunications companies to lease or license space for communication facilities on
5 telecommunications towers and other facilities constructed for the 800 MHz Digital Trunked Radio System. The revenues
6 received by the Office of Information Services under these agreements shall be deposited in a special fund and used for
7 maintenance of 800 MHz Digital Trunked Radio System. Maintenance projects shall include but are not limited to the
8 remediation of any Year 2000 compliance issues.

9
10 Section 34. Local Police Technology. a) The Section 1 Addendum to this Act appropriates \$3,000,000 to the Office of
11 the Budget for Local Police Technology. Of this amount, \$157,300 shall be used to purchase a marine unit for the City of
12 Wilmington Police Department. Disbursement of the \$157,300 shall be at the discretion of the Police Chief of the City of
13 Wilmington.

14 b) \$150,000 shall be allocated to the City of Wilmington for a Video Surveillance Project.

15 c) \$400,000 to implement a Uniform Traffic Report system.

16 d) The remaining \$2,292,700 Act shall be allocated to assist local law enforcement agencies to purchase and enhance
17 technologies that will enable them to increase their crime reporting capabilities, comply with state and federal technology
18 standards and improve inter-agency communication. These monies will be limited to spending on the following projects:

19 (1) Real-Time Crime Reporting (COMSTAT). Hardware, software and end-user equipment that will enable local law
20 enforcement agencies to deliver criminal incident reports to a state-wide data base within 24 hours of an incident
21 and allow access to crime state-wide crime data.

22 (2) NCIC 2000. Hardware, software and end-user equipment that will enable local law enforcement agencies to
23 comply with NCIC 2000 technology requirements.

24 (3) Computer Aided Dispatch. Hardware, software and end-user equipment to modify existing or purchase new
25 computer aided dispatch systems to increase inter-agency communication and coordination.

26 All hardware, software and end-user equipment shall be compatible with the minimum standards established by the
27 Delaware Justice Information System (DELJIS) Board of Managers and any other applicable State of Delaware and federal
28 systems standards. Local law enforcement agencies shall include counties, municipalities, towns, Delaware cities, and the

1 State Office of Narcotics and Dangerous Drugs. These local law enforcement agencies may combine their allocations to
 2 support a pool arrangement to fund a contiguous area served by more than one law enforcement agency. These funds shall be
 3 distributed based upon the local law enforcement agency's authorized strength of full-time sworn officers as follows:
 4 Applications for funding shall be submitted to the Local Law Enforcement Technology Fund Committee and shall specify the
 5 purpose, the systems, the technology and the amount of funding requested. Final distribution of funds shall be contingent
 6 upon the approval of the Budget Director and the Controller General. No part of this appropriation may be used to supplant
 7 funds already committed by the law enforcement agency to regular police operations, or to pay salaries or other personnel
 8 costs of police officers or supporting personnel, or general operating and/or administrative expenses. Local law enforcement
 9 agencies are encouraged to use these funds to leverage additional federal funding for technology to support the above
 10 projects.

11 Of the amount allocated to the City of Wilmington, \$52,000 shall be used to purchase 800 MHz radios and batteries.

13 Section 35. Technology Fund. (a) The Section 1 Addendum of this Act contains an appropriation to the Office of the
 14 Budget (10-02-01) of \$9,000,000 for Technology Fund. This appropriation contemplates information technology planning,
 15 development and procurement services for the following state department/agencies development projects:

<u>DEPARTMENT/AGENCY</u>	<u>SERVICE NEED</u>
17 Department of Finance	Automated System for Acquisitions and Payables 18 (ASAP) statewide system.
19 Department of Correction	Offender Tracking
20 Department of Education	Pupil Accounting

21 (b) Allocation of the funds appropriated for this purpose shall be made by the Budget Director in consultation with the
 22 affected department/agency head. Service need allocations shall not be transferred to another department or service need
 23 unless approved by the Budget Director. In the event there are federal funds available for match in support of a project or
 24 projects, the Budget Director and the Controller General may transfer such funds as are necessary for matching purposes to
 25 the department/agency involved.

26 (c) No computer or computer-programming related systems project identified in Subsection (a) of this Section may be
 27 initiated by the departments/agencies during this fiscal year, unless covered by a formalized plan approved by the Budget
 28 Director in consultation with the Office of Information Services.

1 (d) Status reports for all active projects, sufficiently descriptive in nature of each project, shall be prepared by each
2 department/agency and provided quarterly to the Budget Director and the Controller General through the completion of the
3 project.

4 (e) No funds appropriated in the Section 1 Addendum of this Act may be used to employ data or word processing
5 professionals in support of current or proposed data or word processing systems without prior written approval of
6 the Budget Director.

7
8 Section 36. EMS System. The Section 1 Addendum to this Act appropriates \$1,000,000 to the Office of the Budget for
9 EMS – Information Systems/Defibrillators. It is the intent of the General Assembly that these funds be expended in
10 accordance with the recommendations contained within the report “Delaware Emergency Medical Services Improvement
11 Committee; Report to the Governor and General Assembly”. These funds shall be used for upgrades or improvements to
12 existing Emergency Medical Dispatch (EMD) systems and additional features, that would not otherwise be purchased on
13 replacements to existing systems required to meet the recommendations in said Report, necessary to achieve the
14 recommendations in the report relating to data collection and transfer to the Statewide EMS Data Collection System
15 maintained by the Office of Emergency Medical Services, and also for the initial allocation of defibrillators to emergency
16 responders. The Office of Emergency Medical Services, in consultation with the Secretary of the Department of Public
17 Safety, the Budget Director and the Controller General shall develop both specifications and a priority listing for upgrades to
18 existing EMD systems and for the purchase of defibrillators through this appropriation. The Budget Director shall distribute
19 the funding in accordance with said listing. This appropriation shall be contingent upon passage of House Bill No. 332 or
20 similar legislation. Should such legislation not be enacted, these funds shall revert to the General Fund.

21
22 Section 37. Kimberton Substation. New Castle County shall provide to the Budget Director and Controller General a
23 detailed accounting of interest earned from funds appropriated by the state for the Kimberton Substation project by Section 1,
24 1999. Said funds have been appropriated or authorized through the following legislation and in the following amounts:

25	70, <u>Laws of Delaware</u> , Chapter 210	\$250,000
26	70, <u>Laws of Delaware</u> , Chapter 473	500,000
27	71, <u>Laws of Delaware</u> , Chapter 150	500,000
28	71, <u>Laws of Delaware</u> , Chapter 378	250,000

29 The interest earned by New Castle County on the above appropriations shall be credited toward the state’s share of this
30 project.

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Section 38. Inland Bays Flushing Studies. The Section 1 Addendum of this Act appropriates \$100,000 to the Office of the Budget for Inland Bays Flushing Studies. These studies shall investigate, design and theoretically test the concept of implementing additional tidal flow flushing opportunities into areas of the Rehoboth and Little Assawoman Bay . The Office of the Budget shall solicit the assistance of the Department of Natural Resources and Environmental Control, the University of Delaware's College of Marine Studies and the Center for Inland Bays in conducting the study.

1 **DELAWARE ECONOMIC DEVELOPMENT OFFICE**

2 Section 39. Delaware Strategic Fund. Of the funds appropriated to the Delaware Strategic Fund in the Section 1
3 Addendum of this Act, up to \$500,000 may be utilized in order to provide financial assistance in the form of matching
4 grants in an amount not greater than either \$25,000 or 50 percent of the total project costs for environmental assessments
5 and remediations of sites associated with the “brownfield” initiative. For purposes of this Section a “brownfield” is defined
6 as a vacant, unoccupied, or underutilized site, with respect to any portion thereof, which the owner of the site has reasonable
7 cause to believe may, as a result of any prior commercial or industrial activity by any person, have been environmentally
8 contaminated in a manner that would interfere with the intended use of such site. The Delaware Economic Development
9 Authority shall draft rules and regulations pertaining to eligibility and establish criteria to administer the assistance.
10

11 Section 40. Composites Research. The Delaware Economic Development Office is authorized to provide a match of
12 up to \$100,000 to the University of Delaware Center for Composite Materials for federal research grants received that
13 support the development and application of composite manufacturing technology for the benefit of Delaware companies.
14 Such match shall be disbursed from the Strategic Fund upon documentation of the receipt of federal funds allocated to the
15 Center during the fiscal year for these purposes and upon documentation of the relevance of these research projects to
16 Delaware industries’ needs and their participation within said projects.
17

18 Section 41. Delaware Industrial Park. The Delaware Economic Development Office is hereby prohibited from locating
19 any operation that involves the use of hazardous materials at the former Helix Synthesis Technologies site within the
20 Delaware Industrial Park. Hazardous materials are defined as any material of a gaseous, liquid or solid form that has the
21 potential to cause temporary or permanent harm to humans or the environment.
22

23 Section 42. Port of Wilmington. If the Governor and the Delaware Economic Development Office, at the direction of
24 the Board of Directors of the Diamond State Port Corporation, request that the Delaware River and Bay Authority fund the
25 acquisition of real property and improvements for the expansion of Port of Wilmington pursuant to the Compact (Title 17,
26 Delaware Code, § 1701) and applicable statutory requirements, and if any such project is undertaken and funded by the
27 Delaware River and Bay Authority, then such project is hereby authorized and approved by this Act.
28

1 Section 43. Riverfront Development Corporation. If the Governor and the Delaware Economic Development Office, at
2 the direction of the Board of Directors of the Riverfront Development Corporation of Delaware, request the Delaware River
3 and Bay Authority fund the acquisition of real property and improvements for economic development along or in proximity
4 to the Brandywine and Christina Rivers as recommended in the report of the Governor’s Task Force on the Future of the
5 Brandywine and Christina Rivers, A Vision for the Rivers (1994) pursuant to the Compact (Title 17, Delaware Code, § 1701)
6 and applicable statutory requirements, and if any such project is undertaken and funded by the Delaware River and Bay
7 Authority after written approval by the Governor, then such project is hereby authorized and approved by this Act.

8
9 Section 44. Rivers Fund. (1) Funds appropriated for Riverfront Development Corporation shall be distributed directly
10 to the “Brandywine-Christina Rivers Improvement Fund” established in Volume 70, Laws of Delaware, hereinafter referred
11 to as the “Rivers Fund”. (2) The Rivers Fund shall be invested by the State Treasurer in securities consistent with the
12 policies established by the Cash Management Policy Board. All monies generated by the said Fund shall be deposited
13 thereto. (3) Not more than \$350,000 of interest income from the Rivers Fund shall be used for operating expenses for the
14 fiscal year ending June 30, 2000.

15
16 Section 45. Federal Job Corps Land Acquisition. Volume 71, Chapter 378 Laws of Delaware appropriates \$800,000 to
17 the Delaware Economic Development Office for land acquisition associated with the location of a Federal Job Corps site in
18 the City of Wilmington. The expenditure of these funds shall be subject to approval by the Budget Director and the
19 Controller General.

20
21 Section 46. DeBraak. The Delaware Economic Development Office is authorized to enter into a public/private
22 partnership to study the feasibility of constructing a replica of the DeBraak to be located in Lewes. The Delaware Economic
23 Development Office may provide up to \$20,000 as a match for the study.

24
25 Section 47. Life Sciences. The Section 1 Addendum to this Act appropriates \$5,000,000 to the Delaware Economic
26 Development Office for Life Sciences. These funds are intended to demonstrate the state’s commitment toward efforts in the
27 life sciences through the support of the Delaware Biotechnology Institute.

