



SPONSOR: Rep. DiPinto Sen. Vaughn
Buckworth Cook
D. Ennis Henry
Fallon McBride
Brady Cloutier
Houghton Winslow

HOUSE OF REPRESENTATIVES

141st GENERAL ASSEMBLY

HOUSE BILL NO. 351

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2002; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AMENDING THE FISCAL YEAR 2002 APPROPRIATIONS ACT; AND AMENDING CERTAIN PERTINENT STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

Section 1. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

<u>Accounting</u>	<u>Code</u>	<u>Organization/Description</u>	<u>Amount</u>
		<u>Dept. of Health & Social Services</u>	
	(35-05-10)	Office of Director - Divison of Public Health Adolescent Program	\$ 688,977
	(35-05-30)	Emergency Medical Services Paramedic Program Operations	\$ 10,115,700

1	Accounting		
2	<u>Code</u>	<u>Organization/Description</u>	<u>Amount</u>
3			
4	(35-14-01)	<u>Services for Aging & Adults with Physical Disabilities</u>	
5			
6		<u>Senior Center</u>	
7		Absolom Jones Senior Center	\$ 177,455
8		Brandywine Senior Center	203,457
9		Bridgeville Senior Center	110,934
10		Cape Henlopen Senior Center	172,898
11		Chesapeake and Delaware Senior Center	120,054
12		Clarence Fraim Senior Center of Delaware, Inc.	169,135
13		Claymore Senior Center	204,828
14		Cornerstone Senior & Elder Care Center, Inc.	94,225
15		DeLaWarr Senior Center	204,457
16		Frederica Adult Center, Inc.	162,656
17		Georgetown CHEER Center	70,619
18		Graham Senior Center., Inc.	108,926
19		Greenwood CHEER Senior Center	81,410
20		Harrington Senior Center, Inc.	94,688
21		Harvest Years Senior Center, Inc.	82,664
22		Howard J. Weston Community & Senior Center, Inc.	332,629
23		Huling Cove CHEER Center	156,936
24		Indian River Senior Center, Inc.	134,027
25		Jewish Community Center, Senior Center	104,755
26		Jimmy Jenkins Senior Center	88,023
27		Laurel Senior Center, Inc.	197,195
28		Lewes Senior Citizens Center, Inc.	72,202
29		Lillian Smith Senior Center	63,614
30		Los Abuelos Center	51,081
31		M.O.T. Senior Citizen Center, Inc.	203,224
32		Mamie A. Warren Maturity Center, Inc.	160,699
33		Mid-County Senior Center, Inc.	204,957
34		Milford Senior Center, Inc.	145,978
35		The Modern Maturity Center, Inc.	342,765
36		Nanticoke Senior Center, Inc.	171,200
37		New Castle Senior Center	122,527
38		Newark Senior Center, Inc.	270,454
39		Northeast Senior Center, Inc.	83,125
40		Oak Grove Senior Center, Inc.	200,593
41		Oak Orchard CHEER Center	109,166
42		Ocean View Leisure Center	78,509
43		Peoples Settlement - Senior Citizens Program	75,667
44		Roxana CHEER Senior Center	81,410
45		St. Anthony's Senior Center	130,725
46		St. Patrick's Center, Inc.	136,970
47		St. Peter's Adult Center, Inc.	108,190
48		The Salvation Army Senior Center	79,973
49		Sellers Senior Center, Inc.	132,487
50		Slaughter Neck CHEER Center	81,410
51		South Wilmington Senior Adult Center	43,446

1		<u>Senior Center (continued)</u>		
2		West Center City Adult Center, Inc.	\$ 93,788	
3		Wilmington Senior Center, Inc.	<u>172,435</u>	
4		Total – Senior Centers		\$ 6,488,566
5				
6		<u>Department of Public Safety</u>		
7				
8	(45-01-01)	Office of Secretary - Administration		
9		Local Police Coordination	\$ 67,700	
10		Aid to Local Law Enforcement	<u>550,000</u>	
11		Total - Dept. of Public Safety		<u>617,700</u>
12				
13		TOTAL - Section 1		<u>\$17,910,943</u>

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15 Section 2. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

16	<u>Category/Description</u>	<u>Amount</u>	
17	<u>One-Time Items:</u>		
18	Addictions Coalition	\$ 10,751	
19	Darley Society – Dickens at Christmas	6,000	
20	Claymont Christmas Parade	2,000	
21	Claymont Renaissance	30,000	
22	City of New Castle - 350 th Birthday Celebration	53,750	
23	Office of the Controller General – Senior Center Projects	437,099	
24	Office of the Controller General – Fox Point Park	<u>31,000</u>	
25	Total - One-Time Items		\$ 570,600
26			
27	<u>Arts/Historical/Cultural/Tourism</u>		
28			
29	Afro-American Historical Society of DE, Inc.	\$ 30,090	
30	Associated Community Talents	23,400	
31	Challenge Prog. -Kalmar Nyckel	29,250	
32	Cityfest, Inc.	5,000	
33	DE Academy of Science--Iron Hill	20,055	
34	DE Afro-Amer Sports Hall of Fame	8,500	
35	Delaware Agricultural Museum	48,000	
36	Delaware Center for Horticulture	35,000	
37	Delaware Children's Museum	18,000	
38	Delaware City Day Committee	32,100	
39	Delaware Greenways, Inc.	36,000	
40	Delaware Humanities Council	59,160	
41	Delaware Museum of Natural History	16,000	
42	Delaware Nature Society, Inc.	43,260	
43	Delaware Sports Museum and Hall of Fame, Inc	12,000	
44	Delaware State Fair	160,650	
45	Delaware State Police Museum, Inc.	27,500	
46	Duck Creek Historical Society	12,500	
47	First Night Dover, Inc.	12,339	
48	First Night Wilmington, Inc.	15,000	
49	Fort Delaware Society	17,000	
50	Friends of the Claymont Stone School	20,000	
51	Friends of John Dickinson Mansion	8,800	

Arts/Historical/Cultural/Tourism (continued)

Friends Society of Wilmington Parks--		
Friends Society of Brandywine Park	\$	21,000
Georgetown Historical Society		18,564
Greater Brandywine Village Revitalization		5,600
Greater Harrington Historical Society		21,330
Harrington Parks & Recreation Comm.		12,000
Historic Red Clay Valley, Inc.		21,420
Historical Society of Delaware		85,000
Kalmar Nyckel Foundation		15,500
Milford Historical Society		5,387
Millsboro Historical Society		2,500
Miss Delaware Scholarship Pageant		10,000
Nanticoke Indian Association, Inc.		16,000
New Castle Historical Society		8,320
New Castle--Separation Day		27,000
New Sweden Center--Kalmar Nyckel		12,000
Old Brandywine Village		11,000
Preservation Delaware		30,000
Quaker Hill Historic Preservation Foundation		8,000
Seaford Historical Society, Inc./Seaford Museum		9,000
Sister Cities of Wilmington		10,000
Smyrna-Clayton Heritage Association		9,000
Sussex County Return Day, Inc.		11,000
WHYY		604,079
WSCL FM Salisbury St. University		20,400
Total - Arts/Historical/Cultural/Tourism		\$1,683,704

Aging - Other

Boys & Girls Club of Wilmington	\$	87,360
Catholic Charities/HERO		49,868
Creative Grandparenting, Inc.		35,000
Creative Grandparenting - Summer of Respect		110,000
Delaware Senior Olympics		37,000
Generations Home Care-Geriatrics		185,640
Georgetown CHEER Senior Services-Homebound		7,644
Graham Senior Center-Art for Life		2,500
Graham Senior Center-Fit for Life		15,600
Greenwood CHEER Senior Service-Homebound		7,644
Harvest Years Senior Center		13,104
Meals on Wheels Delaware		7,500
Meals on Wheels of Lewes and Rehoboth		60,060
Modern Maturity Center, Inc. Meals on Wheels		36,400
Nanticoke Senior Center-Homebound Meals		7,644
Nanticoke Senior Center-Physical Fitness		5,734
Newark Senior Center		13,104
Oak Orchard CHEER Senior Services-Homebound		13,104
Roxana CHEER Senior Services-Homebound		13,104
Slaughter Neck CHEER Senior Services-Homebound		13,104
St. Anthony's Community Ctr, Inc.		37,000
St. Patrick's Center--Grocery Distribution		10,000
Sussex County Senior Services - Home Services		60,060

