



SPONSOR: Rep. DiPinto & Sen. Cook;  
Reps. Sens.  
Buckworth Bunting  
D. Ennis Henry  
Fallon Vaughn  
Houghton Amick  
Williams Cloutier

HOUSE OF REPRESENTATIVES

142nd GENERAL ASSEMBLY

June 30, 2003

HOUSE BILL NO. 302

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2004; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AMENDING THE FISCAL YEAR 2004 APPROPRIATIONS ACT; AND AMENDING CERTAIN PERTINENT STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

Section 1. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

<u>Accounting Code</u>	<u>Organization/Description</u>	<u>Amount</u>
(35-05-10)	Office of Director – Division of Public Health Adolescent Program	\$ 688,977
(35-05-30)	Emergency Medical Services Paramedic Program Operations	\$ 10,255,657

12	<u>Accounting Code</u>	<u>Organization/Description</u>	<u>Amount</u>
13			
14	(35-14-01)	<u>Services for Aging &amp; Adults with Physical Disabilities</u>	
15		<u>Senior Center</u>	
16		Absolom Jones Senior Center	\$ 181,150
17		Brandywine Senior Center	210,179
18		Bridgeville Senior Center	114,335
19		Cape Henlopen Senior Center	176,670
20		Chesapeake and Delaware Senior Center	123,749
21		Clarence Fraim Senior Center of Delaware, Inc.	173,684
22		Claymore Senior Center	208,256
23		Cornerstone Senior & Elder Care Center, Inc.	97,920
24		DeLaWarr Senior Center	211,179
25		Frederica Adult Center, Inc.	167,663
26		Georgetown CHEER Center	74,020
27		Graham Senior Center., Inc.	110,929
28		Greenwood CHEER Senior Center	84,811
29		Harrington Senior Center, Inc.	97,679
30		Harvest Years Senior Center, Inc.	85,655
31		Howard J. Weston Community & Senior Center, Inc.	342,877
32		Huling Cove CHEER Center	163,899
33		Indian River Senior Center, Inc.	137,428
34		Jewish Community Center, Senior Center	108,948
35		Jimmy Jenkins Senior Center	89,806
36		Laurel Senior Center, Inc.	204,528
37		Lewes Senior Citizens Center, Inc.	75,603
38		Lillian Smith Senior Center	65,528
39		Los Abuelos Center	52,535
40		M.O.T. Senior Citizen Center, Inc.	210,444
41		Mamie A. Warren Maturity Center, Inc.	165,706
42		Mid-County Senior Center, Inc.	212,177
43		Milford Senior Center, Inc.	151,438
44		The Modern Maturity Center, Inc.	354,667
45		Nanticoke Senior Center, Inc.	178,533
46		New Castle Senior Center	126,222
47		Newark Senior Center, Inc.	281,138
48		Oak Grove Senior Center, Inc.	207,315
49		Oak Orchard CHEER Center	112,567
50		Ocean View Leisure Center	82,281
51		Peoples Settlement - Senior Citizens Program	77,450
52		Roxana CHEER Senior Center	84,811
53		St. Anthony's Senior Center	134,153
54		St. Patrick's Center, Inc.	138,753
55		St. Peter's Adult Center, Inc.	109,973
56		The Salvation Army Senior Center	81,427
57		Sellers Senior Center, Inc.	136,182
58		Slaughter Neck CHEER Center	84,811
59		South Wilmington Senior Adult Center	44,707
60		West Center City Adult Center, Inc.	95,571
61		Wilmington Senior Center, Inc.	174,630
62		Total – Senior Centers	<u>\$ 6,603,987</u>
63			
64			

Department of Safety and Homeland Security

(45-01-01)	Office of Secretary - Administration	
	Local Police Coordination	67,700
	Aid to Local Law Enforcement	850,000
	Total - Department of Safety and Homeland Security	<u>\$ 917,700</u>

TOTAL - Section 1 \$18,466,321

Section 2. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

<u>Category/Description</u>	<u>Amount</u>
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One-Time Items:

AFRAM –African American Festival	\$ 3,000
Bowers Beach Fire Company – aerial truck	2,869
Claymont Christmas Parade	2,000
Darley Society – Dickens at Christmas	6,000
Delaware Blind Athletes	2,500
First State Critical Incident Stress Management Conference	2,000
Friends of the Milford Museum	6,000
Harrington Fire Company – aerial truck	2,459
Arthritis Foundation Senior Swim	2,000
Sussex County Animal Association	3,400

Total - One-Time Items \$32,228

Arts/Historical/Cultural/Tourism

Afro-American Historical Society of DE, Inc.	\$ 30,090
Associated Community Talents	23,400
Challenge Prog. -Kalmar Nyckel	29,250
Cityfest, Inc.	5,000
Claymont Historical Society, Inc.	9,500
DE Academy of Science--Iron Hill	20,055
DE Afro-American Sports Hall of Fame	8,500
Delaware Agricultural Museum	48,000
Delaware Center for Horticulture	35,000
Delaware Children's Museum	18,000
Delaware City Day Committee	32,100
Delaware Greenways, Inc.	36,000
Delaware Humanities Council	59,160
Delaware Museum of Natural History	16,000
Delaware Nature Society, Inc.	43,260
Delaware Sports Museum and Hall of Fame, Inc	12,000
Delaware State Fair	160,650
Delaware State Police Museum, Inc.	27,500
Duck Creek Historical Society	12,500
First Night Dover, Inc.	12,339
First Night Wilmington, Inc.	15,000
Fort Delaware Society	17,000
Friends of the Claymont Stone School	20,000
Friends Society of Brandywine Park	21,000
Georgetown Historical Society	18,564
Greater Brandywine Village Revitalization	5,600
Greater Harrington Historical Society	21,330

121	Harrington Parks & Recreation Comm.	12,000
122	Historic Red Clay Valley, Inc.	21,420
123	Historical Society of Delaware	85,000
124	Kalmar Nyckel Foundation	15,500
125	Milford Historical Society	5,387
126	Miss Delaware Scholarship Pageant	10,000
127	Nanticoke Indian Association	16,000
128	New Castle Historical Society	8,320
129	New Castle--Separation Day	27,000
130	New Sweden Center--Kalmar Nyckel	12,000
131	Old Brandywine Village	11,000
132	Preservation Delaware	15,000
133	Preservation Delaware – Revolving Fund	15,000
134	Quaker Hill Historic Preservation Foundation	8,000
135	Seaford Historical Society, Inc./Seaford Museum	9,000
136	Sister Cities of Wilmington	10,000
137	Smyrna-Clayton Heritage Association	9,000
138	Sussex County Return Day, Inc.	11,000
139	WHYY	604,079
140	WSCL FM Salisbury St. University	20,400
141		
142	Total - Arts/Historical/Cultural/Tourism	<u>\$1,681,904</u>
143		
144	<u>Aging - Other</u>	
145		
146	Boys & Girls Club – Elder Swim	\$ 87,360
147	Catholic Charities/HERO	49,868
148	Creative Grandparenting, Inc.	35,000
149	Creative Grandparenting - Summer of Respect	110,000
150	Delaware Senior Olympics	37,000
151	Generations Home Care-Geriatrics	170,640
152	Georgetown CHEER Senior Services-Homebound	7,644
153	Graham Senior Center-Art for Life	2,500
154	Graham Senior Center-Fit for Life	15,600
155	Greenwood CHEER Senior Service-Homebound	7,644
156	Harvest Years Senior Center	13,104
157	Meals on Wheels Delaware	7,500
158	Meals on Wheels of Lewes and Rehoboth	60,060
159	Modern Maturity Center, Inc. - Meals on Wheels	36,400
160	Modern Maturity Center, Inc. - Wellness	5,000
161	Nanticoke Senior Center-Homebound Meals	7,644
162	Nanticoke Senior Center-Physical Fitness	5,734
163	Newark Senior Center	13,104
164	Oak Orchard CHEER Senior Services-Homebound	13,104
165	Roxana CHEER Senior Services-Homebound	13,104
166	Slaughter Neck CHEER Senior Services-Homebound	13,104
167	St. Anthony's Community Center, Inc.	52,000
168	St. Patrick's Center--Grocery Distribution	10,000
169	Sussex County Senior Services - Home Services	60,060
170	Sussex County Senior Services – CHEER Mobile Mini Market	14,360
171	Sussex County Senior Services - Community Center	75,000
172	Sussex County Senior Services - Fitness Program	<u>15,600</u>
173	Total - Aging - Other	<u>\$938,134</u>

