



SPONSOR: Sen. McBride & Rep. Schwartzkopf  
Poore Longhurst  
Townsend Mitchell  
Sokola Heffernan

DELAWARE STATE SENATE  
150th GENERAL ASSEMBLY

SENATE BILL NO. 20

JANUARY 24, 2019

A BOND AND CAPITAL IMPROVEMENTS ACT OF THE STATE OF DELAWARE AND CERTAIN OF ITS AUTHORITIES FOR THE FISCAL YEAR ENDING JUNE 30, 2020; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE STATE; APPROPRIATING FUNDS FROM THE TRANSPORTATION TRUST FUND; AUTHORIZING THE ISSUANCE OF REVENUE BONDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING SPECIAL FUNDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING GENERAL FUNDS AND SPECIAL FUNDS OF THE STATE; REPROGRAMMING CERTAIN FUNDS OF THE STATE; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AND AMENDING CERTAIN STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1           **Section 1. Fiscal Year ~~2019~~ 2020 Capital Improvements Project Schedule Addendum.** The General  
2 Assembly hereby authorizes the following projects in the following amounts for the purposes set forth in this Section and as  
3 described in the Fiscal Year ~~2019~~ 2020 Governor's Recommended Capital Budget and Project Information document. Any  
4 authorization balance (excluding Transportation Trust Fund balances) remaining unexpended or unencumbered by June 30,  
5 ~~2021~~ 2022, shall be subject to reversion or reauthorization.



**FISCAL YEAR 2020 CAPITAL IMPROVEMENTS PROJECT SCHEDULE  
SECTION 1 ADDENDUM**

<b>AGENCY/PROJECT</b>	<b>INTERNAL PROGRAM UNIT</b>	<b>BOND AUTHORIZATION</b>	<b>REAUTHORIZATIONS AND REPROGRAMMING</b>	<b>TRANSPORTATION TRUST FUNDS</b>	<b>GENERAL FUNDS</b>	<b>TOTAL</b>
<b>10-02 OFFICE OF MANAGEMENT AND BUDGET</b>						
Minor Capital Improvement and Equipment	10-02-50	\$ -	\$ -	\$ -	\$ 5,223,851	\$ 5,223,851
Pay for Success	10-02-11	-	-	-	1,000,000	1,000,000
Environmental Compliance (UST/Asbestos/Other)	10-02-50	-	-	-	340,300	340,300
Architectural Barrier Removal	10-02-50	-	-	-	150,000	150,000
Roof Replacement	10-02-50	-	-	-	2,557,000	2,557,000
Deferred Maintenance	10-02-50	-	-	-	5,000,000	5,000,000
Carvel State Office Building Maintenance and Restoration	10-02-50	-	-	-	2,000,000	2,000,000
Carvel State Office Building Mechanical Upgrades	10-02-50	-	-	-	800,000	800,000
Jesse Cooper Building Renovations	10-02-50	1,500,000	-	-	-	1,500,000
Leonard L. Williams Justice Center Improvements	10-02-50	-	850,000	-	-	850,000
<i>02 Judicial Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	-	-	-	911,062	911,062
Kent and Sussex Family Court Facilities	10-02-50	6,850,000	-	-	-	6,850,000
<i>11 Technology and Information Projects</i>						
Network Core Router Infrastructure Upgrade	10-02-11	2,500,000	-	-	-	2,500,000
Technology Fund	10-02-11	2,000,000	-	-	-	2,000,000
<i>20 State Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	-	-	-	2,000,000	2,000,000
Minor Capital Improvement and Equipment - Veterans Home	10-02-50	-	-	-	200,000	200,000
Veterans Home Bathing Rooms	10-02-50	-	180,000	-	-	180,000
<i>35 Health and Social Services Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	-	-	-	5,750,000	5,750,000
Roof Replacement/Repair	10-02-50	2,036,787	-	-	456,713	2,493,500
<i>37 Services for Children, Youth and Their Families Project</i>						
Minor Capital Improvement and Equipment	10-02-50	-	-	-	1,400,000	1,400,000
<i>38 Correction Project</i>						
Minor Capital Improvement and Equipment	10-02-50	-	-	-	3,183,250	3,183,250
<i>45 Safety and Homeland Security Projects</i>						
800 MHz Technology Refresh	10-02-50	6,354,100	-	-	-	6,354,100
Minor Capital Improvement and Equipment	10-02-50	-	274,435	-	425,565	700,000
Local Law Enforcement Laptop Replacement	10-02-11	-	-	-	251,000	251,000
<i>76 Delaware National Guard Project</i>						
Minor Capital Improvement and Equipment	10-02-50	-	-	-	2,400,000	2,400,000
<i>90 Higher Education Project</i>						
Higher Education Economic Development Investment Fund	10-02-11	-	-	-	15,000,000	15,000,000
<b>Subtotal</b>		<b>\$ 21,240,887</b>	<b>\$ 1,304,435</b>	<b>\$ -</b>	<b>\$ 49,048,741</b>	<b>\$ 71,594,063</b>

**FISCAL YEAR 2020 CAPITAL IMPROVEMENTS PROJECT SCHEDULE  
SECTION 1 ADDENDUM**

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHORIZATION	REAUTHORIZATIONS AND REPROGRAMMING	TRANSPORTATION TRUST FUNDS	GENERAL FUNDS	TOTAL
<b>10-08 DELAWARE STATE HOUSING AUTHORITY</b>						
Housing Development Fund - Affordable Rental Housing Program	10-08-01	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 6,000,000
Urban Redevelopment	10-08-01	8,500,000	-	-	-	8,500,000
Strong Neighborhoods Housing Fund	10-08-01	3,000,000	-	-	-	3,000,000
<b>Subtotal</b>		<b>\$ 17,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,500,000</b>
<b>20 STATE</b>						
Museum Maintenance	20-06-01	\$ -	\$ 550,000	\$ -	\$ -	\$ 550,000
Deferred Maintenance	20-06-01	-	-	-	2,500,000	2,500,000
John Dickinson Plantation	20-06-01	-	2,500,000	-	-	2,500,000
Southern Regional Library	20-08-01	-	5,963,750	-	-	5,963,750
Seaford Public Library	20-08-01	-	56,415	-	-	56,415
North Wilmington Public Library	20-08-01	-	150,000	-	-	150,000
Rehoboth Beach Public Library	20-08-01	-	150,000	-	-	150,000
Delaware Strategic Fund	20-10-01	-	-	-	12,500,000	12,500,000
Transportation Infrastructure Investment Fund	20-10-01	-	-	-	5,000,000	5,000,000
Fraunhofer Vaccine Development	20-10-01	-	-	-	1,500,000	1,500,000
Riverfront Development Corporation	20-10-01	-	-	-	2,880,000	2,880,000
Bioscience Center for Advanced Technology (CAT)	20-10-01	-	-	-	1,000,000	1,000,000
National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	20-10-01	-	-	-	2,500,000	2,500,000
Rapid Advancement in Process Intensification Deployment (RAPID)	20-10-01	-	-	-	1,750,000	1,750,000
Delaware Prosperity Partnership	20-10-01	-	-	-	2,000,000	2,000,000
Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)	20-10-01	-	-	-	800,000	800,000
Delaware Clinical and Translational Research (CTR)	20-10-01	-	-	-	1,000,000	1,000,000
Purpose Built Communities	20-10-01	-	-	-	1,000,000	1,000,000
<b>Subtotal</b>		<b>\$ -</b>	<b>\$ 9,370,165</b>	<b>\$ -</b>	<b>\$ 34,430,000</b>	<b>\$ 43,800,165</b>
<b>35 HEALTH AND SOCIAL SERVICES</b>						
Maintenance and Restoration	35-01-30	\$ 4,750,000	\$ -	\$ -	\$ -	\$ 4,750,000
Drinking Water State Revolving Fund	35-05-20	-	-	-	5,000,000	5,000,000
<b>Subtotal</b>		<b>\$ 4,750,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000,000</b>	<b>\$ 9,750,000</b>
<b>37 SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES</b>						
Maintenance and Restoration	37-01-15	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
<b>Subtotal</b>		<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>

**FISCAL YEAR 2020 CAPITAL IMPROVEMENTS PROJECT SCHEDULE  
SECTION 1 ADDENDUM**

<b>AGENCY/PROJECT</b>	<b>INTERNAL PROGRAM UNIT</b>	<b>BOND AUTHORIZATION</b>	<b>REAUTHORIZATIONS AND REPROGRAMMING</b>	<b>TRANSPORTATION TRUST FUNDS</b>	<b>GENERAL FUNDS</b>	<b>TOTAL</b>
<b>38 CORRECTION</b>						
Maintenance and Restoration	38-04-40	\$ 3,135,400	\$ -	\$ -	\$ -	\$ 3,135,400
Central Violation of Probation Center Conversion From Level IV to Level V - Design and Construction	38-04-40	4,775,376	-	-	-	4,775,376
Level V Security Camera Equipment	38-04-40	2,326,000	-	-	-	2,326,000
	<b>Subtotal</b>	<b>\$ 10,236,776</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,236,776</b>
<b>40 NATURAL RESOURCES AND ENVIRONMENTAL CONTROL</b>						
Conservation Cost Share	40-03-04	\$ 1,700,000	\$ -	\$ -	\$ -	\$ 1,700,000
Shoreline and Waterway Management	40-03-04	5,000,000	-	-	-	5,000,000
Clean Water State Revolving Fund	40-01-06	5,000,000	-	-	-	5,000,000
Tax Ditches	40-03-04	1,148,700	-	-	-	1,148,700
Conservation Reserve Enhancement Program	40-03-04	-	100,000	-	-	100,000
Park Facility Rehab and Public Recreational Infrastructure	40-03-02	5,000,000	-	-	-	5,000,000
Dikes/Dams	40-03-04	-	1,000,000	-	-	1,000,000
Biden Center Renovations	40-03-02	3,000,000	-	-	-	3,000,000
Redevelopment of Strategic Sites (NVF)	40-03-02	-	2,500,000	-	-	2,500,000
Redevelopment of Strategic Sites (Fort DuPont)	40-03-02	-	2,250,000	-	-	2,250,000
Delaware Bayshore Initiative	40-01-01	500,000	-	-	-	500,000
Debris Pits	40-03-04	500,000	-	-	-	500,000
	<b>Subtotal</b>	<b>\$ 21,848,700</b>	<b>\$ 5,850,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 27,698,700</b>
<b>45 SAFETY AND HOMELAND SECURITY</b>						
Twin Engine Helicopter Lease/Payment	45-01-01	\$ -	\$ -	\$ -	\$ 1,168,359	\$ 1,168,359
LC MS/MS for Forensic Toxicology Testing	45-01-01	-	-	-	377,700	377,700
	<b>Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,546,059</b>	<b>\$ 1,546,059</b>
<b>65 AGRICULTURE</b>						
Combustion Instrument	65-01-01	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
State Forest Building Repairs	65-01-04	-	-	-	200,000	200,000
Cover Crop Investment	65-01-12	-	-	-	2,900,000	2,900,000
Irrigation System Conversion	65-01-12	-	-	-	500,000	500,000
	<b>Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,700,000</b>	<b>\$ 3,700,000</b>
<b>75 FIRE PREVENTION COMMISSION</b>						
Hydraulic Rescue Tools Replacement	75-02-01	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
Volunteer Fire Service Revolving Loan Fund	75-02-01	-	-	-	1,000,000	1,000,000
	<b>Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,150,000</b>	<b>\$ 1,150,000</b>
<b>90-01 UNIVERSITY OF DELAWARE</b>						
Deferred Maintenance - Laboratories	90-01-01	\$ 7,000,000	\$ -	\$ -	\$ -	\$ 7,000,000
	<b>Subtotal</b>	<b>\$ 7,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,000,000</b>

**FISCAL YEAR 2020 CAPITAL IMPROVEMENTS PROJECT SCHEDULE  
SECTION 1 ADDENDUM**

<b>AGENCY/PROJECT</b>	<b>INTERNAL PROGRAM UNIT</b>	<b>BOND AUTHORIZATION</b>	<b>REAUTHORIZATIONS AND REPROGRAMMING</b>	<b>TRANSPORTATION TRUST FUNDS</b>	<b>GENERAL FUNDS</b>	<b>TOTAL</b>
<b>90-03 DELAWARE STATE UNIVERSITY</b>						
Campus Improvements	90-03-01	\$ 6,260,000	\$ -	\$ -	\$ -	\$ 6,260,000
Excellence Through Technology	90-03-01	740,000	-	-	-	740,000
	<b>Subtotal</b>	<b>\$ 7,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,000,000</b>
<b>90-04 DELAWARE TECHNICAL COMMUNITY COLLEGE</b>						
Critical Capital Needs / Deferred Maintenance	90-04-01	\$ 7,000,000	\$ -	\$ -	\$ -	\$ 7,000,000
	<b>Subtotal</b>	<b>\$ 7,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,000,000</b>
<b>95 EDUCATION</b>						
Minor Capital Improvement and Equipment	95-01-01	\$ 11,500,000	\$ -	\$ -	\$ -	\$ 11,500,000
Architectural Barrier Removal	95-01-01	-	-	-	160,000	160,000
Brandywine, Renovate Brandywine HS (60/40)	95-31-00	2,640,300	-	-	-	2,640,300
Brandywine, Renovate Claymont ES (60/40)	95-31-00	3,178,000	-	-	-	3,178,000
Cape Henlopen, Sussex Consortium Expansion (100% State)	95-17-00	10,782,952	-	-	-	10,782,952
Cape Henlopen, Renovate Milton ES (60/40)	95-17-00	1,793,800	-	-	-	1,793,800
Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES (60/40)	95-17-00	2,065,100	-	-	-	2,065,100
Appoquinimink, Renovate Silver Lake ES (75/25)	95-29-00	4,524,000	-	-	-	4,524,000
Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS (75/25)	95-29-00	48,679,000	-	-	-	48,679,000
Indian River, Replace Howard T. Ennis School (100% State)	95-36-00	30,498,085	-	-	-	30,498,085
Cape Henlopen, Addition to Cape Henlopen HS (60/40)	95-17-00	5,007,000	-	-	-	5,007,000
Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS (100% State)	95-17-00	-	1,275,400	-	-	1,275,400
Indian River, Additions to Selbyville MS (60/40)	95-36-00	405,400	-	-	-	405,400
Construction Contingency - Indian River and Capital (60/40)	95-01-01	10,000,000	-	-	-	10,000,000
School Safety and Security	95-01-01	-	5,000,000	-	-	5,000,000
	<b>Subtotal</b>	<b>\$ 131,073,637</b>	<b>\$ 6,275,400</b>	<b>\$ -</b>	<b>\$ 160,000</b>	<b>\$ 137,509,037</b>
<b>SUBTOTAL NON-TRANSPORTATION</b>		<b>\$ 227,850,000</b>	<b>\$ 22,800,000</b>	<b>\$ -</b>	<b>\$ 95,034,800</b>	<b>\$ 345,684,800</b>
<b>55 DEPARTMENT OF TRANSPORTATION</b>						
Road System	55-05-00	\$ -	\$ -	\$ 242,217,136	\$ -	\$ 242,217,136
Grants and Allocations	55-05-00	-	-	28,680,000	-	28,680,000
Transit System	55-05-00	-	-	10,303,796	-	10,303,796
Support System	55-05-00	-	-	51,733,972	-	51,733,972
	<b>Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 332,934,904</b>	<b>\$ -</b>	<b>\$ 332,934,904</b>
<b>GRAND TOTAL</b>		<b>\$ 227,850,000</b>	<b>\$ 22,800,000</b>	<b>\$ 332,934,904</b>	<b>\$ 95,034,800</b>	<b>\$ 678,619,704</b>

**Section 2. Authorization of Twenty-Year Bonds.**

The State hereby authorizes the issuance of bonds, to which the State shall pledge its full faith and credit, such bonds to be issued in such principal amount as necessary to provide proceeds to the State in the amount of ~~\$218,095,000~~ \$227,850,000 and in the amount of ~~\$57,097,945~~ \$40,074,351 local share of school bonds. Bonds authorized to be used by this Section shall mature not later than 20 years from their date of issuance. The proceeds of such bonds, except for local share of school bonds, are hereby appropriated for a portion of the purposes set forth in Section 1 Addendum of this Act and summarized as follows:

Department, Agency or Instrumentality	Amount
Office of Management and Budget	<del>\$48,788,617</del> <u>\$21,240,887</u>
Delaware State Housing Authority	<del>40,251,192</del> <u>17,500,000</u>
Health and Social Services	4,750,000
Services for Children, Youth and Their Families	200,000
Correction	<del>3,135,400</del> <u>10,236,776</u>
<u>Natural Resources and Environmental Control</u>	<u>21,848,700</u>
University of Delaware	<del>6,500,000</del> <u>7,000,000</u>
Delaware State University	<del>6,500,000</del> <u>7,000,000</u>
Delaware Technical Community College	<del>6,500,000</del> <u>7,000,000</u>
Education	<del>131,469,791</del> <u>131,073,637</u>

Purpose	State Share	Maximum Local Share	Total Cost
<del>Minor Capital Improvement and Equipment</del>	<del>\$15,000,000</del>	<del>\$7,326,275</del>	<del>\$22,326,275</del>
<del>Architectural Barrier Removal</del>	<del>160,000</del>	<del>106,700</del>	<del>266,700</del>
<del>Caesar Rodney, Additions and Renovations to Caesar Rodney HS (79/21)</del>	<del>12,746,400</del>	<del>3,388,200</del>	<del>16,134,600</del>
<del>Caesar Rodney, Renovate Fred Fifer III MS (79/21)</del>	<del>2,543,800</del>	<del>676,200</del>	<del>3,220,000</del>
<del>Caesar Rodney, Renovate F. Neil Postlethwait MS (79/21)</del>	<del>2,672,100</del>	<del>710,300</del>	<del>3,382,400</del>
<del>Caesar Rodney, Renovate Allen Frear ES (79/21)</del>	<del>549,400</del>	<del>146,000</del>	<del>695,400</del>
<del>Caesar Rodney, Renovate W.B. Simpson ES (79/21)</del>	<del>592,800</del>	<del>157,500</del>	<del>750,300</del>
<del>Caesar Rodney, Renovate W. Reily Brown ES (79/21)</del>	<del>523,200</del>	<del>139,100</del>	<del>662,300</del>
<del>Caesar Rodney, Construct 600 Student ES (79/21)</del>	<del>1,198,100</del>	<del>318,400</del>	<del>1,516,500</del>

1	Brandywine, Renovate Brandywine HS (60/40)	2,640,400	1,760,200	4,400,600
2	Brandywine, Renovate Claymont ES (60/40)	7,944,900	5,296,600	13,241,500
3	Cape Henlopen, Construct Sussex Consortium			
4	Building (100% State)	2,244,400		2,244,400
5	Cape Henlopen, Renovate Milton ES (60/40)	5,381,300	3,587,600	8,968,900
6	Cape Henlopen, Construct New Rehoboth ES (60/40)	7,593,300	5,062,200	12,655,500
7	Cape Henlopen, Nine Additional Classrooms for Sussex			
8	Consortium at New Rehoboth ES (100% State)	2,346,500		2,346,500
9	Cape Henlopen, Renovate Lewes School and			
10	Demolish Richard A. Shields ES (60/40)	6,195,400	4,130,200	10,325,600
11	Cape Henlopen, Addition to Cape Henlopen HS (60/40)	2,503,500	1,669,000	4,172,500
12	Cape Henlopen, Four Additional Classrooms for Sussex			
13	Consortium at Cape Henlopen HS (100% State)	187,700		187,700
14	Cape Henlopen, Sussex Consortium Expansion (100% State)	2,964,429		2,964,429
15	Appoquinimink, Replace Everett Meredith MS (75/25)	2,500,000	833,300	3,333,300
16	Appoquinimink, Replace Everett Meredith MS (Local Only)		1,666,700	1,666,700
17	Appoquinimink, Renovate Silver Lake ES (75/25)	1,244,300	414,800	1,659,100
18	Appoquinimink, Renovate Silver Lake ES (Local Only)		1,340,900	1,340,900
19	Appoquinimink, Construct 840 Student ES (75/25)	9,921,600	3,307,200	13,228,800
20	Appoquinimink, Construct 840 Student ES (100% State)	1,749,400		1,749,400
21	Appoquinimink, Construct 1,000 Student MS and			
22	1,600 Student HS (75/25)	37,093,362	12,364,460	49,457,822
23	Appoquinimink, Construct 1,000 Student MS and			
24	1,600 Student HS (Local Only)		2,696,110	2,696,110
25	Indian River, Replace Howard T. Ennis School (100% State)	2,973,500		2,973,500
26	Subtotal	\$ 131,469,791	\$57,097,945	\$188,567,736
27		<b>TOTAL</b>		<b>\$218,095,000</b>
28	Minor Capital Improvement and Equipment	\$11,500,000	\$5,613,617	\$17,113,617
29	Brandywine, Renovate Brandywine HS (60/40)	2,640,300	1,760,200	4,400,500
30	Brandywine, Renovate Claymont ES (60/40)	3,178,000	2,118,667	5,296,667
31	Cape Henlopen, Sussex Consortium Expansion (100% State)	10,782,952		10,782,952



1	<u>Cape Henlopen, Renovate Milton ES (60/40)</u>	<u>1,793,800</u>	<u>1,195,867</u>	<u>2,989,667</u>
2	<u>Cape Henlopen, Renovate Lewes School and</u>			
3	<u>Demolish Richard A. Shields ES (60/40)</u>	<u>2,065,100</u>	<u>1,376,733</u>	<u>3,441,833</u>
4	<u>Cape Henlopen, Addition to Cape Henlopen HS (60/40)</u>	<u>5,007,000</u>	<u>3,338,000</u>	<u>8,345,000</u>
5	<u>Appoquinimink, Renovate Silver Lake ES (75/25)</u>	<u>4,524,000</u>	<u>1,508,000</u>	<u>6,032,000</u>
6	<u>Appoquinimink, Construct 1,000 Student MS and</u>			
7	<u>1,600 Student HS (75/25)</u>	<u>48,679,000</u>	<u>16,226,333</u>	<u>64,905,333</u>
8	<u>Indian River, Replace Howard T. Ennis School (100% State)</u>	<u>30,498,085</u>		<u>30,498,085</u>
9	<u>Indian River, Additions to Selbyville MS (60/40)</u>	<u>405,400</u>	<u>270,267</u>	<u>675,667</u>
10	<u>Construction Contingency – Indian River and Capital (60/40)</u>	<u>10,000,000</u>	<u>6,666,667</u>	<u>16,666,667</u>
11	<u>Subtotal</u>	<u>\$131,073,637</u>	<u>\$40,074,351</u>	<u>\$171,147,988</u>
12			<b><u>TOTAL</u></b>	<b><u>\$227,850,000</u></b>

13           **Section 3. Appropriation of General Funds.** It is the intent of the General Assembly that ~~\$188,959,320~~  
14 \$95,034,800 be appropriated to the following departments of the State and in the following amount for the purposes set  
15 forth in the Section 1 Addendum of this Act. Any funds remaining unexpended or unencumbered by June 30, ~~2024~~ 2022  
16 shall revert to the General Fund of the State of Delaware.

