

143RD GENERAL ASSEMBLY

FISCAL NOTE

BILL:	HOUSE BILL NO. 372
SPONSOR:	Representative Ulbrich
DESCRIPTION:	AN ACT TO AMEND TITLE 14 OF THE DELAWARE CODE RELATING TO THE ASSESSMENT OF FITNESS OF PUBLIC SCHOOL STUDENTS.

ASSUMPTIONS:

1. Fiscally effective July 1, 2006.
2. This Act requires the Department of Education to develop a regulation requiring each local school district and charter school to assess the physical fitness of each student at least once at the elementary, middle and high school level.
3. Assessment results are to be provided to the parent, legal guardian or relative caregiver.
4. The cost estimate is based on analysis performed by the Physical Education Task Force pursuant to House Concurrent Resolution No. 37 of the 143rd General Assembly and assumes students will participate in the *Fitnessgram* Program.
5. One-time costs of \$96,000 for statewide implementation which includes: *Fitnessgram* software, site licenses, *Fitnessgram* preprinted reports and training.
6. Annual costs of \$20,000 for replacement reporting forms and training.

COST: Local School Districts

<u>F.Y. 2007</u>	\$116,000
<u>F.Y. 2008</u>	\$ 20,000
<u>F.Y. 2009</u>	\$ 20,000