175	<u>Handicapped/Health/Labor</u>	
176		
177	AIDS Delaware	\$ 18,000
178	Adult Special Education Program. Inc.	65,675
179	AHEDD, Inc.--Dover/Wilmington	64,670
180	Alliance for the Mentally Ill	77,680
181	American Cancer Society	44,720
182	American Diabetes Assoc.	20,000
183	Arthritis Foundation	32,000
184	Assoc. for Rights of Citizens with Mental Retardation	14,560
185	Brain Injury Association of Delaware, Inc.	9,275
186	Cancer Care Connection	5,000
187	Career Exploration Program	50,450
188	Center for Community Education	8,880
189	Communities Outreach and Prevention Education	5,460
190	Communities Outreach and Prevention Education - AIDS Prevention	1,000
191	Connections CSP, Inc	5,740
192	DE Association for Blind Athletes	8,430
193	Delaware Association for the Blind	65,360
194	Delaware Association of Rehabilitation Facilities	3,120
195	Delaware Breast Cancer Coalition	21,500
196	DE Breast Cancer Coalition - Dover Center	6,540
197	Delaware Cancer Pain Initiative, Inc.	10,000
198	Delaware Chapter Alzheimer's Assn.	19,000
199	Delaware Elwyn Inc	30,000
200	Delaware Foundation for Retarded Children	15,000
201	Delaware HIV Consortium	4,370
202	Delaware Hospice, Inc.	215,000
203	DE/MD Paralyzed Veterans, Inc.	46,800
204	Delaware Special Olympics	32,000
205	Easter Seals - DE & MD Eastern Shore	125,000
206	Epilepsy Foundation of Delaware	40,000
207	First State Project With Industry	3,020
208	Goodwill Industries of Delaware	9,830
209	Independent Resources, Inc.	2,860
210	Institute for Dev. of Human Resources	24,000
211	Jobs for Delaware Graduates	260,000
212	Kent-Sussex Industries	90,480
213	Kinfolk Limited	5,000
214	Leukemia & Lymphoma Society - Patient Financial Aid	5,000
215	Mancus Foundation	50,000
216	Mary Campbell Center	141,000
217	Mental Health Association In Delaware	27,770
218	Ministry of Caring - Dental Office	6,000
219	National Multiple Sclerosis Society of DE	20,000
220	Opportunity Center, Inc.	20,000
221	Parent Information Center of Delaware	9,290
222	Perinatal Association, Inc.	26,000
223	Planned Parenthood of DE	10,000
224	Ronald McDonald House of Delaware	40,000
225	St. Francis Foundation	7,000
226	W.E. Tobin Foundation for the Visually Impaired, Inc.	15,000
227	VSA Arts of DE	1,000
228	Wellness Community--Delaware	13,760
229	Westside Health, Inc.--DE Nursing Centers, Inc.	34,400

230	Westside Health, Inc.--Dental Health	6,500	
231	Wilmington Employment Corps	<u>5,720</u>	
232	Total - Handicapped/Health/Labor		<u>\$ 1,898,860</u>
233			
234	<u>Family and Youth Services</u>		
235			
236	<u>Residential Treatment</u>		
237			
238	Aid In Dover, Inc.	\$ 84,000	
239	Children's Home, Inc.	65,444	
240	Diamond State Youth	134,644	
241	Diamond State Youth - Avalon	5,000	
242	Home for Aged Women--Gilpin Hall	28,000	
243	Independent Living – CareLink Community Support Services	126,776	
244	Independent Living - Outpatient	5,200	
245	Shepherd Place	45,720	
246			
247	<u>Other</u>		
248			
249	Because We Care	\$ 63,400	
250	Because We Care Residential Facility	6,787	
251	Big Brothers/Big Sisters of Delaware	66,525	
252	Boy Scouts of America, Delmarva Council	6,240	
253	Boy Scouts of America, Sussex Council	3,000	
254	Boys & Girls Clubs of Delaware, Inc.	125,000	
255	Boys & Girls Clubs of Delaware, Inc.	295,000	
256	Boys & Girls Clubs - Building Safer Communities	13,000	
257	Bridgeville Community Action, Inc.	4,440	
258	Camp Barnes, Inc	38,000	
259	Catholic Youth –Organization - Youth Guidance	23,849	
260	Child, Inc.	132,000	
261	Children & Families First	554,000	
262	Christina Educational Endowment	5,200	
263	Delaware Children's Trust Fund	17,887	
264	Delaware Ecumenical Council on Children & Families	4,160	
265	Delaware Futures, Inc.	2,080	
266	Delaware Guidance Service for Child. & Youth	228,800	
267	DE Law Related Education Center	18,720	
268	Delaware Parents Association	22,823	
269	Delaware Volunteer Legal Services	47,800	
270	Diamond State Classic	20,800	
271	Dover Community YMCA	36,118	
272	Family & Workplace (Child Care) Connection	180,000	
273	Grassroots Citizens for Children	10,400	
274	Harrison House Community Programs. Inc.	15,000	
275	Interfaith Housing Delaware, Inc.	21,500	
276	Jewish Family Service of Delaware	56,625	
277	Lenape Indian Tribe of DE	12,000	
278	LPGA Urban Youth Golf Program	68,000	
279	Lutheran Community Services, Inc.	14,791	
280	Lutheran Community Services, Inc.--Life Food Pantries	5,200	
281	NCALL Research, Inc	49,600	
282	New Hope Recreation and Development Center	12,940	
283	Northern Delaware Youth for Christ	14,332	
284	P A L of Delaware	62,400	

285	P A L of Wilmington	5,000	
286	People's Place II	138,000	
287	Prevent Child Abuse DE	53,399	
288	Slam Dunk to the Beach	78,000	
289	S.O.A.R., Inc.	20,800	
290	Supporting K.I.D.D.S.	19,500	
291	United Cerebral Palsy of Delaware, Inc.	93,000	
292	Volunteers for Adolescent Pregnancy Prevention	15,600	
293	Young Life Campaign	3,120	
294	Total - Family and Youth Services		<u>\$3,179,620</u>
295			
296	<u>Alcohol/Drug Abuse</u>		
297	1212 Program	\$ 44,500	
298	Addictions Coalition of Delaware, Inc.	50,000	
299	ANKH, Inc.	26,000	
300	Brandywine Counseling, Inc.	24,000	
301	Catholic Charities - Substance Abuse Services	52,000	
302	City of Dover - Substance Abuse	32,000	
303	Delaware Assoc. for Children of Alcoholics	52,000	
304	Hogar Crea International	12,000	
305	House of Pride	30,000	
306	Kent/Sussex County Counseling Services	14,000	
307	Limen House	60,000	
308	New Castle County Community Partnership, Inc.	12,000	
309	Open Door, Inc	184,915	
310	People's Settlement Assoc.	40,000	
311	SODAT	42,000	
312	Sojourners' Place, Inc.	47,750	
313	YMCA Resource Center, Inc.	72,072	
314	Total - Alcohol/Drug Abuse		<u>\$795,237</u>
315			
316	<u>Neighborhood/Community Services</u>		
317			
318	American Red Cross--Emergency/Disaster Services	\$ 58,000	
319	American Red Cross--Health & Safety	13,000	
320	American Red Cross--Military/Social Services	12,875	
321	American Red Cross--Transportation	18,000	
322	American Red Cross--Youth Disaster Education	10,000	
323	Better Homes of Seaford, Inc	26,000	
324	Brandywine Comm. Resource Council	343,000	
325	Browntown Community Center	8,000	
326	Cab Calloway Foundation	18,035	
327	Canis Lupis Wolf Foundation	1,000	
328	Casa San Francisco	77,250	
329	Churches Take a Corner	4,000	
330	Churches Take a Corner-Back on Track	3,000	
331	Churches Take a Corner- Restoration Through Spiritual Development	3,000	
332	Civil Air Patrol--Cadet Program	24,000	
333	Community Design Center	23,712	
334	Community Legal Aid Society	142,000	
335	CONTACT--Delaware	101,070	
336	CONTACT - DE - SSAAV	11,000	
337	Delaware Aerospace Education Foundation	17,500	