1	<u>Aging - Other (continued)</u>		
2	Sussex County Senior Services – CHEER Mobile Mini Market	\$	14,360
3	Sussex County Senior Services - Fitness Program		15,600
4	William Hicks Anderson Comm Ctr		9,282
5	Total - Aging - Other		<u> </u>
6		\$	867,416
7	<u>Handicapped/Health/Labor</u>		
8			
9	Adult Special Education Program. Inc.	\$	65,675
10	AHEDD, Inc.--Dover/Wilmington		64,670
11	AIDS Delaware		18,000
12	Alliance for the Mentally Ill		77,680
13	American Cancer Society		44,720
14	American Diabetes Assoc.		20,000
15	Arthritis Foundation		32,000
16	Assoc. for Rights of Citizens with Mental Retardation		14,560
17	Brain Injury Association of Delaware, Inc.		9,275
18	Career Exploration Program		50,450
19	Center for Community Education		8,880
20	Communities Outreach - AIDS Prevention		1,000
21	Connections CSP, Inc		5,740
22	DE Association for Blind Athletes		8,430
23	Delaware Association for the Blind		65,360
24	Delaware Association of Rehabilitation Facilities		3,120
25	Delaware Breast Cancer Coalition		21,500
26	DE Breast Cancer Coalition - Dover Ctr		6,540
27	Delaware Cancer Pain Initiative, Inc.		10,000
28	Delaware Chapter Alzheimer's Assn.		19,000
29	Delaware Elwyn Inc		30,000
30	Delaware Foundation for Retarded Children		15,000
31	Delaware HIV Consortium		4,370
32	Delaware Hospice, Inc.		215,000
33	DE/MD Paralyzed Veterans, Inc.		46,800
34	Delaware Special Olympics		32,000
35	Easter Seals - DE & MD Eastern Shore		125,000
36	Epilepsy Foundation of Delaware		40,000
37	First State Project With Industry		3,020
38	Goodwill Industries of Delaware		9,830
39	Independent Resources, Inc.		2,860
40	Institute for Dev. of Human Resources		24,000
41	Jobs for Delaware Graduates		260,000
42	Kent-Sussex Industries		90,480
43	Kinfolk Limited		5,000
44	Mancus Foundation		50,000
45	Mary Campbell Center		141,000
46	Mental Health Association In Delaware		27,770
47	Ministry of Caring - Dental Office		6,000
48	National Multiple Sclerosis Society of DE		20,000
49	Opportunity Center, Inc.		20,000
50	Parent Information Center of Delaware		9,290
51	Perinatal Association, Inc.		26,000
52	Planned Parenthood of DE		10,000
53	Ronald McDonald House of Delaware		40,000
54	St. Francis Foundation		7,000

Handicapped/Health/Labor (continued)

W.E. Tobin Foundation for the Visually Impaired, Inc.	\$	15,000	
Tressler Centers of Delaware		5,720	
VSA Arts of DE		1,000	
Wellness Community--Delaware		13,760	
Westside Health, Inc.--DE Nursing Centers, Inc.		34,400	
Westside Health, Inc.--Dental Health		6,500	
Wilmington Employment Corps		5,720	
Total - Handicapped/Health/Labor			\$ 1,889,120

Family and Youth Services

Residential Treatment

Aid In Dover, Inc.	\$	84,000	
Children's Home, Inc.		65,444	
Diamond State Youth		134,644	
Diamond State Youth - Avalon		5,000	
Home for Aged Women--Gilpin Hall		28,000	
Independent Living – CareLink Community Support Services		126,776	
Independent Living - Outpatient		5,200	
Shepherd Place		45,720	

Other

Because We Care	\$	63,400	
Because We Care Residential Facility		6,787	
Big Brothers/Big Sisters of Delaware		66,525	
Boy Scouts of America, Delmarva Council		6,240	
Boy Scouts of America, Sussex Council		3,000	
Boys & Girls Clubs of Delaware, Inc.		125,000	
Boys & Girls Clubs of Delaware, Inc.		295,000	
Boys & Girls Clubs - Building Safer Communities		13,000	
Bridgeville Community Action, Inc.		4,440	
Camp Barnes, Inc		38,000	
Catholic Youth –Organization - Youth Guidance		23,849	
Child, Inc.		132,000	
Children & Families First		554,000	
Christina Educational Endowment		5,200	
Community Outreach & Prevention Education		5,460	
Delaware Children's Trust Fund		17,887	
Delaware Ecumenical Council on Children & Families		4,160	
Delaware Futures, Inc.		2,080	
Delaware Guidance Service for Child. & Youth		228,800	
DE Law Related Education Center		18,720	
Delaware Parents Association		22,823	
Delaware Volunteer Legal Services		47,800	
Diamond State Classic		20,800	
Dover Community YMCA		36,118	
Family & Workplace (Child Care) Connection		180,000	
Grassroots Citizens for Children		10,400	
Harrison House Community Programs. Inc.		15,000	
Interfaith Housing Delaware, Inc.		21,500	

Family and Youth Services (continued)

Other (continued)

Jewish Family Service of Delaware	\$	56,625	
Lenape Indian Tribe of DE		12,000	
LPGA Urban Youth Golf Program		68,000	
Lutheran Community Services, Inc.		14,791	
Lutheran Community Services, Inc.--Life Food Pantries		5,200	
NCALL Research, Inc		49,600	
New Hope Recreation and Development Center		12,940	
Northern Delaware Youth for Christ		14,332	
P A L of Delaware		62,400	
People's Place II		138,000	
Prevent Child Abuse DE		53,399	
Slam Dunk to the Beach		78,000	
S.O.A.R., Inc.		20,800	
Stormin's Classic		109,200	
Supporting K.I.D.D.S.		19,500	
United Cerebral Palsy of Delaware, Inc.		93,000	
Volunteers for Adolescent Pregnancy Prevention		15,600	
Young Life Campaign		3,120	
Total - Family and Youth Services			\$3,289,280

Alcohol/Drug Abuse

1212 Program	\$	44,500	
Addictions Coalition of Delaware, Inc.		50,000	
ANKH, Inc.		26,000	
Brandywine Counseling, Inc.		24,000	
Catholic Charities - Substance Abuse Services		52,000	
City of Dover Police Dept--Substance Abuse		32,000	
Delaware Assoc. for Children of Alcoholics		52,000	
God's Way to Recovery		2,600	
Hogar Crea International		12,000	
House of Pride		30,000	
Kent/Sussex County Counseling Services		14,000	
Limen House		60,000	
New Castle County Community Partnership, Inc.		12,000	
Open Door, Inc		184,915	
People's Settlement Assoc.		40,000	
SODAT		42,000	
Sojourners' Place, Inc.		47,750	
YMCA Resource Center, Inc.		72,072	
Total - Alcohol/Drug Abuse			\$ 797,837

Neighborhood/Community Services

American Red Cross--Emergency/Disaster Services	\$	58,000	
American Red Cross--Health & Safety		13,000	
American Red Cross--Military/Social Services		12,875	
American Red Cross--Transportation		18,000	
American Red Cross--Youth Disaster Education		10,000	
Better Homes of Seaford, Inc		26,000	
Brandywine Comm. Resource Council		343,000	
Browntown Community Center		8,000	