28 The Delaware Biotechnology Institute will serve as the catalyst in uniting state, industry and higher education resources
29 in developing new research and development oriented, commercially driven partnerships in the life sciences. These
30 partnerships will be a key element of an overall technology-based economic development strategy for the State. It is

1 expected that the development of the life sciences industry in Delaware will have multiple economic development benefits
2 including enhancing global competitiveness, increasing the diversity of the state’s economic base, creating high quality jobs
3 and developing a high level of technical competence in Delaware’s workforce. In addition, this development will strengthen
4 the research and technology transfer capabilities of the University of Delaware, Delaware State University and Delaware
5 Technical and Community College.

6 The funds appropriated herein are intended to attract and support key faculty members conducting research at the
7 Institute. Funds may be targeted toward equipping and developing research laboratories. The Institute is encouraged to use
8 the state funds appropriated herein to leverage private funding as appropriate. The Institute shall report to the Co-Chairs of
9 the Joint Legislative Committee on Capital Improvements by April 30, 2000 as to the expenditures of this appropriation.

10
11 Section 48. Garrison Tract Fund. (a)The Section 1 Addendum authorizes the amount of \$2,000,000 for acquiring the
12 property generally known as the Garrison Tract for development of that property into a high tech industrial park.

13 (b) Title to the Garrison Tract will be transferred directly from the current fee owner to the City of Dover. The City of
14 Dover will be responsible for all infrastructure development and costs associated with developing the Garrison Tract.

15 (c) The City of Dover, Kent County and the State, working together, have identified the Garrison Tract as important to
16 the future of Central Delaware and its citizens and are committed to developing the property as a high-technology industrial
17 park. Accordingly, the three parties will work together to resolve any remaining differences and finalize the Memorandum
18 of Understanding (MOU) between the three parties within ninety days from the City of Dover taking title to the property.

19
20 Section 49. Delaware River and Bay Authority Acquisition and Development. If the Governor and the Delaware
21 Department of Natural Resources and Environmental Control (“DNREC”) request that the Delaware River and Bay
22 Authority acquire and develop real property and improvements for the purpose of shoreline preservation and development
23 (including, without limitation, wetlands and open-land acquisition, active recreational and park development or facilities of
24 commerce) along or in proximity to the shoreline of the Delaware Bay and inland waters, or tributaries flowing into the
25 Delaware Bay in the vicinity of Cape Henlopen State park (excluding lands owned by the State of Delaware, east of the
26 Lewes and Rehoboth Canal) pursuant to the Compact (17 Del. C. §1701 et. seq.) and the applicable statutory requirements,
27 and if any such project is undertaken and funded by the Delaware River and Bay Authority after written approval by the
28 Governor, then such project is hereby authorized and approved by this legislation. Any conveyance of real property and
29 improvements owned by the State of Delaware pursuant to the foregoing authority shall be exempt from the provisions of

1 Title 29, Chapter 94 and Title 7, Chapter 45, Delaware Code, and the Governor or the Secretary of DNREC is hereby
2 authorized to execute and deliver to the Delaware River and Bay Authority a deed to such real property and improvements.

3
4 Section 50. Amend §1724, Title 17, Delaware Code by adding a new subparagraph (f) to read as follows:

5 “The provisions of this section shall not apply to any transportation facility, terminal facility or commerce facility or
6 development project (as defined in Article II of the Delaware New Jersey Compact set out in §1701 of this Title)
7 undertaken by the Delaware River and Bay Authority in the State of Delaware which has been proposed to the Delaware
8 River and Bay Authority by the Governor and has received legislative approval pursuant to §1726, Title 17, Delaware
9 Code.”

10
11 Section 51. Amend §1726, Title 17, Delaware Code by deleting the word “major” as it appears in the first, fifth and
12 eleventh lines of this section and inserting after the word “project” on the first line and before the bracket the words “, except
13 a crossing”.

14
15 Section 52. Amend § 1701, Title 17 Delaware Code, Article II of the Delaware-New Jersey Compact governing the
16 Delaware River & Bay Authority, by deleting, from the definition of “Commerce facility or development,” the words
17 following the phrase “manufacturing and industrial facilities,” and substituting in lieu thereof the following:

18 “and any other facility or activity designed, directly or indirectly, to promote business or commerce which, in the
19 judgment of the Authority, is required for the sound economic development of the area.”

20
21 Section 53. AstraZeneca. Of the amounts appropriated to the Department of Transportation in this Act and listed in the
22 Section 1 Addendum of this Act for System Expansion (77/00), sufficient funds are available for reimbursement to the
23 Delaware Economic Development Office (DED0) for certain rights-of-way for transportation improvements related to the
24 AstraZeneca Project (Project). The Department is authorized to reimburse DED0 for the cost of such lands needed solely for
25 such transportation improvements, subject to compliance with all necessary federal regulations that limit the timing of such
26 expenditures by the Department. The per acre cost to DED0 for all the lands DED0 acquires for this Project shall be used as
27 the per acre charge to the Department for such reimbursement. Other acreage acquired by DED0 for this Project needed for
28 area-wide stormwater management improvements, wetlands mitigation, and/or historic preservation regulatory compliance,
29 shall be made available to the Department without cost for its use in constructing such improvements, facilities, and/or
30 complying with historic preservation regulations, under a cost-sharing arrangement agreed to by the state agencies involved
31 in this Project.

1 Section 54. The Section 1 Addendum to this Act contains an appropriation for the 21st Century Fund – Open Space. Of
2 this amount, \$4,500,000 shall be transferred to the Division of Parks and Recreation (40-06-04). During the fiscal year ending
3 June 30, 2000 these funds shall be transferred to the Delaware Economic Development for use in the acquisition of properties
4 associated with the AstraZeneca project.

5
6 Section 55. AstraZeneca Project Fund.

7 (a) In order to consolidate sources of funding to accomplish the objectives set forth in this Section, the following
8 transfers of funding in the amounts indicated shall be made:

9 (1) \$4,500,000 from the funds appropriated in the Section 1 Addendum to this Act for the 21st Century Fund – Open
10 Space;

11 (2) \$5,000,000 from the AstraZeneca Fund created in the Capital Improvements Act for the fiscal year ending
12 June 30, 2000;

13 (3) \$9,400,000 from the Delaware Strategic Fund.

14 (b) The General Assembly hereby authorizes the amount of \$18,900,000 to be placed in the AstraZeneca Project Fund
15 Account (“Account”) hereby established in the office of the Delaware Economic Development Office (“DEDO”) for
16 the purpose of acquiring the properties identified herein and developing and implementing a comprehensive plan to
17 serve the following important and vital public purposes and essential governmental functions:

18 (1) the creation of stable and useful employment opportunities for the citizens of the State;

19 (2) the retention of existing valuable employment opportunities;

20 (3) the creation of valuable economic development incentives and opportunities;

21 (4) the planning and implementation of necessary highway transportation improvements;

22 (5) the planning and implementation of area wide storm water management improvements;

23 (6) the preservation of open space for public recreation and conservation of natural resources;

24 (7) the protection and adaptive reuse of significant cultural and historical landmarks;

25 (8) the development and maintenance of State parklands to be utilized chiefly for public recreation; and

26 (9) the establishment and extension of greenway corridors using pathways through parklands, open space areas and
27 conservation easement areas for public access to recreational areas in different locations.

28 (c) The properties subject to acquisition by fee simple interest are titled in the name of Al-Zar, Ltd. being all of the
29 lands owned by Al-Zar, Ltd., located in the vicinity of Route 202, Rockland Road, Foulk Road and Route 141 in

1 New Castle County, Delaware, commonly referred to and identified as the Triangle Parcel, the Residue Parcel, the
2 Alapocas Parcel and the Rock Manor Parcel, collectively referred to as the "Property". The purchase price for the
3 Property is \$16,900,000. Included in the acquisition is a Conservation Easement on lands located adjacent to the
4 Property which is to be donated by the Nemours Foundation. The acquisition of the Property and the Conservation
5 Easement is subject to a Memorandum of Agreement between the State and Al-Zar, Ltd., dated January 29, 1999.

6 (d) The Account shall be administered by DEDO. Notwithstanding any law, rule or regulation to the contrary,
7 including but not limited to the provisions of Chapters 50, 69, 70, 80, 84, 88, 91, 92, 93, 94 and 95 of Title 29 of the
8 Delaware Code and Chapters 45, 53, 54, 69, 73 and 75 of Title 7 of the Delaware Code, the Director of DEDO, with
9 respect to the expenditure of monies authorized hereunder and related activities only, shall be authorized to expend
10 funds from the Account and DEDO shall be authorized and empowered to act on behalf of and bind the State of
11 Delaware, without approval or restriction, in undertaking the following and all acts incidental thereto:

- 12 (1) the acquisition of the Property and Conservation Easement;
- 13 (2) the conveyance of such portions of the Property to the Delaware Department of Transportation ("DelDOT") as
14 needed for the implementation of highway transportation improvements and the implementation of area wide
15 storm water management improvements and/or wetlands mitigation;
- 16 (3) the conveyance, for no monetary consideration and in consideration of the public purposes and essential
17 governmental functions set forth in subparagraphs 1, 2 and 3 of paragraph (b), of such portions of the Property
18 to KB USA, L.P., a member of the AstraZeneca group, or any of its affiliates, as needed for the long term
19 expansion of business operations in the State;
- 20 (4) the leasing, for no monetary consideration and in consideration of the public purposes and essential
21 governmental functions set forth in subparagraphs 1, 2 and 3 of paragraph (b), of such portions of the Property
22 to KB USA, L.P., a member of the AstraZeneca group, or any of its affiliates, as needed for the long term
23 expansion of business operations in the State, or the use of other means for making the required Property
24 available to KB USA, L.P., a member of the AstraZeneca group, or any of its affiliates, on a short term or long
25 term basis;
- 26 (5) the conveyance of portions of the Alapocas Parcel to the Department of Natural Resources and Environmental
27 Control ("DNREC") for incorporation into the State Parks system;
- 28 (6) the conveyance or assignment of contract rights in the Rock Manor Parcel to DNREC for use as parkland
29 administered in accordance with the provisions of 7 Del. C. Ch. 47 and subject to the exercise of authority
30 provided under 7 Del. C. §4701(a)(1);

- 1
- 2 (7) the direct transfer to DNREC of the Conservation Easement donated by the Nemours Foundation;
- 3 (8) the development and implementation of a comprehensive plan to serve the purposes set forth in paragraph (b)
- 4 above;
- 5 (9) the expenditure of up to \$2,000,000 from the Account for costs and expenses associated with the acquisition of
- 6 the Property and Conservation Easement and the development and implementation of the comprehensive plan,
- 7 including but not limited to, costs and expenses for consultant fees, engineering studies, land surveys, traffic
- 8 studies, environmental assessments, wetland assessments, wetland mitigation, drainage studies, master planning
- 9 fees, due diligence studies, closing costs, title insurance, insurance premiums, legal fees, expert fees, appraisal
- 10 fees, court costs, permit reviews, regulatory compliance, planning and zoning approvals, boundary markers and
- 11 fencing;
- 12 (10) the direct conveyance of portions of the Property from Al-Zar, Ltd. to a State agency, instrumentality of the
- 13 State, or KB USA, L.P., a member of the AstraZeneca group, or any of its affiliates, provided that any
- 14 conveyance to KB USA, L.P., a member of the AstraZeneca group, or any of its affiliates shall be without
- 15 monetary consideration;
- 16 (11) the conveyance or leasing of portions of the Property from DEDO, on behalf of the State, to a State agency or
- 17 instrumentality of the State for subsequent conveyance or leasing to KB USA, L.P., a member of the
- 18 AstraZeneca group, or any of its affiliates, or its company owned designee, provided that any conveyance or
- 19 leasing to KB USA, L.P., a member of the AstraZeneca group, or any of its affiliates, or its company owned
- 20 designee shall be without consideration;
- 21 (12) the delegation of responsibilities for property acquisition activities and the development and implementation of
- 22 the comprehensive plan to State agencies or instrumentalities of the State, providing further that the State
- 23 agencies or instrumentalities undertaking delegated activities shall be authorized and empowered to the same
- 24 extent provided hereunder to DEDO; and
- 25 (13) the imposition of such terms and conditions as deemed appropriate and necessary in exercising the authority
- 26 provided under the Section.
- 27 (e) With respect to the acquisition, conveyance, leasing or transfer of the Property or any part thereof, or any interest
- 28 therein, as authorized hereunder, there shall be no transfer tax, rollback tax, or any other form of tax or assessment
- 29 charged for any such transaction. In addition, no recording costs or document fees shall be charged for the recording

1 of documents, including plot plans, involved in the acquisition, conveyance, leasing or transfer of the Property, or
2 any part thereof, or any interest therein.