339	<u>Neighborhood/Community Services (continued)</u>	
340		
341	Delaware Center for Justice	16,000
342	Delaware Chapter--People to People International	6,000
343	Delaware City--Riverfront Youth Center	33,000
344	Delaware Coalition for Literacy	7,500
345	Delaware Community Reinvestment Action Council, Inc.	8,000
346	Delaware Crime Stoppers	21,700
347	Delaware Housing Coalition	35,000
348	Delaware Humane Association, Inc.	15,038
349	Delaware Mentor Program	22,000
350	DE Rural Water Association	15,000
351	DE Rural Water Association - Transient Water	3,000
352	Delaware Safe Kids Coalition	10,000
353	Delaware Safety Council, Inc.	51,500
354	Delaware Wrestling Alliance, Inc.	32,700
355	Delmarva Clergy in Action	8,200
356	Delmarva Rural Ministries, Inc.	40,273
357	Delmarva Rural Ministries, Inc - Kent Co. Health Ctr.	18,000
358	Dover Housing Development	7,000
359	Eastlawn Area Human Center, Inc.	79,500
360	Eastside Citizens, Inc.	31,500
361	Edgemoor Community Center, Inc.	267,000
362	Elizabeth W. Murphy School, Inc.	19,500
363	Elsmere Recreation Inc	204,455
364	F.A.I.T.H. Center	2,000
365	First Call for Help, Inc.	5,000
366	First State Community Action	62,000
367	First State Community Loan Fund	10,000
368	First State Resource Conservation & Dev. Council	39,000
369	Food Bank of DE	203,000
370	Food Bank of DE--Kent/Sussex Counties	32,000
371	Girl Scouts of the Chesapeake Bay Inc.	49,000
372	Girls, Inc. Youth Development Center	161,000
373	Girls, Inc. - Jump Start	43,410
374	Girls, Inc - Project Pride	56,650
375	Gumboro Community Center	17,000
376	Hilltop Lutheran Neighborhood Center	123,000
377	Hockessin Community Center	113,300
378	Home of the Brave Foundation	8,500
379	Home of Divine Providence	61,500
380	Homeward Bound, Inc.	78,589
381	Housing Opportunity of Northern DE Inc	10,000
382	Ingleside Homes, Inc. Care Center	19,500
383	Ingleside Homes, Inc. Care Van	40,000
384	Interfaith Mission of Sussex County, Inc.	25,750
385	Inter-Neighborhood Foundation	10,500
386	Jewish Community Center	18,000
387	Junior Achievement of Delaware	48,000
388	Kingswood Community Center	12,000
389	Knollwood Civic Association, Inc.	33,368
390	La Esperanza, Inc.	20,000
391	Latin American Community Center	66,300
392	Literacy Volunteers of America/Wilmington Library	7,140
393	Methodist Action Program	53,581



394	Milford Housing Development Corporation	21,012
395	Ministry of Caring--Emmanuel Dining Room	85,099
396	Ministry of Caring--Frances Norton Community Center	15,000
397	Ministry of Caring--House of Joseph	52,215
398	Ministry of Caring--House of Joseph II	23,849
399	Ministry of Caring--I	87,620
400	Ministry of Caring--II & III	86,254
401	Ministry of Caring--Job Placement	32,884
402	Nature Conservancy	10,000
403	Neighborhood House	91,402
404	Neighborhood House/M O T Community Action	93,840
405	New Castle County Crisis Pregnancy Center -	39,398
406	O.A.Herring Community Services.	102,171
407	Project Reachout	8,160
408	Reading Assist Institute	20,000
409	Richardson Park Community Action	35,000
410	River's Edge Association	124,496
411	Rosehill Community Center	264,600
412	Salvation Army- Booth Social Service Center	133,875
413	Salvation Army--Kent County	46,275
414	Salvation Army--Sussex County	8,160
415	SBM Housing/Gateway House	5,100
416	Science, Math & Technology Alliance of Delaware, Inc.	27,311
417	Seamen's Center, Inc. of Wilmington	10,043
418	Slaughter Neck Community Action Committee	50,000
419	Southbridge Med. Adv. Council (HJCC)	131,871
420	Southern Delaware Horse Retirement Assoc. Inc.	3,570
421	STEHM, Inc.	21,420
422	Sussex Community Crisis Housing Services	34,700
423	Sussex Family YMCA	31,256
424	Tri-State Bird Rescue & Research	40,800
425	Urban Environmental Center, Inc.	4,080
426	USO Delaware Inc.	10,914
427	West End Neighborhood House	60,180
428	Whatcoat Social Service Agency	87,700
429	YWCA of New Castle County	314,150
430	Total - Neighborhood/Community Services	<u>\$5,509,801</u>
431		
432	TOTAL - Section 2	<u>\$14,035,784</u>
433		

Section 3. (a) There is appropriated to the listed fire companies the following sums to be used for the prevention and extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

New Castle County

439	Aetna Hose, Hook and Ladder Co.	Newark	\$	24,088
440	Belvedere Volunteer Fire Company	Belvedere		24,088
441	Brandywine Hundred Fire Co. No. 1	Bellefonte		24,088
442	Christiana Fire Co.	Christiana		24,088
443	Claymont Fire Co.	Claymont		24,088
444	Cranston Heights Fire Co.	Cranston Heights		24,088
445	Delaware City Fire Co.	Delaware City		24,088
446	Elsmere Fire Co.	Elsmere		24,088
447	Five Points Fire Co. No. 1	Richardson Park		24,088
448	Goodwill Fire Co. No. 1	New Castle		24,088

