



SPONSOR: Sen. Cook & Rep. DiPinto
 Henry Buckworth
 McBride Fallon
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 Cloutier Williams

DELAWARE STATE SENATE

143rd GENERAL ASSEMBLY

SENATE BILL NO. 400

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2007; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS, AMENDING THE FISCAL YEAR 2007 APPROPRIATIONS ACT; AND AMENDING CERTAIN PERTINENT STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

Section 1. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

<u>Accounting Code</u>	<u>Organization/Description</u>	<u>Amount</u>
(01-08-02)	Office of the Controller General JFC/CIP Contingency	\$ 102,171
(10-02-11)	Contingencies and One- Times Emergency Relief	\$ 2,895,000
(25-01-01)	County Seat Package	\$ 3,500,000
(35-05-10)	Office of Director – Division of Public Health Delaware Adolescent Program, Inc (DAPI)	\$ 752,900
(35-05-30)	Emergency Medical Services Paramedic Program Operations	\$12,208,634

<u>Accounting Code</u>	<u>Organization/Description</u>	<u>Amount</u>
(35-14-01)	<u>Services for Aging & Adults with Physical Disabilities</u>	
	<u>Senior Center</u>	
NEW CASTLE COUNTY		
Absalom Jones Senior Center		\$ 196,213
Brandywine Senior Center		\$ 239,954
Chesapeake & Delaware Senior Center		\$ 138,812
Cornerstone Senior Center		\$ 109,999
DeLaWarr Senior Center		\$ 226,242
Howard Weston Senior Center		\$ 385,375
Jewish Community Senior Center		\$ 124,011
Mid-County Senior Center		\$ 241,952
M.O.T. Senior Citizens Center		\$ 236,797
New Castle Senior Center		\$ 141,285
Newark Senior Center		\$ 338,099
Oak Grove Senior Center		\$ 222,378
Sellers Senior Center		\$ 150,137
Totals		\$2,751,252
KENT COUNTY		
Frederica Senior Center		\$ 180,455
Harrington Senior Center		\$ 112,321
Harvest Years Senior Center		\$ 98,447
Lillian Smith Senior Center		\$ 73,924
Mamie Warren Senior Center		\$ 178,498
Milford Senior Center		\$ 175,468
Modern Maturity Center		\$ 417,870
Totals		\$1,236,983
SUSSEX COUNTY		
Bridgeville Senior Center		\$ 128,638
Cape Henlopen Senior Center		\$ 190,973
Coastal Leisure CHEER Senior Center		\$ 96,584
Georgetown CHEER Center		\$ 88,323
Greenwood CHEER Senior Center		\$ 99,114
Harbour Lights CHEER Senior Center		\$ 192,387
Indian River Senior Center		\$ 149,259
Laurel Senior Center		\$ 233,016
Lewes Senior Citizens Center		\$ 88,058
Long Neck CHEER Senior Center		\$ 126,870
Nanticoke Senior Center		\$ 208,669
Roxana CHEER Senior Center		\$ 100,346
Slaughter Neck CHEER Center		\$ 96,642
Totals		\$1,798,883
CITY OF WILMINGTON		
Clarence Fraim Senior Center		\$ 187,135
Claymore Senior Center		\$ 224,086
Graham Senior Center		\$ 119,616
Jimmy Jenkins Senior Center		\$ 96,114
Los Abuelos Senior Center		\$ 58,843
Peoples Settlement Senior Citizens Program		\$ 85,186
Saint Anthony's Senior Center		\$ 149,983
Saint Patrick's Senior Center		\$ 153,631
Saint Peter's Adult Center		\$ 116,281

