



**150th GENERAL ASSEMBLY
FISCAL NOTE**

BILL: HOUSE BILL NO. 16
SPONSOR: Representative Briggs King
DESCRIPTION: AN ACT TO AMEND TITLE 21 OF THE DELAWARE CODE RELATING TO EMERGENCY VEHICLES.

Assumptions:

1. This Act becomes effective upon signature by the Governor.
2. This Act would add the Department of Correction (DOC), Bureau of Prisons (BOP) and Bureau of Community Corrections (BCC) to the list of "authorized emergency vehicles."
3. While there are no costs associated with authorization, there are implementation costs of \$567,000 as the DOC intends to outfit and install emergency lights on a total of 189 vehicles and provide Emergency Vehicle Operator (EVO) training for 2,280 BOP and BCC staff at a cost of \$57,000.
4. Implementation costs to outfit the 189 vehicles include utilizing the Office of Management of Budget, Fleet Services to purchase and install the emergency lights at an estimated cost of \$3,000 per vehicle.
5. The Department plans to equip all 189 vehicles over the span of three years. This would result in the outfit and installation of 63 vehicles, totaling \$189,000, per year. Equipment and installation would total approximately \$567,000.
6. The Department plans to have its 1,786 BOP and 494 BCC staff complete EVO training offered by the Delaware State Fire School, at a cost of \$25 per person, over the span of three years. This would result in the training of 760 staff, totaling \$19,000, per year. Training would total approximately \$57,000.
7. The DOC is working to secure a reduced tuition rate for staff to complete the EVO, but it is not assumed in this fiscal note.

Cost:

Fiscal Year 2020: \$208,000
Fiscal Year 2021: \$208,000
Fiscal Year 2022: \$208,000

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Office of the Controller General