449	Hockessin Fire Co.	Hockessin	24,088
450	Holloway Terrace Fire Co.	Holloway Terrace	24,088
451	Mill Creek Fire Co.	Marshallton	24,088
452	Minquadale Fire Co.	Minquadale	24,088
453	Minquas Fire Co. No. 1	Newport	24,088
454	Odessa Fire Co., Inc.	Odessa	24,088
455	Port Penn Volunteer Fire Co., Inc.	Port Penn	24,088
456	Talleyville Fire Co., Inc.	Talleyville	24,088
457	Townsend Fire Co., Inc.	Townsend	24,088
458	Volunteer Hose Co., Inc.	Middletown	24,088
459	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	24,088
460			
461	<u>Kent County</u>		
462			
463	Bowers Volunteer Fire Co., Inc.	Bowers	\$ 24,088
464	Camden-Wyoming Fire Co.	Camden	24,088
465	Carlisle Fire Co.	Milford	24,088
466	Cheswold Volunteer Fire Co.	Cheswold	24,088
467	Citizens' Hose Co. No. 1, Inc.	Smyrna	24,088
468	Clayton Fire Co.	Clayton	24,088
469	Farmington Volunteer Fire Co.	Farmington	24,088
470	Felton Community Fire Co.	Felton	24,088
471	Frederica Volunteer Fire Co.	Frederica	24,088
472	Harrington Fire Co.	Harrington	24,088
473	Hartly Volunteer Fire Co.	Hartly	24,088
474	Houston Volunteer Fire Co.	Houston	24,088
475	Leipsic Volunteer Fire Co.	Leipsic	24,088
476	Little Creek Volunteer Fire Co.	Little Creek	24,088
477	Magnolia Volunteer Fire Co.	Magnolia	24,088
478	Marydel Volunteer Fire Co., Inc.	Marydel	24,088
479	Robbins Hose Co. (Dover Fire Dept.)	Dover	24,088
480	South Bowers Fire Co.	South Bowers	24,088
481			
482	<u>Sussex County</u>		
483			
484	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 24,088
485	Blades Volunteer Fire Co., Inc.	Blades	24,088
486	Bridgeville Volunteer Fire Co.	Bridgeville	24,088
487	Dagsboro Volunteer Fire Co.	Dagsboro	24,088
488	Delmar Fire Department	Delmar	24,088
489	Ellendale Volunteer Fire Co.	Ellendale	24,088
490	Frankford Volunteer Fire Co.	Frankford	24,088
491	Georgetown Fire Co., Inc.	Georgetown	24,088
492	Greenwood Volunteer Fire Co.	Greenwood	24,088
493	Gumboro Volunteer Fire Co., Inc.	Gumboro	24,088
494	Indian River Volunteer Fire Co.	Indian River	24,088
495	Laurel Fire Department, Inc.	Laurel	24,088
496	Lewes Fire Department, Inc.	Lewes	24,088
497	Millsboro Fire Co.	Millsboro	24,088
498	Millville Volunteer Fire Co.	Millville	24,088
499	Milton Volunteer Fire Co.	Milton	24,088
500	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	24,088
501	Roxana Volunteer Fire Co.	Roxana	24,088
502	Seaford Volunteer Fire Dept., Inc.	Seaford	24,088
503	Selbyville Volunteer Fire Co., Inc.	Selbyville	24,088

504	Slaughter Beach Memorial Fire Co.	Slaughter Beach	<u>24,088</u>
505			
506		TOTAL	<u>\$1,445,280</u>

507

508 (b) There is appropriated to the listed fire companies the following sums to be used for the maintenance and

509 operation of ambulances in the public service:

510			
511	Aetna Hose, Hook and Ladder Co.	Newark	\$ 3,300
512	Blades Volunteer Fire Co., Inc.	Blades	3,300
513	Bridgeville Volunteer Fire Co.	Bridgeville	3,300
514	Bowers Volunteer Fire Co., Inc.	Bowers	3,300
515	Brandywine Hundred Fire Co., No. 1	Bellefonte	3,300
516	Camden-Wyoming Fire Co.	Camden	3,300
517	Carlisle Fire Co.	Milford	3,300
518	Cheswold Volunteer Fire Co.	Cheswold	3,300
519	Christiana Fire Co.	Christiana	3,300
520	Claymont Fire Co.	Claymont	3,300
521	Cranston Heights Fire Co.	Cranston Heights	3,300
522	Dagsboro Volunteer Fire Co.	Dagsboro	3,300
523	Delaware City Fire Co.	Delaware City	3,300
524	Delmar Fire Department	Delmar	3,300
525	Ellendale Volunteer Fire Co.	Ellendale	3,300
526	Elsmere Fire Co.	Elsmere	3,300
527	Felton Community Fire Co.	Felton	3,300
528	Five Points Fire Co. No. 1	Richardson Park	3,300
529	Frankford Volunteer Fire Co. No. 1	Frankford	3,300
530	Frederica Volunteer Fire Co.	Frederica	3,300
531	Goodwill Fire Co. No. 1	New Castle	3,300
532	Greenwood Volunteer Fire Co.	Greenwood	3,300
533	Gumboro Volunteer Fire Co., Inc.	Gumboro	3,300
534	Harrington Fire Co.	Harrington	3,300
535	Hartly Volunteer Fire Co., Inc.	Hartly	3,300
536	Hockessin Fire Co.	Hockessin	3,300
537	Holloway Terrace Fire Co.	Holloway Terrace	3,300
538	Laurel Fire Department, Inc.	Laurel	3,300
539	Leipsic Volunteer Fire Co.	Leipsic	3,300
540	Lewes Fire Department, Inc.	Lewes	3,300
541	Magnolia Volunteer Fire Co.	Magnolia	3,300
542	Marydel Volunteer Fire Co., Inc.	Marydel	3,300
543	Mill Creek Fire Co.	Marshallton	3,300
544	Millsboro Fire Co.	Millsboro	3,300
545	Millville Volunteer Fire Co., Inc.	Millville	3,300
546	Milton Volunteer Fire Co.	Milton	3,300
547	Minquadales Fire Co.	Minquadales	3,300
548	Minquas Fire Co. No. 1	Newport	3,300
549	Odessa Fire Co., Inc.	Odessa	3,300
550	Port Penn Volunteer Fire Co.	Port Penn	3,300
551	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	3,300
552	Roxana Volunteer Fire Co.	Roxana	3,300
553	Seaford Volunteer Fire Co., Inc.	Seaford	3,300
554	Selbyville Volunteer Fire Co., Inc.	Selbyville	3,300
555	Slaughter Beach Memorial Fire Co.	Slaughter Beach	3,300
556	Talleyville Fire Co., Inc.	Talleyville	3,300
557	Townsend Fire Company, Inc.	Townsend	3,300
558	Volunteer Hose Co., Inc.	Middletown	3,300

559	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	3,300
560			
561		TOTAL	<u>\$161,700</u>

562

563 (c) There is appropriated to the listed fire companies the following sums to be used for the maintenance and

564 operation of rescue trucks in the public service:

565			
566	Aetna Hose, Hook and Ladder Co.	Newark	\$ 3,300
567	Bethany Beach Volunteer Fire Co.	Bethany Beach	3,300
568	Blades Volunteer Fire Co.	Blades	3,300
569	Bowers Volunteer Fire Co., Inc.	Bowers	3,300
570	Brandywine Hundred Fire Co. No. 1	Bellefonte	3,300
571	Bridgeville Volunteer Fire Co.	Bridgeville	3,300
572	Camden-Wyoming Fire Co.	Camden	3,300
573	Carlisle Fire Co.	Milford	3,300
574	Cheswold Volunteer Fire Co.	Cheswold	3,300
575	Christiana Fire Co.	Christiana	3,300
576	Citizens' Hose Co. No. 1, Inc.	Smyrna	3,300
577	Claymont Fire Co.	Claymont	3,300
578	Clayton Fire Co.	Clayton	3,300
579	Cranston Heights Fire Co.	Cranston Heights	3,300
580	Dagsboro Volunteer Fire Co.	Dagsboro	3,300
581	Delaware City Fire Co.	Delaware City	3,300
582	Delmar Fire Department	Delmar	3,300
583	Robbins Hose Co. (Dover Fire Dept.)	Dover	3,300
584	Ellendale Volunteer Fire Co.	Ellendale	3,300
585	Elsmere Fire Co.	Elsmere	3,300
586	Farmington Volunteer Fire Co.	Farmington	3,300
587	Felton Community Fire Co.	Felton	3,300
588	Five Points Fire Co. No. 1	Richardson Park	3,300
589	Frederica Volunteer Fire Co.	Frederica	3,300
590	Georgetown Fire Co.	Georgetown	3,300
591	Goodwill Fire Co. No. 1	New Castle	3,300
592	Greenwood Fire Co. No. 1	Greenwood	3,300
593	Gumboro Volunteer Fire Co., Inc.	Gumboro	3,300
594	Harrington Fire Co.	Harrington	3,300
595	Hartly Volunteer Fire Co., Inc.	Hartly	3,300
596	Hockessin Fire Co.	Hockessin	3,300
597	Holloway Terrace Fire Co.	Holloway Terrace	3,300
598	Houston Volunteer Fire Co.	Houston	3,300
599	Indian River Volunteer Fire Co.	Indian River	3,300
600	Laurel Fire Dept., Inc.	Laurel	3,300
601	Leipsic Volunteer Fire Co.	Leipsic	3,300
602	Lewes Fire Department, Inc.	Lewes	3,300
603	Little Creek Volunteer Fire Co.	Little Creek	3,300
604	Magnolia Volunteer Fire Co.	Magnolia	3,300
605	Marydel Volunteer Fire Co.	Marydel	3,300
606	Mill Creek Fire Co.	Marshallton	3,300
607	Millsboro Fire Co.	Millsboro	3,300
608	Millville Volunteer Fire Co., Inc.	Millville	3,300
609	Milton Volunteer Fire Co.	Milton	3,300
610	Minquadale Fire Co.	Minquadale	3,300
611	Minquas Fire Co. No. 1	Newport	3,300
612	Odessa Fire Co., Inc.	Odessa	3,300
613	Port Penn Volunteer Fire Co., Inc.	Port Penn	3,300