1	<u>Neighborhood/Community Services (continued)</u>	
2	Cab Calloway Foundation	\$ 18,035
3	Canis Lupis Wolf Foundation	1,000
4	Casa San Francisco	77,250
5	Churches Take a Corner	4,000
6	Churches Take a Corner-Back on Track	3,000
7	Churches Take a Corner- Restoration Through Spiritual Development	3,000
8	Civil Air Patrol--Cadet Program	24,000
9	Claymont Community Center--Knollwood	33,368
10	Community Design Center	23,712
11	Community Legal Aid Society	142,000
12	CONTACT--Delaware	101,070
13	CONTACT - DE - SSAAV	11,000
14	Delaware Aerospace Education Foundation	17,500
15	Delaware Center for Justice	16,000
16	Delaware Chapter--People to People International	6,000
17	Delaware City--Riverfront Youth Center	33,000
18	Delaware Coalition for Literacy	7,500
19	Delaware Community Reinvestment Action Council, Inc.	8,000
20	Delaware Crime Stoppers	21,700
21	Delaware Housing Coalition	35,000
22	Delaware Humane Association, Inc.	15,038
23	Delaware Mentor Program	22,000
24	Delaware Partners of the Alliance	7,210
25	DE Rural Water Association	15,000
26	DE Rural Water Association - Transcient Water	3,000
27	Delaware Safe Kids Coalition	10,000
28	Delaware Safety Council, Inc.	51,500
29	Delaware Wrestling Alliance, Inc.	32,700
30	Delmarva Rural Ministries, Inc.	40,273
31	Delmarva Rural Ministries, Inc - Kent Co. Health Ctr.	18,000
32	Dover Housing Development	7,000
33	Eastlawn Area Human Center, Inc.	79,500
34	Eastside Citizens, Inc.	31,500
35	Edgemoor Community Center, Inc.	267,000
36	Elizabeth W. Murphy School, Inc.	19,500
37	Elsmere Recreation Inc	204,455
38	F.A.I.T.H. Center	2,000
39	First State Community Action	62,000
40	First State Community Loan Fund	10,000
41	First State Resource Conservation & Dev. Council	39,000
42	Food Bank of DE	203,000
43	Food Bank of DE--Kent/Sussex Counties	32,000
44	Girl Scouts of the Chesapeake Bay Inc.	49,000
45	Girls, Inc. Youth Development Center	161,000
46	Girls, Inc. - Jump Start	43,410
47	Girls, Inc - Project Pride	56,650
48	Gumboro Community Center	17,000
49	Hilltop Lutheran Neighborhood Center	123,000
50	Hockessin Community Center	113,300
51	Home of the Brave Foundation	8,500
52	Home of Divine Providence	61,500
53	Homeward Bound, Inc.	78,589

1	<u>Neighborhood/Community Services (continued)</u>	
2	Housing Opportunity of Northern DE Inc	\$ 10,000
3	Ingleside Homes, Inc. Care Center	19,500
4	Ingleside Homes, Inc. Care Van	40,000
5	Interfaith Mission of Sussex County, Inc.	25,750
6	Inter-Neighborhood Foundation	10,500
7	Jewish Community Center	18,000
8	Junior Achievement of Delaware	48,000
9	Kingswood Community Center	12,000
10	La Esperanza, Inc.	20,000
11	Latin American Community Center	66,300
12	Literacy Volunteers of America/Wilmington Library	7,140
13	Methodist Action Program	53,581
14	Milford Housing Development Corporation	21,012
15	Ministry of Caring--Emmanuel Dining Room	85,099
16	Ministry of Caring--House of Joseph	52,215
17	Ministry of Caring--House of Joseph II	23,849
18	Ministry of Caring--I	87,620
19	Ministry of Caring--II & III	86,254
20	Ministry of Caring--Job Placement	32,884
21	Nature Conservancy	10,000
22	Neighborhood House	91,402
23	Neighborhood House/M O T Community Action	93,840
24	New Castle County Crisis Pregnancy Center -	
25	A Door of Hope	39,398
26	O.A.Herring Community Services.	
27	(Union Baptist Community Services)	102,171
28	Project Reachout	8,160
29	Reading Assist Institute	20,000
30	Richardson Park Community Action	35,000
31	Rosehill Community Center	264,600
32	Salvation Army- Booth Social Service Center	133,875
33	Salvation Army--Kent County	
34	Crisis Alleviation Program	46,275
35	Salvation Army--Sussex County	
36	Crisis Alleviation Program	8,160
37	Salvation Army-Supported Employment Program	13,260
38	SBM Housing/Gateway House	5,100
39	Science Alliance, Inc	27,311
40	Seamen's Center, Inc. of Wilmington	10,043
41	Slaughter Neck Community Action Committee	50,000
42	Southbridge Med. Adv. Council (HJCC)	131,871
43	Southern Delaware Horse Retirement Assoc. Inc.	3,570
44	Southwest Wilmington Community Center	124,496
45	STEHM, Inc.	21,420
46	Sussex Community Crisis Housing Services	34,700
47	Sussex Family YMCA	31,256
48	Tri-State Bird Rescue & Research	40,800
49	Urban Environmental Center, Inc.	4,080
50	USO Delaware Inc.	10,914
51	West End Neighborhood House	60,180
52	Whatcoat Social Service Agency	87,700
53	Wildlife Habitat, Inc.	5,814

Neighborhood/Community Services (continued)

YWCA of New Castle County

\$ 314,150

Total - Neighborhood/Community Services

\$ 5,507,885

TOTAL - Section 2

\$ 14,605,842

Section 3. (a) There is appropriated to the listed fire companies the following sums to be used for the prevention and extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

New Castle County

Aetna Hose, Hook and Ladder Co.	Newark	\$	24,088
Belvedere Volunteer Fire Company	Belvedere		24,088
Brandywine Hundred Fire Co. No. 1	Bellefonte		24,088
Christiana Fire Co.	Christiana		24,088
Claymont Fire Co.	Claymont		24,088
Cranston Heights Fire Co.	Cranston Heights		24,088
Delaware City Fire Co.	Delaware City		24,088
Elsmere Fire Co.	Elsmere		24,088
Five Points Fire Co. No. 1	Richardson Park		24,088
Goodwill Fire Co. No. 1	New Castle		24,088
Hockessin Fire Co.	Hockessin		24,088
Holloway Terrace Fire Co.	Holloway Terrace		24,088
Mill Creek Fire Co.	Marshallton		24,088
Minquadale Fire Co.	Minquadale		24,088
Minquas Fire Co. No. 1	Newport		24,088
Odessa Fire Co., Inc.	Odessa		24,088
Port Penn Volunteer Fire Co., Inc.	Port Penn		24,088
Talleyville Fire Co., Inc.	Talleyville		24,088
Townsend Fire Co., Inc.	Townsend		24,088
Volunteer Hose Co., Inc.	Middletown		24,088
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor		24,088

Kent County

Bowers Volunteer Fire Co., Inc.	Bowers	\$	24,088
Camden-Wyoming Fire Co.	Camden		24,088
Carlisle Fire Co.	Milford		24,088
Cheswold Volunteer Fire Co.	Cheswold		24,088
Citizens' Hose Co. No. 1, Inc.	Smyrna		24,088
Clayton Fire Co.	Clayton		24,088
Farmington Volunteer Fire Co.	Farmington		24,088
Felton Community Fire Co.	Felton		24,088
Frederica Volunteer Fire Co.	Frederica		24,088
Harrington Fire Co.	Harrington		24,088
Hartly Volunteer Fire Co.	Hartly		24,088
Houston Volunteer Fire Co.	Houston		24,088
Leipsic Volunteer Fire Co.	Leipsic		24,088
Little Creek Volunteer Fire Co.	Little Creek		24,088
Magnolia Volunteer Fire Co.	Magnolia		24,088
Marydel Volunteer Fire Co., Inc.	Marydel		24,088
Robbins Hose Co. (Dover Fire Dept.)	Dover	\$	24,088
South Bowers Fire Co.	South Bowers		24,088

Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	24,088
Blades Volunteer Fire Co., Inc.	Blades		24,088
Bridgeville Volunteer Fire Co.	Bridgeville		24,088
Dagsboro Volunteer Fire Co.	Dagsboro		24,088
Delmar Fire Department	Delmar		24,088
Ellendale Volunteer Fire Co.	Ellendale		24,088
Frankford Volunteer Fire Co.	Frankford		24,088
Georgetown Fire Co., Inc.	Georgetown		24,088
Greenwood Volunteer Fire Co.	Greenwood		24,088
Gumboro Volunteer Fire Co., Inc.	Gumboro		24,088
Indian River Volunteer Fire Co.	Indian River		24,088
Laurel Fire Department, Inc.	Laurel		24,088
Lewes Fire Department, Inc.	Lewes		24,088
Millsboro Fire Co.	Millsboro		24,088
Millville Volunteer Fire Co.	Millville		24,088
Milton Volunteer Fire Co.	Milton		24,088
Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach		24,088
Roxana Volunteer Fire Co.	Roxana		24,088
Seaford Volunteer Fire Dept., Inc.	Seaford		24,088
Selbyville Volunteer Fire Co., Inc.	Selbyville		24,088
Slaughter Beach Memorial Fire Co.	Slaughter Beach		24,088
	TOTAL	\$	1,445,280