17	Department, Agency or Instrumentality	Amount
18	Office of Management and Budget	<del>\$90,054,259</del> <u>\$49,048,741</u>
19	<del>Delaware State Housing Authority</del>	<del>7,248,808</del>
20	<del>Legal</del>	<del>500,000</del>
21	State	<del>34,785,000</del> <u>34,430,000</u>
22	<del>Finance</del>	<del>1,000,000</del>
23	Health and Social Services	<del>3,980,000</del> <u>5,000,000</u>
24	<del>Correction</del>	<del>1,750,000</del>
25	<del>Natural Resources and Environmental Control</del>	<del>23,817,894</del>
26	Safety and Homeland Security	<del>10,018,359</del> <u>1,546,059</u>
27	Agriculture	<del>200,000</del> <u>3,700,000</u>
28	Fire Prevention Commission	<del>105,000</del> <u>1,150,000</u>
29	<del>University of Delaware</del>	<del>3,500,000</del>

1	Delaware State University	3,500,000
2	Delaware Technical Community College	3,500,000
3	Education	<del>5,000,000</del> 160,000

4 **TOTAL ~~\$188,959,320~~ \$95,034,800**

5 **Section 4. Appropriation of Bond Premium.** Notwithstanding the provisions of 29 Del. C. § 7414(a), of the  
6 available premium from bonds or revenue notes sold after January 1, 2004, ~~\$27,021,280~~ \$22,800,000 shall be used in  
7 the following amounts for the purpose set forth in the Section 1 Addendum of this Act:

8	Department, Agency or Instrumentality	Amount
9	Office of Management and Budget	<u>\$1,304,435</u>
10	Architectural Barrier Removal	<del>\$150,000</del>
11	Minor Capital Improvement and Equipment	5,223,851
12	Environmental Compliance (UST/Asbestos/Other)	340,300
13	Delaware State Police Indoor Firing Range HVAC Replacement	2,680,000
14	City of Wilmington Educational Initiatives	921,280
15	Department of Health and Social Services	
16	Roof Replacement/Repair	1,000,000
17	Department of State	<u>9,370,165</u>
18	Museum Maintenance	<del>550,000</del>
19	Veterans Cemetery Columbarium Expansion	49,000
20	Southern Regional Library	5,013,750
21	Duck Creek Regional Library	1,275,045
22	Seaford Public Library	225,000
23	Department of Natural Resources and Environmental Control	<u>5,850,000</u>
24	Park Facility Rehab and Public Recreational Infrastructure	<del>4,000,000</del>
25	Dikes/Dams	1,000,000
26	Redevelopment of Strategic Sites (Fort DuPont)	1,950,000
27	Redevelopment of Strategic Sites (NVE)	2,500,000
28	Department of Safety and Homeland Security Education	<u>6,275,400</u>
29	800 MHz Technology Refresh	<del>143,054</del>

30 **TOTAL ~~\$27,021,280~~ \$22,800,000**

31 **Section 5. Continuing Appropriations.** For the fiscal year ending June 30, ~~2018~~ 2019, any sums in the  
32 following accounts shall remain as continuing appropriations and shall not be subject to reversion until June 30, ~~2019~~  
33 2020.

34	Fiscal Year(s)	Appropriation Code	Description
35	<u>2016/17</u>	01-08-02-50001	Legislative Information System (LIS)
36			Upgrade
37	2014/15/16	01-08-02-59905	LIS Upgrade
38	<u>2016/17</u>	02-17-01-50060	MCI - Judicial
39	2009	10-02-05-50006	800 MHZ
40	<u>2017</u>	10-02-11-10228	Local Law Enforcement

1	<u>2017</u>	10-02-11-50103	City of Wilmington Lighting
2	2012	10-02-11-50369	New Jobs Infrastructure
3	<del>2015</del>	<del>10-02-50-10040</del>	<del>Environmental Compliance</del>
4	<del>2014</del>	<del>10-02-50-10041</del>	<del>Architectural Barrier</del>
5	<del>2016</del> <u>2017</u>	10-02-50-50002	Environmental Compliance
6	2016	10-02-50-50003	Carvel Office Building Mechanical
7			Upgrades
8	2016	10-02-50-50004	Carvel Office Building Sprinkler
9			System Replacement
10	<del>2016</del> <u>2017</u>	10-02-50-50005	Roof Replacements
11	2016	10-02-50-50007	DSP Indoor Firing Range
12			HVAC Replacement
13	<u>2016/17</u>	10-02-50-50009	Kent and Sussex Judicial Court Facilities
14	<del>2016</del> <u>2017</u>	10-02-50-50010	Veterans Home Bathing Rooms
15	<del>2016</del>	<del>10-02-50-50011</del>	<del>Buena Vista Campus – Phase 3</del>
16			<del>Improvements</del>
17	<u>2017</u>	10-02-50-50012	Holloway Campus Electrical
18	2016	10-02-50-50020	Terry Center Restroom Renovation
19	<u>2016/17</u>	10-02-50-50021	HRYCI Old Kitchen Space Renovation
20	2016	10-02-50-50023	JTVCC Shower Renovations
21	<u>2016/17</u>	10-02-50-50026	HRCYI Front Lobby Renovation
22	<del>2016</del>	<del>10-02-50-50028</del>	<del>New JTVCC Automotive Skills Facility</del>
23	2016	10-02-50-50042	New JTVCC Sally Port/Intake Facility
24	2013/14	10-02-50-50055	New Troop 7, Lewes
25	<u>2016/17</u>	10-02-50-50060	MCI/Judicial
26	<del>2016</del> <u>2017</u>	10-02-50-50061	MCI/State
27	<u>2016/17</u>	10-02-50-50064	MCI/Correction
28	<del>2015/16</del> <u>2017</u>	10-02-50-50066	MCI/DSHS
29	<u>2017</u>	10-02-50-50096	Carvel State Office Building
30	<u>2017</u>	10-02-50-50099	Prices Corner Government Complex
31			<u>Engineering Study</u>
32	<u>2017</u>	10-02-50-50105	JTVCC Building 20 Expansion
33	<u>2017</u>	10-02-50-50109	DEMA Shed Replacement
34	<u>2016/17</u>	10-02-50-50237	State Park Facilities
35	<del>2016</del> <u>2017</u>	10-02-50-50249	MCI/National Guard
36	<del>2015/16</del> <u>2017</u>	10-02-50-50306	MCI/OMB
37	<del>2015/2016/17</del>	10-02-50-50307	MCI/DHSS
38	<del>2015/2016/17</del>	10-02-50-50308	MCI/DSCYF
39	2015	10-02-50-50362	Roof Replacements
40	<u>2012/15</u>	10-02-50-50363	Troop 3, Camden
41	<u>2016/17</u>	10-02-50-50370	Roof Replacements
42	<u>2014</u>	10-02-50-50403	Roof Replacement – DSC
43	<u>2014</u>	10-02-50-59907	Roof Renovations – DSC
44	2015	10-02-50-59917	Capital Complex Lighting
45	2015	10-02-50-59918	DSP Indoor Firing Range
46	2015	10-02-50-59919	DHCI Emergency Generator
47	2015	10-02-50-59920	Generator Replacements
48	2016	10-02-50-59926	Architectural Barrier
49	2016	10-02-50-59927	DSP Indoor Firing Range
50	2016	10-03-03-50369	New Jobs Infrastructure
51	2002	12-05-03-10090	GF Cap Reprogramming
52	1994	12-05-03-50015	Agency Reversions
53	1994	12-05-03-50229	School Reversions
54	<u>2002/15/16/17</u>	20-08-01-50065	Harrington Public Library

1	<del>2016</del>	<del>20-08-01-50074</del>	<del>Lewes Public Library</del>
2	<del>2016</del>	<del>20-08-01-50082</del>	<del>Delmar Public Library</del>
3	<del>2012/13/14/17</del>	<del>20-08-01-50364</del>	<del>Duck Creek Library</del>
4	<del>2014</del>	<del>20-09-01-50404</del>	<del>Veterans Home Dining Room</del>
5	<del>2016</del>	<del>38-04-40-50267</del>	<del>Maintenance and Restoration</del>
6	<del>2014</del>	<del>40-01-01-10044</del>	<del>Delaware Bayshore Initiative</del>
7	<del>2017</del>	<del>40-01-01-50129</del>	<del>Delaware Bayshore Initiative</del>
8	<del>2012</del>	<del>40-01-01-50367</del>	<del>State Bike Route</del>
9	<del>2016</del>	<del>40-01-01-59923</del>	<del>Critical Equipment for Operations</del>
10	<del>2016</del>	<del>40-01-01-59937</del>	<del>Delaware Bayshore Initiative</del>
11	<del>2014</del>	<del>40-03-02-10922</del>	<del>Redevelopment of Strategic Sites</del>
12	<del>2013/2014/15/16/17</del>	<del>40-03-02-50086</del>	<del>Statewide Trails and Pathways</del>
13	<del>2017</del>	<del>40-03-02-50118</del>	<del>Redevelopment of Strategic Sites</del>
14	<del>2014/15/16/17</del>	<del>40-03-02-50237</del>	<del>State Park Facilities</del>
15	<del>2012/16</del>	<del>40-03-02-50366</del>	<del>Redevelopment/Strategies</del>
16	<del>2016</del>	<del>40-03-02-59922</del>	<del>Redevelopment of Strategic Sites</del>
17			<del>(NVF/Fort DuPont)</del>
18	<del>2017</del>	<del>40-03-04-10138</del>	<del>Tax Ditches</del>
19	<del>2014</del>	<del>40-03-04-10246</del>	<del>Holts Landing Dredging</del>
20	<del>2014/15/16/17</del>	<del>40-03-04-50087</del>	<del>Dikes/Dams</del>
21	<del>2017</del>	<del>40-03-04-50125</del>	<del>Pier and Dredging Project</del>
22	<del>2003</del>	<del>40-03-04-50224</del>	<del>Resource Conserv &amp; Dev</del>
23	<del>2016/17</del>	<del>40-03-04-50225</del>	<del>Resource Conserv &amp; Dev</del>
24	<del>2017</del>	<del>40-04-03-50121</del>	<del>Water Supply Monitoring</del>
25	<del>2014</del>	<del>45-01-01-10252</del>	<del>City of Wilmington Wireless</del>
26	<del>2014</del>	<del>45-01-01-59913</del>	<del>NCC Law Enforcement Firing Range</del>
27	<del>2010</del>	<del>55-05-00-95401</del>	<del>FHWA</del>
28	<del>2010</del>	<del>55-05-00-95402</del>	<del>FTA</del>
29	<del>2010</del>	<del>55-05-00-95403</del>	<del>Federal-Other</del>
30	<del>2010</del>	<del>55-05-00-95404</del>	<del>TIFIA Loan</del>
31	<del>2010/11/12/13/14/15/16/17</del>	<del>55-05-00-95601</del>	<del>Grants &amp; Allocations</del>
32	<del>2010/11/12/13/14/15/16/17</del>	<del>55-05-00-97301</del>	<del>Transit System</del>
33	<del>2010/11/12/13/14/15/16/17</del>	<del>55-05-00-97601</del>	<del>Support System</del>
34	<del>2010/11/12/13/14/15/16/17</del>	<del>55-05-00-97701</del>	<del>Road System</del>
35	<del>2010</del>	<del>55-05-00-97801</del>	<del>GARVEE Fund</del>
36	<del>2016</del>	<del>55-05-00-97802</del>	<del>US 301 Toll Revenue Bond</del>
37	<del>2016</del>	<del>75-02-01-59938</del>	<del>Hydraulic Rescue Tools</del>
38	<del>2016</del>	<del>76-01-01-50092</del>	<del>Field Maintenance Shop</del>
39	<del>2015/2016/17</del>	<del>76-01-01-50249</del>	<del>MCI/National Guard</del>
40	<del>2015</del>	<del>90-03-01-50022</del>	<del>MCI</del>
41	<del>2017</del>	<del>90-01-01-50088</del>	<del>Laboratories</del>
42	<del>2016/2017</del>	<del>90-03-01-50093</del>	<del>Campus Improvements</del>
43	<del>2017</del>	<del>90-03-01-50273</del>	<del>Excellence Through Technology</del>
44	<del>2015/2016/17</del>	<del>90-04-01-50273</del>	<del>Excellence Through Technology</del>
45	<del>2016/17</del>	<del>90-04-01-50353</del>	<del>Critical Capital Needs</del>
46	<del>2015/16</del>	<del>90-04-02-50203</del>	<del>Learning Commons Owens Campus</del>
47	<del>2013/14/15/16</del>	<del>90-04-02-50271</del>	<del>Owens Campus Improvements</del>
48	<del>2015/16</del>	<del>90-04-05-50205</del>	<del>East Building Expansion</del>
49	<del>2017</del>	<del>90-04-05-50325</del>	<del>Stanton/Wilmington Campus</del>
50	<del>2015/16</del>	<del>90-04-06-50204</del>	<del>Student Services Building</del>
51	<del>2016/17</del>	<del>90-04-06-50272</del>	<del>Terry Campus Improvements</del>
52	<del>2014/15/16/17</del>	<del>95-01-01-50022</del>	<del>MCI</del>
53	<del>2017</del>	<del>95-10-00-50466</del>	<del>Additions and Renovations to CRHS</del>
54	<del>2017</del>	<del>95-10-00-50468</del>	<del>Renovate Fred Fifer III</del>

1	<u>2017</u>	95-10-00-50471	Renovate F Neil Postlethwait
2	<u>2017</u>	95-10-00-50473	Renovate Star Hill ES
3	<u>2017</u>	95-10-00-50475	Renovate Nellie Hughes Stokes ES
4	<u>2017</u>	95-10-00-50477	Construct 600 Student ES
5	2016	95-11-00-50461	Renovate John S. Charlton
6	2013	95-13-00-50285	Capital Construct New
7	<del>2015</del>	<del>95-13-00-50410</del>	<del>Renovate Booker T. Washington ES</del>
8	<u>2014</u>	95-13-00-50409	Renovate Central MS
9	<del>2016</del> <u>2017</u>	95-15-00-50022	MCI
10	<u>2013/14/15/16/17</u>	95-15-00-50324	Voc Equipment Replacement
11	<del>2015/16</del> <u>2017</u>	95-15-00-50440	Renovate Lake Forest HS
12	<del>2015/16</del>	95-15-00-50441	Renovate Central ES
13	<u>2016</u>	95-15-00-50442	Renovate East ES
14	<del>2012/13/14</del>	<del>95-16-00-50381</del>	<del>Construct Combined MS/HS</del>
15	<u>2017</u>	95-16-00-50022	MCI
16	2013/14/15	95-16-00-50394	Laurel, Construct 1200 Student ES
17	2014/15	95-16-00-50405	Laurel, Select Demo/Reno
18	<del>2016</del> <u>2017</u>	95-17-00-50022	MCI
19	<del>2015/16</del> <u>2017</u>	95-17-00-50433	Construct 720 Student ES
20	<u>2016</u>	95-17-00-50435	Sussex Consortium
21	<del>2016</del> <u>2017</u>	95-17-00-50460	10 Add'l Classrooms for Sussex County Consortium
22			
23	<u>2017</u>	95-17-00-50490	Construct Sussex Consortium Building
24	<u>2017</u>	95-17-00-50491	Replace H.O. Brittingham ES
25	<u>2017</u>	95-17-00-50493	9 Add'l Classrooms for Sussex County Consortium
26			
27	<u>2017</u>	95-18-00-50022	MCI
28	<del>2014/2016/17</del>	95-24-00-50022	MCI
29	2012	95-24-00-50091	Roofing Systems
30	2016	95-24-00-50094	Security Systems
31	2011	95-24-00-50095	Technology Infrastructure
32	2016	95-24-00-50130	System Upgrades
33	2011	95-24-00-50297	Construct 600 Pupil IS
34	2015	95-24-00-50446	Renovate North Smyrna ES
35	2016	95-24-00-50447	Renovate John Bassett Moore IS
36	2015/16	95-24-00-50448	Renovate Thomas D. Clayton Administration Building
37			
38	<del>2016</del>	<del>95-31-00-50022</del>	<del>MCI</del>
39	<u>2012</u>	95-31-00-25029	Architectural Barrier
40	<del>2016</del> <u>2015</u>	95-31-00-50324	Voc Equipment Replacement
41	<u>2013/17</u>	95-31-00-50392	Architectural Barrier
42	<u>2017</u>	95-31-00-50479	Additions and Renovations to Carrcroft ES
43			
44	<u>2017</u>	95-31-00-50481	Renovate Brandywine HS
45	<u>2017</u>	95-31-00-50483	Renovate Claymont ES
46	<u>2017</u>	95-31-00-50485	Renovate Facilities Maintenance Building
47	<u>2017</u>	95-31-00-50487	Demolish Burnett Building
48	<del>2013/2014/15/16/17</del>	95-32-00-50022	MCI
49	<u>2014/15/16/17</u>	95-32-00-50324	Voc Equipment Replacement
50	<u>2014</u>	95-32-00-50400	Construct 600 Student ES
51	2015	95-32-00-50408	Renovate Forest Oak ES
52	<u>2015</u>	95-32-00-50416	Renovate Mote ES
53	2015	95-32-00-50417	Renovate Richardson Park ES
54	2015	95-32-00-50418	Renovate Richey ES

1	<u>2015</u>	95-32-00-50423	Renovate Stanton MS
2	<del>2015</del>	<del>95-32-00-50422</del>	<del>Renovate Conrad MS</del>
3	2015	95-32-00-50424	Renovate Dickinson HS
4	2016	95-32-00-50451	Renovate Austin D. Baltz ES
5	<u>2016</u>	<u>95-32-00-50452</u>	<u>Renovate Heritage ES</u>
6	2016	95-32-00-50453	Renovate Highlands ES
7	2016	95-32-00-50454	Renovate William C. Lewis ES
8	2016	95-32-00-50455	Renovate Henry B. DuPont MS
9	2016	95-32-00-50456	Renovate Skyline MS
10	2016	95-32-00-50457	Renovate Thomas McKean HS
11	2016	95-32-00-50458	Renovate Meadowood
12	2016	95-32-00-50459	Renovate The Central School
13	<del>2016</del> <u>2014/17</u>	95-33-00-50022	MCI
14	<u>2006</u>	<u>95-33-00-50040</u>	<u>Construct 800 Pupil MS</u>
15	<u>2013/2014/15/16/17</u>	95-33-00-50324	Voc Equipment Replacement
16	2013/14/16	95-33-00-50392	Architectural Barrier
17	<u>2017</u>	<u>95-33-00-50494</u>	<u>Renovate Brennen School</u>
18	<del>2015</del>	<del>95-34-00-50022</del>	<del>MCI</del>
19	2013	95-34-00-50324	Voc Equipment Replacement
20	<u>2017</u>	<u>95-35-00-50324</u>	<u>Voc Equipment Replacement</u>
21	<u>2013</u>	<u>95-35-00-50383</u>	<u>Construct HS</u>
22	<u>2015</u>	<u>95-36-00-50016</u>	<u>Repairs to Howard T. Ennis</u>
23	<u>2016/17</u>	<u>95-36-00-50022</u>	<u>MCI</u>
24	<u>2017</u>	<u>95-36-00-50324</u>	<u>Voc Equipment Replacement</u>
25	<del>2016</del>	<del>95-37-00-50324</del>	<del>Voc Equipment Replacement</del>
26	2016	95-37-00-50462	Delmar Roof Replacement
27	<u>2015</u>	<u>95-38-00-50017</u>	<u>Roof Repairs at Howard HS</u>
28	<u>2017</u>	<u>95-38-00-50324</u>	<u>Voc Equipment Replacement</u>
29	2015	95-38-00-50437	Replace Roof at Hodgson HS
30	2015	95-38-00-50439	Replace Roof at Delcastle HS
31	<u>2016/17</u>	<u>95-38-00-50463</u>	<u>Renovate Howard HS/1927 Building</u>
32	<del>2016</del> <u>2017</u>	<u>95-39-00-50324</u>	<u>Voc Equipment Replacement</u>
33	<del>2013</del>	<del>95-40-00-50388</del>	<del>Renovate HVAC Sussex Tech HS</del>
34	<del>2013/14</del>	<del>95-40-00-50395</del>	<del>Sussex Tech Renovate HS</del>
35	<del>2014</del>	<del>95-40-00-50407</del>	<del>Sussex Tech Ren District Office</del>
36	<u>2014/17</u>	<u>95-51-00-50022</u>	<u>MCI</u>
37	<del>2010</del>	<del>95-53-00-50348</del>	<del>Renovate John G. Leach</del>
38	<del>2014/15/16</del>	<del>95-54-00-50022</del>	<del>MCI</del>
39	<u>2017</u>	<u>95-76-00-50022</u>	<u>MCI</u>
40	<u>2017</u>	<u>95-80-00-50022</u>	<u>MCI</u>
41	<u>2017</u>	<u>95-82-00-50022</u>	<u>MCI</u>
42	<u>2017</u>	<u>95-86-00-50022</u>	<u>MCI</u>
43	<u>2017</u>	<u>96-04-00-50022</u>	<u>MCI</u>
44	<u>2017</u>	<u>96-05-00-50022</u>	<u>MCI</u>
45	<u>2017</u>	<u>96-06-00-50022</u>	<u>MCI</u>

46           **Section 6. Prefatory Language.** This Act has been prepared in conformance with 78 Del. Laws, c. 90. For  
47 all sections with the exception of Section 1 Addendum, all comparisons to the previous year’s Budget Act are shown  
48 noting insertions by underlining and deletions by strikethrough.