614	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	3,300
615	Roxana Volunteer Fire Co.	Roxana	3,300
616	Seaford Volunteer Fire Department, Inc.	Seaford	3,300
617	Selbyville Fire Co., Inc.	Selbyville	3,300
618	Slaughter Beach Memorial Fire Co.	Slaughter Beach	3,300
619	South Bowers Fire Co.	South Bowers	3,300
620	Talleyville Fire Co., Inc.	Talleyville	3,300
621	Townsend Fire Co., Inc.	Townsend	3,300
622	Volunteer Hose Co., Inc.	Middletown	3,300
623	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	<u>3,300</u>
624			
625		TOTAL	<u>\$191,400</u>
626			

(d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of aerial or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout Delaware:

631	<u>New Castle County</u>		
632	Aetna Hose, Hook and Ladder Co.	Newark	\$ 4,919
633	Brandywine Hundred Fire Co., No. 1	Bellefonte	4,919
634	Christiana Fire Co.	Christiana	4,919
635	Claymont Fire Co.	Claymont	4,919
636	Delaware City Fire Co.	Delaware City	4,919
637	Elsmere Fire Co.	Elsmere	4,919
638	Five Points Fire Co. No. 1	Richardson Park	4,919
639	Goodwill Fire Co. No. 1	New Castle	4,919
640	Hockessin Fire Co.	Hockessin	4,919
641	Mill Creek Fire Co.	Marshallton	4,919
642	Talleyville Fire Co., Inc.	Talleyville	4,919
643	Volunteer Hose Co., Inc.	Middletown	4,919
644	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	4,919
645			
646	<u>Kent County</u>		
647			
648	Bowers Volunteer Fire Co.	Bowers	\$ 4,919
649	Carlisle Fire Co.	Milford	4,919
650	Citizens' Hose Co., No. 1, Inc.	Smyrna	4,919
651	Harrington Fire Co.	Harrington	4,919
652	Hartly Volunteer Fire Co., Inc.	Hartly	4,919
653	Robbins Hose Co., (Dover Fire Dept.)	Dover	4,919
654			
655	<u>Sussex County</u>		
656			
657	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 4,919
658	Delmar Fire Department, Inc.	Delmar	4,919
659	Georgetown Fire Co., Inc.	Georgetown	4,919
660	Lewes Fire Department, Inc.	Lewes	4,919
661	Millsboro Fire Co.	Millsboro	4,919
662	Millville Volunteer Fire Co.	Millville	4,919
663	Milton Volunteer Fire Co, Inc.	Milton	4,919
664	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	4,919
665	Seaford Volunteer Fire Co., Inc.	Seaford	4,919
666	Selbyville Volunteer Fire Co., Inc.	Selbyville	<u>4,919</u>
667			
668		TOTAL	<u>\$142,651</u>

669

670 (e) There is appropriated to the listed fire companies the following sums to be used for the maintenance and  
671 operation of rescue boats in the public service:

672

673	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	2,982
674	Blades Volunteer Fire Co., Inc.	Blades		2,982
675	Delaware City Fire Co.	Delaware City		2,982
676	Goodwill Fire Co. No. 1	New Castle		2,982
677	Holloway Terrace Fire Co.	Holloway Terrace		2,982
678	Indian River Volunteer Fire Co.	Indian River		2,982
679	Laurel Fire Department, Inc.	Laurel		2,982
680	Leipsic Volunteer Fire Co.	Leipsic		2,982
681	Lewes Fire Department, Inc.	Lewes		2,982
682	Little Creek Volunteer Fire Co.	Little Creek		2,982
683	Millville Volunteer Fire Co.	Millville		2,982
684	Milton Volunteer Fire Co.	Milton		2,982
685	Port Penn Volunteer Fire Co., Inc.	Port Penn		2,982
686	Rehoboth Volunteer Fire Co., Inc.	Rehoboth		2,982
687	Roxana Volunteer Fire Co.	Roxana		2,982
688	Seaford Volunteer Fire Co., Inc.	Seaford		2,982
689	South Bowers Fire Co.	South Bowers		<u>2,982</u>
690				
691		TOTAL		<u>\$50,694</u>
692				

693 (f) There is appropriated to the Mayor and Council of Wilmington the following sums to be used for:

694	(i) The prevention and extinguishment of fires throughout			
695	the City of Wilmington and for the maintenance of the			
696	apparatus and equipment of the 7 fire companies organized			
697	and equipped in the City.		\$	168,616
698	(ii) The maintenance of aerial or platform trucks and for the			
699	training of personnel in the techniques of extinguishing			
700	high-rise fires throughout the City of Wilmington.		\$	9,838
701	(iii) The maintenance and operation of rescue boats in the			
702	public service.		\$	2,982
703	TOTAL		\$	<u>181,436</u>

704

705 (g) There is appropriated to the listed fire companies the following sums to help level up the insurance premium tax  
706 revenues to be used for the maintenance of apparatus and equipment:

707	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	31,592
708	Blades Volunteer Fire Co., Inc.	Blades		31,592
709	Bowers Volunteer Fire Co., Inc.	Bowers		31,592