3 (f) With respect to the conveyance, for no monetary consideration, of such portions of the Property to KB USA, L.P., a
4 member of the AstraZeneca group, or any of its affiliates, it is declared that it is in the public interest, and a benefit
5 to the health and welfare of the citizens of the State, to effectuate the conveyance as an incentive to AstraZeneca,
6 Ltd., to maintain and expand its business operations in the State of Delaware. It is determined and declared as a
7 matter of legislative finding that the valid public purposes and essential governmental functions of creating stable
8 and useful employment opportunities, retaining existing employment opportunities and creating valuable economic
9 development opportunities are served by this appropriation and the expenditure of the funds appropriated in
10 accordance therewith.

11 (g) Any unused authorization in the Account resulting from the prior purchase of portions of the Property by DelDOT
12 shall, when such monies become available, be transferred to the Delaware Strategic Fund, and any other unused
13 authorization in the Account by June 30, 2005 shall revert to the General Fund.

14
15 Section 56. Delaware Economic Development Authority. The Delaware Economic Development Authority is hereby
16 directed to deed to the City of Harrington approximately 35 acres of land, specifically the balance of tax map
17 #180.00 01 06.00 located on the south side of Route 14.

DELAWARE STATE HOUSING AUTHORITY

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Section 57. Delaware State Housing Authority. Of the funds appropriated in Volume 71, Chapter 378, Laws of Delaware to the Delaware State Housing Authority as part of the Infrastructure Investment Plan, up to \$300,000 may be committed by the Director of the Delaware State Housing Authority as a loan to the Wilmington Housing Authority. The loan shall be contingent upon a dollar for dollar match commitment from the City of Wilmington, with all other contract terms at the discretion of DSHA and in accordance with Subsection 4030 (c), Title 31, Delaware Code.

1 **OFFICE OF INFORMATION SERVICES**

2 Section 58. City of Wilmington – 800 MHz. The seven frequencies/licenses for the 800 MHz system assigned to the
3 City of Wilmington shall be ceded to the State of Delaware, for purposes of incorporation into the overall 800 MHz
4 communication system.

5
6 Section 59. Kent County Communications. Section 1 Addendum to this Act appropriates \$72,000 to reimburse Kent
7 County fire and ambulance companies for the costs of communications installation.

OTHER ELECTIVE

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Section 60. Amend Section 2711, Title 29 of the Delaware Code by adding the following paragraph:

“(c) Monies received pursuant to 33 USC 701c-3 will be deposited into a special account and distributed annually by the State Treasurer to soil and water conservation districts within this state for the purpose of drainage and flood control. Distributions will be made to county soil and water conservation districts in which the subject leased lands are situated in proportional shares as required by 22 USC 701c-3.”

1 **DEPARTMENT OF STATE**

2 Section 61. Diamond State Port Corporation. Notwithstanding the provisions of any other State law to the contrary,
3 the Diamond State Port Corporation (“Corporation”) may borrow on an interest-free basis, up to \$3,000,000 as deemed
4 necessary, from construction funds authorized in the Section 1 Addendum to ensure coverage of short-term operating cash
5 flow deficits which may be encountered by the Corporation.
6

7 Section 62. Port of Wilmington. Funds appropriated in the Section 1 Addendum for the Port of Wilmington shall be
8 distributed to the Department of State to make capital investments in the Port that maintain its competitiveness and that allow
9 it to continue to be a major economic asset of the State. Consistent with the discretion granted to the Secretary of Finance to
10 transfer funds to the Diamond State Port Corporation upon the formation of, approval by, and formal request from the Board
11 of Directors of the Diamond State Port Corporation, funds may be transferred in any fiscal year from the funds appropriated
12 in the Section 1 Addendum of this Act to the Port Account and invested and expended consistent with the purposes of the
13 Diamond State Port Corporation.
14

15 Section 63. Pursuant to 29 Del. C., Section 8735, the Diamond State Port Corporation is hereby authorized to amend its
16 certificate of incorporation to change the corporation’s registered office in Delaware from the Office of the Secretary of the
17 State of Delaware, Townsend Building, Federal and Duke of York Streets, P.O. Box 1401, Dover, Kent County, Delaware, to
18 Diamond State Port Corporation, Robert F. Senseny Building, #1 Hausel Road, Port of Wilmington, Wilmington, Delaware,
19 19801.
20

21 Section 64. Funds authorized in the Section 1 Addendum for “Diamond State Port Corporation” may be used for
22 expenditures related to capital projects and for the reduction of outstanding debt obligations.
23

24 Section 65. North Wilmington Library. Funds authorized in the Section 1 Addendum of Volume 70, Chapter 473, Laws
25 of Delaware and in the Section 1 Addendum of Volume 69, Chapter 386, Laws of Delaware, shall be used to plan and
26 construct a library within the first Senate District.
27

1 Section 66. Dayett Mills. Funds remaining from those authorized in Volume 70, Chapter 473, Laws of Delaware for
2 “Dayett Mills Remediation, Asbestos/UST” may be used for any rehabilitation, or professional services to study
3 rehabilitation and restoration needs of the Dayett Mill building complex and associated grounds.
4

5 Section 67. Delaware River Main Channel Dredging. The Section 1 Addendum to this Act appropriates \$2,000,000 to
6 the Department of State for Main Channel Dredging of the Delaware River. Expenditure of these funds is contingent upon
7 the following:

- 8 1) The Army Corps of Engineers provides funding to reconstruct the seawall at Pea Patch Island according to plans and
9 specifications that have been developed by the Department of Natural Resources and Environmental Control.
- 10 2) A written agreement between the Army Corps of Engineers and the Department of Natural Resources and
11 Environmental Control dealing with the potential use of dredge spoils for Delaware beach preservation.

12
13 Section 68. Delaware Stadium Corporation. The Section 1 Addendum of this Act appropriates \$1,100,000 to the
14 Department of State, for Delaware Stadium Corporation. The Delaware Stadium Corporation and the Wilmington Blue
15 Rocks, L. P. shall submit an annual financial audit to the Budget Director and Controller General prior to the allocation of
16 these monies.
17

18 Section 69. Fenwick Island Lighthouse. The Section 1 Addendum of this Act appropriates \$75,000 to the Department
19 of State for improvements to the Fenwick Island Lighthouse. These funds shall be used for the following purposes:

20 a) Removal of Solar Collector. The solar collector now located in the front yard of the Fenwick Island Lighthouse
21 property shall be removed from the lighthouse site and the lighthouse electrical system reconnected to a conventional power
22 source. Up to \$5,000 of the funds appropriated may be used for necessary work at the lighthouse and to relocate and install
23 the solar collector at an alternate historic site such as the Indian River Lifesaving Station where sufficient land is available to
24 allow its placement without obscuring the public view of the historic structure.

25 b) Replacement of the Existing Fence Around the Perimeter of the Lighthouse Property. The present fence around the
26 perimeter of the lighthouse property shall be replaced by a good quality decorative fence constructed of durable materials and
27 of a design which is both attractive and serves the security needs of the site. The design, materials and construction of said
28 fence shall be approved in advance by the Board of Directors of the Friends of the Fenwick Island Lighthouse, Inc.
29

1 Section 70. Veterans Monuments Maintenance/Restoration Fund. The Section 1 Addendum to this Act appropriates
2 \$50,000 to the Department of State for Veterans Monuments Maintenance/ Restoration Fund. Of this amount, \$10,000 shall
3 be dedicated to the Knollwood Monument.

4

5 Section 71. Veterans Cemetery. The Section 1 Addendum to this Act makes an appropriation for Minor Capital
6 Improvements for the Department of State. Of this amount, \$75,000 shall be for improvements for the Veterans Cemetery
7 located in Bear.

1 **DEPARTMENT OF FINANCE**

2 Section 72. Bond Proceeds Reimbursement. Unless not permitted by the Internal Revenue Code of 1986, as amended,
3 whenever the General Assembly authorizes the issuance of the state’s general obligation bonds or the Delaware
4 Transportation Authority’s (the “Authority”) revenue bonds to finance the costs of specific capital projects, it is the intent of
5 the General Assembly that the interest on such bonds shall not be included in gross income for federal income tax purposes
6 under Section 103 of the Internal Revenue Code of 1986, as amended, and the United States Treasury Regulations (the
7 “Regulations”) thereunder as they may be promulgated from time to time. Pursuant to the state's budget and financial
8 policies, other than unexpected situations where surplus revenues render bond financing unnecessary or undesirable, no
9 funds other than the proceeds of such bonds, are or are reasonably expected to be, reserved, allocated on a long-term basis,
10 or otherwise set aside by the state to pay the costs of such specific capital projects. Pursuant to the Authority’s budget and
11 financial policies, it is expected that approximately 50 percent of the costs of its capital projects shall be funded on a long-
12 term basis from the proceeds of such bonds. However, after the authorization of such bonds but prior to their issuance,
13 non-bond funds from the state’s General Fund or the Authority’s Transportation Trust fund or other funds may be advanced
14 on a temporary basis to pay a portion of the costs of such specific capital projects. In that event, it is expected that these
15 non-bond funds will be reimbursed from the proceeds of such bonds when they are issued. This reimbursement may cause a
16 portion of such bonds to become “reimbursement” bonds within the meaning of Section 1.150-2 of the Regulations. Under
17 those Regulations, to preserve the exclusion of the interest on such bonds from gross income for federal income tax
18 purposes, it may be necessary to make a declaration of official intent. The Secretary of Finance is hereby designated as the
19 appropriate representative of the State and the Secretary of Transportation is hereby designated as the appropriate
20 representative of the Authority, and each is authorized to declare official intent on behalf of the state or the Authority, as the
21 case may be, within the meaning of Section 1.150-2 of the Regulations, whenever and to the extent that such declaration is
22 required to preserve such tax treatment.

1 **DEPARTMENT OF ADMINISTRATIVE SERVICES**

2 Section 73. Construction Management. (a) Notwithstanding any other state law, the Department of Administrative
3 Services ("Department") shall be responsible for the design and construction of all the projects listed under "Department of
4 Administrative Services" in the Section 1 Addendum of this Act. For those projects that are solely for the purchase of
5 equipment, including projects that are funded in any "MCI and Equipment" line, or any "MCI" line, the Department shall
6 transfer the appropriate amount of funding necessary to purchase the equipment to the agency for which the equipment is
7 being purchased. The appropriate amount of funding shall be determined and agreed to by the Department and the agency
8 for which the equipment is being purchased by August 1, 2000. For those projects for which the appropriation is passed to
9 an entity and for which the state is not a party to the construction contract, the Department shall provide technical
10 assistance.