1           **Section 7. Conservation Districts - Federal Acquisition Regulations.** Conservation Districts shall not be  
2 required to follow the provisions of the Federal Acquisition Regulations unless specifically required under a  
3 contract(s) with a federal agency or federal grant. If the Conservation Districts are required to follow subpart 31.2 of  
4 the Federal Acquisition Regulations, then the Conservation Districts are hereby authorized to charge an additional 10  
5 percent to their overhead cost rate to enable the Conservation Districts to continue to fulfill their statutory duties and  
6 responsibilities.

7           **Section 8. First State Preservation Revolving Fund, Inc.** For the current fiscal year, First State  
8 Preservation Revolving Fund, Inc. may continue to expend, for administrative expenses, the interest generated by the  
9 Community Redevelopment Fund appropriations of \$250,000 in each of Fiscal Years 1999 and 2000.

10           **Section 9. Laurel Redevelopment Corporation.** Any proceeds from the sale of property funded in whole  
11 or in part from Community Redevelopment Fund grants to Laurel Redevelopment Corporation shall be reinvested in  
12 redevelopment projects within the Town of Laurel.

13           **Section 10. Bond Bill Reporting Requirements.** All state agencies and public school districts receiving  
14 funds from the Bond and Capital Improvements Act shall submit a quarterly expenditure status report to the Director  
15 of the Office of Management and Budget and the Controller General on all incomplete projects that are wholly or  
16 partially funded with state and/or local funds, including bond funds. The format and information required in these  
17 quarterly reports shall include, but not be limited to, expenditures of both bond and cash funds. The report format will  
18 be developed by the Office of Management and Budget and include information as needed by the Department of  
19 Finance, the Office of the State Treasurer's Office and the Office of Management and Budget to anticipate cash and  
20 bond requirements for the upcoming fiscal year.

21           **Section 11. Notification.** The Director of the Office of Management and Budget and the Controller General  
22 shall notify affected state agencies and other instrumentalities of the State as to certain relevant provisions of this Act.  
23 Additionally, the Director of the Office of Management and Budget and the Controller General shall notify the  
24 President Pro Tempore of the Senate and the Speaker of the House as to any legislative appointments required by this  
25 Act.

26           **Section 12. Escheat - Special Funds.** For Fiscal Year ~~2019~~ 2020, in which General Fund deposits equal the  
27 threshold established in 29 Del. C. § 6102(s) and the Fiscal Year ~~2019~~ 2020 Operating Budget Act, the Secretary of  
28 Finance shall transfer all additional receipts received to a holding account entitled "Escheat - Special Fund". The Joint

1 Legislative Committee on the Capital Improvement Program shall allocate these additional receipts as part of the  
2 Fiscal Year 2020 Joint Legislative Committee on the Capital Improvement Act among the following funds:

- 3 (a) The K-12 Construction Fund;
- 4 (b) The Debt Reduction Fund; and
- 5 (c) The Other Post-Employment Benefits Fund as established by 29 Del. C. § 5281.

6 **Section 13. Higher Education Research and Education.** The Section 1 Addendum of this Act makes  
7 appropriations to the Department of Transportation and the Department of Natural Resources and Environmental  
8 Control. In an effort to best utilize resources available to the State, including federal funding, to the State's benefit  
9 and, notwithstanding 29 Del. C. c. 69 or any other statutory provision to the contrary, the General Assembly hereby  
10 permits the departments, within the limits of funding provided to support research and education efforts to enter into  
11 agreements directly with the University of Delaware, Delaware State University and Delaware Technical Community  
12 College. This authorization is limited to conducting basic or applied research; transferring knowledge regarding  
13 scientific and technological advancements; and providing practical training to the state and local governments in the  
14 application of science or technology, and encourages the departments to consider these three institutions as the  
15 resource of first resort in meeting any of their research and/or educational needs.



1 **JUDICIAL**

2 **Section 14. Court Facilities Improvement Working Group.** Recognizing that there are critical unmet  
3 court space needs statewide, including addressing operational deficiencies of the Family Court facilities in Sussex and  
4 Kent Counties, and other downstate court facilities, as identified in the Southern Court Facilities Space Study (October  
5 31, 2006), a court facilities improvement working group shall be established, consisting of representatives from the  
6 Judicial Branch, the Office of the Governor, the Office of Management and Budget, including Facilities Management,  
7 and the Office of the Controller General, to develop a plan for implementing flexible, cost-effective and potentially  
8 innovative solutions to these and other court facility space issues. The working group shall engage with the Delaware  
9 State Bar Association to obtain input from practitioners who practice in the affected courts regarding the best manner  
10 to ensure that litigants have access to high-quality, dignified, and safe courthouses within reasonable proximity to their  
11 residences, and what combination of courthouses will accomplish that goal in the manner most cost-effective to  
12 taxpayers in the long term. For the same reason, the working group will obtain input from other state agencies that  
13 provide services related to litigants in the affected courts, to consider whether the co-location of offices would be  
14 helpful to those receiving services and be more efficient for state taxpayers in the long term.

15 **Section 15. Kent and Sussex County Judicial Court Facilities.** Section 1 Addendum of this Act includes  
16 an appropriation of \$6,850,000 for Kent and Sussex Family Court Facilities. The Section 1 Addendum of 80 Del.  
17 Laws, c. 78 and c. 299, and 81 Del. Laws, c. 59 and c. 303 appropriated funding and spending authority to be used  
18 toward preliminary costs, including planning and design, and architectural and engineering work. Efficiencies shall be  
19 achieved in this process through the combining of planning, design, architectural and engineering work for both  
20 facilities, in all circumstances where combined efforts are appropriate and will likely achieve cost savings to the  
21 overall project.

1 **OFFICE OF MANAGEMENT AND BUDGET**

2 **Section 16. Construction Management.** Notwithstanding any other state law, the Office of Management  
3 and Budget shall be responsible for the design and construction of all the projects listed under Office of Management  
4 and Budget in the Section 1 Addendum of this Act. For those projects that are solely for the purchase of equipment,  
5 including projects that are funded in any Minor Capital Improvement (MCI) and Equipment line, the Office of  
6 Management and Budget shall transfer the appropriate funding necessary to purchase the equipment to the agency for  
7 which the equipment is being purchased. The appropriate amount of funding shall be determined and agreed to by the  
8 Office of Management and Budget and the agency for which the equipment is being purchased by September 1 of each  
9 fiscal year. For those projects for which the appropriation is passed to an entity and for which the State is not a party  
10 to the construction contract, the Office of Management and Budget shall provide technical assistance.

11 (a) Notwithstanding any other state law, there is hereby created an Appeals Board, to be composed of the  
12 Lieutenant Governor, the Director of the Office of Management and Budget and the Controller General. The Appeals  
13 Board shall approve the use of all unencumbered monies after that project is deemed substantially complete. A project  
14 shall be deemed substantially complete when the project is occupied by 75 percent of the planned tenants or when  
15 deemed complete by the Appeals Board. One year after a project is deemed substantially complete, any  
16 unencumbered authorization balance shall revert. In no case shall this section empower the Appeals Board to allow  
17 for the expenditure of funds for uses other than for the funds authorized purpose(s). The Controller General shall  
18 notify the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program of any decisions of the  
19 Appeals Board.

20 (b) The use of MCI and Equipment funds in order to ensure completion of a Major Capital Improvement  
21 project involving construction of a new facility is prohibited unless the use of such funds are necessary due to a legal  
22 settlement or emergency or unforeseen conditions as determined by the Director of the Office of Management and  
23 Budget, the Controller General and the Co-Chairs of the Joint Legislative Committee on the Capital Improvement  
24 Program.

25 (c) A quarterly status report shall be submitted to the Controller General on all incomplete projects.

26 (d) No project's budget should be increased beyond what is appropriated in any Bond and Capital  
27 Improvements Act, either with special funds or private funds, unless the use of those funds is approved by the

1 appropriate cabinet secretary, the Director of the Office of Management and Budget, the Controller General and the  
2 Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program.

3 **Section 17. Craft Training.** The Office of Management and Budget may, in its discretion, engage in one  
4 public works procurement utilizing a craft training program. The Office of Management and Budget may determine  
5 the parameters and processes for any such procurement process and contract. Should the Office of Management and  
6 Budget engage in such a public works procurement as set forth herein, upon its completion, the Office of Management  
7 and Budget shall report to the Joint Legislative Committee on the Capital Improvement Program with an assessment of  
8 said procurement including, but not limited to, cost-savings, project quality and worker safety.

9 **Section 18. Construction Manager.** It is the intent of the General Assembly that all public works projects,  
10 including all public school projects, that utilize a construction manager on the project, utilize the delivery methodology  
11 which requires the construction manager to secure a performance and payment bond for their portion of the work. All  
12 subcontractors shall be listed at the start of the project and shall provide a performance and payment bond which  
13 names the construction manager and the State of Delaware as additional insureds. All provisions of 29 Del. C. c. 69  
14 are in effect for projects which utilize a construction manager.

15 **Section 19. Judicial Construction Oversight.** It is the intent of the General Assembly that a nine-member  
16 Executive Committee be created to oversee construction of new or major renovation of judicial facilities. The  
17 Executive Committee shall include two members of the legislature appointed by the Co-Chairs of the Joint Legislative  
18 Committee on the Capital Improvement Program; the respective Chairs of the House and Senate Judiciary  
19 Committees; two members of the Judiciary as appointed by the Chief Justice; and three members of the Executive  
20 Department to include the Director of Facilities Management, the Director of the Office of Management and Budget  
21 and their designee. The Executive Committee shall work in conformation with existing construction oversight  
22 guidelines as written in the Construction Management section of this Act. The Executive Committee is hereby  
23 empowered to:

24 (a) Select appropriate professionals necessary to program, site, design, construct, furnish and equip the  
25 facility;

26 (b) Provide such oversight to ensure that the final facility provides optimal security and incorporates  
27 maximum operational efficiencies both within the Judiciary and in conjunction with other criminal justice agencies;

28 (c) Ensure that new construction and/or renovations are completed on schedule; and

1 (d) Ensure that the cost of new construction and/or renovations does not exceed the authorized budget.

2 This section shall apply to the following projects: Kent County Courthouse/O'Brien Building; Sussex  
3 County Family Court; Kent County Family Court; and any Judicial construction or renovation project  
4 requested by either the Judicial Branch or recommended by the Office of Management and Budget for the  
5 Judicial Branch where the total project cost estimate exceeds \$10,000,000.

6 **Section 20. Minor Capital Improvement and Equipment Supplement - Office of Management and**  
7 **Budget.** Notwithstanding the provisions of any other state law to the contrary, not more than 5 percent of the total  
8 amount allocated to the Office of Management and Budget's MCI annual budget may be expended to enter into  
9 contractual agreements for project representatives and associated administrative support to ensure adequate oversight  
10 of state construction projects. The Director of the Office of Management and Budget is directed to provide an  
11 itemized budget for this amount to the Controller General by August 1 of each fiscal year and expenditure reports to  
12 the Controller General by December 1 and June 1 of each fiscal year.

13 **Section 21. New Castle County Courthouse.** Notwithstanding any law or local government ordinance,  
14 resolution or any deed restrictions to the contrary, the Director of the Office of Management and Budget shall  
15 designate the name of any state-owned or state-operated courthouse or other judicial building or facility in New Castle  
16 County purchased, constructed or improved by funds appropriated pursuant to an act of the General Assembly and  
17 shall have the sole authority to approve or disapprove the placement of any statues or memorials in or on the grounds  
18 of such courthouse or judicial building or facility.

19 **Section 22. Card Access Security Systems.** Notwithstanding the provisions of any law to the contrary,  
20 ~~OMB~~ Office of Management and Budget, Department of Safety and Homeland Security (DSHS) and the Department  
21 of Technology and Information (DTI) shall jointly develop and maintain specifications and standards for card access  
22 security systems for all state facilities. Security system communications using state infrastructure will observe  
23 enterprise standards and policies as defined by DTI pursuant to 29 Del. C. c. 90C. The specifications and standards  
24 shall enable a single-card security solution for all state-owned facilities, require the ability for concurrent central and  
25 local administration of card access functions and shall include a registry of approved card readers and associated  
26 hardware required to implement card access security systems. It is the intent of this section to authorize the Office of  
27 Management and Budget, DSHS and DTI to jointly select a single supplier, manufacturer or technology of access  
28 cards and security management software for use by all state agencies. the Office of Management and Budget, DSHS

1 and DTI shall develop procedures and standards required for the evaluation and approval of agency requests for new  
2 or modified security systems of any type. Before a state agency may install a new security system or modify an  
3 existing system, the agency shall obtain the approval of the Office of Management and Budget, DSHS and DTI.

4 **Section 23. Design-Build Contracts.** The Office of Management and Budget is hereby authorized to utilize  
5 or approve the design-build contract mechanism for up to twelve construction projects that are deemed necessary by  
6 the Director for the efficient construction and improvement of state facilities. Design-build is a project delivery  
7 method under which a project owner, having defined its initial expectations to a certain extent, executes a single  
8 contract for both architectural/engineering services and construction. The selection processes and other terms of such  
9 contracts may vary considerably from project to project. The design-build entity may be a single firm, a consortium,  
10 joint venture or other organization. However, the fundamental element of design-build delivery remains that one entity  
11 assumes primary responsibility for design and construction of the project. The Office of Management and Budget is  
12 authorized to use this approach in completing its projects, subject to the following conditions:

13 (a) The contract terms shall include provisions to pay the prevailing wage rates determined by the  
14 Department of Labor, as provided in 29 Del. C. § 6960, in conjunction with federal prevailing wage rates for such  
15 work; and

16 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these design-build  
17 contracts: § 6962(d)(4)a. (anti-pollution, conservation environmental measures or Energy Star Equipment not covered  
18 by contract specifications); § 6962(d)(7) (equality of employment opportunity); and § 6962(d)(8)(9) (bonding  
19 requirements); and

20 (c) Any such contracts using federal funding shall conform to all applicable federal laws and regulations  
21 concerning design-build contracting.

22 All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects.

23 **Section 24. Carvel State Office Building.** As office space becomes available on the 11th floor of the  
24 Carvel State Office Building, the Director of the Office of Management and Budget shall consider Legislative space  
25 needs when reallocating available space.

26 **Section 25. 312 Cherry Lane.** The use of 312 Cherry Lane, New Castle, located in Riveredge Industrial  
27 Park, being tax parcel 10-015.40-371, as it relates to zoning, subdivision, parking approvals, land development,  
28 construction, permitting and code enforcement, shall not be subject to the jurisdiction of New Castle County or any

1 other municipality, provided that it or a portion thereof is leased by the State of Delaware or an agency thereof,  
2 including if it is thereafter subleased to a private provider, as a medically assisted treatment facility for drug and other  
3 addiction services, including any ancillary related uses such as offices or other treatment programs.

4 **Section 26. Higher Education Economic Development Investment Fund.** The Section 1 Addendum of  
5 this Act allocates ~~\$11,375,000~~ \$15,000,000 to create a Higher Education Economic Development Investment Fund to  
6 be expended to supplement investments that Delaware's institutes of higher education are making to improve job  
7 growth and economic development in the State. ~~\$1,375,000 of these funds are reserved for use by Wesley College to~~  
8 ~~renovate the Old Dover Library.~~ These remainder of the funds shall be awarded to the University of Delaware,  
9 Delaware State University and Delaware Technical and Community College to assist capital construction projects that  
10 will help create a significant number of high quality, full-time jobs. Specific projects and amounts shall be approved  
11 by the Higher Education Economic Development Investment Committee, composed of the Secretary of State, the Co-  
12 Chairs of the Joint Legislative Committee on the Capital Improvement Program, the Controller General and the  
13 Director of the Office of Management and Budget, or their respective designees. The Higher Education Economic  
14 Development Investment Committee will provide an annual report on the approved projects and amounts expended to  
15 the Joint Legislative Committee on the Capital Improvement Program.

16 **Section 27. Absalom Jones Community Center.** Notwithstanding the provisions of 29 Del. C. c. 94, the  
17 Office of Management and Budget shall be authorized to lease space at the Absalom Jones Community Center to the  
18 Belvedere Civic Association for use as a youth center.

1 **DELAWARE STATE HOUSING AUTHORITY**

2 **Section 28. Housing Development Fund - Affordable Rental Housing Program.** Section 1 Addendum of  
3 this Act makes an appropriation for Housing Development Fund - Affordable Rental Housing Program. It is the intent  
4 of the General Assembly and the Administration that said funds are to be used to leverage other funding sources, such  
5 as Low Income Housing Tax Credits and tax-exempt bonds to help create and/or improve affordable rental housing  
6 stocks in Delaware. This investment in affordable rental housing will increase economic activity in the State of  
7 Delaware. The Director of the Delaware State Housing Authority (DSHA) shall report to the Controller General and  
8 the Director of the Office of Management and Budget no later than April 30, on the expenditure of the Housing  
9 Development Fund appropriated in the Section 1 Addendum of this Act. Said report shall also include the amount and  
10 expenditure of any non-state funds received by the State for said affordable rental housing projects.

11 **Section 29. Urban Redevelopment.** Section 1 Addendum of this Act makes an appropriation for a  
12 statewide urban redevelopment initiative. DSHA shall administer these funds to incentivize investment in designated  
13 Downtown Development Districts in accordance with state law authorizing the creation of the Districts and governing  
14 the administration of the Downtown Development District Grant program. DSHA is authorized to use up to 5 percent  
15 of the appropriated amount for the support of DSHA administrative functions associated with this initiative.

16 **Section 30. Strong Neighborhoods Housing Fund.** Section 1 Addendum of this Act makes an  
17 appropriation to support housing development activities as part of comprehensive revitalization efforts in distressed  
18 areas impacted by blight and crime. DSHA shall administer these funds and is authorized to use up to 5 percent of the  
19 appropriated amount for the support of DSHA administrative functions associated with this initiative.