710	Bridgeville Volunteer Fire Co.	Bridgeville	31,592
711	Camden-Wyoming Fire Co.	Camden	31,592
712	Carlisle Fire Co.	Milford	31,592
713	Cheswold Volunteer Fire Co.	Cheswold	31,592
714	Citizens' Hose Co. No. 1, Inc.	Smyrna	31,592
715	Clayton Fire Co.	Clayton	31,592
716	Dagsboro Volunteer Fire Co.	Dagsboro	31,592
717	Delmar Fire Department	Delmar	31,592
718	Ellendale Volunteer Fire Co.	Ellendale	31,592
719	Farmington Volunteer Fire Co.	Farmington	31,592
720	Felton Community Fire Co.	Felton	31,592
721	Frankford Volunteer Fire Co.	Frankford	31,592
722	Frederica Volunteer Fire Co.	Frederica	31,592
723	Georgetown Fire Co., Inc.	Georgetown	31,592
724	Greenwood Volunteer Fire Co.	Greenwood	31,592
725	Gumboro Volunteer Fire Co., Inc.	Gumboro	31,592
726	Harrington Fire Co.	Harrington	31,592
727	Hartly Volunteer Fire Co.	Hartly	31,592
728	Houston Volunteer Fire Co.	Houston	31,592
729	Indian River Volunteer Fire Co.	Indian River	31,592
730	Laurel Fire Department, Inc.	Laurel	31,592
731	Leipsic Volunteer Fire Co.	Leipsic	31,592
732	Lewes Fire Department, Inc.	Lewes	31,592
733	Little Creek Volunteer Fire Co.	Little Creek	31,592
734	Magnolia Volunteer Fire Co.	Magnolia	31,592
735	Marydel Volunteer Fire Co., Inc.	Marydel	31,592
736	Millsboro Fire Co.	Millsboro	31,592
737	Millville Volunteer Fire Co.	Millville	31,592
738	Milton Volunteer Fire Co.	Milton	31,592
739	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	31,592
740	Robbins Hose Co., (Dover Fire Dept.)	Dover	31,592
741	Roxana Volunteer Fire Co.	Roxana	31,592
742	Seaford Volunteer Fire Dept., Inc.	Seaford	31,592
743	Selbyville Volunteer Fire Co., Inc.	Selbyville	31,592
744	Slaughter Beach Memorial Fire Co.	Slaughter Beach	31,592
745	South Bowers Fire Co.	South Bowers	<u>31,592</u>
746			
747		TOTAL	<u>\$1,232,088</u>
748			

(h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate Equalization for operations of volunteer fire companies:

Kent County

754	Bowers Volunteer Fire Co., Inc.	Bowers	\$ 53,741
755	Camden-Wyoming Fire Co.	Camden	53,741
756	Carlisle Fire Co.	Milford	53,741
757	Cheswold Volunteer Fire Co.	Cheswold	53,741
758	Citizens' Hose Co. No. 1, Inc.	Smyrna	53,741
759	Clayton Fire Co.	Clayton	53,741
760	Farmington Volunteer Fire Co.	Farmington	53,741
761	Felton Community Fire Co.	Felton	53,741
762	Frederica Volunteer Fire Co.	Frederica	53,741
763	Harrington Fire Co.	Harrington	53,741
764	Hartly Volunteer Fire Co.	Hartly	53,741

765	Houston Volunteer Fire Co.	Houston	53,741
766	Leipsic Volunteer Fire Co.	Leipsic	53,741
767	Little Creek Volunteer Fire Co.	Little Creek	53,741
768	Magnolia Volunteer Fire Co.	Magnolia	53,741
769	Marydel Volunteer Fire Co., Inc.	Marydel	53,741
770	Robbins Hose Co. (Dover Fire Dept.)	Dover	53,741
771	South Bowers Fire Co.	South Bowers	53,741
772			
773	<u>Sussex County</u>		
774			
775	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 53,741
776	Blades Volunteer Fire Co., Inc.	Blades	53,741
777	Bridgeville Volunteer Fire Co.	Bridgeville	53,741
778	Dagsboro Volunteer Fire Co.	Dagsboro	53,741
779	Delmar Fire Department	Delmar	53,741
780	Ellendale Volunteer Fire Co.	Ellendale	53,741
781	Frankford Volunteer Fire Co.	Frankford	53,741
782	Georgetown Fire Co., Inc.	Georgetown	53,741
783	Greenwood Volunteer Fire Co.	Greenwood	53,741
784	Gumboro Volunteer Fire Co., Inc.	Gumboro	53,741
785	Indian River Volunteer Fire Co.	Indian River	53,741
786	Laurel Fire Department, Inc.	Laurel	53,741
787	Lewes Fire Department, Inc.	Lewes	53,741
788	Millsboro Fire Co.	Millsboro	53,741
789	Millville Volunteer Fire Co.	Millville	53,741
790	Milton Volunteer Fire Co.	Milton	53,741
791	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	53,741
792	Roxana Volunteer Fire Co.	Roxana	53,741
793	Seaford Volunteer Fire Dept., Inc.	Seaford	53,741
794	Selbyville Volunteer Fire Co., Inc.	Selbyville	53,741
795	Slaughter Beach Memorial Fire Co.	Slaughter Beach	<u>53,741</u>
796			
797		TOTAL	<u>\$2,095,899</u>

(2) For Fiscal Year 2004 a calculation was made to determine the increase that the New Castle County

Volunteer Fire Companies received for the insurance premium tax in Calendar Year 2001 versus Calendar Year 2000. That amount was added to the base allocation to each Volunteer Fire Company in Kent and Sussex Counties. (The base represents \$22,401 included in the Fiscal Year 1999 Grant-in-Aid Appropriation Bill.) For each subsequent fiscal year, a similar calculation will be made and if there is an increase from one fiscal year to the next fiscal year, that amount will be added to the \$22,401 base to become the amount to be paid for that fiscal year. At no time will the amount for Kent and Sussex Volunteer Fire Companies be less than the base amount of \$22,401.



809 (i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:

810

811 New Castle County

812

813 Aetna Hose, Hook and Ladder Co. Newark \$ 22,932

814 Christiana Fire Co. Christiana 22,932

815 Claymont Fire Co. Claymont 11,466

816 Mill Creek Fire Department Marshallton 11,466

817 Odessa Fire Co., Inc. Odessa 11,466

818 Wilmington Manor Volunteer Fire Co., Inc. Wilmington Manor 11,466

819

820 Kent County

821

822 Robbins Hose Co. (Dover Fire Dept.) Dover \$ 11,466

823

824 Sussex County

825

826 Bethany Beach Volunteer Fire Co. Bethany Beach \$ 11,466

827 Indian River Fire Co. Indian River 11,466

828 Lewes Fire Department, Inc. Lewes 11,466

829 Rehoboth Fire Volunteer Fire Co. Rehoboth Beach 11,466

830 Roxana Volunteer Fire Co. Roxana 11,466

831

832 TOTAL \$160,524

833

834 (j) There is appropriated to the listed organizations the following sums to be used for the operation and  
835 maintenance of ambulances in the public service:

836

837 American Legion, Kent Post #14 Smyrna \$ 3,300

838 American Legion, Sussex Post #8 Georgetown 3,300

839 Mid-Sussex Rescue Squad, Inc. Millsboro 3,300

840 TOTAL \$ 9,900

841

842 TOTAL - Section 3 \$5,671,572

843

844 Section 4. (a) Funds are hereby appropriated to the following grants-in-aid in the amounts listed and shall be  
845 used to furnish services through a duly selected service officer to Delaware Veterans of the Armed Forces of the  
846 United States, their widows and orphans, by providing contact services in Sussex, Kent and New Castle Counties:

847

848 American Legion, Department of Delaware \$ 41,294

849 Disabled American Veterans, Department of Delaware 34,405

850 Paralyzed Veterans of America, Department of Delaware 34,405

851 Veterans of Foreign Wars, Department of Delaware 41,294

852 Vietnam Veterans of America, Department of Delaware 34,405

853

854 (b) Funds are hereby appropriated to the following grants-in-aid in the amounts listed for operations expenses:

855

856 American Legion, Department of Delaware \$ 10,041

857 Disabled American Veterans, Department of Delaware 10,041

858 Jewish War Veterans of the U.S., Department of Delaware 5,749

859 Paralyzed Veterans of America, Department of Delaware 8,609

860 Veterans of Foreign Wars, Department of Delaware 10,041

861 Vietnam Veterans of America 10,041

862

(c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New Castle Counties shall be reimbursed out of operation expenses appropriated in subsection (b) of this Section on vouchers properly submitted to and approved by their representative veterans' organizations.

(d) The sum of \$8,116 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of expenses incident to the holding of Boys' State.