11 (b) Notwithstanding any other state law, there is hereby created an Appeals Board, to be composed of the Lieutenant
12 Governor, the Budget Director, and the Controller General. The Appeals Board shall approve the use of all unencumbered
13 monies after that project is deemed "substantially complete." A project shall be deemed "substantially complete" when the
14 project is occupied by 75 percent of the planned tenants or when deemed completed by the Appeals Board. One year after a
15 project is deemed "substantially complete," any unencumbered authorization balance shall revert. In no case shall this
16 Section empower the Appeals Board to allow for the expenditure of funds for uses other than for the funds' authorized
17 purpose(s). The Controller General shall notify the Co-Chairs of the Joint Legislative Committee on the Capital
18 Improvement Program of any decisions of the Appeals Board.

19 (c) Use of Minor Capital Improvement and Equipment funds in order to ensure completion of a Major Capital
20 Improvement project involving construction of a new facility is prohibited.

21 (d) The Department shall submit a quarterly status report to the Budget Director and Controller General on all
22 incomplete projects.

23 (e) No project's budget should be increased beyond what is appropriated in any Bond and Capital Improvement Act,
24 either with special funds or private funds, unless the use of those funds is approved by the appropriate cabinet secretary, the
25 Budget Director, the Controller General and Co-Chairs of the Joint Legislative Committee on the Capital Improvement
26 Program.

27
28 Section 74. Minor Capital Improvements and Equipment Supplement - Department of Administrative Services.
29 Notwithstanding the provisions of any other State law to the contrary, not more than \$200,000 may be expended to enter into
30 contractual agreements for project representatives and associated administrative support to ensure adequate oversight of State

1 construction projects. The Secretary of Administrative Services is directed to provide an itemized budget for this amount to
2 the Controller General by August 1, 1999, and expenditure reports to the Controller General by December 1, 1999 and June
3 1, 2000.

4
5 Section 75. New Castle County Courthouse. Funds received by the state from the sale of the property known as the
6 Daniel Hermann Courthouse shall be retained by the Department of Administrative Services and used for the construction
7 of the New Castle County Courthouse. Revenues received from the surface parking lot associated with the New Castle
8 County Courthouse shall be retained by the Department of Administrative Services and used to defray costs associated with
9 the New Castle County Courthouse construction project.

10
11 Section 76. New Castle County Courthouse. Notwithstanding any law or local governmental ordinance, resolution, or
12 any deed restrictions to the contrary, the Secretary of Administrative Services shall designate the name of any state-owned
13 or state-operated courthouse or other judicial building or facility in New Castle County purchased, constructed, or improved
14 by funds appropriated pursuant to the Section 1 Addendum of this Act and shall have the sole authority to approve or
15 disapprove the placement of any statues or memorials in or on the grounds of such courthouse or judicial building of
16 facility.

17
18 Section 77. Construction Reports. Amend §6962(d)(13)a, Title 29, Delaware Code by inserting at the end of said
19 subsection the following: “Every State agency and School District shall, on a yearly basis, file a report with every member of
20 the General Assembly and the Governor that states which projects were bid under best value and what contractor was
21 awarded each contract.”

22
23 Section 78. Veterans Cemetery Enhancements. For the Fiscal Year ending June 30, 1999 any funds that remain
24 unencumbered in the Department of Administrative Services, Division of Facilities Management Fiscal Year 1996
25 appropriation (30-05-10-66-20) shall not revert until June 30, 2000. These funds may be used for general enhancements to
26 the cemetery, including an outside internment facility and the construction of an above ground burial facility.

27
28 Section 79. Amend Volume 71, Chapter 150, Laws of Delaware by striking the word “nine” as it appears in Section
29 35(c) and substituting in lieu thereof the word “ten”. Further amend Volume 71, Chapter 150, Laws of Delaware by striking

1 the word “three” as it appears in Section 35(c) and substituting in lieu thereof the word “four”. Further amend Volume 71,
2 Chapter 150, Laws of Delaware by adding after the words “Management or his designee,” the words “the Director of the
3 Delaware Economic Development Office,”.

4

5 Section 80. Kent County Courthouse. The Section 1 Addendum contains an appropriation of \$1,185,200 to the
6 Department of Administrative Services for Kent County Courthouse. It is the intent of the General Assembly that up to
7 \$700,000 of these funds be used for renovations of existing space to include a new courtroom. The Department of
8 Administrative Services is hereby authorized to negotiate the purchase of the Kent County Courthouse. In addition, the
9 Department of Administrative Services shall begin discussions and planning to meet current and future space needs of the
10 Judiciary in Kent County.

DEPARTMENT OF HEALTH AND SOCIAL SERVICES

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Section 81. Fluoridation. The Section 1 Addendum to the Act appropriates \$500,000 to the Department of Health and Social Services for Fluoridation. This appropriation shall be used to fund the state’s commitment to municipal water fluoridation as per 71 Laws of Delaware, Chapter 361.

1 **DEPARTMENT OF SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES**

2 Section 82. Woods Haven Kruse. The Secretary of Administrative Services is hereby authorized, on behalf of the State
3 of Delaware, to acquire by agreement or in the exercise of the power of eminent domain, by condemnation in the manner
4 prescribed in Chapter 61, Title 10, Delaware Code the 22 acres, more or less, constituting the real property of the Woods
5 Haven Kruse Trust, being more specifically referred to as New Castle County Tax Parcel No. 06-059.01-001 and the precise
6 metes and bounds of which are more particularly described by the deed between Woods Haven School for Girls and The
7 Youth Services Commission of Delaware, dated June 4, 1959, and recorded at deed record 0-64, page 534.

1 **DEPARTMENT OF CORRECTION**

2 Section 83. Prison Construction. (a) Of the funds authorized, the Secretary of the Department of Administrative
3 Services, as provided through construction management services, shall consult with the Commissioner of Correction to
4 ensure expedient programming, planning and construction of authorized correctional facilities. None of the funds
5 authorized herein or in prior fiscal years are intended to supplant federal funds.

6 (b) Use of any federal grant funds awarded and approved by the Delaware State Clearinghouse Committee for the
7 purpose of constructing correctional facilities shall have the technical oversight of the Secretary of Administrative Services
8 as defined in the appropriate Section of this Act pertaining to management of the construction to ensure proper use and
9 timely completion of all such construction projects authorized herein.

10
11 Section 84. Correctional Uniforms. The Department of Correction is hereby encouraged to explore the provision of new
12 uniforms for its correctional officers. When considering new uniforms, the Department shall consider various aspects
13 including but not limited to type of materials, fit, care and durability.

1 **DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL**

2 Section 85. Beach Preservation. The General Assembly hereby authorizes \$1,000,000 to the Department of Natural
3 Resources and Environmental Control in the Section 1 Addendum of this Act to renourish and preserve the state's beaches.
4 The Department may not encumber the funds appropriated herein for privately-owned ocean beaches. The Department may
5 not encumber the funds appropriated herein for publicly accessible municipal ocean beaches until at least an equal amount
6 of non-state funds are available for such projects. The funds provided for beach preservation as defined in Chapter 61 of
7 Title 30 of the Delaware Code can be used for local match and if so designated, shall be reimbursed by the Department on
8 an equal basis to each such county or town for which a beach preservation project has been accomplished. The availability
9 of the aforementioned non-state matching funds must be approved by the Budget Director and the Secretary of the
10 Department of Natural Resources and Environmental Control.

11
12 Section 86. Conservation Cost-Sharing Program. The Section 1 Addendum to this Act appropriates \$2,345,000 to the
13 Department of Natural Resources and Environmental Control for the Conservation Cost-Sharing Program. This
14 appropriation shall be allocated as follows:

- 15 1. \$900,000 for the Soil and Water Conservation Program. The Department shall spend one-third of such funds for
16 use in each County.
- 17 2. \$1,445,000 shall be spent on nutrient management efforts statewide. The Division of Soil and Water may target
18 all or a portion of the funds appropriated for conservation cost share to critical areas, such as the Inland Bays
19 Watershed, the Nanticoke Watershed and others as designated by the Secretary of the Department of Natural
20 Resources and Environmental Control.

21
22 Section 87. DNREC Land Acquisition. Except for land acquired by approval of the Open Space Council or approved
23 through a Bond and Capital Improvements Act, land shall not be purchased by the Department of Natural Resources and
24 Environmental Control without prior approval of the Co-Chairs of the Joint Legislative Committee on the Capital
25 Improvement Program provided, however, that the department is not prohibited from conducting studies, surveys or other
26 contractual arrangements that would normally precede land acquisition procedures.

1 Section 88. Indian River Inlet Marina. Notwithstanding the provisions of any other State law to the contrary, the
2 Department of Natural Resources and Environmental Control may enter into long-term contractual arrangements with
3 respect to development, construction and/or operation of the facilities and grounds associated with the Indian River Inlet
4 Marina at the Delaware Seashore State Park. Before entering into said contractual arrangements, the Secretary of the
5 Department of Natural Resources and Environmental Control shall submit a proposal, together with associated State funds
6 required, if any, to be approved by the Budget Director, the Controller General and the Co-Chairs of the Joint Legislative
7 Committee on the Capital Improvement Program.

8
9 Section 89. Land and Water Conservation Trust Fund Interest. Of the interest monies generated on the principal
10 deposited in the Land and Water Conservation Trust Fund before 1995, no more than \$30,000 may be spent for the
11 combined administrative costs of the Open Space Council and the Council on Greenways and Trails.

12
13 Section 90. Smith Estate (Hockessin). Notwithstanding the provisions of any other applicable State law to the contrary,
14 the Department of Natural Resources and Environmental Control may transfer title to the Smith Estate property in Hockessin,
15 Parcel #08012.00041, to New Castle County upon completion and approval of a Delaware Land and Water Conservation
16 Trust Fund Project Agreement. Funds appropriated per the provisions of Section 49, of Volume 71, Chapter 150, Laws of
17 Delaware, for the Smith property may be used by the Department to reimburse costs associated with the acquisition of the
18 property.

19
20 Section 91. Resource, Conservation and Development. For the fiscal year ending June 30, 1999, any sum in the
21 Resource, Conservation and Development 1995 appropriation (40-07-02-01-81) and 1997 appropriation (40-07-02-08-01)
22 shall remain encumbered until June 30, 2000.

23
24 Section 92. Wilmington State Parks/Fort Delaware State Park. The Section 1 Addendum to this Act appropriates
25 \$1,000,000 to the Department of Natural Resources and Environmental Control for Wilmington State Parks/Fort Delaware
26 State Park. Of this amount, \$500,000 shall be for providing electrical service and other improvements to Fort Delaware and
27 the remainder shall be used for improvements in Wilmington State parks. No monies herein shall be used to construct a
28 central park office.

29

1 Section 93. Open Space Program (Smith/Lewes). The General Assembly finds that the preservation of the Smith
2 property in Lewes is in the State’s best interest. It is further the intent of the General Assembly to encourage the Open Space
3 Council to review and make recommendations on the merits of the potential acquisition of the Smith property.

4
5 Section 94. White Clay Creek State Park. All applicable state laws to the contrary, the Division of Parks and Recreation
6 may, with the approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program, enter into
7 long-term property leases at White Clay Creek State Park with private non-profit institutions to construct facilities and/or
8 undertake programming and educational activities that, in the judgment of the Division, are consistent with its public mission.

9
10 Section 95. Trap Pond State Park. The Section 1 Addendum to this Act appropriates \$1,250,000 to the Department of
11 Natural Resources and Environmental Control for Parks Rehabilitation. Of this amount, \$18,100 shall be used for four
12 floating docks at Trap Pond State Park.