1 **DEPARTMENT OF TECHNOLOGY AND INFORMATION**

2 **Section 31. Data Center Projects.** In no instance shall any information technology data center project be  
3 initiated by a department/agency during this fiscal year until a formalized plan has been approved by the  
4 department/agency head, Director of the Office of Management and Budget and the State’s Chief Information Officer.  
5 This includes, but is not limited to, relocating, renovating and/or constructing new information technology data  
6 centers.

7 **Section 32. IT Project Funding.** (a) Section 1 Addendum of this Act makes appropriations to the Office of  
8 Management and Budget for technology projects. For Fiscal Year ~~2019~~ 2020, the following projects may receive an  
9 allocation for planning, development, procuring services, conducting a feasibility/investment analysis or project  
10 implementation provided they meet all of the requirements contained within this section:

11 Department/Agency Service Need

12 ~~Legislative~~

13 ~~Legislative Information System~~

14 Technology and Information

15 Network Core Router Infrastructure Upgrade

16 Technology Fund

17 ~~Finance~~

18 ~~Revenue Technology Stabilization and Modernization~~

19 ~~Correction~~

20 ~~Delaware Automated Correction System/iCHRT Server Replacement~~

21 Safety and Homeland Security

22 800 MHz Technology Refresh

23 ~~Education~~

24 ~~Delaware Education Data System~~

25 Allocation of the funds appropriated for this purpose shall be made by the Director of the Office of  
26 Management and Budget in consultation with the affected department/agency head. Project allocations shall not be  
27 transferred to another department/agency unless approved by the Director of the Office of Management and Budget. In  
28 the event federal funds are available for match in support of a project or projects, the Director of the Office of  
29 Management and Budget and the Controller General may transfer such funds as are necessary to meet the match  
30 requirements to the department/agency involved.

31 (b) In no instance shall any information technology (IT) project identified in subsection (a) of this section be  
32 initiated by the department/agency during this fiscal year until its formalized plan has been approved by the



1 department/agency head, Director of the Office of Management and Budget and the state Chief Information Officer.  
2 The project plan and the request for funding to be transferred shall consist of a business case for the project, which  
3 includes:

- 4 (i) Needs analysis;
- 5 (ii) Business process to be impacted/reengineered;
- 6 (iii) Risk assessment;
- 7 (iv) Stakeholder impact assessment;
- 8 (v) Cost-benefit analysis; and
- 9 (vi) An analysis of the total cost of ownership, which includes costs incurred during all phases of the  
10 development and operational life cycles.

11 In no instance shall any project be approved by the Director of the Office of Management and Budget if any  
12 portion of the above project plan requirements are absent from the department's/agency's request for a transfer of  
13 funds.

14 (c) No IT project that receives funds through subsection (a) that has a scope beyond the scope of work  
15 approved by the department/agency head and the Director of the Office of Management and Budget and the state Chief  
16 Information Officer is to be undertaken. Changes in scope or cost that fundamentally alter the original intent of an  
17 approved project shall be communicated to the Director of the Office of Management and Budget, the Controller  
18 General and the state Chief Information Officer. Departments/agencies failing to communicate this information in a  
19 prompt manner may cause the project to be postponed or terminated. This requirement applies to all IT or technology-  
20 related systems development performed by the Department of Technology and Information (DTI), the  
21 department/agency itself or an outside consultant or contractor. Further, this requirement applies to IT applications or  
22 systems purchased, subscribed to or otherwise acquired and placed in use.

23 (d) Funding shall be transferred on a phase-by-phase basis. Except for the initial transfer where the project  
24 plan needs to be approved, subsequent funding transfer requests shall be contingent upon the receipt and review of  
25 quarterly project status reports by the Director of the Office of Management and Budget, Controller General and the  
26 Chief Information Officer. In instances where the project requires a transfer prior to the deadline for the quarterly  
27 report, a report of the project's status at the time of the request will be necessary.

1           (e) In all projects executed between DTI, the Office of the Controller General's ~~Office~~, the Office of  
2 Management and Budget and the concerned department/agency, DTI shall maintain staff support to the benefit of the  
3 department/agency at the agreed upon level of effort (subject to recruitment delays) until the project work has been  
4 accomplished.

5           (f) In no case shall funds appropriated in the Section 1 Addendum of this Act be used to employ data or word  
6 processing professionals in support of current or proposed IT projects without the express written approval of the  
7 Director of the Office of Management and Budget.

1 **DEPARTMENT OF STATE**

2 **Section 33. Museum Maintenance.** Section 1 Addendum of this Act makes an appropriation to the  
3 Department of State for museum maintenance. It is the intent of the General Assembly that these funds be retained by  
4 the Department of State, Division of Historical and Cultural Affairs for use with the operations of state museums or  
5 for repairs to those facilities grounds, lands and buildings under the control of the Division of Historical and Cultural  
6 Affairs; and/or for the purchase of any equipment necessary to facilitate those repairs.

7 **Section 34. Library Construction.** Proposals submitted by the Department of State to the Office of  
8 Management and Budget under 29 Del. C. § 6604A shall include a statement as to whether or not each of the libraries  
9 have the required 50 percent non-state share match as defined in 29 Del. C. § 6602A(2).

10 **Section 35. Library Construction Review.** Up to \$50,000 of any Library Construction project as defined in  
11 29 Del. C. c. 66A shall be allocated to the Division of Libraries for the purpose of reviewing technology, workflow  
12 and space planning to enable public libraries to meet standards established by the Division of Libraries with the  
13 approval of the Council on Libraries. Pursuant to 29 Del. C. c. 66A, public libraries shall be responsible for 50 percent  
14 of the costs (not to exceed \$25,000).

15 **Section 36. Stabilization Endowment for the Arts.** It is the intent of the General Assembly that previously  
16 appropriated funds from the Department of State to the Stabilization Endowment for the Arts may be used to fund  
17 operating expenses pursuant to appropriate controls and procedures adopted by the Board of the Arts Consortium of  
18 Delaware and upon concurrence of the Division of Arts.

19 **Section 37. Historic Preservation Tax Credits.** Notwithstanding the provisions in 30 Del C. ~~§~~ 1816, the  
20 maximum amount of Historic Preservation Tax Credits awarded under the provisions of 30 Del. C. c. 18 Subchapter II  
21 shall not exceed \$8,000,000 for the Fiscal Years ~~2019—2024~~ 2020 - 2025.

22 **Section 38. Composites Research.** The Division of Small Business, ~~Development and Tourism~~ is  
23 authorized to provide a match of up to \$100,000 to the University of Delaware Center for Composite Materials for  
24 federal research grants received that support the development and application of composite manufacturing  
25 technology for the benefit of Delaware companies. Such match shall be disbursed from the Delaware Strategic Fund  
26 upon documentation of the receipt of federal funds allocated to the center during the fiscal year for these purposes  
27 and upon documentation of the relevance of these research projects to Delaware industries' needs and their  
28 participation within said projects.

1           **Section 39. Kalmar Nyckel.** The scheduling of the Kalmar Nyckel by non-state entities shall require the  
2 approval of the Riverfront Development Corporation. Further, the Riverfront Development Corporation is encouraged  
3 to enter into negotiations with interested parties to review the disposition of loans to the Kalmar Nyckel.

4           **Section 40. Transportation Property Disposition.** The proceeds from the future sale of parcels of land the  
5 Department of Transportation acquired on Beech Street in the City of Wilmington and Delmarva Properties located in  
6 the Wilmington Riverfront area shall be deposited to the Transportation Trust Fund.

7           **Section 41. Council on Development Finance.** If the Division of Small Business, ~~Development and~~  
8 ~~Tourism~~ makes an award not in agreement with the recommendations of the Council on Development Finance, the  
9 Director of the Division of Small Business, ~~Development and Tourism~~ shall notify the Co-Chairs of the Joint  
10 Legislative Committee on the Capital Improvement Program within 10 business days. The notification shall include  
11 details of the actual award, the Council recommendations on the proposal and a justification for why the Division of  
12 Small Business, ~~Development and Tourism~~ did not follow the recommendations of the Council.

13           **Section 42. New Markets Tax Credit Program.** In the event that the Director of the Division of Small  
14 Business, ~~Development and Tourism~~ and the Secretary of Finance determine that it is advisable to apply for  
15 participation in the New Markets Tax Credit Program under the U.S. Treasury Department, the Director is authorized  
16 to form a business entity or organization to apply for and manage this program on behalf of the State, as required by  
17 applicable federal legislation and regulations. Any such application for said program shall be subject to the approval  
18 of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program and the Delaware State  
19 Clearinghouse Committee. Should such application receive final approval by the U.S. Treasury Department or other  
20 federal governmental entity charged with such authority, at least one public hearing shall be held for the purpose of  
21 presenting the program, the availability of financial assistance and the selection process.

22           **Section 43. Riverfront Development Corporation.** (a) Funds appropriated for the Riverfront  
23 Development Corporation of Delaware (RDC) shall be disbursed to a special fund to be known as the Riverfront  
24 Development Corporation Fund hereinafter referred to as the Fund.

25           (b) The Fund shall be invested by the State Treasurer in securities consistent with the policies established  
26 by the Cash Management Policy Board. All monies generated by the Fund shall be deposited in the Fund.

27           (c) Funds appropriated to the Division of Small Business, ~~Development and Tourism~~ for RDC shall be  
28 expended only with the approval of the Board of Directors of RDC. Funds may only be expended for activities

1 related to the redevelopment of the Brandywine and Christina riverfront areas, including: planning and design  
2 studies; the acquisition, construction and improvement of real property; environmental remediation; costs of  
3 operations and administration; debt service; and other expenses in furtherance of the mission of RDC. On October 1  
4 of each year the RDC will submit a report to the Division of Small Business, ~~Development and Tourism~~ which will  
5 outline how the funds awarded in the previous fiscal year were utilized. This report will also outline and explain the  
6 RDC's request for funding for the next fiscal year.

7 **Section 44. Limited Investment for Financial Traction (LIFT) and Delaware Rural Irrigation**

8 **Program (DRIP) Initiatives.** Notwithstanding any other law to the contrary, the Division of Small Business,  
9 ~~Development and Tourism~~ is hereby authorized to pay administrative fees associated with LIFT and DRIP Initiatives  
10 from the Delaware Strategic Fund not to exceed 2 percent of the program total.

11 **Section 45. Innovation Centers.** The Division of Small Business, ~~Development and Tourism~~ shall utilize  
12 the Delaware Strategic Fund to encourage and invite proposals targeted at innovation to support the establishment or  
13 expansion of one or more Innovation Centers. The mission of the Innovation Center(s) shall be creation of wealth by  
14 new and growing high tech businesses in Delaware that have global impact. The innovation process shall involve  
15 assisting in the identification of new product and process ideas that will succeed and the means of taking these new  
16 ideas to market. The Center(s) will facilitate the marrying of the resources of Delaware's labor force, academic  
17 institutions and technical resources to the expertise of a select group of entrepreneurs who understand opportunity, as  
18 well as the means to develop it.

19 **Section 46. Fraunhofer Vaccine Development.** It is the intent of the General Assembly to continue with its  
20 five-year commitment to Fraunhofer USA which began on July 1, 2017 and will run through June 30, 2022. This  
21 commitment of \$1,500,000 per year will be contingent upon a 2:1 match totaling \$15,000,000 from Fraunhofer USA  
22 (\$3,000,000 per year from Fraunhofer USA to match the State's \$1,500,000 per year).

23 **Section 47. Cultural Access Fund.** The Department of State is hereby authorized to use funds reserved in  
24 the Cultural Access Fund in order to help fund infrastructure projects that will enhance the quality of availability of  
25 Delaware's recreational and cultural offerings. Before distributing funds, the Department must certify to the Office of  
26 Management and Budget that the remaining cost of any renovation projects are being funded by other sources.

27 **Section 48. Robert H. Parker Library.** Notwithstanding the provisions of 29 Del. C. to the contrary, the  
28 Robert H. Parker Library shall be deemed eligible to access all or a portion of the state share of funding under 29 Del.

- 1 C. c. 66A, Delaware Library Construction Assistance Act, along with conditions for eligibility and any draft
- 2 recommended amendments to the Act.

1 **DEPARTMENT OF FINANCE**

2 **Section 49. Bond Proceeds Reimbursement.** Unless not permitted by the Internal Revenue Code of 1986,  
3 as amended (the Code), whenever the General Assembly authorizes the issuance of the State’s General Obligation  
4 bonds or the Delaware Transportation Authority’s (the Authority) revenue bonds to finance the costs of specific capital  
5 projects, it is the intent of the General Assembly that the interest on such bonds shall not be included in gross income  
6 for federal income tax purposes under Section 103 of the Code, and the United States Treasury Regulations (the  
7 Regulations) thereunder as they may be promulgated from time to time, or shall be qualified as Build America Bonds  
8 pursuant to the Code and the Regulations. Pursuant to the State's budget and financial policies, other than unexpected  
9 situations where surplus revenues render bond financing unnecessary or undesirable, no funds other than the proceeds  
10 of such bonds, are or are reasonably expected to be, reserved, allocated on a long-term basis or otherwise set aside by  
11 the State to pay the costs of such specific capital projects. Pursuant to the Authority’s budget and financial policies, it  
12 is expected that approximately 50 percent of the costs of its capital projects shall be funded on a long-term basis from  
13 the proceeds of such bonds. However, after the authorization of such bonds but prior to their issuance, non-bond funds  
14 from the State’s General Fund or the Authority’s Transportation Trust Fund or other funds may be advanced on a  
15 temporary basis to pay a portion of the costs of such specific capital projects. In that event, it is expected that these  
16 non-bond funds will be reimbursed from the proceeds of such bonds when they are issued. This reimbursement may  
17 cause a portion of such bonds to become reimbursement bonds within the meaning of Section 1.150-2 of the  
18 Regulations. Under those Regulations, to preserve the exclusion of the interest on such bonds from gross income for  
19 federal income tax purposes, it may be necessary to make a declaration of official intent. The Secretary of Finance is  
20 hereby designated as the appropriate representative of the State and the Secretary of Transportation is hereby  
21 designated as the appropriate representative of the Authority, and each is authorized to declare official intent on behalf  
22 of the State or the Authority, as the case may be, within the meaning of Section 1.150-2 of the Regulations, whenever  
23 and to the extent that such declaration is required to preserve such tax treatment.

24 **Section 50. Amortization Requirements.** Issuance of any bonds authorized in this Act or any previous  
25 authorization act may be subject to any amortization requirements as shall be determined by the bond issuing officers  
26 notwithstanding anything to the contrary contained in 29 Del. C. § 7406(b).

1 **DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

2 **Section 51. Wilmington Renaissance Corporation.** Notwithstanding the provisions of 29 Del. C. c. 94,  
3 the Department of Health and Social Services shall be authorized to lease the property located at 305 W. 8th Street,  
4 Wilmington, Delaware to the Wilmington Renaissance Corporation as part of their initiative to transfer vacant and  
5 underutilized property located in the Wilmington Creative District.



1 **DEPARTMENT OF CORRECTION**

2 **Section 52. Prison Construction.** (a) The Director of the Office of Management and Budget, as provided  
3 through construction management services, shall consult with the Commissioner of Correction to ensure expedient  
4 programming, planning and construction of authorized correctional facilities. None of the funds authorized herein or  
5 in prior fiscal years are intended to supplant federal funds.

6 (b) Use of any federal grant funds awarded and approved by the Delaware State Clearinghouse Committee  
7 for the purpose of constructing correctional facilities shall have the technical oversight of the Director of the Office  
8 of Management and Budget as defined in the appropriate section of this Act pertaining to management of the  
9 construction to ensure proper use and timely completion of all such construction projects authorized herein.

10 **Section 53. Community Restoration.** The Department of Correction may, to the extent resources and  
11 appropriately classified offenders are available, direct these offenders to assist with community restoration projects.  
12 These projects may include beautification, clean up and restoration efforts requested by civic, governmental and  
13 fraternal organizations approved by the Commissioner.

14 **Section 54. Maintenance and Restoration.** Section 1 Addendum of this Act makes an appropriation to the  
15 Department of Correction for Maintenance and Restoration projects. The department must submit a bi-annual report  
16 to the Director of the Office of Management and Budget and the Controller General, detailing the expenditure of such  
17 funds and the respective projects. The department shall submit a preliminary plan to the Director of the Office of  
18 Management and Budget and the Controller General for maintenance projects for the following fiscal year by October  
19 31.

20 **Section 55. Department of Correction Prison Industry Program.** The Department of Correction Prison  
21 Industry Program shall be prohibited from selling on the open market precast concrete products work including, but  
22 not limited to, catch basins and square boxes, unless such work meets National Precast Concrete Association  
23 Standards. The Department of Correction Prison Industry Program can continue to build, pour and construct precast  
24 concrete products that are exempt from this standard for use on State of Delaware prison projects.

25 **Section 56. James T. Vaughn C Building Contingency.** The Section 1 Addendum of 81 Del. Laws, c. 59  
26 appropriates \$1,000,000 to the Office of Management and Budget, and the Section 1 Addendum of ~~this Act~~ 81 Del.  
27 Laws c. 303 appropriates \$2,000,000 to the Office of Management and Budget for the purpose of reserving  
28 contingency funding for repairs, rehabilitation and/or reconstruction needed at Building C at the James T. Vaughn

1 Correctional Center. Any portion of these funds that are not needed for repairs, renovations and/or reconstruction at  
2 Building C may be used for other purposes by the Department of Correction upon approval of the Director of the  
3 Office of Management and Budget and the Controller General. If funds set aside for any of these purposes are not  
4 sufficient to cover the expected expenses of the project or projects, the Office of Management and Budget is hereby  
5 permitted to utilize a portion of the funds appropriated to the Construction/Federal Contingency under the Section 1  
6 Addendum of ~~this Act~~ 81 Del. Laws c. 303 to cover the shortfall.

1           **DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL**

2           **Section 57. Conservation Cost-Sharing Program.** Section 1 Addendum of this Act makes an  
3 appropriation to the Department of Natural Resources and Environmental Control (DNREC) for the Conservation  
4 Cost-Sharing Program. Of this amount, 70 percent will be divided equally among the three conservation districts to  
5 expand their water quality and water management programs. Preference should be given to projects or conservation  
6 practices that improve water quality on lands covered by nutrient management plans, as practicable and in  
7 consultation with the Secretary. The remaining balance will be directed towards nutrient management and water  
8 quality efforts statewide as determined by the Secretary, in consultation with the three conservation districts.

9           **Section 58. DNREC Land Acquisition.** Except for land acquired by approval of the Open Space Council  
10 or approved through a Bond and Capital Improvements Act, land shall not be purchased by DNREC without prior  
11 approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program provided,  
12 however, that the Department is not prohibited from conducting studies, surveys or other contractual arrangements  
13 that would normally precede land acquisition procedures.

14           **Section 59. Army Corps of Engineers Project Cooperation Agreements.** By using funds approved by  
15 Bond and Capital Improvements Acts, the Secretary of DNREC is authorized to sign Project Cooperation Agreements  
16 with the Department of the Army and other appropriate sponsors for planning, construction, operation and  
17 maintenance for projects entered into by said Agreements.

18           **Section 60. Indian River Marina.** In accordance with the provisions of 73 Del. Laws, c. 350, § 70,  
19 DNREC under the direction of the Director of the Office of Management and Budget may utilize up to \$9,900,000 in  
20 funds from the Twenty-First Century Fund for the Parks Endowment Account as established in 29 Del. C. § 6102A(e),  
21 for the purpose of revitalizing and enhancing public amenities within the Delaware Seashore State Park in and around  
22 the Indian River Marina complex and related support facilities as presented to the Joint Legislative Committee on the  
23 Capital Improvement Program on May 15, 2002. DNREC will repay both the principal borrowed and interest on the  
24 principal borrowed equal to that interest lost as a result of borrowing from the account. Repayment shall not exceed  
25 20 years.

26           **Section 61. Newark Reservoir.** Of the funds allocated from the Twenty-First Century Water/Wastewater  
27 Management Account in 72 Del. Laws, c. 258 and c. 489, \$3,400,000 has been set aside for the Newark Reservoir  
28 Project. If the City of Newark annexes the property referred to as New Castle County Tax Parcel Number

1 08-059.20-002 and Tax Parcel Number 08-059.20-001, the City must repay to the State those monies appropriated in  
2 the Fiscal Year 2000 and 2001 Bond and Capital Improvements Acts for said project.

3 **Section 62. Seventh Street Marina.** It is the intent of the General Assembly to classify the Seventh Street  
4 Marina, located on East Seventh Street, being Tax Parcel Number 26-044.00-013 containing 7.86 acres of land (of  
5 which 5.27 acres, more or less, is above the high water line) as existing marina for purposes of the State of Delaware  
6 Marina Regulations, adopted on March 29, 1990 and amended on February 22, 1993. Such classification does not  
7 exempt any person seeking to make physical improvements to the marina from permit application fees pursuant to 7  
8 Del. C. c. 66 and c. 72.