(b) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of ambulances in the public service:

Aetna Hose, Hook and Ladder Co.	Newark	\$	3,300
Blades Volunteer Fire Co., Inc.	Blades		3,300
Bridgeville Volunteer Fire Co.	Bridgeville		3,300
Bowers Volunteer Fire Co., Inc.	Bowers		3,300
Brandywine Hundred Fire Co., No. 1	Bellefonte		3,300
Camden-Wyoming Fire Co.	Camden		3,300
Carlisle Fire Co.	Milford		3,300
Cheswold Volunteer Fire Co.	Cheswold		3,300
Christiana Fire Co.	Christiana		3,300
Claymont Fire Co.	Claymont		3,300
Cranston Heights Fire Co.	Cranston Heights		3,300
Dagsboro Volunteer Fire Co.	Dagsboro		3,300
Delaware City Fire Co.	Delaware City		3,300
Delmar Fire Department	Delmar		3,300
Ellendale Volunteer Fire Co.	Ellendale		3,300
Elsmere Fire Co.	Elsmere		3,300
Felton Community Fire Co.	Felton		3,300
Five Points Fire Co. No. 1	Richardson Park		3,300
Frankford Volunteer Fire Co. No. 1	Frankford		3,300
Frederica Volunteer Fire Co.	Frederica		3,300
Goodwill Fire Co. No. 1	New Castle		3,300
Greenwood Volunteer Fire Co.	Greenwood		3,300
Gumboro Volunteer Fire Co., Inc.	Gumboro	\$	3,300
Harrington Fire Co.	Harrington		3,300

1	Hartly Volunteer Fire Co., Inc.	Hartly	3,300
2	Hockessin Fire Co.	Hockessin	3,300
3	Holloway Terrace Fire Co.	Holloway Terrace	3,300
4	Laurel Fire Department, Inc.	Laurel	3,300
5	Leipsic Volunteer Fire Co.	Leipsic	3,300
6	Lewes Fire Department, Inc.	Lewes	3,300
7	Magnolia Volunteer Fire Co.	Magnolia	3,300
8	Marydel Volunteer Fire Co., Inc.	Marydel	3,300
9	Mill Creek Fire Co.	Marshallton	3,300
10	Millsboro Fire Co.	Millsboro	3,300
11	Millville Volunteer Fire Co., Inc.	Millville	3,300
12	Milton Volunteer Fire Co.	Milton	3,300
13	Minquadale Fire Co.	Minquadale	3,300
14	Minquas Fire Co. No. 1	Newport	3,300
15	Odessa Fire Co., Inc.	Odessa	3,300
16	Port Penn Volunteer Fire Co.	Port Penn	3,300
17	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	3,300
18	Roxana Volunteer Fire Co.	Roxana	3,300
19	Seaford Volunteer Fire Co., Inc.	Seaford	3,300
20	Selbyville Volunteer Fire Co., Inc.	Selbyville	3,300
21	Slaughter Beach Memorial Fire Co.	Slaughter Beach	3,300
22	Talleyville Fire Co., Inc.	Talleyville	3,300
23	Townsend Fire Company, Inc.	Townsend	3,300
24	Volunteer Hose Co., Inc.	Middletown	3,300
25	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	<u>3,300</u>
26			
27		TOTAL	\$ 161,700

28 (c) There is appropriated to the listed fire companies the following sums to be used for the maintenance
29 and operation of rescue trucks in the public service:

30			
31	Aetna Hose, Hook and Ladder Co.	Newark	\$ 3,300
32	Bethany Beach Volunteer Fire Co.	Bethany Beach	3,300
33	Blades Volunteer Fire Co.	Blades	3,300
34	Bowers Volunteer Fire Co., Inc.	Bowers	3,300
35	Brandywine Hundred Fire Co. No. 1	Bellefonte	3,300
36	Bridgeville Volunteer Fire Co.	Bridgeville	3,300
37	Camden-Wyoming Fire Co.	Camden	3,300
38	Carlisle Fire Co.	Milford	3,300
39	Cheswold Volunteer Fire Co.	Cheswold	3,300
40	Christiana Fire Co.	Christiana	3,300
41	Citizens' Hose Co. No. 1, Inc.	Smyrna	3,300
42	Claymont Fire Co.	Claymont	3,300
43	Clayton Fire Co.	Clayton	3,300
44	Cranston Heights Fire Co.	Cranston Heights	3,300
45	Dagsboro Volunteer Fire Co.	Dagsboro	3,300
46	Delaware City Fire Co.	Delaware City	3,300
47	Delmar Fire Department	Delmar	3,300
48	Robbins Hose Co. (Dover Fire Dept.)	Dover	3,300
49	Ellendale Volunteer Fire Co.	Ellendale	3,300
50	Elsmere Fire Co.	Elsmere	3,300
51	Farmington Volunteer Fire Co.	Farmington	3,300
52	Felton Community Fire Co.	Felton	3,300
53	Five Points Fire Co. No. 1	Richardson Park	\$ 3,300
54	Frederica Volunteer Fire Co.	Frederica	3,300

1	Georgetown Fire Co.	Georgetown	3,300
2	Goodwill Fire Co. No. 1	New Castle	3,300
3	Greenwood Fire Co. No. 1	Greenwood	3,300
4	Gumboro Volunteer Fire Co., Inc.	Gumboro	3,300
5	Harrington Fire Co.	Harrington	3,300
6	Hartly Volunteer Fire Co., Inc.	Hartly	3,300
7	Hockessin Fire Co.	Hockessin	3,300
8	Holloway Terrace Fire Co.	Holloway Terrace	3,300
9	Houston Volunteer Fire Co.	Houston	3,300
10	Indian River Volunteer Fire Co.	Indian River	3,300
11	Laurel Fire Dept., Inc.	Laurel	3,300
12	Leipsic Volunteer Fire Co.	Leipsic	3,300
13	Lewes Fire Department, Inc.	Lewes	3,300
14	Little Creek Volunteer Fire Co.	Little Creek	3,300
15	Magnolia Volunteer Fire Co.	Magnolia	3,300
16	Marydel Volunteer Fire Co.	Marydel	3,300
17	Mill Creek Fire Co.	Marshallton	3,300
18	Millsboro Fire Co.	Millsboro	3,300
19	Millville Volunteer Fire Co., Inc.	Millville	3,300
20	Milton Volunteer Fire Co.	Milton	3,300
21	Minquadales Fire Co.	Minquadales	3,300
22	Minquas Fire Co. No. 1	Newport	3,300
23	Odessa Fire Co., Inc.	Odessa	3,300
24	Port Penn Volunteer Fire Co., Inc.	Port Penn	3,300
25	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	3,300
26	Roxana Volunteer Fire Co.	Roxana	3,300
27	Seaford Volunteer Fire Department, Inc.	Seaford	3,300
28	Selbyville Fire Co., Inc.	Selbyville	3,300
29	Slaughter Beach Memorial Fire Co.	Slaughter Beach	3,300
30	South Bowers Fire Co.	South Bowers	3,300
31	Talleyville Fire Co., Inc.	Talleyville	3,300
32	Townsend Fire Co., Inc.	Townsend	3,300
33	Volunteer Hose Co., Inc.	Middletown	3,300
34	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	3,300
35			
36		TOTAL	\$ 191,400

(d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of aerial or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout Delaware:

New Castle County

41	Aetna Hose, Hook and Ladder Co.	Newark	\$ 4,919
42	Brandywine Hundred Fire Co., No. 1	Bellefonte	4,919
43	Christiana Fire Co.	Christiana	4,919
44	Claymont Fire Co.	Claymont	4,919
45	Delaware City Fire Co.	Delaware City	4,919
46	Elsmere Fire Co.	Elsmere	4,919
47	Five Points Fire Co. No. 1	Richardson Park	4,919
48	Goodwill Fire Co. No. 1	New Castle	4,919
49	Hockessin Fire Co.	Hockessin	4,919
50	Mill Creek Fire Co.	Marshallton	4,919
51	Talleyville Fire Co., Inc.	Talleyville	\$ 4,919

1	Volunteer Hose Co., Inc.	Middletown	4,919
2	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	4,919
3			
4	<u>Kent County</u>		
5			
6	Carlisle Fire Co.	Milford	\$ 4,919
7	Citizens' Hose Co., No. 1, Inc.	Smyrna	4,919
8	Hartly Volunteer Fire Co., Inc.	Hartly	4,919
9	Robbins Hose Co., (Dover Fire Dept.)	Dover	4,919
10			
11	<u>Sussex County</u>		
12			
13	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 4,919
14	Delmar Fire Department, Inc.	Delmar	4,919
15	Georgetown Fire Co., Inc.	Georgetown	4,919
16	Lewes Fire Department, Inc.	Lewes	4,919
17	Millsboro Fire Co.	Millsboro	4,919
18	Millville Volunteer Fire Co.	Millville	4,919
19	Milton Volunteer Fire Co, Inc.	Milton	4,919
20	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	4,919
21	Seaford Volunteer Fire Co., Inc.	Seaford	4,919
22	Selbyville Volunteer Fire Co., Inc.	Selbyville	<u>4,919</u>
23			
24		TOTAL	\$ 132,813

25 (e) There is appropriated to the listed fire companies the following sums to be used for the maintenance and
 26 operation of rescue boats in the public service:

27			
28	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 2,982
29	Blades Volunteer Fire Co., Inc.	Blades	2,982
30	Delaware City Fire Co.	Delaware City	2,982
31	Goodwill Fire Co. No. 1	New Castle	2,982
32	Holloway Terrace Fire Co.	Holloway Terrace	2,982
33	Indian River Volunteer Fire Co.	Indian River	2,982
34	Laurel Fire Department, Inc.	Laurel	2,982
35	Leipsic Volunteer Fire Co.	Leipsic	2,982
36	Lewes Fire Department, Inc.	Lewes	2,982
37	Little Creek Volunteer Fire Co.	Little Creek	2,982
38	Millville Volunteer Fire Co.	Millville	2,982
39	Milton Volunteer Fire Co.	Milton	2,982
40	Port Penn Volunteer Fire Co., Inc.	Port Penn	2,982
41	Rehoboth Volunteer Fire Co., Inc.	Rehoboth	2,982
42	Roxana Volunteer Fire Co.	Roxana	2,982
43	Seaford Volunteer Fire Co., Inc.	Seaford	2,982
44	South Bowers Fire Co.	South Bowers	<u>2,982</u>
45			
46		TOTAL	\$ 50,694

(f) There is appropriated to the Mayor and Council of Wilmington the following sums to be used for:

(i) The prevention and extinguishment of fires throughout

the City of Wilmington and for the maintenance of the

apparatus and equipment of the 7 fire companies organized

and equipped in the City.

\$168,616

(ii) The maintenance of aerial or platform trucks and for the

training of personnel in the techniques of extinguishing

high-rise fires throughout the City of Wilmington.

\$ 9,838

(iii) The maintenance and operation of rescue boats in the

public service.

\$ 2,982

TOTAL

\$181,436

(g) There is appropriated to the listed fire companies the following sums to help level up the insurance

premium tax revenues to be used for the maintenance of apparatus and equipment:

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	31,592
Blades Volunteer Fire Co., Inc.	Blades		31,592
Bowers Volunteer Fire Co., Inc.	Bowers		31,592
Bridgeville Volunteer Fire Co.	Bridgeville		31,592
Camden-Wyoming Fire Co.	Camden		31,592
Carlisle Fire Co.	Milford		31,592
Cheswold Volunteer Fire Co.	Cheswold		31,592
Citizens' Hose Co. No. 1, Inc.	Smyrna		31,592
Clayton Fire Co.	Clayton		31,592
Dagsboro Volunteer Fire Co.	Dagsboro		31,592
Delmar Fire Department	Delmar		31,592
Ellendale Volunteer Fire Co.	Ellendale		31,592
Farmington Volunteer Fire Co.	Farmington		31,592
Felton Community Fire Co.	Felton		31,592
Frankford Volunteer Fire Co.	Frankford		31,592
Frederica Volunteer Fire Co.	Frederica		31,592
Georgetown Fire Co., Inc.	Georgetown		31,592
Greenwood Volunteer Fire Co.	Greenwood		31,592
Gumboro Volunteer Fire Co., Inc.	Gumboro		31,592
Harrington Fire Co.	Harrington		31,592
Hartly Volunteer Fire Co.	Hartly		31,592
Houston Volunteer Fire Co.	Houston		31,592
Indian River Volunteer Fire Co.	Indian River		31,592
Laurel Fire Department, Inc.	Laurel		31,592
Leipsic Volunteer Fire Co.	Leipsic		31,592
Lewes Fire Department, Inc.	Lewes		31,592
Little Creek Volunteer Fire Co.	Little Creek	\$	31,592
Magnolia Volunteer Fire Co.	Magnolia		31,592

1	Marydel Volunteer Fire Co., Inc.	Marydel	31,592
2	Millsboro Fire Co.	Millsboro	31,592
3	Millville Volunteer Fire Co.	Millville	31,592
4	Milton Volunteer Fire Co.	Milton	31,592
5	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	31,592
6	Robbins Hose Co., (Dover Fire Dept.)	Dover	31,592
7	Roxana Volunteer Fire Co.	Roxana	31,592
8	Seaford Volunteer Fire Dept., Inc.	Seaford	31,592
9	Selbyville Volunteer Fire Co., Inc.	Selbyville	31,592
10	Slaughter Beach Memorial Fire Co.	Slaughter Beach	31,592
11	South Bowers Fire Co.	South Bowers	<u>31,592</u>
12			
13		TOTAL	\$ 1,232,088
14			

(h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate

Equalization for operations of volunteer fire companies:

Kent County

20	Bowers Volunteer Fire Co., Inc.	Bowers	\$ 22,401
21	Camden-Wyoming Fire Co.	Camden	22,401
22	Carlisle Fire Co.	Milford	22,401
23	Cheswold Volunteer Fire Co.	Cheswold	22,401
24	Citizens' Hose Co. No. 1, Inc.	Smyrna	22,401
25	Clayton Fire Co.	Clayton	22,401
26	Farmington Volunteer Fire Co.	Farmington	22,401
27	Felton Community Fire Co.	Felton	22,401
28	Frederica Volunteer Fire Co.	Frederica	22,401
29	Harrington Fire Co.	Harrington	22,401
30	Hartly Volunteer Fire Co.	Hartly	22,401
31	Houston Volunteer Fire Co.	Houston	22,401
32	Leipsic Volunteer Fire Co.	Leipsic	22,401
33	Little Creek Volunteer Fire Co.	Little Creek	22,401
34	Magnolia Volunteer Fire Co.	Magnolia	22,401
35	Marydel Volunteer Fire Co., Inc.	Marydel	22,401
36	Robbins Hose Co. (Dover Fire Dept.)	Dover	22,401
37	South Bowers Fire Co.	South Bowers	22,401

Sussex County

41	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 22,401
42	Blades Volunteer Fire Co., Inc.	Blades	22,401
43	Bridgeville Volunteer Fire Co.	Bridgeville	22,401
44	Dagsboro Volunteer Fire Co.	Dagsboro	22,401
45	Delmar Fire Department	Delmar	22,401
46	Ellendale Volunteer Fire Co.	Ellendale	22,401
47	Frankford Volunteer Fire Co.	Frankford	22,401
48	Georgetown Fire Co., Inc.	Georgetown	22,401
49	Greenwood Volunteer Fire Co.	Greenwood	22,401
50	Gumboro Volunteer Fire Co., Inc.	Gumboro	22,401
51	Indian River Volunteer Fire Co.	Indian River	22,401
52	Laurel Fire Department, Inc.	Laurel	22,401
53	Lewes Fire Department, Inc.	Lewes	\$ 22,401
54	Millsboro Fire Co.	Millsboro	22,401