13
14 Section 96. Amend 70 Delaware Laws, Chapter 473, Section 57 by deleting “July 1, 1999” as it appears in the last
15 paragraph and substituting in lieu thereof “July 1, 2000”.

16
17 Section 97. Cape Henlopen State Park Nature Trail. Of the funds appropriated in the Section 1 Addendum for Cape
18 Henlopen State Park no more than \$125,000 may be spent for Phase 1 of the Cape Henlopen Nature Trail.

19
20 Section 98. Cape Henlopen State Park. Section 1 Addendum to this Act appropriates \$1,000,000 to the Department of
21 Natural Resources and Environmental Control for Cape Henlopen State Park. It is the intent of the General Assembly that
22 window unit air conditioners be installed in the Fishing Pier concession stand and park benches be installed on the T-section
23 of the pier.

24
25 Section 99. Combined Sewer Overflows. The Section 1 Addendum of this Act appropriates \$1,500,000 to the
26 Department of Natural Resources and Environmental Control for Combined Sewer Overflows in the City of Wilmington,
27 subject to at least a 1 to 1 match from the City of Wilmington prior to disbursement.

DEPARTMENT OF PUBLIC SAFETY

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Section 100. State Police Helicopter. The Section 1 Addendum of Chapter 378, Volume 71, Laws of Delaware contains an appropriation for a State Police Helicopter Replacement – Lease. Of the amount remaining in this appropriation, up to \$180,000 may be used for the purchase of a spare turbine engine.

Section 101. King Air Aircraft. During the fiscal year ending June 30, 2000, any funds from the sale of a Bell helicopter by the State Police Aviation Unit (45-06-06) shall be retained by the Department and used to fund the engine replacement or overhaul of their King Air aircraft.

1 **DEPARTMENT OF TRANSPORTATION**

2 Section 102. Transportation Trust Fund Authorizations. (a) There is hereby appropriated \$176,131,000 from the
3 Transportation Trust Fund for transportation programs as set forth in the Section 1 Addendum to the Act.

4
5 Section 103. To fund a portion of the amount set forth in (a) above, the Delaware Transportation Authority is hereby
6 authorized to issue bonds in an amount not to exceed \$32,798,000 pursuant to the provisions of Chapter 14, Title 2, Delaware
7 Code, as amended, of which \$31,138,000 shall be used for purposes set forth in the Section 1 Addendum to this Act with the
8 remainder of \$1,660,000 to be used to fund issuance costs and necessary reserves for the Reserve Account.

9 (b) As projects and programs are complete within the following “old” program categories made available by previous
10 act, and as unexpended balances therein are determined to be in excess of those program needs, as identified by the
11 Department, the Department of Transportation is authorized to transfer such balances to “new” program categories in such
12 amounts and to such new programs as deemed appropriate by the Department.

13 **“Old Program Categories”**

- 14 Advanced Planning (60/00)
- 15 Advanced R/W & Corridor Preservation (59/00)
- 16 Rehabilitation & Reconstruction (64/00)
- 17 Pave & Rehabilitation (64/00)
- 18 Bridge Placement & Rehabilitation (65/00)
- 19 Safety & Intersection Improvements (63/00)
- 20 Public Transit Improvements (73/00)
- 21 Corridor & Non-Corridor Improvements (66/00)

22 **“New Program Categories”**

- 23 Program Development (74/00)
- 24 System Preservation (75/00)
- 25 System Management (76/00)
- 26 System Expansion (77/00)

27 (c) To deauthorize Suburban Street Fund balances and reauthorize such balances in accordance with the Section 1
28 Addendum of this Act.

<u>Deauthorize</u>	<u>Amount</u>
Suburban Street Program (55-05-00-56-00)	\$1,550,000

1 Reauthorize

2 Suburban Street Program (55-05-00-56-00) \$1,550,000

3

4 Section 104. Department of Transportation Accounts. (a) Any funds appropriated from any source to the Department
5 of Transportation shall be accounted for by program category as specified in the Section 1 Addendum to this Act. Amounts
6 indicated for individual projects in the “Supplemental Information for Transportation Projects” are the Department’s best
7 estimates of cost, but may vary depending on bid results and project designs. The descriptions and limits are general in
8 nature and are to be used only for project identification purposes. It is the intent of the General Assembly that the
9 Department of Transportation make all reasonable efforts to ensure the timely completion of projects subject to the limitation
10 of the total funds available in each program.

11 (b) The Department is directed to continue inspecting the condition of bridges and pavements in the State of Delaware
12 and to use the System Preservation Program funds made available by this Act and the Bridge Program, the Rehabilitation and
13 Reconstruction, and the Pave and Rehabilitation Program funds made available by previous acts to ensure the bridge repairs
14 and replacements and pavement resurfacings and rehabilitations are carried out in an expeditious manner based on the
15 Department’s priority and management systems.

16 (c) It is the intent of the General Assembly that the Co-Chairs of the Joint Legislative Committee on the Capital
17 Improvement Program shall be delegated the responsibility of approving modifications to the list of paving and rehabilitation
18 projects in the “System Preservation” portion of the “Supplemental Information for Transportation Projects” when the
19 Department of Transportation needs such modifications. These changes may be made subject to the Co-Chair’s approval,
20 when: (a) the Department has completed or determined that it has sufficient funds on hand to complete projects in the
21 program category, or (b) when projects so listed cannot be constructed in the construction season covered by this Act because
22 of conflicting public works projects in progress or scheduled, or for other compelling reasons, and (c) funds appropriated to
23 the System Preservation program category are available for use on additional or other projects fitting within that category. In
24 modifying the list, the Department must substitute the next suitable paving and rehabilitation projects(s) from the most
25 recently approved Department of Transportation Capital Improvement Program or from the most recent project priority
26 “System Preservation” listing. A copy of the changes should be forwarded to the Budget Director and Controller General.

27 (d) Any funds appropriated from the “Suburban Street Program” (56/00) of the “Supplemental Information For
28 Transportation Projects” attached hereto may be designated for Greenways having a transportation component as long as
29 those Greenways will be dedicated to public use. Legislators may designate monies to be appropriated into a general pooled
30 account to be used state-wide, or may reserve monies for Greenways projects to be designated at a later time, or may

1 designate specific sums of monies to specific Greenways projects. For the purposes of this Section, a project shall be deemed
2 to have a “transportation component” whenever it involves walkways, pathways, bikeways, trails or other routes for the
3 movement of people or goods. Project estimates shall be prepared by the Department of Natural Resources and
4 Environmental Control (DNREC) and processed through the Department of Transportation’s (DOT) Suburban Street
5 Program procedure for inclusion in the Capital Improvement Act by the General Assembly. Funds appropriated through this
6 Act will be funded from the Transportation Trust Fund and transferred to DNREC by DOT. DNREC will be responsible for
7 the design, rights-of-way purchasing, construction and maintenance of such Greenways and establishing a process similar to
8 DOT’s process for administering the Suburban Street Program.

9 (e) The Department of Transportation is hereby authorized to explore and/or construct feasible alternatives to traffic
10 signals, including, but not limited to, geometric design changes to intersections or crossovers, in the vicinity of those
11 locations where traffic signals may currently exist or otherwise be considered as warranted.

12
13 Section 105. The State Police shall have the primary authority to enforce traffic laws on limited access highways within
14 municipalities in the State of Delaware unless the State Police have, by specific signed agreement, authorized another
15 jurisdiction to enforce traffic laws on a limited access highway.

16
17 Section 106. Clear the Road Policy for Churchman’s Road/SR 7 Project and I-95 Projects. Notwithstanding the
18 provisions of Section 4206 of Title 21 of the Delaware Code, parked or disabled vehicles may be removed from travel lanes
19 impacted by the Churchman’s Crossing Capacity Improvements Projects (State Project No. 91-101-04, Fed. Proj. No. STP-
20 N339(1), and State Proj. No. 96-074-02, Fed. Proj. No. IM-N056(8) and Interstate 95 projects currently scheduled to begin in
21 Fiscal Year 2000 (Project No. 96-074-07, I-95 Wilmington Viaduct, BR748N and BR748S, and Project No. 95-091-02, I-95
22 Wilmington Viaduct to PA Line) under the following conditions:

- 23 1. This section shall apply only to travel lanes within the limits of the construction area as illustrated on the
24 Department-approved Maintenance of Traffic plans for these projects, and extending one (1) mile in all
25 directions from those limits of construction. This section shall also apply to I-95 and I-495 from SR 141 to the
26 Pennsylvania line and US 202/Concord Pike from I-95 to the Pennsylvania line.
- 27 2. Prior to implementing this section on a road meeting the requirements of subsection (1) above, the Department
28 of Transportation shall place signs along the road advising motorists of the Clear the Road Policy, and
29 instructing motorists to move disabled vehicles which can be moved under their own power from the travel
30 lanes to an adjacent area.

3. If the parked or disabled vehicle cannot be moved under their own power to a location off the travel lanes, the Department of Transportation shall have the authority to cause the vehicle to be moved to an adjacent area, either with its own force or pursuant to a contract for this purpose.
4. If the vehicle is parked or disabled and there is (a) a fatality, or (b) personal injury, or (c) in cases involving hazardous material loads, whether authorized or unauthorized, and movement would cause environmental risk, the vehicle shall not be moved until directed by the policy authority with jurisdiction over the scene.

Section 107. Public, Private Partnership Initiatives Program. Amend Section 85, Chapter 378, Volume 71 of the Laws of Delaware by deleting the year “1999” and appearing therein and inserting in lieu thereof the year “2000”. Authorized but unspent funds exist in the Department of Transportation’s Engineering and Contingency Program Account (55-05-00-57-00) derived from the Section 1 Addendum of Chapter 210, Volume 70 of the Laws of Delaware previously directed in Section 76, there of, for expenditure in the Public, Private Partnership Initiatives Program. It is the intent of the General Assembly that from this source Thirteen Million Dollars (\$13,000,000) shall be reprogrammed to the Department of Transportation for expenditure as set forth in Section 1 Addendum of this Act.

Section 108. Routes 40 and 896 Lands. Per Section 72, Chapter 473, Volume 70, Laws of Delaware, the working group appointed to assess the Department of Transportation’s proposed use of its lands at Routes 40 and 896 has met and discussed the options available for this site. The Department will implement the following recommendations:

1. The property shall be used in a manner which will enhance the quality of life of local residents, such as recreation, public safety, transportation and public education.
2. Commitments for portions of the property have been made to the following organizations: Christina School District, YMCA of Delaware, and the Department of Public Safety for a State Police troop.
3. An immediate set aside of property for a potential future crossover at the Routes 40 and 896 intersection as per Section 66(e) of Chapter 473, Volume 70, Laws of Delaware.
4. Consideration of the apportionment of property to New Castle County Department of Parks and Recreation, New Castle County Libraries, Christiana Fire Company, and/or the Department of Transportation (park-n-ride lots, transportation center, a maintenance facility), for the purpose of locating facilities at the site. The Department of Transportation shall be appropriately compensated for non-transportation use of these funds at the rate of \$18,000 per acre.