(e) The sum of \$8,116 is hereby appropriated to the American Legion Auxiliary, Department of Delaware, for the bearing of expenses incident to the holding of Girls' State.

(f) The sum of \$3,242 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of expenses incident to the holding of Trooper Youth Week in conjunction with the Delaware State Police.

(g) The funds appropriated by this Section shall be paid to the Finance Officer of the respective veterans' organizations, upon warrants signed by the proper Finance Officer and approved by the Secretary, Department of Finance.

TOTAL - Section 4 \$259,799

Section 5. In order to be considered for a Grant-in-Aid Appropriation under Section 1 or Section 2 of this Act, an agency must meet the following criteria:

1. Be an incorporated non-profit (or under the umbrella of a parent organization which is an incorporated, non-profit) for two years prior to receiving funding;
2. Have By-laws that clearly state the purpose of the Corporation and include definition of duties of Board of Directors;
3. Have an active, community-represented, volunteer Board of Directors that sets policies, goals and objectives, and maintains minutes of regularly scheduled meetings and any special meetings;
4. Have programs that are unduplicated by other state supported agencies and satisfy unmet human needs of the community; Have personnel policies including job descriptions and classifications;
5. No agency shall use Grant-in-Aid funds to pay any part of an elected official's salary or benefits.
6. Have competent executives, competent staffing and reasonable facilities;
7. Practice non-discrimination;
8. Have accounting (budget) procedures and an annual audit;

- 891                   9. Use funds in accordance with the application;
- 892                   10. Demonstrate community support;
- 893                   11. Request funds only for a program, which does not receive, full funding from other sources of
- 894                   revenue.

895

896                   Section 6. (a) No funds appropriated in this Act shall be expended in a political campaign or for partisan

897                   political purposes.

898                               (b) No funds appropriated in this Act may be used to hire lobbyists.

899

900                   Section 7. The Controller General may from time to time contract for or conduct performance and/or

901                   financial audits of any non-state agency for which funds are appropriated in this Act.

902

903                   Section 8. Funds appropriated in this Act shall not be used by any agency to provide child day care. It is the

904                   intent of the General Assembly that no funds will be appropriated in Fiscal Years 2004 and 2005 in grants-in-aid to

905                   agencies for the purchase of capital equipment, relocation, rehabilitation, renovation or purchase of buildings.

906                   Organizations will not be eligible for consideration of a grant-in-aid appropriation unless they have been incorporated

907                   and operating for a two-year period prior to June 30th of the fiscal year in which they apply for funding for the

908                   following fiscal year.

909

910                   Section 9. Paragraph 29 Del. C. (d), Chapter 65, Title 29, Delaware Code, provides that monies appropriated

911                   for grants-in-aid in Fiscal Year 2004 shall be paid in quarterly installments. For Fiscal Year 2004, such payments will

912                   be made on July 25, October 1, January 1, and April 1. Upon notification by the Chairman of the Joint Finance

913                   Committee, the State Treasurer shall be directed to withhold such installment payment(s). An installment payment

914                   may be delayed or withheld if the grant-in-aid recipient:

- 915                               (a) Has not submitted a quarterly statement of expenditures if required to do so;
- 916                               (b) Expended funds from the grant-in-aid for purposes not intended by the General Assembly;
- 917                               (c) Expended funds for day care, purchase of capital equipment, relocation, renovation, rehabilitation or
- 918                   purchase of buildings;

(d) Failure to pay Corporation Franchise Tax; and

(e) Agency is no longer in operation.

(f) In the case of a senior center closing during the fiscal year, any remaining quarterly payments will be retained in the Office of the Controller General. Disbursements from this account shall be made in consultation with the University of Delaware and with the approval of the co-chairs of the Joint Finance Committee.

Section 10. (a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall submit one of the following with its application for a grant award in Fiscal Year 2004:

(i) An audit prepared by a Certified Public Accountant covering the prior full fiscal year of the receiving agency, or

(ii) Balance Sheet reflecting total Assets, Liabilities, and Fund Balances covering the prior fiscal year of the receiving agency; Statements of Support, Revenue and Expenses and Changes in Fund Balances covering the prior fiscal year of the receiving agency; and Statements of Functional Expenses covering the prior fiscal year of the receiving agency.

(b) Fire companies listed in this Act shall submit financial information on the form approved by the State Treasurer, the Budget Director and the Controller General. The listed fire companies are exempt from the provisions of Subsection (a) of this Section. Financial forms will be submitted to the State Fire School and they will be responsible for forwarding copies of the forms to the Office of the Controller General.

(c) Recipients of the appropriations for Aid to Local Law Enforcement shall be exempt from the provisions of this Section.

(d) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically disqualify the applicant for consideration of a Grant-in-Aid award in Fiscal Year 2004.

(e) For Fiscal Year 2004, it is the legislative intent that a Grant-in-Aid recipient listed in Sections 1 or 2 of this Act shall not be entitled to receive any of the funds appropriated by this Act unless certain financial information has been received by the Office of the Controller General on or before July 25, 2003. Such financial information shall be in the form as defined in Subsection (a)(i) or Subsection (a)(ii) of this Section covering full fiscal year of the receiving agency. If any Grant-in-Aid recipient fails to comply with this Subsection (e) the funds appropriated by this Act to that recipient shall revert to the General Fund of the State.

947  
948       Section 11. This Act is a supplementary appropriation and the monies appropriated shall be paid by the State  
949 Treasurer from General Fund monies not otherwise appropriated. Any funds remaining unexpended or unencumbered by  
950 the State Treasurer as of June 30, 2004, shall revert to the General Fund of the State of Delaware.

951  
952       Section 12. The sums appropriated to the various Senior Centers in Section 1 of this Act shall be made  
953 available to the Division of Services for Aging and Adults with Physical Disabilities in order to meet the State's  
954 matching requirement for federal funds appropriated under the Older Americans Act of 1965, as amended. Those  
955 senior centers receiving funds under the Older Americans Act of 1965, as amended, shall present to the Division of  
956 Services for Aging and Adults with Physical Disabilities a proposal for expenditure of State funds. The proposal  
957 submitted to the Division of Services for Aging and Adults with Physical Disabilities shall be prepared in accordance  
958 with the guidelines established for the administration of programs under the Older Americans Act. To be considered  
959 for funding a senior center must meet the criteria established in Section 5. Funding will be determined by the Joint  
960 Finance Committee based upon its evaluation and with advice from the University of Delaware Institute for Public  
961 Administration.

962  
963       Section 13. Section 1 of this Act makes an appropriation to the Department of Health & Social Services, Public  
964 Health, Emergency Medical Services (35-05-30), for the state component of the operational costs associated with each  
965 county's paramedic service for Advanced Life Support. These funds shall be disbursed by Emergency Medical Services  
966 on a quarterly basis to counties that operate approved programs.

967       Emergency Medical Services shall have an audit performed by the State Auditor annually to insure that  
968 reimbursement to the counties for the State share of costs was for approved Advanced Life Support Services.  
969 Adjustments shall be made to the final quarterly reimbursement based on the audit results.

970  
971       Section 14. For Fiscal Year 2004, the remaining balance in the Fiscal Year 2003 account (35-05-30-09-77) shall  
972 remain as a continuing appropriation and shall not be subject to reversion until June 30, 2004.

974           Section 15. Appropriations made in Section 1 of this Act to Emergency Medical Services and Aid to Local Law  
975 Enforcement shall not be subject to the provisions in Sections 8, 9 and 10. Funds appropriated to Aid to Local Law  
976 Enforcement shall not be subject to reversion at the end of the fiscal year if unexpended or unencumbered, but shall be  
977 continued for a period of up to three years.

