



**150th GENERAL ASSEMBLY
FISCAL NOTE**

BILL:	HOUSE BILL NO. 203
SPONSOR:	Representative K. Williams
DESCRIPTION:	AN ACT TO AMEND TITLE 16 OF THE DELAWARE CODE RELATING TO DONATION BINS.

Assumptions:

1. This Act shall take effect six months following the signature of the Governor.
2. This Act seeks to amend Title 16 of the Delaware Code in order to establish restrictions on the placement and maintenance of clothing donation bins.
3. This Act requires the addition of a new inspection program to the current workload of the Division of Public Health, Community Environmental Health Services Group. This Act will require the permitting and inspection of clothing donation bins statewide and will require both field inspections and administrative tasks related to the enforcement of the program.
4. The Division of Public Health, Community Environmental Health Services Group is unable to make a determination as to the number of permits that may be filed following the passage of this Act or the number of clothing donation bins currently in use that would have to be permitted in order to achieve compliance.
5. Assuming the need to create a new inspection group, it is projected that the Division will need 1.0 FTE Environmental Health Specialist II, to monitor the issuance of permits and the inspection process. Funding for this position will require General Funds with the potential to be supplemented by ASF as monies are collected from the permitting process.
6. The estimated personnel costs for the 1.0 FTE includes salary, other employment costs (OECs), administrative and one-time costs.
 - a. Salary and OEC's: \$61,562
 - b. Ongoing costs of \$8,250 include Fleet Rental, Space Rental, Network Costs and Supplies
 - c. Costs of \$15,000 related to noncompliance including enforcement, towing, removal, storage and court costs
 - d. One-time costs for Capital: \$2,900

Cost:

Fiscal Year 2020:	\$45,306 (six months)
Fiscal Year 2021:	\$84,312
Fiscal Year 2022:	\$84,312

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Office of the Controller General