9 **Section 63. Waterway Management.** DNREC is directed to provide dedicated, comprehensive waterway  
10 management for state waters. DNREC will maintain design depths and mark navigational channels of the State that  
11 are not maintained and marked by any entity of the federal government; remove nuisance macroalgae; remove  
12 abandoned vessels; remove derelict structures, trees and other debris that threaten safe navigation; and perform any  
13 other waterway management services that may be identified to preserve, maintain and enhance recreational use of the  
14 State's waters, as well as improve environmental conditions as warranted or directed by the Governor or Secretary of  
15 DNREC. DNREC is further directed to undertake a study of the sediment sources and patterns of sediment movement  
16 that result in deposition within state waterways to determine if there are methods to reduce the dependency on  
17 dredging to remove deposited sediments.

18 **Section 64. Clean Water Funding Leverage.** DNREC, under advisement from the Water Infrastructure  
19 Advisory Council, is encouraged to evaluate the potential leveraging of the Water Pollution Control Revolving Fund  
20 and/or the Twenty-First Century Fund Water/Wastewater Management Account based on the recommendation of the  
21 Dialogue on Financing Wastewater and Stormwater Infrastructure report sponsored by the Delaware Public Policy  
22 Institute, Office of the Governor, Office of the Lieutenant Governor, DNREC and the Water Infrastructure Advisory  
23 Council. DNREC is further encouraged to include in its evaluation the use of any other resources or assets within the  
24 department that can be used to create an environmental infrastructure trust to further the environmental goals of the  
25 State.

26 **Section 65. Auburn Valley Project.** The implementation of the transportation, stormwater management,  
27 demolition, remediation, redevelopment and parks and recreation element of the Auburn Valley Master Plan shall not  
28 be subject to the zoning, subdivision, land use or building code ordinances or regulations of New Castle County.

1           **Section 66. Conservation District Contracting.** Notwithstanding any statutory provision or regulation to  
2 the contrary, it is the intent of the General Assembly that DNREC may enlist Delaware’s conservation districts as  
3 provided in 7 Del. C. c. 39 to advance the purposes of this chapter. All contracts shall be subject to the provisions of  
4 29 Del. C. § 6960.

5           **Section 67. Bay View.** The New Castle County Conservation District shall continue to work with the Bay  
6 View community as a Twenty-First Century Fund Drainage Project and may use up to \$200,000 from existing  
7 Twenty-First Century Project funds should the opportunity arise to fund an appropriate solution. For the purposes of  
8 Bay View, appropriate solutions may include, but are not limited to, matching the \$200,000 in Twenty-First Century  
9 Project funds with FEMA funding as a Hazard Mitigation Project.

10           **Section 68. Redevelopment of Strategic Sites.** Section 1 Addendum of this Act makes an appropriation to  
11 DNREC for the redevelopment of the following strategic sites:

12           (a) The former NVF Facility in Yorklyn, along the Red Clay Creek; and

13           (b) The Fort DuPont complex adjacent to Delaware City. Up to \$300,000 of this appropriation may be  
14 utilized for the operations and administration of the redevelopment corporation. Notwithstanding the provisions of 29  
15 Del C. c. 94 and upon request by the redevelopment corporation board pursuant to a duly authorized resolution, the  
16 Director of the Office of Management and Budget may transfer real property of the Fort DuPont/Governor Bacon  
17 Complex to the redevelopment corporation.

18           **Section 69. Resource, Conservation and Development Projects.** It is the intent of the General Assembly  
19 that the Office of Natural Resources, Division of Watershed Stewardship and the Conservation District(s) as  
20 established by 7 Del. C. c. 39 shall have the following authorities:

21           (a) Within the same county, funds appropriated in any fiscal year shall be used for the completion of any  
22 Twenty-First Century Fund Project approved by the Joint Legislative Committee on the Capital Improvement  
23 Program. Funds remaining from completed projects may be utilized for any project approved as part of any fiscal year  
24 Capital Improvements Act. The funds appropriated are to be utilized for planning, surveying, engineering and  
25 construction of approved projects.

26           (b) For water management and drainage projects undertaken by DNREC, Office of Natural Resources,  
27 Division of Watershed Stewardship and the Conservation Districts using Twenty-First Century Fund Resource,

1 Conservation and Development funds, the required non-Twenty-First Century Fund match shall be a minimum of 10  
2 percent of the total project cost for any project.

3 (c) Approved projects remain on the approved project list until completed or discontinued by the Division of  
4 Watershed Stewardship or Conservation District(s) because of engineering, landowner consent or other issues that  
5 render a cost effective solution to drainage or flooding problem unlikely. The projects recommended to be  
6 discontinued will be identified on the annual report submitted to the Joint Legislative Committee on the Capital  
7 Improvement Program.

8 (d) In December and May of each year, the Division of Watershed Stewardship shall submit a financial  
9 report of fund activity including expenditures by fiscal year appropriated for each county to ~~OMB~~ the Office of  
10 Management and Budget and the Office of the Controller General. Accounting and financial management for the  
11 Twenty-First Century Fund will be based on the current pro-rated allocation of funds for each county and not based on  
12 specific project allocations.

13 (e) The Division of Watershed Stewardship will submit an annual report to the Joint Legislative Committee  
14 on the Capital Improvement Program at the Resource, Conservation and Development hearing detailing project status  
15 including those projects recommended for discontinuation. The annual report will also include a request for funding  
16 that will identify the total unexpended balance of the fund and the total projected needs of the project estimates to date.  
17 A list of new projects will also be identified and submitted for approval by the Joint Legislative Committee on the  
18 Capital Improvement Program.

19 (f) When a proposed tax ditch project or other water management project traverses county lines, if approved  
20 by the Joint Legislative Committee on the Capital Improvement Program the project shall be added to the project list  
21 in both counties.

22 (g) Subject to the approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement  
23 Program, a project funded entirely from Community Transportation Funds may be added to the Twenty-First Century  
24 Fund project list during the course of a fiscal year when said project is deemed to be an emergency project affecting  
25 the health and safety of residents.

26 **Section 70. Revenues.** DNREC, following adequate opportunity for public comment and the approval of the  
27 appropriate public advisory council(s) and the Secretary, may establish, for activities and services administered by the  
28 department, such appropriate fees as shall approximate and reasonably reflect costs necessary to defray the expenses

1 of each such activity or service. There may be a separate fee charged for each service or activity, but no fee shall be  
2 charged for a purpose not specified in the appropriate chapter of the Delaware Code. At the beginning of each calendar  
3 year, the Department shall compute the appropriate fees for each separate activity or service and provide such  
4 information to the General Assembly. All revenue generated by any of the activities or services performed by the  
5 Department shall be deposited in the appropriated special fund account. These funds shall be used to defray the  
6 expenses of the department, but may not exceed the budget authority for any fiscal year. Any fee or fee increase  
7 associated with hunting, trapping or fishing and under the management authority of the Division of Fish and Wildlife  
8 must also receive the appropriate approval by the General Assembly before becoming effective.

9 **Section 71. Clean Water Initiative.** Section 1 Addendum of this Act makes an appropriation to Clean  
10 Water State Revolving Fund. At least \$1,600,000 of these funds shall be used for the development, administration and  
11 implementation of a clean water financing program to benefit low-income and traditionally underserved communities  
12 through lower interest rates and affordability grants.

13 **Section 72. Delaware Inland Bays and Delaware Bay Coastal Storm Risk Management Feasibility**  
14 **Study.** Notwithstanding any provision of the Delaware code to the contrary, the General Assembly authorizes the  
15 Department of Natural Resources and Environmental Control to utilize up to \$250,000 from the Waterway  
16 Management Fund to match federal funds in the same amount in order to enable the U.S. Army Corps of Engineers to  
17 carry out a Delaware Inland Bays and Delaware Bay Coastal Storm Risk Management Feasibility Study. The purpose  
18 of the study is to evaluate methods to relieve tidal flooding problems in Delaware's Inland Bays and Delaware Bay  
19 communities.

20 **Section 73. Buried Debris Pit Remediation Program.** Section 1 Addendum of this Act makes an  
21 appropriation of \$500,000 to the Department of Natural Resources and Environmental Control for Debris Pits.  
22 Remediation will be provided for cost-share assistance to landowners with buried debris on their properties. New  
23 Castle County is encouraged to match the state appropriation. It is the intent of the General Assembly that any future  
24 appropriations for Buried Debris Pit Remediation shall require a 1:1 match by New Castle County.

25 **Section 74. Ogletown Trail.** For purposes of creating and maintaining public-use trails in the Ogletown  
26 area, the Secretary of the Department of Natural Resources and Environmental Control is hereby directed to enter into  
27 an easement agreement with the property owners of parcels with Tax IDs 11-003.30-049 and 09-028.00-009 located  
28 on East Chestnut Hill Road in Newark. Upon entering into an easement agreement for public access, the Department

1 shall allocate \$500,000 of its Park Facility Rehab and Public Recreational Infrastructure appropriation for the creation  
2 and maintenance of trails, and enter into an agreement with a third-party organization related to easement monitoring,  
3 trail development and maintenance, and habitat protection and restoration.



1 **DEPARTMENT OF SAFETY AND HOMELAND SECURITY**

2 **Section 75. New Castle County Regional Training Facility.** (a) Notwithstanding any provision or  
3 requirement of the public trust doctrine or 10 Del. C. c. 62, and without the necessity of compliance therewith, New  
4 Castle County is hereby authorized to utilize 40 acres, more or less, at 1205 River Road, New Castle, Delaware 19720,  
5 Tax Parcel Number 10-046.00-001, for the sole purpose of establishing and maintaining a law enforcement firing  
6 range and driving course thereon for use by federal, State of Delaware, New Castle County and local municipal law  
7 enforcement personnel.

8 (b) Section 1 Addendum of 79 Del. Laws, c. 78 and c. 292 appropriated funding for the New Castle County  
9 Law Enforcement Firing Range. Said funding may be expended for portable equipment that will be utilized for the  
10 range upon opening of the facility.

1 **DEPARTMENT OF TRANSPORTATION**

2 **Section 76. General Provisions.** The Department of Transportation (Department) is hereby authorized and  
3 directed to use all its designated powers and resources to carry out the following legislative mandates:

4 (a) Transportation Trust Fund Authorizations. Sums not to exceed ~~\$631,309,871~~ \$563,010,683 (State:  
5 ~~\$368,362,329~~ \$332,934,904; Federal: ~~\$249,155,800~~ \$216,850,761; Other: ~~\$13,791,742~~ \$13,225,018) are authorized to  
6 be withdrawn from the Transportation Trust Fund to carry out the projects and programs as set forth in the Section 1  
7 Addendum of this Act.

8 (b) New Transportation Trust Fund Debt Authorization. To fund a portion of the projects authorized herein,  
9 the Delaware Transportation Authority is hereby authorized to issue bonds in an amount not to exceed \$26,741,437  
10 pursuant to the provisions of 2 Del. C. c. 13 and 14, of which not more than \$25,000,000 plus premium shall be used  
11 for purposes set forth in the Section 1 Addendum of this Act with the remainder, not to exceed \$1,741,437 to be used  
12 to fund issuance costs and necessary reserves for the Reserve Account.

13 **Section 77. Maintenance and Operations Facilities.** Building structures and facilities constructed, or to be  
14 constructed, within the Department of Transportation's operating right of way that facilitate maintaining the highway  
15 system and are used to assist in the operational and maintenance activities for all roads, shall not be subject to zoning,  
16 subdivision or building code ordinances or regulations by any political subdivision of the State. Types of structures  
17 may include equipment sheds, crew quarters, equipment maintenance, equipment washing, material storage sheds (i.e.  
18 salt, sand and other bulk materials), fuel centers and other maintenance structures required to maintain the highway  
19 system such as security (cameras and fences) including necessary maintenance and replacement items such as  
20 upgrades to existing facilities. The Department shall not construct any such facility without first conducting a public  
21 workshop to describe such plans and gather public input into the effect of such plans.

22 **Section 78. Grants and Allocations.** Section 1 Addendum of this Act makes an appropriation for projects  
23 within the Grants and Allocations classification. The General Assembly further defines its intent with response to  
24 those appropriations as follows:

25 (a) The sum of ~~\$27,330,000~~ \$17,680,000 (State), of which \$630,000 is categorized as Drainage Funds, shall  
26 be used for the Community Transportation Fund (CTF), in accordance with the rules and regulations adopted by the  
27 Joint Legislative Committee on the Capital Improvements Program, as amended from time to time.

1 (b) The sum of \$6,000,000 (State) shall be used for the Municipal Street Aid program pursuant to the  
2 provisions of 30 Del. C. c. 51.

3 ~~(c) Of the funds appropriated in subsection (a), \$5,000,000 shall be used by the department to pilot a program  
4 to accelerate the improvement and the quality of community streets. The department is directed to only  
5 use these funds for direct paving and rehabilitation of community streets. The department is further directed  
6 to use its existing road rating criteria as a basis to determine the priority of paving and rehabilitating  
7 community streets. The department will provide a monthly report to the Co-Chairs of the Joint Legislative  
8 Committee on the Capital Improvement Program on the progress of the pilot program. The department is  
9 to conclude the implementation of the pilot program as authorized under 81 Del Laws c. 303.~~

10 **Section 79. 5310 Program.** The Delaware Transit Corporation is authorized to expend up to \$1,329,600  
11 \$1,200,252 (State portion \$741,657, Federal portion ~~\$587,943~~ \$458,595) from the Transit System classification  
12 (97301) appropriated in this Act for the 5310 Program, administered by the Federal Transit Administration.

13 **Section 80. Department Work Impacts on Private Property and its Owners.** When the Department  
14 and/or any of its contractors determines that it would be in the best interests of the State to undertake  
15 construction/reconstruction work past 9:00 p.m. or before 7:00 a.m., and such work is to be conducted immediately  
16 adjacent to a residential neighborhood:

17 (a) The Department shall first ensure that residents of the neighborhood are notified in a timely fashion of  
18 the Department's desire to undertake such work. It must explain the benefits and costs to the State and the  
19 neighborhood of working under regular hours and the proposed extended hour schedule. Such notifications shall  
20 include a description of the proposed work to be conducted, the proposed use of any equipment that may cause noise,  
21 vibration or odor disruptions to the neighborhood and an estimate of the time required to complete the project. The  
22 Department may proceed with its extended hours of work if it does not receive a significant number of objections from  
23 the notified residents. Pursuant to the provisions of the Delaware Code, it shall offer temporary relocation to any  
24 residents who request such relocation.

25 (b) The Department may proceed with its extended hours of work, so long as jack hammering or other high  
26 noise activities do not impose an excessive nuisance to residents within the designated work zone.

1 (c) If the Department determines that the proposed work (regardless of its scheduled time) will produce  
2 noise that exceeds the applicable noise ordinances of the appropriate jurisdiction, the Department shall ensure that it  
3 seeks and receives a waiver from that jurisdiction before commencing the work.

4 (d) If the Department determines that the proposed work may cause any vibration or other damage to  
5 neighboring property, it shall complete a pre-work survey of the potentially affected properties to determine the base-  
6 line condition of those properties. It shall monitor the properties during construction to ensure that any vibration or  
7 other damage is minimized. If any damage does occur, the Department must reimburse the private property owners  
8 pursuant to the provisions of the Delaware Code. The Secretary of the Department (Secretary) may waive the  
9 provisions of this section if he/she determines that any such work is necessary in order to respond effectively to an  
10 emergency caused by a natural disaster, an accident or a failure of a transportation investment.

11 **Section 81. City of Wilmington Beautification.** In order to maintain the urban tree canopy available in the  
12 City of Wilmington, and those properties that directly abut City limits, the General Assembly authorizes and directs  
13 the Department to establish, and maintain a program of tree maintenance and replacement in cooperation with the  
14 Delaware Center for Horticulture and/or Urban Forestry in the Department of Agriculture. It is the intent of the  
15 General Assembly that such program shall be funded exclusively by allocations made from time to time by members  
16 of the General Assembly from their CTF. The Department shall make payments to the center and/or Urban Forestry in  
17 the Department of Agriculture for work accomplished, and appropriately vouchered, from the CTF funds herein  
18 identified.

19 **Section 82. Supplies of Road Materials.** 74 Del. Laws, c. 308 § 109 is suspended until such time as the  
20 Department of Transportation shall suggest its re-institution and such suspension has been overridden by an Act of the  
21 General Assembly.

22 **Section 83. System Capacity Preservation.** The General Assembly hereby determines that it is in the  
23 public interest to limit future residential, commercial or industrial growth along certain portions of the State's highway  
24 network. Such potential growth would produce unsafe driving conditions as increased traffic seeks access to, and  
25 movements along, a number of local roads and collectors in critical locations through the State. The General  
26 Assembly further determines that it would be infeasible or imprudent for the Department to attempt to design and  
27 construct modifications to the State's highway network adjacent to these locations because such improvements would  
28 irrevocably destroy the important scenic and historic nature of the view sheds and other environmental attributes

1 associated with these locations. Accordingly, the Secretary of the Department of Transportation is authorized and  
2 directed to use state funds appropriated to the Transportation Enhancements program authorized and funded in the  
3 Section 1 Addendum of 74 Del. Laws, c. 308, together with such other funds from any public or private source as may  
4 be available and appropriate, to purchase land, or such rights in land, as the Secretary deems necessary to protect the  
5 following properties, pursuant to the stipulations stated herein. Expenditures of these funds for these purposes shall be  
6 with the review and approval of the Director of the Office of Management and Budget (~~OMB~~) and Controller General.  
7 The provisions of 17 Del. C. c. 1 and 29 Del. C. c. 93 and ~~e~~- 95 shall govern such purchases, and any other purchase  
8 by the Department authorized by this Act.

9 Millcreek Farm (Yearsley) Property - Four parcels totaling approximately 35 +/- acres adjacent to Mill Creek  
10 (SR 282) and Stoney Batter (SR 283) Roads in New Castle County. The Department shall work with members of the  
11 surrounding community, plus state and local officials, to develop a master plan for the permanent protection of the site  
12 as community recreation and education and open space. Notwithstanding 17 Del. C. § 137, the Department of  
13 Transportation, upon completion of plans to reconfigure the intersection of Stony Batter Road and Mill Creek Road, is  
14 authorized to transfer said property to the Red Clay Consolidated School District.

15 **Section 84. Denny Road/Route 896 Alignment Completion.** Upon completion and final inspection of the  
16 Denny Road/Route 896 Realignment Project, the frontage property consisting of two parcels (0.93 and 0.929 acres)  
17 along Route 896, currently landscaped and maintained by the community of Meadow Glen, shall revert back to the  
18 community which had owned said parcels prior to 1994. Notwithstanding the provisions of 17 Del. C. § 137, the  
19 Department shall deed these parcels to the community and remain in their possession in perpetuity.

20 **Section 85. Wakefield Drive.** The Department shall be prohibited from reopening Wakefield Drive in  
21 Newark through Old Baltimore Pike.

22 **Section 86. Community Transportation Funding Levels.** The Department is directed to account for the  
23 Community Transportation Program funds as cash, which shall be equal to the amounts authorized in Appendix A of  
24 this Act. The funds authorized within the Community Transportation Program shall not be subject to deauthorization  
25 or reallocation by the Department under any circumstances.

26 **Section 87. New Development Road Widening.** When planning and/or permitting additional road  
27 widening directly related to new residential development, the Department of Transportation, Division of Planning,  
28 shall make every attempt to require the necessary right-of-way land be acquired from the developer owned land.

1           **Section 88. US 301 Spur Road Segment.** The General Assembly directs the Department to implement the  
2 US 301 Corridor project in phases, beginning with the US 301 mainline section.

3           **Section 89. Astra Zeneca Project.** The Department shall carry out property boundary adjustments and  
4 easements for transit, bicycle and pedestrian, storm water management, wetlands and stream restoration,  
5 beautification, historic preservation, conservation and other improvements in concert with the Department of Natural  
6 Resources and Environmental Control; Department of State; City of Wilmington; New Castle County; New Castle  
7 County Conservation District; and such other public and private entities as may be necessary to accomplish timely  
8 completion of the Blue Ball Master Plan.

9           **Section 90. Buck Road.** The Department is requested to refrain from issuing any entrance permit,  
10 authorization or approval for use of any entrance way from New Castle County Tax Parcel Number 07-026.00-094  
11 onto Buck Road, until such time as it also certifies by letter to the New Castle County Department of Land Use that  
12 the developer's proposed entrance design conforms with the Department's subdivision requirements, pursuant to its  
13 authority under 17 Del. C. § 146 and its related regulations, intended to protect public safety and maintain smooth  
14 traffic flow. The government of New Castle County is also requested to solicit comments from and work with the  
15 residents of surrounding communities, community organizations and state and local officials to address traffic safety  
16 and other legitimate land use concerns about the proposed development, after the receipt of the Department's letter.  
17 The design of the entrance on Buck Road for Greenville Center will include a sidewalk from the entrance to the  
18 surrounding Greenville Manor Community on Ardleigh Drive.