- 1 5. No sale or commitment of the property shall be made during FY 2000 without the concurrence of the Co-Chairs
2 of the Joint Legislative Committee on the Capital Improvement Program.
- 3 6. The committee referenced above as currently constituted shall continue and report back to the Joint Legislative
4 Committee on the Capital Improvement Program by June 30, 2000, including infrastructure needs.
- 5 7. Notwithstanding the provisions of Section 137, Title 17, Delaware Code, the sale or conveyance of Department
6 of Transportation owned lands at Routes 40 and 896 shall be governed by these provisions.
- 7 8. Prior to the transfer of a portion of such property to the Department of Public Safety for its facilities, the sum of
8 \$18,000 per acre shall be paid to the Department of Transportation for the acreage, and such funds shall be
9 immediately deposited in the Transportation Trust Fund, created in Title 2, Delaware Code.
- 10 9. The Department of Transportation shall be authorized to enter into an agreement for a trade of lands at the
11 existing Routes 40 and 896 properties for the purpose of acquiring appropriate property elsewhere for transit
12 operation/maintenance facilities, notwithstanding other provisions of law to the contrary. This exchange shall
13 be approved by a recommendation of the Route 40/896 working group, and shall be contingent upon the
14 acquisition of all approvals needed for the Department's facilities to be built and operated on the exchanged
15 property.

16
17 Section 109. 5310 Program. The Delaware Transit Corporation ("DTC") administers a program to provide assistance to
18 certain qualifying agencies for the transportation of the elderly, persons with disabilities, and thereafter for others needing
19 transportation services, under the provisions of 49 U.S.C. Section 5310 ("5310 Program"). The 5310 Program requires the
20 qualifying agencies to agree to comply with the program's rules and regulations, and the agencies compete for funding in an
21 annual certification/approval process. The normal match of Federal funds to other funds is on an 80/20 funds basis. For
22 Fiscal Year 2000, the following provisions shall apply in the DTC's administration of the 5310 Program:

- 23 (a) The DTC is authorized to expend up to \$667,000 from a combination of Federal funds and System Preservation
24 funds (55-05-00-75-00) appropriated in this Act.
- 25 (b) In ranking applicants for the 5310 Program, enhanced scoring of the applications will be given first to those
26 qualifying applicants emphasizing the replacement of their existing fleet, and second to those qualifying
27 applicants who provide a contributing share commitment larger than the normal non-Federal ratio, thus
28 expanding the leverage provided by the Federal funds available for the 5310 Program. These additional funds
29 shall not be used as a replacement for System Preservation funds or Federal funds for this program, but shall be
30 applied to this program in addition to the amount authorized in subsection (a) of this section.

1 (c) In administering the 5310 Program, the DTC shall take steps to assure that the qualifying applicant agencies use
2 these vehicles first for program related needs, then to meet the transportation needs of elderly persons and
3 persons with disabilities who do not participate in the agencies' programs, and finally for other local
4 transportation needs, as required by Federal regulations. In keeping these commitments and providing DTC-
5 originated trips beyond the qualifying agencies program needs, those agencies receiving funds from the
6 Kent/Sussex reimbursable line (55-06-01-85-83) Kent and Sussex Transportation shall be reimbursed at a rate
7 of twice the applicable DTC fare. All other agencies providing such DTC-originated trips shall be reimbursed
8 at a rate of three times the applicable DTC fare. Agencies providing such trips will be responsible for collection
9 of and accounting for fares in accordance with DTC guidelines. Receipt of such fares and reimbursement to the
10 qualifying agencies shall occur on a monthly basis between DTC and the agencies.

11
12 Section 110. Surface Treatment Pavement Conversion Program. The General Assembly finds that in making effective
13 use of the State's fiscal resources, in years past the Department used a form of pavement called surface treatment ('tar and
14 chip') for hundreds of miles of lesser-used roads. Currently 64% of these roads are in Sussex County, 35% are in Kent
15 County or below the C & D Canal in New Castle County, and 1% are above the Canal. The General Assembly further finds
16 that advances in pavement technology and the use of life-cycle costing for pavement decisions have reached the point that the
17 use of hot-mix pavement is a viable alternative to surface treatment. Therefore, the Department is authorized to establish and
18 operate a Surface Treatment Pavement Conversion Program, under the following provisions:

- 19 (a) Of the amounts appropriated for System Preservation (55-05-00-75-00) as set forth in the Section 1 Addendum
20 to this Act, the Department is authorized to expend up to \$2,000,000 for this program.
- 21 (b) The program shall be limited to the conversion of surface treated roads in the State's road inventory as of July
22 1, 1999 to new surfaces using hot mix pavement.
- 23 (c) The Department shall develop a priority list for hot mix paving under this program. The Department shall
24 consider the following factors:
- 25 (1) Average Annual Daily Traffic;
 - 26 (2) School bus routes;
 - 27 (3) Safety considerations;
 - 28 (4) Ease of construction, taking into consideration subbase quality, minimal utility or right-of-way
29 impacts, and minimal drainage problems; and

1 (5) Using the current geographic distribution ratios of such roads for planning and scheduling projects
2 under this program, if economically feasible.

3 (d) The Department shall use this priority list in determining the sequence of projects under this program.
4

5 Section 111. Design-Build Contracts. Notwithstanding other provisions of state law to the contrary, the Department of
6 Transportation is hereby authorized to utilize a design-build contract mechanism for not more than four transportation
7 construction projects as an experiment in using this procurement method for transportation infrastructure improvements.
8 Except as required to implement the award and administration of a design-build contract, the provisions of Chapter 69 of
9 Title 29, Delaware Code shall apply to such contracts. The Co-chairs of the Joint Legislative Committee on Capital
10 Improvement Program shall approve the four aforementioned projects.
11

12 Section 112. Engineering and Contingency Account. Authorized but unspent funds exist in the Department of
13 Transportation's Engineering and Contingency Account (55-05-00-57-00) derived from the Section 1 Addendum to Volume
14 71, Laws of Delaware, Chapter 227 previously directed for expenditure to accelerate certain projects. It is the intent of the
15 General Assembly that from this source One Million Twenty Thousand Three Hundred and Twenty Dollars (\$1,020,320)
16 shall be re-programmed to the Department of Transportation for expenditure as set forth in Section 1 Addendum of this Act.
17

18 Section 113. SR 141 Crossing. The Secretary of Transportation is authorized to develop a design competition for the
19 development of a design for the SR 141 crossing of the Brandywine River. The design competition shall consider aesthetics,
20 cost, use of new technologies, and environmental and historic impacts. For the purpose of selecting Design Teams for the
21 competition and making payments to the teams to develop selected design concepts, the Department shall be exempt from the
22 provisions of 29 Del. C., Chapter 69.
23

24 Section 114. Amend Section 149(a), Title 17, Delaware Code by adding the following at the end of said subsection:
25 "The Department shall also have the authority to issue rules and regulations to meet its requirements under federal, state, and
26 local environmental laws, including but not limited to the National Pollutant Discharge Elimination System (NPDES) permits
27 required by 33 U.S.C. Section 1342 et seq. (The Clean Water Act)."
28

29 Section 115. Amend Section 149(b), Title 17, Delaware Code by deleting the phrase "posted on the property" in its
30 entirety.

1 Section 116. AstraZeneca Project. Of the amounts appropriated to the Department of Transportation in this Act and
2 listed in the Section 1 Addendum to this Act for System Expansion (77/00), sufficient funds are available for reimbursement
3 to the Delaware Economic Development Office (DEDO) for certain rights-of-way for transportation improvements related to
4 the AstraZeneca Project. The Department is authorized to reimburse DEDO for the cost of such lands needed solely for such
5 transportation improvements, subject to compliance with all necessary federal regulations that limit the timing of such
6 expenditures by the Department. The per acre cost to DEDO for all the lands DEDO acquires for the AstraZeneca Project
7 shall be used as the per acre charge to the Department for such reimbursement. Other acreage acquired by DEDO for the
8 AstraZeneca Project needed for area-wide stormwater management improvements, wetlands mitigation, and/or historic
9 preservation regulatory compliance, shall be made available to the Department without cost for its use in constructing such
10 improvements, facilities, and or complying with historic preservation regulations.

11
12 Section 117. Belmont Hall. Notwithstanding the provisions of Chapter 1, Title 17 of the Delaware Code, the
13 Department of Transportation shall not dispose of any lands adjacent to Belmont Hall in Smyrna.

14
15 Section 118. Amend Chapter 30, Title 9 of the Delaware Code by adding a new §3013 to read as follows:

16 "§3013 Effect of Open Space Acquisition. Notwithstanding any other provisions of this Chapter to the contrary, upon
17 the acquisition by the county government of areas of land, whether by sheriff's sale or otherwise, previously shown as open
18 space on the recorded plats of the County, such lands shall be deemed as dedicated and available for public use. Such
19 acquisition shall not impose any duty or obligation upon the county government or other public agency to improve, repair, or
20 maintain the open space."

21
22 Section 119. Department of Transportation Parcels. The Department of Transportation is hereby prohibited from selling
23 the following land parcels during Fiscal Year 2000 without prior approval from the Co-chairs of the Joint Legislative
24 Committee on the Capital Improvement Program:

25 06-024-00-249

26 06-034-00-203

27 06-034-00-192.

28 Funds from the Open Space account shall be used to purchase these parcels upon their being declared surplus by the
29 Department of Transportation.

1 Section 120. Land Purchase. It is the intent of the General Assembly that the Department of Transportation purchase
2 property (New Castle County Tax Parcel #10-044.00-032 and #10-044.00-042 or portions thereof) for the purpose of
3 constructing an access for residences along "Railroad Avenue" off of Old Hamburg Road. Of the amount appropriated in the
4 Section 1 Addendum to this Act for Suburban Street/Miscellaneous Program (55-05-56/00), there are sufficient funds
5 available for this purchase and construction.

6
7 Section 121. Route 40 Relief Route. The Department of Transportation is prohibited from expending any funds on the
8 Route 40 Relief Route "Alternative 6B" proposal as outlined in the June 1999 minutes of the Route 40 Corridor Study
9 Committee and as considered by the Route 40 Corridor Study Committee and the Department of Transportation's Planning
10 Team.

11
12 Section 122. Caulfield Connector. Notwithstanding the provisions of §6907, Title 29 of the Delaware Code, the
13 Caulfield Connector Contract #90-031-11 may be awarded up to 60 days after bid opening.

14
15 Section 123. Notwithstanding other provisions of state law to the contrary, the Department of Transportation is hereby
16 authorized to convey a certain parcel of land, tax parcel number 09-030.30-055, to the Christiana Fire Company. This
17 transfer is contingent upon the reimbursement to the Department of \$15,000 from funds in the Suburban Street Program
18 account (56/00) and approval by the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program.

1 **AGRICULTURE**

2 Section 124. Farmland Preservation. Volume 71, Chapter 378, Laws of Delaware, contains an appropriation from the
3 Infrastructure Investment Plan for Farmland Preservation. For the FY 2000 allocation of these funds, it is the intent of the
4 General Assembly that:

- 5 1. Up to \$170,000 shall be used for the development of new soils maps and interpretations for Delaware. These
6 maps shall be developed on a cost share basis with the United States Department of Agriculture.
7 2. Up to \$150,000 may be used for the operating expenses of the Aglands Preservation Foundation.
8 3. Up to \$350,000 may be used to pay the costs of mapping, legal services and other related costs required to
9 create agricultural district agreements and the costs of appraisals of all eligible properties, and shall be exempt
10 from matching requirements.

11
12 Section 125. Up to \$500,000 may be used to pay the transaction costs required to purchase Agricultural Lands
13 Preservation Easements and shall be exempt from matching requirements. Transaction costs shall include the costs involved
14 in the selection process and the purchases such as all negotiation costs, survey costs, title fees, legal fees and closing costs for
15 all properties considered in future rounds of Preservation Easement purchases.

