



SPONSOR: Rep. Schwartzkopf & Sen. McBride
Longhurst Poore
Mitchell Townsend
Q. Johnson McDowell

HOUSE OF REPRESENTATIVES
150th GENERAL ASSEMBLY

HOUSE BILL NO. 51

JANUARY 24, 2019

AN ACT MAKING A ONE-TIME SUPPLEMENTAL APPROPRIATION FOR THE FISCAL YEAR ENDING
JUNE 30, 2020 TO THE OFFICE OF MANAGEMENT AND BUDGET

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE:

1 Section 1. (a) There is hereby appropriated \$39,117,700 (Thirty Nine Million One Hundred Seventeen
2 Thousand Seven Hundred Dollars) in General Funds to the Office of Management and Budget, Contingencies and
3 One-Time Items (10-02-11) for the following purposes:

4	(10-02-11)	Legal Fees	\$1,478,400
5	(16-05-02)	Self Insurance	\$2,000,000
6	(35-01-20)	Switch Replacement	\$95,600
7	(35-07-01)	ASSIST Technology and Upgrades	\$493,000
8	(35-10-01)	Training and Curriculum Development	\$145,000
9	(35-11-10)	Electronic Health Records	\$25,000
10	(35-11-20)	Replace Pool	\$42,000
11	(37-01-50)	Fiber and Network Infrastructure Upgrades	\$885,000
12	(38-01-01)	Re-entry Program	\$22,200
13	(38-01-14)	Cisco Phone System	\$210,600
14	(38-01-14)	Camera System Upgrade	\$87,800
15	(38-04-01)	Vocational Training	\$58,800
16	(38-04-01)	Re-entry Costs	\$6,400
17	(38-04-01)	Inmate Grievance Review Project	\$109,100

18	(38-04-03)	Re-entry Costs	\$41,600
19	(38-04-03)	Security Equipment	\$29,300
20	(38-04-04)	Security Equipment	\$76,700
21	(38-04-06)	Security Equipment	\$44,600
22	(38-04-12)	Training	\$282,000
23	(38-06-02)	Training	\$23,000
24	(38-06-02)	Security Equipment	\$227,000
25	(38-06-06)	Evidence Lockers	\$11,300
26	(38-06-07)	Security Equipment	\$107,300
27	(40-03-03)	Real-Time Environmental Monitoring	\$150,800
28	(45-06-01)	Promotional Process Review	\$105,000
29	(45-06-09)	Security Equipment	\$204,700
30	(70-01-01)	Voting Machines	\$625,300
31	(70-01-01)	2020 Presidential Primary	\$110,000
32	(70-02-01)	2020 Presidential Primary	\$763,000
33	(70-03-01)	2020 Presidential Primary	\$389,200
34	(70-04-01)	2020 Presidential Primary	\$218,000
35	(95-02-02)	DE Literacy Plan	\$50,000
36	(95-02-02)	Opportunity Fund	\$30,000,000

37 (b) Section 1 of this Act makes an appropriation for Opportunity Fund in the Office of Management and
38 Budget, Contingencies and One-Times (10-02-11). This funding shall be used to provide additional funding for
39 English Learner (EL) and low-income students at \$10,000,000 per year over a three year period. Funding shall be
40 combined with any appropriation made in the Fiscal Year 2020 Appropriation Act to district and charter schools for
41 this purpose.

42 These combined funds shall be allocated to all districts and charter schools on a per-pupil basis using prior
43 year EL and low-income enrollment and must be used to support EL and low-income students. Districts and charter
44 schools shall have flexibility in the use of these funds to enhance services to these populations, including using these
45 funds to cover 100 percent of personnel costs for associated staff, contractual services, supplies and materials or other

46 expenditures deemed necessary to provide additional supports to EL and low-income students. Staff may include but
47 not be limited to reading specialists, math specialists, school counselors, school social workers, school psychologist,
48 and other personnel dedicated to initiatives such as trauma-informed practices or Positive Behavior Supports.

49 Districts and charter schools must submit an expenditure plan to the Department of Education no later than
50 July 10, 2019. The Department of Education will provide an expenditure plan template and plan development
51 supports, including identifying evidence-based practices shown to improve performance outcomes for these two
52 subgroups, to districts and charter schools. Funds allocated under this section shall not supplant otherwise available
53 funding.

54 The Department shall use funds in this appropriation to employ an outside consultant to perform an
55 independent evaluation of the effectiveness of these funds on improving performance outcomes for EL and low-
56 income students and to identify best practices of districts or charter schools that most successfully utilized these funds.
57 The evaluation results shall be reported to the Office of Management and Budget and Controller General's Office no
58 later than November 15th of the following year. Additionally, the Department of Education will report annually on
59 various metrics relating to this funding across the two subgroups, including but not limited to, academic growth,
60 progress toward English language and math proficiency, and reductions in chronic absenteeism rates.

61 Section 2. The sum so appropriated shall be considered as a supplemental appropriation and shall be paid by
62 the State Treasurer out of funds of the General Fund of the State of Delaware not otherwise appropriated. Any funds
63 remaining unexpended on June 30, 2020, shall revert to the General Fund.

SYNOPSIS

This Act appropriates \$39,117,700 to provide one-time funded projects through the Office of Management and Budget.