19           **Section 91. Routes 141 and 48.** The Department is requested to refrain from issuing any permit,  
20 authorization or approval for use of any new, additional, revised or modified entrances for New Castle County Tax  
21 Parcel Numbers 07-032.20-003, 07-032.20-048 through and including 07-032.20-055, 07-032.20-057 and  
22 07-032.30-072 onto or from Route 141 or Route 48, until such time as the Department obtains, reviews and comments  
23 upon a traffic operations analysis for the area, which among other elements addresses (1) the predicted levels of  
24 service on intersections, roadways or the Tyler McConnell Bridge affected by the proposed development of these  
25 parcels, and (2) the roadway improvements necessary to accommodate the development of these parcels, based upon  
26 the exploratory development plans submitted to the New Castle County Department of Land Use by the developer, as  
27 required by the County's Unified Development Code. To the extent that any submission of proposed development  
28 plans is substantially different than the original exploratory development plans submitted to the County, the

1 Department is further requested to assess the impact of the new submission’s traffic generation upon the local  
2 transportation network. The scope of the assessment shall be at the reasonable discretion of the Department.

3 **Section 92. Red Light Safety Enforcement.** (a) The program shall continue to use recognized safety and  
4 accident criteria in determining whether and where to add any new enforcement locations to this program. Prior to any  
5 new locations, the incumbent state senator and representative for the districts in which such locations are proposed,  
6 shall be notified prior to installation.

7 (b) To assure integrity and propriety, no person involved in the administration or enforcement of this program  
8 shall own any interest or equity in the vendor used by the Department to support the administrative elements of the  
9 program. Any such person with an ownership or equity interest in such vendor must divest from this ownership or  
10 investment no later than 90 days after the effective date of this Act. This restriction applies to anyone with either  
11 direct involvement in administering or enforcing this program and those in any supervisory capacity above such  
12 persons.

13 **Section 93. Craft Training.** The Department is authorized to engage in up to two project procurements (one  
14 in New Castle County and one in Kent County) utilizing the craft training and apprentice program called for in 29 Del.  
15 C. § 6962(c), on an experimental basis. Any contractor that performs work in multiple trades on a road construction  
16 project under the craft training experiment will have an apprenticeship in at least one, not all of the trades on the  
17 project to comply with this experiment. Upon the completion of these experiments, the Department shall report to the  
18 Joint Legislative Committee on the Capital Improvement Program with its assessment of the program including, but  
19 not limited to, cost savings, project quality and worker safety.

20 **Section 94. Chestnut Hill Road Parcel.** The provisions of 17 Del. C. § 137 notwithstanding, the  
21 Department is authorized to enter into agreements with other governmental agencies, either directly or in concert with  
22 a private entity, regarding a Department-owned parcel known as NC227, Tax Parcel Number 11-003.30-027, on terms  
23 the Secretary deems appropriate, for purposes of evaluating the costs and benefits of fuel cell technology from  
24 environmental and economic development perspectives, which the General Assembly hereby finds is an appropriate  
25 public purpose.

26 **Section 95. Rehabilitation of Public Streets, Industrial Parks.** In order to maintain a safe, attractive and  
27 efficient network of public streets serving the State’s growing inventory of industrial parks, the Department shall be  
28 authorized to spend sums not exceeding \$1,000,000 on the program first established by 78 Del. Laws c. 76, § 123 to

1 address this issue. The Department shall prepare an inventory of all public streets within the State's industrial parks.  
2 It shall further rank all of these streets in the same manner that it prepares the annual program of roads eligible for the  
3 Paving and Rehabilitation Program authorized elsewhere in this Act. The Secretary shall then distribute this list to all  
4 members of the General Assembly, together with an estimate of the amounts necessary to address those public streets  
5 in this inventory most in need of repair. If a member of the General Assembly elects to allocate funds from his/her  
6 CTF to repair any of these public streets, the Secretary may draw on this appropriation to match those individual CTF  
7 dollars on the basis of three dollar from this special account for every one dollar allocated by the member. The  
8 Secretary shall notify all members of his intent to make such matching allocations, and shall require any member  
9 interested in participating to notify the Department of his/her interest within 30 days from the date of such  
10 announcement. In the event that the sum of all individual member requests exceeds the amounts authorized by this  
11 section, the Department shall prioritize the industrial park streets to be improved on the basis of the ranking required  
12 by this section, and shall share its decisions with all members of the General Assembly. For purposes of preparing this  
13 inventory and ranking, the Department is authorized and directed to expend such sums as may be necessary from the  
14 accounts established for statewide paving and rehabilitation activities. For purposes of eligibility, the industrial park  
15 public streets shall be limited to those streets which meet department standards and are currently maintained by the  
16 Department.

17 **Section 96. Community Transportation Fund.** The Department will provide an annual financial report  
18 regarding projects funded through CTF and will report to the Co-Chairs of the Joint Legislative Committee on the  
19 Capital Improvement Program by June 30 of each fiscal year.

20 **Section 97. Route 1 Widening.** The Department is encouraged to consider all feasible and prudent options  
21 with respect to access issues for the proposed widening of State Route 1 between State Route 273 and the Senator  
22 William V. Roth Bridge, including but not limited to, the provision of new ramps in the vicinity of Newtown Road.

23 **Section 98. Community Transportation Fund.** The Department shall continue to allow the funding of  
24 state historical markers through the CTF. Said CTF-funded markers shall be placed either within the right-of-way, or  
25 as close thereto as safety conditions will permit and shall be positioned to be as visible as possible from the roadway  
26 consistent with applicable highway safety standards. State historical markers, regardless of placement, shall be exempt  
27 from all county or local signage regulations, ordinances, fees or licenses. Existing historical markers shall be brought  
28 into compliance with current standards only as they require replacement, in which case CTF funding may be used for



1 said replacement and, if necessary, repositioning consistent with current safety standards. If a marker must be  
2 relocated or replaced as the result of a transportation road project, the cost of said relocation or replacement, as well as  
3 the cost of upgrading of the marker to current safety standards shall be borne by the Department as an expense of the  
4 project.

5 **Section 99. Research Programs.** Section 1 Addendum of this Act makes various appropriations to the  
6 Department.

7 (a) Of this amount, the Department shall fund a minimum amount of \$250,000 for the purposes of funding  
8 research programs.

9 (b) Of this amount, \$62,500 shall be used for infrastructure research and forums through the University of  
10 Delaware, Institute for Public Administration. An additional \$50,000 shall be allocated for the purposes set forth in  
11 this section to be funded from eligible federal funds. These activities funded by this appropriation shall be approved by  
12 the Secretary.

13 **Section 100. Governor Printz Boulevard Private Utility Line.** (a) The General Assembly acknowledges  
14 that the private utility facilities, owned by Linde LLC and installed in 1963 under permit by the then-Delaware  
15 Highway Department, which previously supplied the EdgeMoor Plant with such gases, may enable future economic  
16 development to the benefit of the citizens of the State of Delaware if permitted to remain in the Governor Printz  
17 Boulevard right-of-way for another 10 year term. Under 26 Del. C. c. 13, utility corporations regulated by the Public  
18 Service Commission are entitled to the free, regulated use of the State's rights-of-way for the placement of gas, water,  
19 wastewater and oil transmission pipelines. However, independent providers who are not so regulated may not use  
20 these rights-of-way for the longitudinal placement of their facilities or transmission lines or similar underground  
21 conduits. These entities may only enter into use and occupancy agreements to cross such rights-of-way. The General  
22 Assembly notes that such independent providers are often unable to make any reasonable private arrangement for  
23 locating their facilities on private easements or arrangement for location on public lands, unless a specific exception is  
24 created for this limited purpose within the State's rights-of-way.

25 (b) Notwithstanding any other provision of Delaware law, regulation, rule, or policy to the contrary, the  
26 Department is authorized to contract for the use of the State's rights-of-way with Linde LLC, a private independent  
27 purveyor of industrial gases, or its successors or assigns, subject at all times to the following terms and conditions:

- 1 (i) provisions for review and approval by the Department of the location and placement of all such  
2 privately owned facilities in the State's rights-of-way, including but not limited to assuring compliance  
3 with the Department's Utility Manual Regulation and the Underground Utility Damage Prevention and  
4 Safety Act (26 Del. C. c. 8);
- 5 (ii) provisions to reflect the fact that all other necessary approvals and agreements for such purposes have  
6 been or will be obtained from the appropriate State agencies, as well as any relevant municipality or  
7 other political subdivision of the State;
- 8 (iii) provisions for an appropriate initial length of time for which the State's right-of-way will be used for  
9 this purpose, similar to the franchise agreements the Department enters into with public utility  
10 corporations, including any renewal terms thereof;
- 11 (iv) provisions to address the cost of future relocations of such privately owned facilities, if the right-of-  
12 way is required for roadway purposes or by a public utility to be reconstructed, widened, or altered  
13 during the term of the contract if efforts to find a reasonable and industry accepted alternative that does  
14 not involve a relocation of the privately owned facilities cannot be found;
- 15 (v) provisions as needed to accommodate the New Castle County Sewer Interceptor project including (A)  
16 provisions for the relocation of such privately owned facilities, within the State's rights-of-way, if  
17 efforts to find a reasonable and industry accepted alternative that does not involve a relocation of the  
18 privately owned facilities cannot be found and (B) provisions for the prompt determination of a  
19 reasonable and industry accepted alternative, including cost allocation and liability acknowledgement,  
20 through an agreement between New Castle County and Linde LLC that is acceptable to the  
21 Department of Transportation;
- 22 (vi) provisions for bonding or other acceptable forms of security for the eventual removal of such  
23 facilities;
- 24 (vii) provisions for the conversion of the contract to a standard franchise agreement with a utility  
25 corporation regulated by the Public Service Commission, if these privately owned facilities are ever  
26 acquired by such entity; and

1 (viii) provisions for compensating the State for the use of these rights-of-way, based on a fair market value  
2 assessment. This compensation shall be calculated and expressed as a property lease payment. Any  
3 such payments shall be deposited to the credit of the Transportation Trust Fund created in 2 Del. C.

4 **Section 101. Construction Manager/General Contractor Pilot.** The U.S. Department of Transportation is  
5 encouraging states to explore procurement alternatives for transportation project delivery, through its Every Day  
6 Counts Initiative, aimed at shortening the time frame required for project completion and reducing overall project  
7 costs, while still providing quality assurance for the results. Therefore, the Department is hereby authorized to utilize  
8 Construction Manager/General Contractor (“CM/GC”) procurement mechanisms, for up to six transportation  
9 construction projects. “Construction Manager/General Contractor” is a project delivery method under which an owner  
10 selects a General Contractor to provide consultation during the design of the project. After the project design is  
11 completed, the General Contractor may submit a bid to perform the construction work. The owner evaluates the bid  
12 and may decide to award the construction contract to the General Contractor, or advertise the construction contract to  
13 be bid. CM/GC entities may be a single firm, a consortium, a joint venture, or a combination of entities. The use of  
14 these experimental procurement approaches is further subject to the following conditions:

15 (a) The construction contract terms shall include provisions to pay prevailing wage rates as provided in 29 Del.  
16 C. § 6960, or the applicable Federal prevailing wage rate, whichever is higher.

17 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these contracts: (1) §  
18 6962(d)(4)a. (anti-pollution, conservation environmental measures); (2) § 6962(d)(7) (equal employment opportunity  
19 assurances); and (3) § 6962(d)(8) (performance bonding requirements).

20 (c) Any such contracts shall conform to all applicable Federal laws and regulations concerning CM/GC  
21 contracting, without regard to the source of funds.

22 (d) Any such contracts shall also be subject to the provisions of 17 Del. C. c. 8 (construction payments held in  
23 trust for protection of subcontractors and suppliers).

24 (e) All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects, except as referenced in this  
25 section.

26 (f) The Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program and the Director of  
27 ~~OMB~~ the Office of Management and Budget shall approve all projects subject to this section.

1           **Section 102. Collector-Distributor Road/Modification to Scarborough Road Interchange.** The

2 Department is hereby directed to take such actions and enter into such contracts as it deems necessary and appropriate  
3 for the evaluation and assessment of a possible Collector-Distributor Road modification to the Scarborough Road  
4 Interchange (the “C-D Road”), including but not limited to (1) a feasibility study designed to evaluate and assess  
5 viability and implications of the C-D Road, (2) a toll study designed to ascertain the volume of traffic likely to utilize  
6 the C-D Road and the prospects for generating toll revenues therefrom, and (3) a wetlands delineation to determine  
7 whether or not any wetlands mitigation may be required in order to construct the C-D Road; provided, however, that  
8 (a) the owner of the property occupied by The Dover Mall (the “Developer”) shall pay all of the costs to conduct the  
9 aforesaid study, not to exceed \$250,000; (b) the Department shall conduct the feasibility study in consultation with the  
10 Developer; and (c) upon completion of the aforesaid feasibility study, the Department shall report back to the Joint  
11 Legislative Committee on the Capital Improvements Program regarding the feasibility of the C-D Road, before the  
12 Department undertakes commencement of the aforesaid toll study and wetlands delineation.

13           **Section 103. Beau Tree Lane.** As it has been dedicated for public use by the residents, the section of Beau

14 Tree Lane located within the jurisdictional limits of the State of Delaware is eligible for the Department of  
15 Transportation’s Snow Removal Reimbursement Program and is specifically exempted from the requirement found in  
16 17 Del. C. § 521(a)(6) requiring that a street be accepted for perpetual maintenance by the Department to qualify for  
17 the Snow Removal Reimbursement Program. The residents of the Delaware section of Beau Tree Lane must comply  
18 with all other requirements of the Snow Removal Reimbursement Program as codified in 17 Del. C. § 521.

1 **DEPARTMENT OF AGRICULTURE**

2 **Section 104. Farmland Preservation.** For the current fiscal year \$3,000,000 of the \$10,000,000 allocated  
3 for Farmland Preservation Funding may be utilized by the ~~Aglands~~ Agricultural Lands Preservation Foundation in  
4 accordance with the rules and policies for the Delaware Young Farmer Program in accordance with 3 Del. C. c. 9. An  
5 additional \$1,000,000 of the \$10,000,000 allocated for Farmland Preservation Funding may be utilized by the ~~Aglands~~  
6 Agricultural Lands Preservation Foundation in accordance with the rules and policies for the Delaware Forestland  
7 Preservation Program in accordance with 3 Del. C. c. 9. All remaining state-appropriated funds shall be utilized by the  
8 ~~Aglands~~ Agricultural Lands Preservation Foundation to preserve eligible farms statewide through the traditional  
9 farmland preservation program at its discretion in accordance with ~~Aglands~~ Agricultural Lands Foundation rules and  
10 policies. Local jurisdiction funds committed to farmland preservation for Fiscal Year ~~2019~~ 2020 shall be spent to  
11 preserve farmland only in the respective jurisdictions where the funds originate. Farms to be preserved shall be  
12 selected by the local jurisdictions according to the jurisdictions selection criteria from eligible farms as listed by the  
13 ~~Aglands~~ Agricultural Lands Preservation Foundation. Similarly, any funds provided by nongovernment organizations  
14 shall be spent according to their selection criteria from eligible farms as listed by the ~~Aglands~~ Agricultural Lands  
15 Preservation Foundation.

16 **Section 105. Farmland Preservation Report.** The Department of Agriculture and the Agricultural Lands  
17 Preservation Foundation shall provide a report to the Joint Legislative Committee on the Capital Improvement  
18 Program. The report shall review the current farmland preservation program and make suggestions on the property  
19 value variations throughout the State and how those variations are affecting the ~~Aglands~~ Agricultural Lands  
20 Preservation program. Based on the findings, the foundation shall make recommendations on program changes to the  
21 committee that will address these issues.

1 **FIRE PREVENTION COMMISSION**

2 **Section 106. Rescue Tools Replacement.** It is the intent of the General Assembly that the funds authorized  
3 in the Section 1 Addendum of this Act be used to reimburse the Fire School and the ~~Christiana, Delaware City,~~  
4 ~~Elsmere, Mill Creek, Townsend, Harrington, Hartly, Bethany Beach, Bridgeville, Delmar, Ellendale, Georgetown, and~~  
5 ~~Seaford~~ Newark, Cranston Heights, Hockessin, Holloway Terrace, Minquas, Odessa, Bowers, Camden-Wyoming,  
6 Cheswold, Frederica, Houston, Bethany Beach, Blades, Dagsboro, Indian River, Lewes, Millsboro, Millville, and  
7 Selbyville fire companies. Upon submitting the receipt of sale, each company will be reimbursed up to \$7,500 by the  
8 Fire Prevention Commission, State Fire School (75-02-01).

1 **DELAWARE NATIONAL GUARD**

2 **Section 107. Delaware National Guard.** Notwithstanding 29 Del. C. c. 69 or any other statutory provision  
3 to the contrary, the Delaware National Guard may use design/build project delivery methodology for the purpose of  
4 constructing a Field Maintenance Shop at Dagsboro Readiness Center. To enable the pursuit of a design/build  
5 methodology for this project, all provisions of 29 Del. C. c. 69 are hereby waived with the exception of § 6960 related  
6 to prevailing wage.

7 **Section 108. Delaware National Guard Design/Build New Castle.** Notwithstanding 29 Del. C. c. 69 or any  
8 other statutory provision to the contrary, the Delaware National Guard may use design/build project methodology for  
9 the purpose of constructing a Combined Support Maintenance Shop at River Road Training Site in New Castle. To  
10 enable the pursuit of a design/build methodology for this project, all provisions of 29 De. C. c. 69 are hereby waived  
11 with the exception of § 6960 related to prevailing wage.

12 **Section 109. Delaware National Guard.** The Section 1 Addendum to this Act appropriates \$2,400,000 to  
13 the Delaware National Guard for Minor Capital Improvement and Equipment. Notwithstanding any other statutory  
14 provision to the contrary, the Delaware National Guard may use this appropriation for the purpose of proceeding with  
15 the following projects: 198th Readiness Center Facilities Interior Improvements and HVAC system, and Georgetown  
16 Readiness Center Sitework.

1 **DELAWARE STATE UNIVERSITY**

2 **Section 110. Convocation Center.** The Joint Legislative Committee on the Capital Improvement Program  
3 accepts the Delaware Convocation Center Feasibility Study final report and recognizes the need for such a facility at  
4 Delaware State University and in Central Delaware. The Committee will work towards exploring options for funding  
5 the building of the facility in future fiscal years. In support of the continued development of the Convocation Center,  
6 Delaware State University shall work with stakeholders comprised of local healthcare leaders in the planning of a  
7 Health Institute to be incorporated within the Convocation Center.



1 **DELAWARE TECHNICAL COMMUNITY COLLEGE**

2 **Section 111. Critical Capital Needs/Deferred Maintenance.** Section 1 Addendum of this Act makes an  
3 appropriation to Delaware Technical Community College for Critical Capital Needs/Deferred Maintenance. This  
4 appropriation may be used for the acquisition of computer hardware and software.

**DEPARTMENT OF EDUCATION**

**Section 112. School Building and Custodial Verification.** By September 30 of each calendar year, each school district shall notify the Department of Education (Department) of its intended use for each school building and administrative office building. School districts shall notify the Department about changes in the use of such buildings to include the sale of property, closing of a building, lease of property to another agency and additions and renovations. The Department shall establish a standard reporting mechanism that school districts shall utilize to gather and submit required information.

By October 30 of each calendar year, the Department shall verify and reissue custodial allocations to each school district based on the information obtained annually.

**Section 113. Land Donation for School Construction.** Any land donated to a school district with an approved major capital improvement program shall be required to return to the State one-half of the state share amount originally budgeted for land purchase costs. In such case, the district shall be entitled to keep the remaining one-half state share amount, as well as the full local share amount in accordance with the certificate of necessity.