1	Millville Volunteer Fire Co.	Millville	22,401
2	Milton Volunteer Fire Co.	Milton	22,401
3	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	22,401
4	Roxana Volunteer Fire Co.	Roxana	22,401
5	Seaford Volunteer Fire Dept., Inc.	Seaford	22,401
6	Selbyville Volunteer Fire Co., Inc.	Selbyville	22,401
7	Slaughter Beach Memorial Fire Co.	Slaughter Beach	<u>22,401</u>

8
9 TOTAL \$ 873,639

10
11 (2) For Fiscal Year 2001 a calculation was made to determine the increase that the New Castle County
12 Volunteer Fire Companies received for the insurance premium tax in FY 2000 vs FY 1999. That amount was added
13 to the base allocation to each Volunteer Fire Company in Kent and Sussex Counties. (The base represents \$22,401
14 included in the Fiscal Year 1999 Grant-in-Aid Appropriation Bill.) For each subsequent fiscal year, a similar
15 calculation will be made and if there is an increase from one fiscal year to the next fiscal year, that amount will be
16 added to the \$22,401 base to become the amount to be paid for that fiscal year. At no time will the amount for Kent
17 and Sussex Volunteer Fire Companies be less than the base amount of \$22,401.

18 (i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:

19 New Castle County

20			
21	Aetna Hose, Hook and Ladder Co.	Newark	\$ 22,932
22	Christiana Fire Co.	Christiana	22,932
23	Claymont Fire Co.	Claymont	11,466
24	Mill Creek Fire Department	Marshallton	11,466
25	Odessa Fire Co., Inc.	Odessa	11,466
26	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	11,466

27
28 Kent County

29			
30	Robbins Hose Co. (Dover Fire Dept.)	Dover	\$ 11,466

31
32 Sussex County

33			
34	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 11,466
35	Indian River Fire Co.	Indian River	11,466
36	Lewes Fire Department, Inc.	Lewes	11,466
37	Rehoboth Fire Volunteer Fire Co.	Rehoboth Beach	11,466
38	Roxana Volunteer Fire Co.	Roxana	<u>11,466</u>

39
40 TOTAL \$ 160,524

41
42 (j) There is appropriated to the listed organizations the following sums to be used for the operation and
43 maintenance of ambulances in the public service:

44	American Legion, Kent Post #14	Smyrna	\$ 3,300
45	American Legion, Sussex Post #8	Georgetown	3,300
46	Mid-Sussex Rescue Squad, Inc.	Millsboro	<u>3,300</u>
47	TOTAL		<u>\$ 9,900</u>

TOTAL - Section 3

\$ 4,439,474

Section 4. (a) Funds are hereby appropriated to the following grants-in-aid in the amounts listed and

shall be used to furnish services through a duly selected service officer to Delaware Veterans of the Armed

Forces of the United States, their widows and orphans, by providing contact services in Sussex, Kent and New

Castle Counties:

American Legion, Department of Delaware	\$41,294
American Veterans (AMVETS)	20,800
Disabled American Veterans, Department of Delaware	34,405
Paralyzed Veterans of America, Department of Delaware	34,405
Veterans of Foreign Wars, Department of Delaware	41,294
Vietnam Veterans of America, Department of Delaware	34,405

(b) Funds are hereby appropriated to the following grants-in-aid in the amounts listed for operations

expenses:

AMVETS	\$ 8,849
American Legion, Department of Delaware	10,041
Delaware Veterans of World War I	4,293
Disabled American Veterans, Department of Delaware	10,041
Jewish War Veterans of the U.S., Department of Delaware	5,749
Paralyzed Veterans of America, Department of Delaware	8,609
Veterans of Foreign Wars, Department of Delaware	10,041
Vietnam Veterans of America	10,041

(c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New Castle

Counties shall be reimbursed out of operation expenses appropriated in subsection (b) of this Section on

vouchers properly submitted to and approved by their representative veterans' organizations.

(d) The sum of \$8,116 is hereby appropriated to the American Legion, Department of Delaware, for the

bearing of expenses incident to the holding of Boys' State.

(e) The sum of \$8,116 is hereby appropriated to the American Legion Auxiliary, Department of Delaware,

for the bearing of expenses incident to the holding of Girls' State.

(f) The sum of \$3,242 is hereby appropriated to the American Legion, Department of Delaware, for the

bearing of expenses incident to the holding of Trooper Youth Week in conjunction with the Delaware State

Police.

(g) The funds appropriated by this Section shall be paid to the Finance Officer of the respective veterans' organizations, upon warrants signed by the proper Finance Officer and approved by the Secretary, Department of Finance.

TOTAL - Section 4 \$ 293,741

Section 5. In order to be considered for a Grant-in-Aid Appropriation under Section 1 or Section 2 of this Act, an agency must meet the following criteria:

1. Be incorporated, non-profit (or under umbrella of parent organization which is incorporated, non-profit);
2. Have By-laws that clearly state the purpose of the Corporation and include definition of duties of Board of Directors;
3. Have an active, community-represented, volunteer Board of Directors that sets policies, goals and objectives, and maintains minutes of regularly scheduled meetings and any special meetings;
4. Have programs that are unduplicated by other state supported agencies and satisfy unmet human needs of the community; Have personnel policies including job descriptions and classifications;
5. Employ no member of the General Assembly on a salaried basis or in exchange for any emolument. Any elected official who was employed by an organization which received a Grant-in-Aid prior to their election shall be exempt from this provision;
6. Have competent executives, competent staffing and reasonable facilities;
7. Practice non-discrimination;
8. Have accounting (budget) procedures and an annual audit;
9. Use funds in accordance with the application;
10. Demonstrate community support;
11. Request funds only for a program which does not receive full funding from other sources of revenue.

1 Section 6. (a) No funds appropriated in this Act shall be expended in a political campaign or for
2 partisan political purposes.

3 (b) No funds appropriated in this Act may be used to hire lobbyists.
4

5 Section 7. The Controller General may from time to time contract for or conduct performance and/or
6 financial audits of any non-state agency for which funds are appropriated in this Act.
7

8 Section 8. Funds appropriated in this Act shall not be used by any agency to provide child day care. It
9 is the intent of the General Assembly that no funds will be appropriated in Fiscal Years 2002 and 2003 in
10 grants-in-aid to agencies for the purchase of capital equipment, relocation, rehabilitation, renovation or purchase
11 of buildings. Organizations will not be eligible for consideration of a grant-in-aid appropriation unless they have
12 been incorporated and operating for a two-year period prior to June 30th of the fiscal year in which they apply
13 for funding for the following fiscal year.
14

15 Section 9. Paragraph 29 Del. C. (d), Chapter 65, Title 29, Delaware Code, provides that monies
16 appropriated for grants-in-aid in Fiscal Year 2002 shall be paid in quarterly installments. For Fiscal Year 2002,
17 such payments will be made on July 25, October 1, January 1, and April 1. Upon notification by the Chairman
18 of the Joint Finance Committee, the State Treasurer shall be directed to withhold such installment payment(s).
19 An installment payment may be delayed or withheld if the grant-in-aid recipient because of, but not limited to,
20 the following:

21 (a) Has not submitted a quarterly statement of expenditures if required to do so;

22 (b) Expended funds from the grant-in-aid for purposes not intended by the General Assembly;

23 (c) Expended funds for day care, purchase of capital equipment, relocation, renovation, rehabilitation
24 or purchase of buildings;

25 (d) Failure to pay Corporation Franchise Tax; and

26 (e) Agency is no longer in operation.

27 (f) In the case of a senior center closing during the fiscal year, any remaining quarterly payments
28 will be retained in the Office of the Controller General. Disbursements from this account shall

1 be made in consultation with the University of Delaware and with the approval of the co-chairs of
2 the Joint Finance Committee.

