150th GENERAL ASSEMBLY
FISCAL NOTE

BILL:	**HOUSE BILL NO. 101**
SPONSOR:	**Representative K. Williams**
DESCRIPTION:	**AN ACT TO AMEND TITLE 14 OF THE DELAWARE CODE RELATING TO EDUCATION.**

Assumptions:

1. This Act becomes effective upon signature by the Governor.

2. This Act requires high needs elementary schools, including charter schools, to have school-based health centers (SBHC).

3. This Act requires the State to bear the start-up costs for SBHCs at a rate of two high needs elementary school SBHCs per fiscal year until such time as all applicable high needs elementary schools are in compliance.

4. This Act allows for reimbursement of costs associated with SBHCs already established in high needs elementary schools.

5. The State has provided one-time funding for start-up costs of SBHCs in public high schools in the amount of $5,000 per SBHC. The start-up cost allowance is assumed to remain the same for all SBHCs.

6. The State currently provides annual funding for operations of SBHCs in public high schools at a base formula rate of $170,000 per SBHC. This rate is assumed to remain the same for all SBHCs.

7. Based on the criteria of high needs elementary schools established in this Act, there are 25 schools currently eligible for SBHCs. Total implementation costs of all 25 SBHCs are estimated at $125,000 in start-up costs and $4,250,000 in annual operational costs. At a rate of two SBHCs funded per year, it will take a minimum of 13 years for full implementation.

State Cost:

	One-Time Costs	Operational Costs
Fiscal Year 2020:	$10,000	$340,000
Fiscal Year 2021:	$10,000	$340,000
Fiscal Year 2022:	$10,000	$340,000

Prepared by Ruth Ann Jones
Office of the Controller General