**Section 114. Minor Capital Improvements.** It is the intent of the General Assembly that funds authorized in the Section 1 Addendum of this Act be used for minor capital improvements to school buildings in the following amounts:

School District	Maximum State Share	Maximum Local Share	Total Cost
Appoquinimink	\$1,054,397	\$702,931	\$1,757,328
Brandywine	997,036	664,691	1,661,727
Special	29,876		29,876
Caesar Rodney	651,997	434,665	1,086,662
Special	34,882		34,882
Cape Henlopen	501,812	334,541	836,353
Special	43,925		43,925
Capital	608,298	405,532	1,013,830
Special	34,882		34,882
Christina	1,371,336	914,224	2,285,560
Special	86,558		86,558
Colonial	943,163	628,775	1,571,938
Special	13,727		13,727
Delmar	130,613	87,075	217,688

1	Indian River	1,015,252	676,835	1,692,087
2	Special	22,770		22,770
3	Lake Forest	368,583	245,722	614,305
4	Laurel	237,293	158,195	395,488
5	Milford	399,880	266,587	666,467
6	New Castle County VoTech	761,584		761,584
7	Polytech	191,849		191,849
8	Red Clay	1,510,670	1,007,113	2,517,783
9	Special	24,223		24,223
10	Seaford	336,705	224,470	561,175
11	Smyrna	531,559	354,373	885,932
12	Sussex County Technical	201,539		201,539
13	Woodbridge	245,819	163,879	409,698
14	Academia Antonia Alonso	79,776		79,776
15	Academy of Dover Charter	43,602		43,602
16	Campus Community	67,341		67,341
17	Charter School of Wilmington	156,806		156,806
18	Delaware Academy of			
19	Public Safety and Security	36,820		36,820
20	Delaware Design Lab			
21	High School	48,124		48,124
22	Delaware Military Academy	93,987		93,987
23	Early College High School			
24	at Delaware State University	67,826		67,826
25	East Side Charter	67,018		67,018
26	Charter School of New Castle	121,279		121,279
27	First State Military Academy	66,049		66,049
28	First State Montessori Academy	82,198		82,198
29	Freire Charter School	66,372		66,372
30	Gateway Lab	30,521		30,521
31	Great Oaks Charter School	72,347		72,347

1	Kuumba Academy Charter	116,111		116,111
2	Las Americas ASPIRA Academy	119,500		119,500
3	M.O.T Charter	207,998		207,998
4	Newark Charter	380,146		380,146
5	Odyssey Charter	268,395		268,395
6	Positive Outcomes Charter	20,348		20,348
7	Providence Creek			
8	Academy Charter	111,428		111,428
9	Sussex Academy of Arts			
10	and Sciences	122,570		122,570
11	Thomas A. Edison Charter	118,210		118,210
12	<b>Total to Schools</b>	<b>\$14,915,000</b>	<b>\$7,269,608</b>	<b>\$22,184,608</b>
13	Vocational Equipment	85,000	56,667	141,667
14	<b>TOTAL</b>	<b>\$15,000,000</b>	<b>\$7,326,275</b>	<b>\$22,326,275</b>
15		<u>Maximum</u>	<u>Maximum</u>	
16	School District	State Share	Local Share	Total Cost
17	Appoquinimink	\$833,970	\$555,980	\$1,389,950
18	Brandywine	757,404	504,936	1,262,340
19	Special	23,581		23,581
20	Caesar Rodney	504,052	336,035	840,087
21	Special	27,020		27,020
22	Cape Henlopen	393,145	262,097	655,242
23	Special	37,828		37,828
24	Capital	463,374	308,916	772,290
25	Special	28,371		28,371
26	Christina	1,022,989	681,993	1,704,982
27	Special	64,603		64,603
28	Colonial	722,621	481,747	1,204,368
29	Special	10,194		10,194
30	Delmar	101,179	67,453	168,632
31	Indian River	778,406	518,937	1,297,343
32	Special	16,458		16,458
33	Lake Forest	276,049	184,033	460,082

	<u>Maximum</u>	<u>Maximum</u>	
<u>School District</u>	<u>State Share</u>	<u>Local Share</u>	<u>Total Cost</u>
Laurel	185,777	123,851	309,628
Milford	311,495	207,663	519,158
New Castle County VoTech	576,515		576,515
Polytech	147,261		147,261
Red Clay	1,124,169	749,446	1,873,615
Special	19,528		19,528
Seaford	255,268	170,179	425,447
Smyrna	419,380	279,587	698,967
Sussex County Technical	152,296		152,296
Woodbridge	186,145	124,097	310,242
Academia Antonia Alonso	74,060		74,060
Academy of Dover Charter	33,407		33,407
Campus Community	50,110		50,110
Charter School of Wilmington	119,381		119,381
Delaware Design-Lab High School	37,092		37,092
Delaware Military Academy	71,358		71,358
Early College High School at Delaware State University	48,268		48,268
East Side Charter	51,830		51,830
Charter School of New Castle	93,711		93,711
First State Military Academy	53,549		53,549
First State Montessori Academy	68,779		68,779
Freire Charter School	58,831		58,831
Gateway Lab	21,125		21,125
Great Oaks Charter School	54,163		54,163
Kuumba Academy Charter	81,184		81,184
Las Americas ASPIRA Academy	96,413		96,413

1	<u>M.O.T Charter</u>	161,385		161,385
2	<u>Newark Charter</u>	293,048		293,048
3	<u>Odyssey Charter</u>	221,444		221,444
4	<u>Positive Outcomes Charter</u>	14,738		14,738
5	<u>Providence Creek</u>			
6	<u>Academy Charter</u>	84,746		84,746
7	<u>Sussex Academy of Arts</u>			
8	<u>and Sciences</u>	97,642		97,642
9	<u>Thomas A. Edison Charter</u>	89,658		89,658
10	<b><u>Total to Schools</u></b>	<b><u>\$11,415,000</u></b>	<b><u>\$5,556,950</u></b>	<b><u>\$16,971,950</u></b>
11	<u>Vocational Equipment</u>	85,000	56,667	141,667
12	<b><u>TOTAL</u></b>	<b><u>\$11,500,000</u></b>	<b><u>\$5,613,617</u></b>	<b><u>\$17,113,617</u></b>

13           **Section 115. Dickinson High School.** Funding provided to the Red Clay School District for Equalization as  
14 provided for in the Fiscal Year ~~2019~~ 2020 Annual Appropriations Act shall be contingent upon the following:

15           (a) The lighted football field at Dickinson High School may be used at night only for Dickinson home games  
16 and Dickinson band practice; and

17           (b) The district is required to maintain the fencing between Dickinson High School and the community of  
18 Montclare, keep the gate between the properties locked at all times (except by mutual agreement between the district  
19 and the Montclare Civic Association), and provide, maintain and replace, if necessary, the Leland Cypress trees along  
20 the fence line bordering the homes on Salem Drive.

21           **Section 116. School Construction Fund Transfers.** Notwithstanding any law or other provision to the  
22 contrary, the Department, with the approval of the Director of the Office of Management and Budget (~~OMB~~) and  
23 Controller General, may transfer funding between major capital construction projects within the respective school  
24 districts. These transfers shall not authorize any changes in conditions or incur any obligations in excess of the  
25 approved Certificate(s) of Necessity.

26           **Section 117. School District Financial Reviews.** It is the intent of the General Assembly that, for school  
27 districts receiving funds appropriated in the Section 1 Addendum of this Act, should a school district financial position  
28 report as required under 14 Del. C. § 1507 demonstrate less than one month of carryover, or if at any time during the  
29 course of the fiscal year a school district is projected to not be able to satisfy its local payroll obligations, the Director

1 of ~~OMB~~ the Office of Management and Budget, in coordination with the Secretary of Education and Controller  
2 General, is authorized to conduct a comprehensive review of the school district's capital construction program.

3 **Section 118. School Construction Contractual Documents.** Effective January 1, 2007, all school districts  
4 that receive state funds for major capital construction projects shall use standard bid and contract documents  
5 developed by ~~OMB~~ the Office of Management and Budget, Facilities Management. School districts may enhance the  
6 standard bid and contract documents with additional contractual or project-specific requirements, as long as the  
7 enhancements do not diminish and are not in conflict with the provisions of the standard documents. The  
8 Department, in consultation with ~~OMB~~ the Office of Management and Budget, Facilities Management, shall approve  
9 any modifications or changes to the provisions of the standard bid and contract documents before a school district  
10 may use or enhance the modified documents.

11 **Section 119. Milford School District - Access Road.** To ensure that property owned by the Milford School  
12 District is used in accordance with the priorities established by the Milford School District Board of Education, no  
13 state agency or municipality shall use said district property for any type of additional access road without the approval  
14 of the Milford School District Board of Education. If the Milford School District Board of Education does not  
15 publicly endorse, by affirmative vote, the placement of an additional access road on district property, no state agency  
16 or municipality shall be authorized to condemn such district property for said use.

17 **Section 120. Brandywine School District Conveyances.** The General Assembly hereby determines that it  
18 is in the public interest to reclaim a portion of the 26.25 acre parcel of land at 3301 Green Street, Claymont, DE 19703  
19 (New Castle County Tax Parcel ID Number 06-071.00-106) held by the Brandywine School District in order for the  
20 State of Delaware to convey to the Brandywine Community Resource Council, Inc. (BCRC), a not for profit  
21 corporation of the State of Delaware that operates the Claymont Community Center, a portion of said parcel (the CCC  
22 Parcel). The General Assembly also hereby determines that it is in the public interest to reclaim the 0.38 acre parcel,  
23 also at 3301 Green Street, Claymont, DE 19703 (New Castle County Tax Parcel ID Number 06-084.00-009) (the  
24 Second CCC Parcel), in order for the State of Delaware to convey such parcel to BCRC. BCRC provides vital  
25 services to the citizens of Delaware and occupies the CCC Parcel and the Second CCC Parcel exclusively. The  
26 General Assembly recognizes that as a titled owner of the CCC Parcel and the Second CCC Parcel, BCRC will be  
27 better able to serve the citizens of Delaware and be better positioned to receive grants, including facilities  
28 improvement grants.

1 Brandywine School District is hereby authorized and directed to convey the CCC Parcel and the Second CCC  
2 Parcel to BCRC for the combined consideration of one dollar. The deed to the aforesaid real property shall contain a  
3 provision whereby the Brandywine School District shall have the right of first refusal to the property in the event that  
4 the BCRC wishes to vacate the property. If the BCRC vacates the property and the Brandywine School District does  
5 not exercise its right of first refusal, proceeds from the sale of said property shall be governed by the provisions 14  
6 Del. C. § 1057(a)(15).

7 These conveyances shall be "as is" in that BCRC shall accept any buildings erected on the parcels in their  
8 present condition as of the time of conveyance, and shall be subject to all other covenants, conditions, restrictions and  
9 easements of record, this reference to which shall not be construed to reimpose the same. The Brandywine School  
10 District and BCRC shall also negotiate in good faith to agree on mutually acceptable easements and agreements to  
11 address issues including cross access, maintenance, and shared use of property that BCRC and Brandywine School  
12 District deem necessary or appropriate.

13 **Section 121. Claymont Community Center.** In connection with the transfer of property directed pursuant  
14 to 77 Del. Laws, c. 329, § 135(b), the BCRC shall be liable for the payment of survey(s) and/or related transaction  
15 costs necessary to determine whether any portion of the land that was conveyed pursuant to the above authority are  
16 portions of land originally acquired by the Department of Transportation (DOT) for right-of-way purposes for the  
17 construction of Interstate 95. To the extent any survey confirms that any portion of such lands are, in fact, owned by  
18 the DOT, and notwithstanding any provisions of 17 Del. C. § 137 to the contrary, the DOT, after receiving any and all  
19 necessary approvals from the federal government or any agent thereof for transfer of such land, is further authorized to  
20 execute any and all necessary deeds to convey said portions of land to the BCRC and/or the Brandywine School  
21 District on the same terms and conditions as the Brandywine School District's related conveyance to the BCRC  
22 pursuant to the above authority.

23 **Section 122. Smyrna School District Transfer.** The Smyrna School District, with the approval of the  
24 Secretary of Education, the Director of the Office of Management and Budget and the Controller General, is  
25 authorized to transfer non-obligated major capital improvement funds from the new Clayton Intermediate School  
26 project (CN 0824A-B) for district-wide capital improvements considered necessary for the safety, health and welfare  
27 of students and technology upgrades. The funds would be used for repairs to the roofing systems at Smyrna  
28 Elementary School, John Bassett Intermediate School and the Thomas D. Clayton Building and projects such as



1 building security systems, HVAC system upgrades and upgrades to the district’s technology hardware and  
2 infrastructure system.

3 **Section 123. Laurel School District Transfer.** The Laurel School District, with the approval of the  
4 Secretary of Education, the Director of the Office of Management and Budget and the Controller General, is  
5 authorized to transfer non-obligated major capital improvement funds from the 1,400 student High School/Middle  
6 School Combined Facility project (CN 1216 A-B) for district-wide capital improvements considered necessary for the  
7 safety and welfare of students. The funds would be used for improvement to and/or construction of the High  
8 School/Middle School athletic facilities.

9 **Section 124. Laurel School District.** The Laurel School District, with the approval of the Secretary of  
10 Education, the Director of the Office of Management and Budget and the Controller General, is authorized to transfer  
11 non-obligated major capital improvement funds for the North Laurel Elementary School (CN 1216 E) and funds for  
12 the selective demolition of the existing Laurel Middle School (CN 1216 F) herein referred to as the 1921 building for  
13 district-wide capital improvements considered necessary for the educational enhancement of the district’s learning  
14 environments as well as for the preservation of the 1921 building. The transferred funds shall be used for the selective  
15 demolition of the non-1921 section of the old Laurel Middle School; the demolition of the Field House; and exterior  
16 renovation of the 1921 section of the old Laurel Middle School (\$1,500,000 allocated for these renovations); and  
17 improvement to and/or construction of the new 1,200 pupil Elementary School (CN 1216 D). Any non-obligated  
18 major capital improvement funds from these capital improvement projects may be used for the selective  
19 demolition/selection preservation of the Paul Laurence Dunbar Elementary School.

20 **Section 125. Renovate Howard High School/1927 Building.** The New Castle County Vocational  
21 Technical School District, with the approval of the Secretary of Education, the Director of the Office of Management  
22 and Budget and the Controller General, is authorized to transfer non-obligated major capital improvement funds for  
23 the Howard High School/1927 Building Renovation project (CN 1638 A) for the purpose of upgrading the HVAC  
24 system for the gym, keyless access control and installing security cameras in the 1972 Building. This authority shall  
25 not be construed so as to allow the New Castle County Vocational Technical School District to obligate more funds  
26 than were originally appropriated for the original Howard High School/1927 Building Renovation project under CN  
27 1638 A.

1           **Section 126. Caesar Rodney School District Land.** Notwithstanding the provisions of 14 Del. C. §1057  
2 and 29 Del. C. § 7525(b), the Caesar Rodney School District is authorized to acquire land by in-kind exchange of  
3 existing district owned land with the approval of the Caesar Rodney School Board. Existing provisions of Delaware  
4 Code including school site coordination authorized in 29 Del. C. § 7525(a) and the Preliminary Land Use reviews  
5 authorized by 29 Del. C. c. 92 Subchapter II shall remain in effect.

6           **Section 127. New Castle County Vocational Technical School District Transfer.** The New Castle  
7 County Vocational Technical School District, with the approval of the Secretary of Education, Director of Office of  
8 Management and Budget and the Controller General, is authorized to transfer non-obligated funds from the Hodgson  
9 High School (CN 1538 A) and Delcastle High School Roof Replacement (CN 1538 B) projects for use on alternative  
10 capital improvement projects.

11           **Section 128. Transfer of Property to the Indian River School District.** Notwithstanding any provision of  
12 29 Del. C. ~~Ch. c.~~ 94, the Department of Health and Social Services is authorized to transfer a subdivided portion of the  
13 current Tax Parcel 133-7.00-8.00 to the Indian River School District for the purposes of construction of a new Howard  
14 T. Ennis School for the consideration of one dollar (\$1.00). The transfer shall only be completed upon successful  
15 subdivision of the land, upon the mutual agreement in writing between the Department of Health and Social Services  
16 and the Indian River School District on which of the newly subdivided parcels shall be transferred, and upon approval  
17 by the Director of the Office of Management and Budget. Any and all fees for the subdivision of the land shall be  
18 borne by the entity who is to execute the Howard T. Ennis school project. If the project has not begun within three (3)  
19 years of a successful agreement on the transfer of the land, ownership of the subdivided parcel shall revert back to the  
20 Department of Health and Social Services.

21           **Section 129. Delmar School District Transfer.** The Delmar School District, with the approval of the  
22 Secretary of Education, the Director of the Office of Management and Budget and the Controller General, is  
23 authorized to transfer non-obligated major capital improvement funds from the Delmar Roof Replacement and  
24 Renovations to Delmar MS/HS project (CN 1637 A) for repairs and/or improvements of the district's current HVAC  
25 system.

26           **Section 130. City of Wilmington Education Initiatives.** (a) The Section 1 Addendum of this Act 81 Del.  
27 Laws c. 303 appropriates \$17,500,000 to Office of Management and Budget for City of Wilmington Education  
28 Initiatives. The funds shall be used for the renovation of Bancroft Elementary School and Bayard Middle School as

1 part of reconfiguring and consolidating City of Wilmington schools in the Christina School District, subject to a signed  
2 Memorandum of Understanding between the State of Delaware and the Christina School District. The Secretary of  
3 Education shall certify the overall renovation costs in which any remaining balances may be used to support  
4 subsection (b) of this section. Notwithstanding the provisions of 29 Del. C. ~~Ch. c.~~ 75, the maximum local share for the  
5 renovations shall be 20 percent of the full cost of the renovations. The Christina School District may elect, subject to  
6 the approval of the Director of the Office of Management and Budget and the Controller General, to exercise its local  
7 share of the renovation projects through the withholding of state funding earned through 14 Del. C. and/or the  
8 provisions of the Annual Appropriations Act, for a period to be determined by the Christina School District, the  
9 Director of the Office of Management and Budget and the Controller General.

10 (b) The Section 1 Addendum of ~~the Fiscal Year 2018 Bond and Capital Improvements Act~~ 81 Del. Laws c.  
11 59 appropriated \$2,000,000 to the Office of Management and Budget for the purpose of funding Wilmington  
12 Education Initiatives. These funds shall be used to help improve educational services in the City of Wilmington. These  
13 improvements may include the establishment of an Early Childhood Education Services Center and an Adult  
14 Education Services Center. The funds shall only be spent upon approval by the Director of the Office of Management  
15 and Budget and the Controller General.

16 **Section 131. New Castle County Vocational Technical District Transfer.** The New Castle County  
17 Vocational Technical School District, with the approval of the Secretary of Education, the Director of the Office of  
18 Management and Budget and the Controller General, is authorized to transfer non-obligated funds from the Howard  
19 High School/1927 Building Renovation project (CN 1638A) for use on alternative capital improvement projects within  
20 the 1972 building and/or for the construction of multi-purpose fields for athletics in Kirkwood Park. Any projects  
21 within Kirkwood Park shall not be commenced, and no state capital funds shall be expended without an agreed upon  
22 Memorandum of Understanding (MOU) between the district and the City of Wilmington. The MOU shall grant  
23 ownership rights to the State of Delaware or the district over any equipment purchased in relation to the project and  
24 shall stipulate access rights of the district, including the term of the agreement, times and dates when access is  
25 permitted, and the party responsible for maintenance costs related to any improvements made by the district. The  
26 MOU shall be subject to approval by the Co-Chairs of the Joint Legislative Committee on the Capital Improvement  
27 Program and the Director of the Office of Management and Budget.

1           **Section 132. Caesar Rodney School District.** It is the intent of the General Assembly that further  
2 appropriations to the Caesar Rodney School District for CN 1610K shall reflect the square foot rate of \$371.00.

3           **Section 133. Bond Verification.** All bonds issued, or herein before or herein authorized to be issued, by the  
4 State are hereby determined to be within all debt and authorization limits of the State.

5           **Section 134. Inconsistency.** Insofar as the provisions of this Act are inconsistent with the provisions of  
6 any general, special or local laws, or parts thereof, the provisions of this Act shall be controlling.

7           **Section 135. Severability.** If any section, part, phrase or provision of this Act or the application thereof be  
8 held invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the section,  
9 part, phrase, provision or application directly involved in the controversy in which such judgment shall have been  
10 rendered and shall not affect or impair the validity of the remainder of this Act or the application thereof.

11           **Section 136. Effective Date.** This Act shall take effect in accordance with the provisions of state law.

SYNOPSIS

This Bill is the Fiscal Year 2020 Bond and Capital Improvements Act.

