AN ACT MAKING A ONE-TIME SUPPLEMENTAL APPROPRIATION FOR THE FISCAL YEAR ENDING JUNE 30, 2020 TO THE OFFICE OF MANAGEMENT AND BUDGET

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE:

Section 1. (a) There is hereby appropriated $39,117,700 (Thirty Nine Million One Hundred Seventeen Thousand Seven Hundred Dollars) in General Funds to the Office of Management and Budget, Contingencies and One-Time Items (10-02-11) for the following purposes:

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10-02-11</td>
<td>Legal Fees</td>
<td>$1,478,400</td>
</tr>
<tr>
<td>16-05-02</td>
<td>Self Insurance</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>35-01-20</td>
<td>Switch Replacement</td>
<td>$95,600</td>
</tr>
<tr>
<td>35-07-01</td>
<td>ASSIST Technology and Upgrades</td>
<td>$493,000</td>
</tr>
<tr>
<td>35-10-01</td>
<td>Training and Curriculum Development</td>
<td>$145,000</td>
</tr>
<tr>
<td>35-11-10</td>
<td>Electronic Health Records</td>
<td>$25,000</td>
</tr>
<tr>
<td>35-11-20</td>
<td>Replace Pool</td>
<td>$42,000</td>
</tr>
<tr>
<td>37-01-50</td>
<td>Fiber and Network Infrastructure Upgrades</td>
<td>$885,000</td>
</tr>
<tr>
<td>38-01-01</td>
<td>Re-entry Program</td>
<td>$22,200</td>
</tr>
<tr>
<td>38-01-14</td>
<td>Cisco Phone System</td>
<td>$210,600</td>
</tr>
<tr>
<td>38-01-14</td>
<td>Camera System Upgrade</td>
<td>$87,800</td>
</tr>
<tr>
<td>38-04-01</td>
<td>Vocational Training</td>
<td>$58,800</td>
</tr>
<tr>
<td>38-04-01</td>
<td>Re-entry Costs</td>
<td>$6,400</td>
</tr>
<tr>
<td>38-04-01</td>
<td>Inmate Grievance Review Project</td>
<td>$109,100</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>18</td>
<td>Re-entry Costs</td>
<td>$41,600</td>
</tr>
<tr>
<td>19</td>
<td>Security Equipment</td>
<td>$29,300</td>
</tr>
<tr>
<td>20</td>
<td>Security Equipment</td>
<td>$76,700</td>
</tr>
<tr>
<td>21</td>
<td>Security Equipment</td>
<td>$44,600</td>
</tr>
<tr>
<td>22</td>
<td>Training</td>
<td>$282,000</td>
</tr>
<tr>
<td>23</td>
<td>Training</td>
<td>$23,000</td>
</tr>
<tr>
<td>24</td>
<td>Security Equipment</td>
<td>$227,000</td>
</tr>
<tr>
<td>25</td>
<td>Evidence Lockers</td>
<td>$11,300</td>
</tr>
<tr>
<td>26</td>
<td>Security Equipment</td>
<td>$107,300</td>
</tr>
<tr>
<td>27</td>
<td>Real-Time Environmental Monitoring</td>
<td>$150,800</td>
</tr>
<tr>
<td>28</td>
<td>Promotional Process Review</td>
<td>$105,000</td>
</tr>
<tr>
<td>29</td>
<td>Security Equipment</td>
<td>$204,700</td>
</tr>
<tr>
<td>30</td>
<td>Voting Machines</td>
<td>$625,300</td>
</tr>
<tr>
<td>31</td>
<td>2020 Presidential Primary</td>
<td>$110,000</td>
</tr>
<tr>
<td>32</td>
<td>2020 Presidential Primary</td>
<td>$763,000</td>
</tr>
<tr>
<td>33</td>
<td>2020 Presidential Primary</td>
<td>$389,200</td>
</tr>
<tr>
<td>34</td>
<td>2020 Presidential Primary</td>
<td>$218,000</td>
</tr>
<tr>
<td>35</td>
<td>DE Literacy Plan</td>
<td>$50,000</td>
</tr>
<tr>
<td>36</td>
<td>Opportunity Fund</td>
<td>$30,000,000</td>
</tr>
</tbody>
</table>

(b) Section 1 of this Act makes an appropriation for Opportunity Fund in the Office of Management and Budget, Contingencies and One-Times (10-02-11). This funding shall be used to provide additional funding for English Learner (EL) and low-income students at $10,000,000 per year over a three year period. Funding shall be combined with any appropriation made in the Fiscal Year 2020 Appropriation Act to district and charter schools for this purpose. These combined funds shall be allocated to all districts and charter schools on a per-pupil basis using prior year EL and low-income enrollment and must be used to support EL and low-income students. Districts and charter schools shall have flexibility in the use of these funds to enhance services to these populations, including using these funds to cover 100 percent of personnel costs for associated staff, contractual services, supplies and materials or other...
expenditures deemed necessary to provide additional supports to EL and low-income students. Staff may include but
not be limited to reading specialists, math specialists, school counselors, school social workers, school psychologist,
and other personnel dedicated to initiatives such as trauma-informed practices or Positive Behavior Supports.

Districts and charter schools must submit an expenditure plan to the Department of Education no later than
July 10, 2019. The Department of Education will provide an expenditure plan template and plan development
supports, including identifying evidence-based practices shown to improve performance outcomes for these two
subgroups, to districts and charter schools. Funds allocated under this section shall not supplant otherwise available
funding.

The Department shall use funds in this appropriation to employ an outside consultant to perform an
independent evaluation of the effectiveness of these funds on improving performance outcomes for EL and low-
income students and to identify best practices of districts or charter schools that most successfully utilized these funds.
The evaluation results shall be reported to the Office of Management and Budget and Controller General’s Office no
later than November 15th of the following year. Additionally, the Department of Education will report annually on
various metrics relating to this funding across the two subgroups, including but not limited to, academic growth,
progress toward English language and math proficiency, and reductions in chronic absenteeism rates.

Section 2. The sum so appropriated shall be considered as a supplemental appropriation and shall be paid by
the State Treasurer out of funds of the General Fund of the State of Delaware not otherwise appropriated. Any funds
remaining unexpended on June 30, 2020, shall revert to the General Fund.

SYNOPSIS

This Act appropriates $39,117,700 to provide one-time funded projects through the Office of Management and Budget.