16
17 Section 126. Redden State Forest. For the Fiscal Year ending June 30, 1999, any funds that remain unencumbered for
18 the Minor Capital Improvements for the Forestry Section shall not revert until June 30, 2000. These funds shall be used for
19 general enhancements to Redden State Forest to include improvements to the Educational Facility septic system and for
20 improvements to the parking lot and entranceway.

1 **STATE FIRE COMMISSION**

2 Section 127. Hydraulic Rescue Tools Replacement: It is the intent of the General Assembly that the funds authorized in
3 the Section 1 Addendum of this Act be used to reimburse the following volunteer fire companies: Newark, Cranston
4 Heights, Holloway Terrace, Minquas, Odessa, Bowers, Camden/Wyoming, Cheswold, Frederica, Houston, Bethany, Blades,
5 Dagsboro, Hockessin, Indian River, Lewes, Millsboro, Millville, and Selbyville Fire Companies. Upon submitting the
6 receipts of sale, each company will be reimbursed up to \$7,500 by the State Fire Commission - State Fire School (75-02-01).

7
8 Section 128. Thermal Imaging Cameras. Volume 71, Chapter 378, Laws of Delaware, appropriated \$135,000 to the
9 State Fire School (75-02-01) for the purchase of thermal imaging cameras. It is the intent of the General Assembly that the
10 F.Y. 99 appropriation be used to reimburse the following fire companies for a portion of the cost to purchase a thermal
11 imaging camera: Talleyville, Wilmington Manor, Volunteer Hose, Aetna, Wilmington Fire Department, Smyrna, Dover,
12 Milford, Cheswold, Camden-Wyoming, Laurel, Milton, Millville, Bridgeville and Millsboro. It is also the intent of the
13 General Assembly, that the \$135,000, appropriated in Section 1 Addendum of this Act, be used to reimburse the following
14 fire companies for a portion of the cost to purchase a thermal imaging camera: Claymont, Goodwill, Odessa, Elsmere,
15 Brandywine Hundred, Felton, Clayton, Marydel, Harrington, Hartly, Rehoboth, Seaford, Lewes, Georgetown and Delmar.
16 Upon submitting receipts of sale, each company will be reimbursed up to \$9,000 per company by the State Fire School. Each
17 fire company in the state shall be reimbursed for one thermal-imaging camera, based on a schedule provided by the Delaware
18 Volunteer Firemen's Association. This schedule will be complete by Fiscal Year 2004.

DELAWARE NATIONAL GUARD

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Section 129. Dagsboro Armory. Funds remaining from those appropriated in 71 Delaware Laws, Chapter 150 to the

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Department of Administrative Services – Delaware National Guard projects, Dagsboro Readiness Center shall be transferred

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to the Delaware National Guard.

HIGHER EDUCATION

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Section 130. University of Delaware – MCI/Equipment. Section 1 Addendum of this Act contains an appropriation to University of Delaware, MCI/Equipment Supplement (Biotechnology/Information Services). Of this amount, \$500,000 shall be utilized for furnishings, equipment and minor facility modifications in support of the Information Technology Initiative.

Section 131. Delaware State University – MCI/Equipment. The Section 1 Addendum of this Act contains an appropriation of \$3,000,000 to Delaware State University, MCI/Equipment. Of this amount, up to \$350,000 may be used to update the automation hardware and software used for the central administrative functions such as the purchasing, payroll and other functions of the university.

1 **DEPARTMENT OF EDUCATION**

2 Section 132. Appropriation for Architectural Barrier Removal. It is the intent of the General Assembly that the sum of
3 \$160,000 appropriated in the Section 1 Addendum of this Act to the Department of Education be used for the State's sixty
4 percent (60 percent) share of architectural barrier removal projects as defined in Section 7528 of Title 29 of the Delaware
5 Code. Each qualifying school district having approved architectural barrier removal projects shall authorize its 40 percent
6 share. No local school district may participate in the use of these funds without first providing its local share pursuant to the
7 provisions of this Section and other pertinent provisions of Delaware law.

8
9 Section 133. School Construction. Purchase orders and change orders for school construction projects which are
10 coded to a different school construction project line within the applicable school district will be approved upon review and
11 determination by the Department of Education and State Budget Office that full compliance of Section 2.4.3B(1) and (2) of
12 the State of Delaware School Construction Manual has been met. All such purchase orders or change orders must reference
13 the appropriate projects, lines of authorization and appropriate section of the School Construction Manual.

14
15 Section 134. Public Education Enhanced Minor Capital Improvement Fund. (a) It is the intent of the General
16 Assembly that the sum of \$10,000,000 as appropriated in the Section 1 Addendum of this Act to the Department of
17 Education be used for minor capital improvements to school buildings. This amount shall be paid by the Department of
18 Education to local districts in the following amounts:

<u>School District/Charter School</u>	<u>FY 2000</u>
19 Appoquinimink	\$ 403,531
20 Brandywine	1,016,851
21 Special	3,477
22 Christina	1,743,757
23 Special	64,640
24 Colonial	931,081
25 Special	10,788
26 New Castle County Vo-Tech	310,717
27 Red Clay	1,404,333
28 Special	13,017
29 Caesar Rodney	484,130

1	Special	14,800
2	Capital	561,073
3	Lake Forest	311,608
4	Milford	342,992
5	POLYTECH	95,489
6	Smyrna	305,011
7	Cape Henlopen	356,366
8	Special	12,928
9	Delmar	65,710
10	Indian River	661,020
11	Special	14,711
12	Laurel	182,329
13	Seaford	334,344
14	Sussex Vo-Tech	104,404
15	Woodbridge	162,447
16	East Side Charter	7,133
17	Wilmington Charter	49,215
18	Campus Community	26,748
19	Positive Outcomes	<u>5,350</u>
20	Total	<u>\$10,000,000</u>

21 (b) The funds allocated pursuant to this Section are intended to supplement the existing level of State and local
22 expenditures in support of maintaining public school buildings in a condition which is both safe and appropriate for
23 classroom learning. For the purposes of this Section, minor capital improvements shall mean, but shall not be limited to,
24 capital expenditures for rebuilding or major repairs of roofs, floors, heating systems or facilities, painting, electrical systems
25 or facilities and plumbing or water systems and facilities, asbestos abatement, the removal of architectural barriers to the
26 handicapped and stand-alone storage facilities. These funds may also be applied to the preparation and securing of a public
27 school district building that is being vacated but preserved for an unspecified period of time or for the return of such a
28 building from a closed condition to use by a public school district. In order to qualify for these funds, each reorganized
29 school district and charter school shall obligate appropriations from MCI funds for Fiscal Year 1999 and previous fiscal years
30 before they may utilize funds described in this Section.

1 (c) Funds appropriated in this Section shall be subject to all existing rules for the definition of minor capital
2 improvements with the exception that projects involving the rebuilding or major repairs of school building roofs shall not be
3 subject to any maximum expenditure as may be defined by the rules. These funds may be used to supplement existing or
4 proposed major capital projects involving the rebuilding or major repair of school building roofs.

5 (d) The provisions of Section 7528(b) and (f), Title 29, Delaware Code to the contrary notwithstanding, the
6 expenditure of funds appropriated under this Section shall not require a local contribution.

7 (e) Funds appropriated in this Section shall not be subject to reversion until June 30, 2002. In addition, no FY 1999 or
8 prior year expenditure for minor capital improvements may be recoded to this appropriation.

9

10 Section 135. Glasgow Elementary School. Notwithstanding the provisions of Chapters 53 and 54 of Title 7, Delaware
11 Code, the Christina School District is authorized to initiate construction of the Glasgow Elementary School located at Routes
12 40 and 896 while the archaeological survey and excavation work is being performed at said site.

13

14 Section 136. Critical Classroom Acquisition Program. The Section 1 Addendum of this Act appropriates \$4,000,000 to
15 the Appoquinimink School District to implement a \$4,500,000 Critical Classroom Acquisition Program (CCAP). The total
16 local share of this project shall be \$1,300,000. In Fiscal Year 2000, the district shall utilize \$500,000 of its Division III
17 Equalization funds. The remaining \$800,000 shall be repaid over the next five years by the State withholding Division III
18 Equalization funds in accordance with the following schedule:

19	Fiscal Year 2001	\$160,000
20	Fiscal Year 2002	\$160,000
21	Fiscal Year 2003	\$160,000
22	Fiscal Year 2004	\$160,000
23	Fiscal Year 2005	\$160,000

24 Of the \$4,500,000 total project cost, approximately \$1,000,000 is for the construction of additions to Cedar Lane
25 Elementary School. This funding is contingent upon the approval of additional septic or sewer capacity for the proposed site.
26 If the district is unable to obtain approval within six months of the effective date of this Act, said funds shall be deauthorized
27 or reverted.

28 Notwithstanding, Chapter 69, Title 29, Delaware Code or any other statutory provision to the contrary, with the
29 exception of those provisions relating to the payment of prevailing wages for work performed at the site, the obtaining of

1 performance bonds, and the withholding of retainage, the Appoquinimink School District may contract with specific
2 vendor(s) for the purpose of completing the CCAP.

3 The CCAP is being authorized due to the extreme nature of overcrowding and overgrowth including student population
4 percentage increases in excess of 25 percent during the last three years. In addition, this CCAP will examine alternative
5 construction techniques that may allow for completion of construction projects at a faster pace and/or at a lower cost.

6 No other CCAP program shall be authorized over the next five years while the Department of Education, State Budget
7 Office, Office of the Controller General and the Department of Administrative Services evaluate the effectiveness of the
8 CCAP. Annually, the Appoquinimink School District shall furnish the Department of Education with information regarding
9 all operational and maintenance costs incurred with this program.

10 The Appoquinimink School District shall submit all proposed plans and contracts to the State of Delaware, Department
11 of Education and the Department of Administrative Services for approval final prior to signing a contract(s).

12 The Appoquinimink School District understands that this program is one-time in nature and that under no circumstances
13 is it permitted to sign a contract which would result in the expenditure of funds in excess of the appropriated amount. The
14 District is further required to resolve future overcrowding and overgrowth issues through the normal State building program
15 (including, but not limited to, the certificate of need, referendum, and appropriation processes).

16 The Appoquinimink School District shall apply for all permits and approvals required pursuant to any applicable
17 provision of Titles 9 and 22, Delaware Code, or any ordinance, rule or regulation enacted pursuant thereto; provided,
18 nevertheless that any such permit or approval shall be granted within 45 days from the day upon which the school district
19 makes application for the same.

20 If any required approval or permit is not granted within 45 days as set forth above, the school district may commence
21 construction and shall be relieved of any future liability for obtaining such approval or permit, except for any permit or
22 approval related to additional septic or sewer capacity for the additions to be made to Cedar Lane Elementary School only.

23
24 Section 137. Brandywine Springs School. The Section 1 Addendum of this Act appropriates funds to Red Clay
25 Consolidated School District to purchase the site and building of the former Brandywine Springs School. The Red Clay
26 Consolidated School District shall submit all proposed plans and contracts to the State of Delaware, Department of Education
27 and the Department of Administrative Services for final approval prior to signing a contract. The District shall obtain a
28 certificate of necessity from the Department of Education.

29 The Red Clay Consolidated School District shall not obligate the State in excess of the appropriated amount.
30 Furthermore, the total contract cost to purchase and renovate the school, both state and local funds, shall not exceed

1 \$10,600,000. If the District is unable to secure a contract for \$10,600,000 or less, said State funds shall be deauthorized or
2 reverted.

