150th GENERAL ASSEMBLY
FISCAL NOTE
REVISED

BILL:	**HOUSE BILL NO. 48**
SPONSOR:	**Representative K. Williams**
DESCRIPTION:	**AN ACT TO AMEND TITLE 14 OF THE DELAWARE CODE RELATING TO PUBLIC SCHOOLS.**

Assumptions:

1. This Act becomes effective upon signature by the Governor.

2. This Act changes the level of funding supporting students in basic special education in kindergarten through third (K-3) grades from 1 unit of funding for every 16.2 pupils to the following:

    a. 1 unit of funding for every 14.2 pupils for the 2019-2020 school year;
    b. 1 unit of funding for every 12.2 pupils for the 2020-2021 school year;
    c. 1 unit of funding for every 10.2 pupils for the 2021-2022 school year; and
    d. 1 unit of funding for every 8.4 pupils for the 2022-2023 school year.

3. Upon full implementation, this Act will add approximately 139 additional funding units above the current (Fiscal Year 2019) funding units for students enrolled in K-3 basic special education.

4. A state unit of funding, including Divisions I, II, and III costs, is estimated at $86,949 while the associated local share of personnel costs is assumed at $32,127. Personnel costs include other employment costs at a rate of 32.46%.

5. Overall costs are assumed to grow at an annual rate of 2.0%.

Cost:

	State Share	**Local Share**
Fiscal Year 2020:	$1,866,749	$689,747
Fiscal Year 2021:	$4,395,122	$1,623,958
Fiscal Year 2022:	$7,985,412	$2,260,791
Fiscal Year 2023:	$12,772,294	$3,095,290

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Office of the Controller General