



**150th GENERAL ASSEMBLY
FISCAL NOTE
REVISED**

BILL: HOUSE BILL NO. 48
SPONSOR: Representative K. Williams
DESCRIPTION: AN ACT TO AMEND TITLE 14 OF THE DELAWARE CODE RELATING TO PUBLIC SCHOOLS.

Assumptions:

1. This Act becomes effective upon signature by the Governor.
2. This Act changes the level of funding supporting students in basic special education in kindergarten through third (K-3) grades from 1 unit of funding for every 16.2 pupils to the following:
 - a. 1 unit of funding for every 14.2 pupils for the 2019-2020 school year;
 - b. 1 unit of funding for every 12.2 pupils for the 2020-2021 school year;
 - c. 1 unit of funding for every 10.2 pupils for the 2021-2022 school year; and
 - d. 1 unit of funding for every 8.4 pupils for the 2022-2023 school year.
3. Upon full implementation, this Act will add approximately 139 additional funding units above the current (Fiscal Year 2019) funding units for students enrolled in K-3 basic special education.
4. A state unit of funding, including Divisions I, II, and III costs, is estimated at \$86,949 while the associated local share of personnel costs is assumed at \$32,127. Personnel costs include other employment costs at a rate of 32.46%.
5. Overall costs are assumed to grow at an annual rate of 2.0%.

Cost:

	<u>State Share</u>	<u>Local Share</u>
Fiscal Year 2020:	\$1,866,749	\$689,747
Fiscal Year 2021:	\$4,395,122	\$1,623,958
Fiscal Year 2022:	\$7,985,412	\$2,260,791
Fiscal Year 2023:	\$12,772,294	\$3,095,290

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Office of the Controller General