3
4 Section 10. (a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall submit one
5 of the following with its application for a grant award in Fiscal Year 2003:

6 (i) An audit prepared by a Certified Public Accountant covering the prior full fiscal year of
7 the receiving agency, or

8 (ii) Balance Sheet reflecting total Assets, Liabilities, and Fund Balances covering the prior
9 fiscal year of the receiving agency; Statements of Support, Revenue and Expenses and Changes in
10 Fund Balances covering the prior fiscal year of the receiving agency; and Statements of Functional
11 Expenses covering the prior fiscal year of the receiving agency.

12 (b) Fire companies listed in this Act shall submit financial information on the form approved by the State
13 Treasurer, the Budget Director and the Controller General. The listed fire companies are exempt from the
14 provisions of Subsection (a) of this Section.

15 (c) Recipients of the appropriations for Aid to Local Law Enforcement shall be exempt from the
16 provisions of this Section.

17 (d) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically
18 disqualify the applicant for consideration of a Grant-in-Aid award in Fiscal Year 2003.

19 (e) For Fiscal Year 2002, it is the legislative intent that a Grant-in-Aid recipient listed in Sections 1 or 2 of
20 this Act shall not be entitled to receive any of the funds appropriated by this Act unless certain financial information
21 has been received by the Office of the Controller General on or before July 25, 2001. Such financial information
22 shall be in the form as defined in Subsection (a)(i) or Subsection (a)(ii) of this Section covering full fiscal year of the
23 receiving agency. If any Grant-in-Aid recipient fails to comply with this Subsection (e) the funds appropriated by
24 this Act to that recipient shall revert to the General Fund of the State.

25
26 Section 11. This Act is a supplementary appropriation and the monies appropriated shall be paid by the
27 State Treasurer from General Fund monies not otherwise appropriated. Any funds remaining unexpended or
28 unencumbered by the State Treasurer as of June 30, 2002, shall revert to the General Fund of the State of Delaware.

1
2 Section 12. The sums appropriated to the various Senior Centers in Section 1 of this Act shall be made
3 available to the Division of Services for Aging and Adults with Physical Disabilities in order to meet the State's
4 matching requirement for federal funds appropriated under the Older Americans Act of 1965, as amended.
5 Those senior centers receiving funds under the Older Americans Act of 1965, as amended, shall present to the
6 Division of Services for Aging and Adults with Physical Disabilities a proposal for expenditure of State funds.
7 The proposal submitted to the Division of Services for Aging and Adults with Physical Disabilities shall be
8 prepared in accordance with the guidelines established for the administration of programs under the Older
9 Americans Act. To be considered for funding a senior center must meet the criteria established in Section 5.
10 Funding will be determined by the Joint Finance Committee based upon its evaluation and with advice from the
11 University of Delaware Institute for Public Administration.
12

13 Section 13. Section 1 of this Act makes an appropriation to the Department of Health & Social Services,
14 Public Health, Emergency Medical Services (35-05-30), for the state component of the operational costs associated
15 with each county's paramedic service for Advanced Life Support. These funds shall be disbursed by Emergency
16 Medical Services on a quarterly basis to counties that operate approved programs.

17 Emergency Medical Services shall have an audit performed by the State Auditor annually to insure that
18 reimbursement to the counties for the State share of costs was for approved Advanced Life Support Services.
19 Adjustments shall be made to the final quarterly reimbursement based on the audit results.
20

21 Section 14. For Fiscal Year 2002, the remaining balance in the Fiscal Year 2001 account (35-05-30-09-77)
22 shall remain as a continuing appropriation and shall not be subject to reversion until June 30, 2002.
23

24 Section 15. Appropriations made in Section 1 of this Act to Emergency Medical Services and Aid to Local
25 Law Enforcement shall not be subject to the provisions in Sections 8, 9 and 10. Funds appropriated to Aid to Local
26 Law Enforcement shall not be subject to reversion at the end of the fiscal year if unexpended or unencumbered, but
27 shall be continued for a period of up to three years.
28

1 Section 16. For Fiscal Year 2002, direct paramedic initial training, recertification training and testing for
2 the Statewide paramedic program shall be offered at a single site.

3
4 Section 17. (a) The funds appropriated in Section 2 for the Department of Public Safety - Aid to Local
5 Law Enforcement shall be allocated according to the formula presently used by the SALLE Committee as revised
6 from time to time. Expenditures from this fund must be approved by the Budget Director and the Controller
7 General.

8 (b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE
9 Committee, to support a pool arrangement to fund a contiguous area served by more than one local law enforcement
10 agency.

11 (c) Each local law enforcement agency contracting for an allocation shall, not later than April 1, 2002,
12 report in detail the plan under which such funds are being expended, and any other information requested by the
13 SALLE Committee. The SALLE Committee shall report to the General Assembly of the State of Delaware on or
14 before May 1, 2002, as to the agencies that were awarded grants from these funds, the amount of the grant, and the
15 purpose of the grant.

16 (g) Copies of the minutes of all regular meetings and any special meetings of the SALLE Committee shall
17 be forwarded in a timely manner to the Office of the Controller General.

18
19 Section 18. Section 1 of this Act appropriates funds to Aid to Local Law Enforcement. These funds shall
20 be distributed based on (a) \$3,000 to each police agency; (b) any funds in excess of "(a)" based on the ratio of the
21 number of police officers each police agency has to the total number of police in all agencies.

22
23 Section 19. Amend 11 Del. C. §4113(a) by striking the words "authorization by the Attorney General" and
24 inserting in lieu thereof the words "authorization by the Attorney General, the Budget Director and the Controller
25 General".

26 Further Amend 11 Del. C. §4113(a) by adding the to end of said subsection the following sentence:
27 "Guidelines for appropriate uses of the fund shall be established by the Attorney General with the concurrence of the
28 Budget Director and the Controller General."

1 Section 20. Amend 11 Del. C. §4113(c) by striking the words "the Attorney General may authorize" as
2 they appear in said subsection and inserting in lieu thereof the words "the Attorney General, with the concurrence of
3 the Budget Director and the Controller General, may authorize."

4
5 Section 21. Amend 11 Del. C. §1511(a) by deleting the words "for the use by the State for any purpose
6 deemed by the Attorney General to be in the interest of law enforcement" as they appear in said subsection.

7
8 Section 22. (a) The State Treasurer is authorized to take the necessary steps to make a total payment of
9 the appropriation in Section 2 of this Act at the beginning of the first quarter of Fiscal Year 2002 for the agencies as
10 follows:

11 Association for the Rights of Citizens with Mental
12 Retardation in Delaware
13 City of New Castle - Separation Day
14 Delaware Academy of Science, Inc. - Iron Hill Museum
15 Delaware Association for Blind Athletes
16 Camp Barnes, Inc.
17 Delaware City Day Committee
18 Harrison House Community Programs, Inc.
19 Miss Delaware Scholarship Pageant, Inc.
20 National Multiple Sclerosis Society
21 New Castle Historical Society
22 Sojourner's Place, Inc.
23 William "Hicks" Anderson Community Center -
24 Senior Physical Fitness Program

25 (b) The State Treasurer is authorized to take the necessary steps to make a total payment of the
26 appropriation in Section 1 of this Act at the beginning of the first quarter of Fiscal Year 2002 for the
27 municipalities which receive \$6,000 or less from the line item Aid to Local Law Enforcement.

28 (c) The State Treasurer is authorized to take the necessary steps to make a total payment of the
29 appropriation to any Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in Section 2 of this Act at
30 the beginning of the first quarter of Fiscal Year 2002.

31 (d) The State Treasurer is authorized to take the necessary steps to make a total payment of the
32 appropriation to fire companies listed in Section 3 of this Act at the beginning of the first quarter of
33 Fiscal Year 2002.

1 Section 23. Section 2 of this Act makes an appropriation to the Office of the Controller General (01-08-02)
2 as a one-time item for "Senior Center Projects". These funds may be used to provide supplemental funding to
3 support the reorganization of senior centers in New Castle County and to fund new senior centers that may open
4 during Fiscal Year 2002. Expenditures for such programs must be approved by the co-chairs of the Joint Finance
5 Committee. Any remaining funds may be used to provide senior centers with seed money to implement innovative
6 collaborative programs for senior citizens.