Author: Office of Management and Budget

**Department of Transportation**  
**FY 2020 Capital Transportation Program**  
**Appendix A**

	State Authorization		Federal Authorization		Other Funding		FY 2020 Authorization
<b>ROAD SYSTEM</b>							
<b>Expressways</b>							
SR 141 Improvements, I-95 Interchange to Jay Drive	\$	-	\$	12,300,000	\$	-	\$ 12,300,000
U.S. 301 GARVEE Debt Service		-		10,983,888		-	10,983,888
Rehab of I-95 from I-495 North of Brandywine River Bridge		25,155,639		8,000,000		-	33,155,639
<b>Subtotal Expressways</b>	<b>\$</b>	<b>25,155,639</b>	<b>\$</b>	<b>31,283,888</b>	<b>\$</b>	<b>-</b>	<b>\$ 56,439,527</b>
<b>Arterials</b>							
SR2 and Red Mill Road Intersection Improvements	\$	1,000,000	\$	-	\$	-	\$ 1,000,000
SR4 Christina Parkway, SR2 Elkton Road to SR896		300,000		-		-	300,000
SR299, SR 1 to Catherine Street		140,000		7,200,000		-	7,340,000
US 13, US 40 to Memorial Drive Pedestrian Improvements		5,200,000		2,000,000	17,858	-	7,217,858
Wilmington Initiatives, 4th Street, Walnut St to I-95		750,000		-		-	750,000
Wilmington Initiatives, Walnut St, MLK to 13 Street		1,000,000		-		-	1,000,000
Elkton Road, MD Line to Casho Mill Road		-		13,000,000		-	13,000,000
US 13, Duck Creek Road to SR 1		1,200,000		-		-	1,200,000
US 40 , Salem Church Road to Walther Road		2,000,000		-		-	2,000,000
SR7 - Median Barrier Replacement		300,000		-		-	300,000
HEP KC, SR 8 & SR 15 Intersection Improvements		300,000		1,400,000		-	1,700,000
Loockerman Street / Forest Avenue		700,000		1,800,000		-	2,500,000
HEP KC, US 13 Lochmeath Way to Puncheon Run Connector		2,000,000		-		-	2,000,000
HEP KC, US 13 Walnut Shade Rd. to Lochmeath Way		700,000		-		-	700,000
SR 1, Minos Conaway Road Grade Separated Intersection		12,000,000		-		-	12,000,000
U.S. 113, North / South Improvements		600,000		-		-	600,000
Georgetown East Gateway Improvements		2,040,000		8,160,000		-	10,200,000
US 113 @ US 9 Grade Separated Intersection		9,300,000		-		-	9,300,000
Corridor Capacity Preservation		1,000,000		-		-	1,000,000
NCC & SC HEP/HSIP Safety Projects		900,000		8,300,000		-	9,200,000
<b>Subtotal Arterials</b>	<b>\$</b>	<b>41,430,000</b>	<b>\$</b>	<b>41,860,000</b>	<b>\$</b>	<b>17,858</b>	<b>\$ 83,307,858</b>
<b>Collectors</b>							
SR72, McCoy Road to SR71 Improvements	\$	2,800,000	\$	11,200,000	\$	-	\$ 14,000,000
Camden Bypass, North Street Extended to SR 10 Improvements		1,500,000		-		-	1,500,000
Camden Bypass, South Street to Rising Sun Road Improvements		2,060,000		240,000		-	2,300,000
Park Avenue Relocation		2,500,000		-		-	2,500,000
<b>Subtotal Collectors</b>	<b>\$</b>	<b>8,860,000</b>	<b>\$</b>	<b>11,440,000</b>	<b>\$</b>	<b>-</b>	<b>\$ 20,300,000</b>
<b>Locals</b>							
N15, Boyds Corner Road, Cedar Lane Road to US 13 Improvements	\$	2,800,000	\$	-	\$	-	\$ 2,800,000
N427 Cedar Lane Road, Marl Pit Road to Boyds Corner Road		2,600,000		-		-	2,600,000
Garasches Lane Enhancements		1,000,000		3,200,000		-	4,200,000
Realignment of Old Orchard Road at Wescoats Corner		-		-	20,000	-	20,000
Recreational Trails		-		905,680	226,420	-	1,132,100
Slope Stabilization Program		5,000,000		-		-	5,000,000
<b>Subtotal Locals</b>	<b>\$</b>	<b>11,400,000</b>	<b>\$</b>	<b>4,105,680</b>	<b>\$</b>	<b>246,420</b>	<b>\$ 15,752,100</b>

**Department of Transportation  
FY 2020 Capital Transportation Program  
Appendix A**

	State Authorization	Federal Authorization	Other Funding	FY 2020 Authorization
<b>ROAD SYSTEM (continued)</b>				
<b>Bridges</b>				
Bridge Management Program	\$ 6,855,680	\$ 6,332,520	\$ -	\$ 13,188,200
Bridge Preservation Program	19,018,440	48,254,560	-	67,273,000
<b>Subtotal Bridges</b>	<b>\$ 25,874,120</b>	<b>\$ 54,587,080</b>	<b>\$ -</b>	<b>\$ 80,461,200</b>
<b>Other</b>				
Transportation Alternatives	\$ 954,489	\$ 3,017,957	\$ 1,920	\$ 3,974,366
Pavement and Rehabilitation	65,000,000	18,600,000	-	83,600,000
Bicycle and Pedestrian Improvements	800,000	3,200,000	-	4,000,000
Signage and Pavement Markings	5,432,000	1,282,513	-	6,714,513
Materials and Minor Contracts	8,025,000	100,000	-	8,125,000
Rail Crossing Safety Program	236,111	1,225,000	-	1,461,111
Safety Improvement Program	927,777	8,258,937	-	9,186,714
Traffic Calming	200,000	-	-	200,000
Engineering and Contingency	30,822,000	18,000	-	30,840,000
Intersection Improvements	4,100,000	3,000,000	600,000	7,700,000
Pedestrian ADA Improvements	3,000,000	-	-	3,000,000
South Wilmington Infrastructure Improvements	10,000,000	-	-	10,000,000
<b>Subtotal Other</b>	<b>\$ 129,497,377</b>	<b>\$ 38,702,407</b>	<b>\$ 601,920</b>	<b>\$ 168,801,704</b>
<b>TOTAL ROAD SYSTEM</b>	<b>\$ 242,217,136</b>	<b>\$ 181,979,055</b>	<b>\$ 866,198</b>	<b>\$ 425,062,389</b>
<b>GRANTS AND ALLOCATIONS</b>				
Municipal Street Aid	\$ 6,000,000	\$ -	\$ -	\$ 6,000,000
Community Transportation Fund	17,680,000	-	-	17,680,000
Transportation Infrastructure Investment Fund	5,000,000	-	-	5,000,000
<b>TOTAL GRANTS AND ALLOCATIONS</b>	<b>\$ 28,680,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 28,680,000</b>
<b>TRANSIT SYSTEM</b>				
Transit Facilities	\$ 2,940,000	\$ 5,000,000	\$ 3,045,500	\$ 10,985,500
Transit Vehicles	4,663,796	15,688,534	2,223,320	22,575,650
Rail Preservation	2,700,000	-	7,000,000	9,700,000
<b>TOTAL TRANSIT SYSTEM</b>	<b>\$ 10,303,796</b>	<b>\$ 20,688,534</b>	<b>\$ 12,268,820</b>	<b>\$ 43,261,150</b>
<b>SUPPORT SYSTEM</b>				
Aeronautics	\$ 301,000	\$ 189,000	\$ -	\$ 490,000
Planning	4,514,222	6,114,542	-	10,628,764
Information Technology	13,013,750	199,630	-	13,213,380
Heavy Equipment	12,500,000	-	-	12,500,000
Transportation Facilities	19,500,000	-	-	19,500,000
Transportation Management	1,905,000	7,480,000	90,000	9,475,000
Engineering and Contingency	-	200,000	-	200,000
<b>TOTAL SUPPORT SYSTEM</b>	<b>\$ 51,733,972</b>	<b>\$ 14,183,172</b>	<b>\$ 90,000</b>	<b>\$ 66,007,144</b>
<b>GRAND TOTAL</b>	<b>\$ 332,934,904</b>	<b>\$ 216,850,761</b>	<b>\$ 13,225,018</b>	<b>\$ 563,010,683</b>

**FISCAL YEAR 2020 CAPITAL IMPROVEMENTS PROJECT SCHEDULE  
SECTION 1 ADDENDUM SUPPLEMENT**

<b>AGENCY/PROJECT</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>10-02 OFFICE OF MANAGEMENT AND BUDGET</b>		
Minor Capital Improvement and Equipment	\$ 5,223,851	\$ 5,223,851
New Troop 7 - Lewes	18,400,000	-
Delaware State Police Indoor Firing Range	5,980,000	-
Technology Fund	7,500,000	-
Pay for Success	-	1,000,000
Construction/Federal Contingency	7,500,000	-
Rodney Square Improvements	1,500,000	-
Community Reinvestment Fund	4,002,500	-
Municipal Infrastructure Fund	805,000	-
Delaware Skills Center	300,000	-
City of Dover - Parking Garage	1,000,000	-
City of Wilmington - New Fire Truck	1,000,000	-
Sussex County FEMA	20,000	-
Environmental Compliance (UST/Asbestos/Other)	340,300	340,300
Architectural Barrier Removal	150,000	150,000
Roof Replacement	3,500,000	2,557,000
Deferred Maintenance	5,000,000	5,000,000
Carvel State Office Building Maintenance and Restoration	2,000,000	2,000,000
Carvel State Office Building Mechanical Upgrades	800,000	800,000
Jesse Cooper Building Renovations	-	1,500,000
Leonard L. Williams Justice Center Improvements	-	850,000
<b>02 JUDICIAL PROJECTS</b>		
Minor Capital Improvement and Equipment	911,062	911,062
Kent and Sussex Family Court Facilities	6,850,000	6,850,000
<b>11 TECHNOLOGY AND INFORMATION PROJECTS</b>		
Network Core Router Infrastructure Upgrade	2,500,000	2,500,000
Kent and Sussex Broadband Access	1,300,000	-
Technology Fund	-	2,000,000
<b>20 STATE PROJECTS</b>		
Minor Capital Improvement and Equipment	2,000,000	2,000,000
Minor Capital Improvement and Equipment - Veterans Home	200,000	200,000
Veterans Home Bathing Rooms	320,000	180,000
<b>25 FINANCE PROJECT</b>		
Revenue Technology Stabilization and Modernization	5,000,000	-
<b>35 HEALTH AND SOCIAL SERVICES PROJECTS</b>		
Minor Capital Improvement and Equipment	5,750,000	5,750,000
Roof Replacement/Repair	1,762,671	2,493,500
<b>37 SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECT</b>		
Minor Capital Improvement and Equipment	1,400,000	1,400,000
<b>38 CORRECTION PROJECTS</b>		
Minor Capital Improvement and Equipment	3,183,250	3,183,250
Delaware Automated Correction System/iCHRT Server Replacement	1,550,000	-
James T. Vaughn Correctional Center Building C Contingency	2,000,000	-
James T. Vaughn Correctional Center Guard Shack	40,000	-

**FISCAL YEAR 2020 CAPITAL IMPROVEMENTS PROJECT SCHEDULE  
SECTION 1 ADDENDUM SUPPLEMENT**

<b>AGENCY/PROJECT</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>10-02 OFFICE OF MANAGEMENT AND BUDGET (continued)</b>		
45 SAFETY AND HOMELAND SECURITY PROJECTS		
800 MHz Technology Refresh	\$ 6,354,100	\$ 6,354,100
Minor Capital Improvement and Equipment	700,000	700,000
Local Law Enforcement Laptop Replacement	251,000	251,000
70 ELECTIONS PROJECT		
Voting Technology	10,000,000	-
75 FIRE PREVENTION COMMISSION PROJECT		
Delaware State Fire School (Dover) Restroom Remodel	859,400	-
76 DELAWARE NATIONAL GUARD PROJECT		
Minor Capital Improvement and Equipment	2,473,227	2,400,000
90 HIGHER EDUCATION PROJECT		
Higher Education Economic Development Investment Fund	11,375,000	15,000,000
95 EDUCATION PROJECT		
City of Wilmington Initiatives	17,500,000	-
	\$ 149,301,361	\$ 71,594,063
<b>10-08 DELAWARE STATE HOUSING AUTHORITY</b>		
Housing Development Fund - Affordable Rental Housing Program	\$ 6,000,000	\$ 6,000,000
Urban Redevelopment	8,500,000	8,500,000
Strong Neighborhoods Housing Fund	3,000,000	3,000,000
	\$ 17,500,000	\$ 17,500,000
<b>15 LEGAL</b>		
File Room Renovations	\$ 500,000	\$ -
	\$ 500,000	\$ -
<b>20 STATE</b>		
Museum Maintenance	\$ 550,000	\$ 550,000
Veterans Cemetary Columbarium Expansion	49,000	-
Deferred Maintenance	-	2,500,000
John Dickinson Plantation	-	2,500,000
Southern Regional Library	5,013,750	5,963,750
Duck Creek Library	1,500,000	-
Seaford Public Library	225,000	56,415
North Wilmington Public Library	-	150,000
Rehoboth Beach Public Library	-	150,000
Delaware Strategic Fund	12,500,000	12,500,000
Transportation Infrastructure Investment Fund	-	5,000,000
Fraunhofer Vaccine Development	1,500,000	1,500,000
Riverfront Development Corporation	3,880,000	2,880,000
Bioscience Center for Advanced Technology (CAT)	1,000,000	1,000,000
National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	2,500,000	2,500,000
Rapid Advancement in Process Intensification Deployment (RAPID)	1,750,000	1,750,000
Delaware Prosperity Partnership	2,000,000	2,000,000
Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)	800,000	800,000



**FISCAL YEAR 2020 CAPITAL IMPROVEMENTS PROJECT SCHEDULE  
SECTION 1 ADDENDUM SUPPLEMENT**

<b>AGENCY/PROJECT</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>20 STATE (continued)</b>		
Delaware Clinical and Translational Research (CTR)	\$ 1,000,000	\$ 1,000,000
IDeA Network for Biomedical Research Excellence (INBRE)	1,000,000	-
Economic Development Infrastructure - Town of Delmar	205,000	-
Wilmington Riverfront Sports Complex	3,000,000	-
Delaware Stadium Corporation	600,000	-
Purpose Built Communities	1,000,000	1,000,000
Kent Economic Partnership	100,000	-
Laurel Redevelopment Corporation	250,000	-
Veterans Home Dental Suite	200,000	-
Veterans Home Dining Room	1,500,000	-
	\$ 42,122,750	\$ 43,800,165
<b>35 HEALTH AND SOCIAL SERVICES</b>		
Maintenance and Restoration	\$ 4,750,000	\$ 4,750,000
Drinking Water State Revolving Fund	5,000,000	5,000,000
Psychiatric Center Security System Upgrade	750,000	-
	\$ 10,500,000	\$ 9,750,000
<b>37 SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES</b>		
Maintenance and Restoration	\$ 200,000	\$ 200,000
	\$ 200,000	\$ 200,000
<b>38 CORRECTION</b>		
Maintenance and Restoration	\$ 3,135,400	\$ 3,135,400
Central Violation of Probation Center Conversion From Level IV to Level V - Design and Construction	-	4,775,376
Security, Technology and Equipment	1,750,000	-
Level V Security Camera Equipment	-	2,326,000
	\$ 4,885,400	\$ 10,236,776
<b>40 NATURAL RESOURCES AND ENVIRONMENTAL CONTROL</b>		
Conservation Cost Share	\$ 1,700,000	\$ 1,700,000
Shoreline and Waterway Management	4,178,129	5,000,000
Clean Water State Revolving Fund	5,000,000	5,000,000
Tax Ditches	1,148,700	1,148,700
Conservation Reserve Enhancement Program	100,000	100,000
Park Facility Rehab and Public Recreational Infrastructure	5,000,000	5,000,000
Resource, Conservation and Development	4,200,000	-
Dikes/Dams	1,000,000	1,000,000
Biden Center Renovations	1,300,000	3,000,000
Redevelopment of Strategic Sites (NVF)	2,500,000	2,500,000
Redevelopment of Strategic Sites (Fort DuPont)	2,250,000	2,250,000
Fort Miles Museum	500,000	-
City of Wilmington - Eden Park	100,000	-
City of Newark - Trails	32,000	-
New Castle Pier	520,000	-
Delaware Bayshore Initiative	500,000	500,000
Debris Pits	500,000	500,000
Hazardous Substance Cleanup Act Fund	3,000,000	-
	\$ 33,528,829	\$ 27,698,700

**FISCAL YEAR 2020 CAPITAL IMPROVEMENTS PROJECT SCHEDULE  
SECTION 1 ADDENDUM SUPPLEMENT**

<b>AGENCY/PROJECT</b>	<b>FY 2019</b>		<b>FY 2020</b>	
<b>45 SAFETY AND HOMELAND SECURITY</b>				
Twin Engine Helicopter Lease/Payment	\$	1,168,359	\$	1,168,359
LC MS/MS for Forensic Toxicology Testing		-		377,700
Helicopter Replacements		8,850,000		-
	\$	10,018,359	\$	1,546,059
<b>65 AGRICULTURE</b>				
Incinerator	\$	200,000	\$	-
Combustion Instrument		-		100,000
State Forest Building Repairs		-		200,000
Cover Crop Investment		-		2,900,000
Irrigation System Conversion		-		500,000
	\$	200,000	\$	3,700,000
<b>75 FIRE PREVENTION COMMISSION</b>				
Hydraulic Rescue Tools Replacement	\$	105,000	\$	150,000
Volunteer Fire Service Revolving Loan Fund		1,000,000		1,000,000
	\$	1,105,000	\$	1,150,000
<b>90-01 UNIVERSITY OF DELAWARE</b>				
Deferred Maintenance - Laboratories	\$	10,000,000	\$	7,000,000
	\$	10,000,000	\$	7,000,000
<b>90-03 DELAWARE STATE UNIVERSITY</b>				
Campus Improvements	\$	9,260,000	\$	6,260,000
Excellence Through Technology		740,000		740,000
	\$	10,000,000	\$	7,000,000
<b>90-04 DELAWARE TECHNICAL COMMUNITY COLLEGE</b>				
Critical Capital Needs / Deferred Maintenance	\$	10,000,000	\$	7,000,000
	\$	10,000,000	\$	7,000,000
<b>95 EDUCATION</b>				
Minor Capital Improvement and Equipment	\$	15,000,000	\$	11,500,000
Architectural Barrier Removal		160,000		160,000
Caesar Rodney, Additions and Renovations to Caesar Rodney HS (79/21)		12,746,400		-
Caesar Rodney, Renovate Fred Fifer III MS (79/21)		2,543,800		-
Caesar Rodney, Renovate F. Niel Postlethwait MS (79/21)		2,672,100		-
Caesar Rodney, Renovate Allen Frear ES (79/21)		549,400		-
Caesar Rodney, Renovate W.B. Simpson ES (79/21)		592,800		-
Caesar Rodney, Renovate W. Reily Brown ES (79/21)		523,200		-
Caesar Rodney, Construct 600 Student ES (79/21)		1,198,100		-
Brandywine, Renovate Brandywine HS (60/40)		2,640,400		2,640,300
Brandywine, Renovate Claymont ES (60/40)		7,944,900		3,178,000
Cape Henlopen, Construct Sussex Consortium Building (100% State)		2,244,400		-
Cape Henlopen, Sussex Consortium Expansion (100% State)		2,964,429		10,782,952
Cape Henlopen, Renovate Milton ES (60/40)		5,381,300		1,793,800
Cape Henlopen, Construct New Rehoboth ES (60/40)		7,593,300		-
Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at New Rehoboth ES (100% State)		2,346,500		-
Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES (60/40)		6,195,400		2,065,100

**FISCAL YEAR 2020 CAPITAL IMPROVEMENTS PROJECT SCHEDULE  
SECTION 1 ADDENDUM SUPPLEMENT**

<b>AGENCY/PROJECT</b>	<b>FY 2019</b>	<b>FY 2020</b>
<b>95 EDUCATION (continued)</b>		
Appoquinimink, Replace Everett Meredith MS (75/25)	\$ 2,500,000	\$ -
Appoquinimink, Renovate Silver Lake ES (75/25)	1,244,300	4,524,000
Appoquinimink, Construct 840 Student ES (75/25)	11,671,000	-
Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS (75/25)	48,258,268	48,679,000
Indian River, Replace Howard T. Ennis School (100% State)	2,973,500	30,498,085
Cape Henlopen, Addition to Cape Henlopen HS (60/40)	2,503,500	5,007,000
Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS (100% State)	637,700	1,275,400
Indian River, Additions to Selbyville MS (60/40)	-	405,400
Construction Contingency - Indian River and Capital (60/40)	-	10,000,000
Milford Greenhouse	25,000	-
School Safety and Security	5,000,000	5,000,000
	<b>\$ 148,109,697</b>	<b>\$ 137,509,037</b>
<b>SUBTOTAL NON-TRANSPORTATION</b>	<b>\$ 447,971,396</b>	<b>\$ 345,684,800</b>
<b>55 DEPARTMENT OF TRANSPORTATION</b>		
Road System	\$ 236,499,353	\$ 242,217,136
Grants and Allocations	33,330,000	28,680,000
Transit System	33,197,027	10,303,796
Support System	65,335,949	51,733,972
	<b>\$ 368,362,329</b>	<b>\$ 332,934,904</b>
<b>GRAND TOTAL</b>	<b>\$ 816,333,725</b>	<b>\$ 678,619,704</b>