978  
979           Section 16. For Fiscal Year 2004, direct paramedic initial training, recertification training and testing for the  
980 Statewide paramedic program shall be offered at a single site.

981  
982           Section 17. (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security - Aid to  
983 Local Law Enforcement shall be allocated according to the formula presently used by the SALLE Committee as revised  
984 from time to time. Expenditures from this fund must be approved by the Budget Director and the Controller General.

985           (b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE Committee, to  
986 support a pool arrangement to fund a contiguous area served by more than one local law enforcement agency.

987           (c) Each local law enforcement agency contracting for an allocation shall, not later than April 1, 2004, report in  
988 detail the plan under which such funds are being expended, and any other information requested by the SALLE  
989 Committee. The SALLE Committee shall report to the General Assembly of the State of Delaware on or before May 1,  
990 2004, as to the agencies that were awarded grants from these funds, the amount of the grant, and the purpose of the grant.

991           (d) Copies of the minutes of all regular meetings and any special meetings of the SALLE Committee shall be  
992 forwarded in a timely manner to the Office of the Controller General.

993  
994           Section 18. Section 1 of this Act appropriates funds to Aid to Local Law Enforcement. These funds shall be  
995 distributed based on (a) \$3,000 to each police agency; (b) any funds in excess of "(a)" based on the ratio of the number of  
996 police officers each police agency has to the total number of police in all agencies.

997  
998           Section 19. Of the total funds appropriated in Section 1 for the Department of Safety and Homeland Security –  
999 Aid to Local Law Enforcement, at least \$300,000 must be used for drug enforcement programs.

1001           Section 20. (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the  
1002 appropriation in Section 2 of this Act at the beginning of the first quarter of Fiscal Year 2004 for the agencies as follows:

1003

1004                           Association for the Rights of Citizens with Mental Retardation in Delaware

1005                           City of New Castle - Separation Day

1006                           Delaware Academy of Science, Inc. - Iron Hill Museum

1007                           Delaware Association for Blind Athletes

1008                           Camp Barnes, Inc.

1009                           Delaware City Day Committee

1010                           Harrison House Community Programs, Inc.

1011                           Miss Delaware Scholarship Pageant, Inc.

1012                           National Multiple Sclerosis Society

1013                           New Castle Historical Society

1014                           Sojourner's Place, Inc.

1015

1016                   (b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in  
1017 Section 1 of this Act at the beginning of the first quarter of Fiscal Year 2004 for the municipalities which receive \$6,000  
1018 or less from the line item Aid to Local Law Enforcement.

1019                   (c) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to  
1020 any Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in Section 2 of this Act at the beginning of the first  
1021 quarter of Fiscal Year 2004.

1022                   (d) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to  
1023 fire companies listed in Section 3 of this Act at the beginning of the first quarter of Fiscal Year 2004.

1024                   (e) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to  
1025 organizations funded on a one-time basis in Section 2 of this Act at the beginning of the first quarter of Fiscal Year 2004.

1027                    Section 21. Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount,  
1028 \$100,000 shall be used for prizes for achievements in agriculture, animal raising and in works of manual training and the  
1029 domestic arts to be awarded at the annual State Fair and shall be paid by the State Treasurer at the beginning of the first  
1030 quarter of Fiscal Year 2004. Of the remaining \$60,650, \$5,000 shall be used for purses on Governor's Day and the  
1031 remaining \$55,650 shall be paid in quarterly allotments, as provided in Chapter 65, Section 6505 of Title 29, Delaware  
1032 Code.

1033  
1034                    Section 22. The appropriation in Section 2 of this Act to Camp Barnes, Inc. shall be used for the purpose of  
1035 maintaining and operating Camp Barnes for the recreation of deserving youths from throughout the State.

1036  
1037                    Section 23. Section 2 of this Act appropriates funds to Eastlawn Area Human Services, Inc. None of these  
1038 funds, nor any Federal, State or Local Government funds, shall be expended for the purchase of television, cable TV  
1039 and/or radio broadcasting services.

1040  
1041                    Section 24. Section 2 of this Act appropriates funds to the Delaware State Police Museum, Inc. These funds may  
1042 not be used for capital/construction costs.

1043  
1044                    Section 25. For Fiscal Year 2004, the Bridgeville Senior Center shall submit to the Joint Finance Committee on  
1045 September 15, 2003, December 15, 2003, and March 15, 2004, a report reflecting income and expenditures for the Fiscal  
1046 Year 2004, and average daily attendance at the senior center or senior center activities.

1047  
1048                    Section 26. Section 2 of this Act makes an appropriation to the Elsmere Recreation, Inc. Of this amount,  
1049 \$15,000 shall be used to support the Elsmere Boxing Club.

1050  
1051                    Section 27. Section 2 of this Act makes an appropriation to "Slam Dunk to the Beach" – National Holiday  
1052 Basketball Invitation. Of that amount, \$500 in scholarships shall be made available to each team participating in the  
1053 annual tournament and who makes application for such scholarships. A separate account shall be maintained for  
1054 scholarship funds.



1055

1056           Section 28. Slam Dunk to the Beach shall submit a report of actual scholarships provided during FY 2004 by  
1057 March 1, 2004 to the Co-Chairs of the Joint Finance Committee and the Controller General.

1058

1059           Section 29. The Delaware Safety Council may not discriminate against similar programs offered by other non-  
1060 profit or private agencies.

1061

1062           Section 30. Section 2 of this Act makes an appropriation to the Arthritis Foundation. Those funds will be  
1063 released to the agency contingent upon approval of the Controller General and the co-chairs of the Joint Finance  
1064 Committee.

1065           Section 31. Amend 16 Del. C. §9814(b) and (c) by striking the numerals “60” and “40” where they appear  
1066 replacing them with the numeral “50”. Further amend 16 Del. C. §9814(d) by striking the first sentence and deleting the  
1067 phrase “June 30, 1991”, and replacing it with the phrase “June 30, 2004”, and replacing the numeral “60” after the word  
1068 “and” with the numeral “50”.

1069

1070           Section 32. It is the intent of the General Assembly that in Fiscal Year 2005 that the state share of the funding  
1071 for paramedics will be reduced to 40%.

1072

1073           Section 33. Amend 11 Del. C. §4116 by striking the phrase “exceeds \$250,000” and by substituting in lieu  
1074 thereof the phrase “exceeds \$500,000”.

1075

1076           Section 34 Amend the Fiscal Year 2004 Appropriations Act (House Bill No. 300 of the 142<sup>nd</sup> General  
1077 Assembly) by striking line 38 on page 8 of said bill as it appears in its entirety and inserting in lieu thereof the following:

1078                                           “Personnel Costs – Salary Shortage                   \$766.5”

1079 Further amend the Fiscal Year 2004 Appropriations Act by re-calculating all sub-totals and totals accordingly.

1081           Section 35 Amend House Joint Resolution No. 14 of the 142<sup>nd</sup> General Assembly by deleting the amount  
1082   “\$41.8” as it appears on line 12 and inserting the amount “137.1” in lieu thereof.  
1083  
1084           Section 36 Amend the Fiscal Year 2004 Appropriations Act ( House Bill 300 of the 142<sup>nd</sup> General Assembly) by  
1085   striking “2000/01/02” as it appears on line 12 of page 93 and inserting in lieu thereof the following “2000/01/02/03”.  
1086   Further amend the Fiscal Year 2004 Appropriations Act by adding the following to Section 27(a), “2003 01-08-06-01-50  
1087   Contractual”.

SYNOPSIS

This Act provides supplementary appropriations to certain Grants-in-Aid for Fiscal Year 2004.

Section 1	\$ 18,466,321
Section 2	14,035,784
Section 3	5,671,572
Section 4	<u>259,799</u>
Grand Total	\$ 38,433,476