7
8 Section 24. Section 2 of this Act makes an appropriation to the Office of the Controller General – Senior
9 Center Projects. Of that amount, \$100.0 shall be for the Child Advocacy Center. The Budget Director and the
10 Controller General are hereby authorized to transfer this amount to the Department of
11 Services for Children, Youth and Their Families, Division of Family Services, Office of the Director
12 (37-06-10) to the line item "Pass Throughs".

13
14 Section 25. Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount,
15 \$100,000 shall be used for prizes for achievements in agriculture, animal raising and in works of manual training
16 and the domestic arts to be awarded at the annual State Fair and shall be paid by the State Treasurer at the
17 beginning of the first quarter of Fiscal Year 2002. Of the remaining \$60,650, \$5,000 shall be used for purses on
18 Governor's Day and the remaining \$55,650 shall be paid in quarterly allotments, as provided in Chapter 65,
19 Section 6505 of Title 29, Delaware Code.

20
21 Section 26. The appropriation in Section 2 of this Act to Camp Barnes, Inc. shall be used for the
22 purpose of maintaining and operating Camp Barnes for the recreation of deserving youths from throughout the
23 State.

1 Section 27. Section 2 of this Act appropriates funds to Eastlawn Area Human Services, Inc. None of these
2 funds, nor any Federal, State or Local Government funds, shall be expended for the purchase of television, cable TV
3 and/or radio broadcasting services.

4
5 Section 28. Section 2 of this Act appropriates funds to the Delaware State Police Museum, Inc. These
6 funds may not be used for capital/construction costs.

7
8 Section 29. For Fiscal Year 2002, the Bridgeville Senior Center shall submit to the Joint Finance
9 Committee on September 15, 2001, December 15, 2001, and March 15, 2002, a report reflecting income and
10 expenditures for the Fiscal Year 2002, and average daily attendance at the senior center or senior
11 center activities.

12
13 Section 30. Section 2 of this Act makes an appropriation to the Elsmere Recreation, Inc. Of this amount,
14 \$15,000 shall be used to support the Elsmere Boxing Club.

15
16 Section 31. Section 2 of this Act makes an appropriation to “Slam Dunk to the Beach” – National Holiday
17 Basketball Invitation. Of that amount, \$500 in scholarships shall be made available to each team participating in the
18 annual tournament. A separate account shall be maintained for scholarship funds.

19
20 Section 32. Slam Dunk to the Beach shall submit a plan outlining its proposed scholarship program for FY
21 2002, the amount of anticipated scholarship awards, and funding sources for said scholarships. This information
22 shall be provided to the Co-Chairs of the Joint Finance Committee and Controller General by December 1, 2001.
23 Slam Dunk to the Beach shall also submit actual scholarships provided during FY 2002 by March 1, 2002 to the Co-
24 Chairs of the Joint Finance Committee and the Controller General.

1 Section 33. Section Two of this Act makes a one-time appropriation of \$10,751 to the Addictions
2 Coalition. This appropriation is to be used to reimburse the Grace Episcopal Church on Concord Pike,
3 Wilmington for rent and utilities.

4
5 Section 34. Section 2 of this Act appropriates \$31.0 to One-Time Items, Office of the Controller General -
6 Fox Point Park. These funds shall be used for consultant services to coordinate the path forward with respect to
7 improvements at Fox Point State Park.

8
9 Section 35. Section Four of this Act makes an appropriation to the organization formerly known
10 as AMVETS. This appropriation will be held in by the State Treasurer until such time the organization
11 provides documentation to the Controller General that they have obtained an affiliation with a national
12 veterans organization and employ a duly selected service officer.

13
14 Section 36. Amend Section 8(a)(i) of HB 350 of the 141st General Assembly (FY 2002 Budget Bill) by
15 adding to the list of 40 hour workweek employees the following:

16 "Health & Social Services Drug Control and Enforcement Agents
17 Chief Drug Control and Enforcement
18 Drug Control Administrator".
19

20 Section 37. Amend Section 422 of the Fiscal Year 2002 Appropriations Act (House Bill 350 of the 141st
21 General Assembly) by adding the following after the last sentence of such section: " If the implementation of such
22 rules and regulations result in fewer than 150 scholarships being awarded at either grade 8 or grade 10 for either the
23 highest scores on the DSTP without reference to any other indicators of performances, or the highest scores on the
24 DSTP who participate in free and reduced lunch programs, the Department of Education is authorized to award
25 additional scholarships. Such additional scholarships shall be awarded to students scoring at the next qualifying
26 level by priority order of Reading, Math and Writing. Such additional awards shall be granted by priority
27 curriculum area until no more awards can be made without exceeding the 150 limit previously specified."
28

1 Section 38. All functions, responsibilities, and duties performed by Telephone Services pursuant to 29 Del.
2 C. § 8811(a)(1), shall now be performed by the Office of Information Services. This transfer shall become effective
3 July 1, 2001.

4
5 Section 39. Amend Section 39(a) of the Fiscal Year 2002 Appropriations Act (House Bill 350 of the 141st
6 General Assembly) by adding the following “2001 (10-02-06-0-96) Budget Commission”.

7
8 Section 40. Amend Section 326 (a) of House Bill 350 of the 141st General Assembly (FY 2002 Budget
9 Act) by striking the figure "\$2,540" as it appears therein and substituting in lieu thereof the figure "\$2, 373.9".

10
11 Section 41. Amend Section 10, page 84, line 8 of HB 350 of the 141st General Assembly by striking the
12 figure "83.1" as it appears next to the title "Chief Engineer" and inserting in lieu thereof the figure "98.0".

13 Further Amend Section 10, page 84, line 9 of HB 350 of the 141st General Assembly by striking the figure
14 "98.0" as it appears next to the title "Director- Administration" and inserting in lieu thereof the figure "83.1".

15 Further Amend Section 10, page 81, line 15 of HB 350 of the 141st General Assembly by striking the figure
16 "68.2" as it appears next to the title "State Librarian" and inserting in lieu thereof the figure "73.7".

17 Section 42. Amend Section 150 of HB 350 of the 141st General Assembly by adding to the end of said
18 section the following:

19 "(d) If Senate Bill 235 of the 141st General Assembly or similar legislation is not enacted into law,
20 this entire section shall be repealed."
21

1 Section 43. Amend House Bill No. 350 of the 141st General Assembly (FY 2002 Budget Act) by adding an
2 additional section at the end of said bill to read as follows:

3 "Section 428. Section 1 of this Act provides Appropriated Special Fund appropriations to the
4 Department of Services for Children, Youth and Their Families, Division of Family Services, Office of the
5 Director (37-06-10) for the Child Abuse Registry. It is the intent that appeals and petitions to Hearing
6 Officers for expungement for persons on the Central Child Abuse Registry be on a contractual basis.

7 Further, the Budget Director and the Controller General shall execute necessary adjustments
8 during FY 2002 to effectuate this initiative on a contractual basis."

9
10 Section 44. Amend Section 326 (a) of House Bill 350 of the 141st General Assembly (FY 2002 Budget
11 Act) by striking the figure "\$2,540" as it appears therein and substituting in lieu thereof the figure "\$2, 373.9".

12
13 Section 45. Amend Section 39 (a) of House Bill No. 350 of the 141st General Assembly of the (Fiscal
14 Year 2002 Appropriations Act) by adding the following:

15 "2001 (35-14-10-09-78) Senior Centers".

16
17 Section 46. Amend House Bill No. 350 of the 141st General Assembly (FY 2002 Budget Act) by
18 adding an additional section at the end of said bill to read as follows:

19 "Section 429 Notwithstanding any other law to the contrary, the Employee Benefits Committee,
20 subject to the approval of the Budget Director and the Controller General, is authorized to transfer funds
21 between the employee benefit accounts for which it has control and management pursuant to 29 Del. C.
22 Sec. 9602."

SYNOPSIS

This Act provides supplementary appropriations to certain Grants-in-Aid for Fiscal Year 2002.

Section 1	\$ 17,910,943
Section 2	14,605,842
Section 3	4,439,474
Section 4	<u>293,741</u>
Grand Total	\$ 37,250,000

Author: Joint Finance Committee