3 The local share of the project shall be comprised of funds available to the local district from previous property sold
4 and \$3,600,000 which shall be withheld from the FY 2000 Division III Equalization allocation. In addition, the State shall
5 withhold \$394,600 from the FY 2001 Division III Equalization funding for repayment of lease monies appropriated for this
6 school in FY 1997. If additional properties are sold, including but not limited to 1400 Washington Street, The Pines, and
7 Graves Road, all provisions of Title 14, §1057, shall apply. In the absence of documentation to indicate the State and Local
8 Portion, the State proceeds shall be 60 percent and the Local proceeds shall be 40 percent.

9
10 Section 138. Amend §407(a)(2), Title 14, of the Delaware Code by adding a new sentence at the end of this subsection
11 to read as follows:

12 “Due to the unique educational and developmental needs of primary age children, on a case by case basis, districts may
13 grant exceptions to allow students in grades kindergarten through grade three to remain in school choice even if they
14 fail to meet required educational standards.”

15
16 Section 139. Cape Henlopen Agriculture Program. Section 1 Addendum to this Act appropriates \$50,000 to the Cape
17 Henlopen High School Agriculture Program for the construction of a greenhouse and storage facility.

18
19 Section 140. Bond Verification. All bonds issued, or herein before or herein authorized to be issued, by the State are
20 hereby determined to be within all debt and authorization limits of the State.

21
22 Section 141. Inconsistency. Insofar as the provisions of this Act are inconsistent with the provisions of any general,
23 special, or local laws, or parts thereof, the provisions of this Act shall be controlling.

24
25 Section 142. Severability. If any section, part, phrase, or provision of this Act or the application thereof be held
26 invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the section, part, phrase,
27 provision, or application directly involved in the controversy in which such judgment shall have been rendered and shall not
28 affect or impair the validity of the remainder of this Act or the application thereof.

29
30 Section 143. Effective Date. This Act shall take effect in accordance with the provisions of state law.

SYNOPSIS

This Bill is the FY 2000 Bond and Capital Improvements Act.

Author: Joint Legislative Committee on Capital Improvement Program

SUPPLEMENTAL INFORMATION FOR TRANSPORTATION PROJECTS

TITLE	ACTIVITY	FUND	TOTAL COST	STATE \$AUTH
PROGRAM DEVELOPMENT				
TTF Authorization Needed				3,000
FHWA Authorization				1,856
FTA Authorization				256
SYSTEM PRESERVATION				
Bridge Preservation Program	Co	St/Fed	12,711	8,710
BR 1B on Kennett Pike Over Railroad, East of SR141	R/W	St	50	50
BR 4A, on US 13A, at Derby Pond, South of Camden	Co	Fed	702	140
BR 5C, 5D on US 13 Over Murderkill River, South of Felton	R/W, Co	St/Fed	684	141
BR 9 on Smith's Branch Rd. (N221) Over Brandywine Creek	R/W, Co	St/Fed	342	72
BR 66 on Brecks Lane, North of Wilmington	R/W, Co	St/Fed	175	39
BR 67C on Road 67 Over Little River, East of Dover	R/W, Co	St/Fed	429	90
BR 74C on Darley Road Over Railroad	R/W	St	5	5
BR 75 Over Montchannin Road (SR100)	R/W, Co	St/Fed	262	68
BR 86A on Savannah Road (486) Over Muddy Branch, SE of Leipsic	R/W, Co	St/Fed	1,286	265
BR 89 on Snuff Mill Road	R/W	St	20	20
BR112 on SR404 Over Marshy Hope Creek, NW of Bridgeville	R/W, Co	St/Fed	455	95
BR144S on US 13 Over Art Branch, South of Greenwood	R/W, Co	St/Fed	290	62
BR151 on New Road, Elsmere	R/W, Co	St/Fed	283	61
BR158 on SR 4 Over Hershey Run	R/W	St	20	20
BR162 on Newport Gap Pike (SR141) Over Hyde Run	R/W, Co	St/Fed	355	79
BR208B on Mahan Corner Road (K208)	Co	Fed	402	80
BR211A, Still Road Over Choptank River, S. of Marydel	Co	Fed	528	0
BR217 on Thompson Road Over White Clay Tributary	R/W, Co	St/Fed	411	90
BR227 on Wesley Church Rd over Bucks Creek Tributary	R/W	St	10	10
BR348A, On Postles Corner Road, North East of DAFB	PE, R/W, Co	St/Fed	295	98
BR526 and 527 on S326 at Betts Pond, Millsboro	R/W	St	20	20
BR534 and BR535 on Ramsey Road, over Brandywine Creek	Co	Fed	469	94
BR575 on Market Street Bridge Over Brandywine River	R/W	St	10	10
BR591 on Phillips Hill Rd. Over Sunset Branch, West of Millsboro	R/W, Co	St/Fed	281	64
BR599 on Bengé Road Over Small Creek	R/W	St	10	10
BR680 on SR141 Over US 13	R/W	St	150	150
BR715B Ramp B on SR273 Over I-95	Co	Fed	1,500	33
BR745 on I-95 Over Conrail	R/W	St	10	10
BR759 on I-95 Over Brandywine River	R/W	St	10	10
Dirt Roads	PE, Co	St	1,800	1,800
Environmental Improvements		St	800	800
Equipment Replacement	Pro	St	9,922	9,922
Grubb Road (N209), Naaman's to Sconset Drive	R/W	St	210	0
I-95, Wilmington Viaduct to PA Line	PE, Co, Tr	St/Fed	47,718	11,727
Materials and Minor Contracts for Infrastructure Preservation	PE, Co	St	450	450
Operations Facility Improvements	PE, Co	St	1,364	1,072
Other System Preservation Projects		St	2,212	652
Pavement Rehabilitation	PE, Co	St/Fed	6,000	2,070
Pavement Resurfacings (including surface treatment conversion)	PE, Co	St	30,000	23,513
Rail Preservation	PE, Co	St	1,847	1,778
Safety, Upper Pike Creek Road Slope Stabilization	Co	Fed	1,500	45
Transit Vehicle Replacement	Pro	Fed/St	4,647	1,116
TTF Authorization Needed				65,542
FHWA Authorization				22,994
FHWA Advanced Construction				2,903
FHWA Discretionary				21,000
FTA Authorization				3,142
FTA Discretionary				1,000
FAA Authorization				0
Other \$				0
All \$ X 1,000				

TITLE	ACTIVITY	FUND	TOTAL COST	STATE \$AUTH
SYSTEM MANAGEMENT				
Churchman's Crossing Corridor Improvements	Pro, PE, Co	St./Fed	8,305	4,677
Corridor Preservation & Advanced R/W Acquisition	R/W	St/Fed	6,100	3,521
Integrated Transportation Management Systems	PE, Co	St/Fed	10,942	7,388
Lancaster Pike and Brackenville Road Intersection Improvements	R/W, Co	St/Fed	2,853	676
Lancaster Pike, Loveville Road to Hickory Spring Road	R/W	St	100	0
Mill Creek Road (N282), McKennans Church Road to SR 41	Co	St	420	0
Non-Motorized Transportation Projects	R/W, PE, Co	Fed	1,853	140
Other System Management Projects	R/W, PE, Co	Fed	1,458	0
Porter Road, SR896 to US 40	Co	Fed	4,795	959
Safety, Brackenville Road, SR 48 to Barley Mill Road	LOC, PE	St	927	937
Safety, Casho Mill Road Underpass Improvements, Newark	Co	Fed	394	78
Safety, Governor's Avenue, Webbs Lane to Water St.	PE	St	700	700
Safety, Intersection Improvements & Transportation Enhance.		St/Fed	4,520	936
Safety, McKee and Denny's Road Intersection	Co	Fed	415	30
Safety, North St, Mifflin Rd to West St, Dover	R/W	St	320	315
Safety, Rail Crossing, SR 4, West of SR 72	PE	St	30	30
Safety, Rail Crossing, US 13, South of Harrington	PE	St	33	33
Safety, Rail Crossing, US 40, East of SR 72	Co	Fed	350	70
Safety, Rail Crossing, US 113, Milford	Co	Fed	537	107
Safety, SR 24 and SR 5, Long Neck Road, Northeast of Millsboro, Intersection Improvements	PE	St	100	0
Safety, SR 26 & SR 17 Intersection Improvements	PE, R/W, Co	Other/Fed	587	108
Safety, SR141, North of US 13, beginning at Delaware to Jay Drive	R/W	Fed	455	46
Safety, SR 273, SR 72, SR 2, Newark Intersection Improvements	R/W, Co	St/Fed	831	82
Safety, S246 and S244 Intersection Improve., NE of Georgetown	Co	St	100	38
Safety, US 13, Dover, River Rd to Court St, Dover	Co	Fed	323	32
Safety, Walker Rd, Kenton Rd to Saulsbury Rd	PE	St	461	461
SR 54, S 58C to Ditch between Little Assawoman Bay and Assawoman Bay, Fenwick Island	ENV, Co	St/Fed	13,000	2,331
Sussex County Aviation	Co	St/Fed/Other	50	0
Transit Bus Equipment, Technology Equip., Security Equip.	Pro	St	885	328
Transit Passenger Facilities	PE, Co	St	320	295
US 40 Maryland Line to US 13, Corridor Improvements	R/W, PE, Co	St/Fed	5,000	1,347
Wilmington City Traffic Calming & Ped/Transit	PE, Co	Fed	5,949	0
Wilmington Riverfront	R/W, Co	St	7,190	7,031
TTF Authorization Needed				32,695
FHWA Authorization				27,287
FHWA Advanced Construction				6,307
FHWA Discretionary				0
FTA Authorization				0
FTA Discretionary				0
FAA Authorization				45
Other \$				208

All \$ X 1,000

TITLE	ACTIVITY	FUND	TOTAL COST	STATE \$AUTH
SYSTEM EXPANSION				
Cherry Lane, Lukens Road to SR 9	Co	St	3,500	3,500
Churchman's Crossing Capacity Improvement	R/W, Co	St/Fed	200	0
Governor Printz to Philadelphia Pike Connector	Co	State	2,715	2,715
Other System Expansion Project	PE, Co	Fed/St	1,636	327
Scarborough Access Road, Dover	PE	St	250	165
SR 1, Corridor Capacity Preservation Impmts., Sussex Co	R/W, Co	St/Fed	166	0
SR 1, South of Dover to Chesapeake & Delaware Canal	ENV, PE, Co	St/Fed	52,065	7,987
SR 7 Area Improvements (Including Newtowne Road) US 40 to SR273	Plan	St	500	500
SR141, Kennett Pike to US202	PE	Fed	7,000	5,765
Southern New Castle County Improvements	PLAN	St	2,300	2,300
Transit Facilities Expansion – Statewide	PE, Co, Pro	St/Fed	10,554	7,547
Transit Facilities – Intermodal Rail Passenger	PE/Co	St/Fed	11,000	8,600
Transit Vehicle Expansion	Pro	Fed	240	48
TTF Authorization Needed				39,454
FHWA Authorization				13,837
FHWA Advanced Construction				25,259
FHWA Discretionary				0
FTA Authorization				1,828
FTA Discretionary				0
FAA Authorization				0
ENGINEERING AND CONTINGENCIES				7,680
SUBURBAN STREETS (includes \$1,550 of reprogrammed 56/00)				20,100
MUNICIPAL STREET AID				6,000
NEW PROGRAM AUTHORIZATION NEEDED				174,471
RESERVE ACCOUNT				1,660
TOTAL NEW CAPITAL (TTF) AUTHORIZATION NEEDED				176,131

All \$ X 1,000

ABBREVIATIONS NOTE:

Co (Construction)	PE (Preliminary Engineering)
Pro (Procurement)	R/W (Right-of-Way)
Env (Environmental)	Tr (Traffic)
	Plan (Planning)