

143RD GENERAL ASSEMBLY

FISCAL NOTE

BILL:	HOUSE BILL NO. 482
SPONSOR:	Representative Oberle
DESCRIPTION:	AN ACT TO AMEND TITLES 10, 11 AND 29 OF THE DELAWARE CODE RELATING TO THE DEPARTMENT OF SAFETY AND HOMELAND SECURITY, CONSTABLES AND CAPITOL POLICE AND BUILDINGS AND GROUNDS.

ASSUMPTIONS:

1. Effective upon signature of the Governor.
2. This Act establishes the powers and practices of Capitol Police in Delaware Law, and changes their work schedules from a 37.5-hour work week to a 40-hour work week.
3. The cost to implement the 40-hour work week is approximately \$150,000. The cost to move salaries including OEC's is \$181,000 and the estimated reduction of overtime is \$31,000.

COSTS:

F.Y. 2007 \$150,000

F.Y. 2008 \$150,000

F.Y. 2009 \$150,000

Office of Controller General
June 14, 2006
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(Amounts are shown in whole dollars)