



**150th GENERAL ASSEMBLY
FISCAL NOTE**

BILL: HOUSE SUBSTITUTE NO. 1 to HOUSE BILL No. 18
SPONSOR: Representative Jaques
DESCRIPTION: AN ACT TO AMEND TITLE 29 OF THE DELAWARE CODE RELATING TO DIRECTING THE PROCEEDS FROM CHARITABLE VIDEO LOTTERY MACHINES TO AND CHANGING THE ELIGIBILITY FOR THE DELAWARE VETERANS TRUST FUND.

Assumptions:

1. Funding directed under this Act becomes effective July 1, 2019. General discharged veterans become eligible for funding under this Act, effective January 1, 2020.
2. This Act directs 3.0% of the proceeds returned to the State from Veteran Organization's charitable gaming to the Delaware Veterans Trust Fund.
3. In Fiscal Year 2018, the State's share of Veteran Organization charitable gaming proceeds were \$1.405 million. This analysis assumes an annual growth in gaming proceeds of 1.0%.
4. Veteran Organization gaming proceeds for Fiscal Years 2020, 2021, and 2022 are estimated at \$1.434 million, \$1.448 million and \$1.463 million respectively.
5. According to the Commission of Veteran Affairs' 2017 annual report, the Delaware Veterans Trust Fund provided \$82,982 in assistance to 72 veterans.

Est. Fiscal Impact:

Fiscal Year 2020: \$43,000 (\$1.434 million X 3.0%)
Fiscal Year 2021: \$43,500 (\$1.448 million X 3.0%)
Fiscal Year 2022: \$43,900 (\$1.463 million X 3.0%)

Prepared by Art Jenkins
Office of the Controller General