1	Salvation Army Senior Center	\$ 87,735
2	South Wilmington Senior Adult Center	\$ 50,182
3	West Center City Adult Center	\$ 104,258
4	Wilmington Senior Center	\$ 183,821
5	Totals	\$1,616,871
6		
7	STATE TOTAL	\$7,403,989
8		
9		
10	(45-01-01) Department of Safety and Homeland Security - Office of Secretary	
11	Local Police Coordination	\$ 74,000
12	Aid to Local Law Enforcement	\$ 650,000
13	Emergency Illegal Drug Enforcement (EIDE)	\$ 376,000
14	Total - Department of Safety and Homeland Security	\$ 1,100,000
15		
16	TOTAL - Section 1	<u>\$27,962,694</u>
17		
18	<u>Category/Description</u>	
19		
20	<u>One-Time Items:</u>	
21		
22	<u>Section 2.</u> Funds are hereby appropriated to the following grants-in-aid in the amounts listed:	<u>Amount</u>
23		
24	Marine Education, Research and Rehabilitation Institute	\$ 3,000
25	Claymont Community Coalition Christmas Parade	3,000
26	Greater Brandywine Quiet River Initiative	5,000
27	The Brady Kohn Foundation - Blood Program	20,000
28	DFRC Blue-Gold Football Game	15,000
29	Ministry of Caring - Samaritan Outreach	5,000
30	Darley Society - Revolutionary Weekend	1,000
31	Delaware Center for Horticulture	5,000
32	Magnolia Fire Co. - Rescue Boat in service as of 3/01/06	1,066
33		
34	Total - One-Time Items	\$58,066
35		
36	<u>Aging - Other</u>	
37		
38	Boys and Girls Club - Elder Swim	\$ 95,500
39	Bridgeville CHEER	4,300
40	Bridgeville Senior Citizens Center- Homebound	5,500
41	Catholic Charities - Support Services for Seniors	54,500
42	Coastal Leisure CHEER Homebound	4,000
43	Creative Grand Parenting, Inc.	38,300
44	Creative Grand Parenting - Summer of Respect	120,200
45	Creative Grand Parenting - Youth Community Builders	4,300
46	Delaware Senior Olympics	40,500
47	Generations Home Care-Geriatrics	186,500
48	Generations Home Care- Medical Transportation	25,000
49	Georgetown CHEER Senior Services-Homebound	8,400
50	Graham Senior Center-Art for Life	2,700
51	Graham Senior Center-Fit for Life	16,600
52	Greenwood CHEER Senior Services - Homebound	8,400
53	Harvest Years Senior Center Shopping Program	14,400
54	Laurel CHEER	4,300
55	Long Neck CHEER Senior Services-Homebound	14,500
56	Meals on Wheels Delaware	10,300
57	Meals on Wheels of Lewes and Rehoboth	67,000

1	Ministry of Caring-Frances Norton Community Center	\$ 61,800
2	Modern Maturity Center, Inc. Meals On Wheels	39,800
3	Modern Maturity Center - Wellness	8,000
4	Nanticoke Senior Center-Homebound Meals	8,400
5	Nanticoke Senior Center-Physical Fitness	6,100
6	Newark Senior Center - Homebound	14,500
7	Roxana CHEER Senior Services-Homebound	14,500
8	Slaughter Neck CHEER Senior Services-Homebound	14,500
9	St. Anthony's Community Center, Inc. - City Fare	56,900
10	St. Patrick's Center--Grocery Distribution	11,700
11	Sussex County Senior Services - Home Services	65,700
12	SCSS - CHEER Mobile Mini Market	15,700
13	SCSS- Community Center	82,000
14	SCSS Fitness Program	16,600
15		
16	Total - Aging - Other	\$1,141,400
17		
18		
19	<u>Arts/Historical/Cultural/Tourism</u>	
20		
21	Associated Community Talents	\$ 26,100
22	August Quarterly Festival	15,000
23	Challenge Program - Kalmar Nyckel	30,900
24	Chinese American Community Center	3,000
25	Christina Cultural Arts Center	32,900
26	Cityfest, Inc.	5,500
27	Claymont Historical Society, Inc	11,000
28	Darley Society	6,000
29	Delaware Academy of Science--Iron Hill	45,000
30	Delaware Afro-American Sports Hall of Fame	10,000
31	Delaware Agricultural Museum	52,500
32	Delaware Center for Horticulture	40,200
33	Delaware Children's Museum	20,000
34	Delaware City Day Committee	41,000
35	Delaware College of Art and Design	15,500
36	Delaware Greenways, Inc.	39,400
37	Delaware Humanities Forum	64,700
38	Delaware National Guard Heritage Committee-Military Museum	26,000
39	Delaware Museum of Natural History	17,500
40	Delaware Nature Society, Inc.	47,300
41	Delaware Preservation Fund	16,400
42	Delaware River and Bay Lighthouse Foundation	3,500
43	Delaware Seashore Preservation Foundation	5,400
44	Delaware Society for the Preservation of Antiquities	1,500
45	Delaware Sports Museum and Hall of Fame, Inc	19,000
46	Delaware State Fair	175,000
47	Delaware State Police Museum, Inc.	31,000
48	Duck Creek Historical Society	13,700
49	Inter City Cultural League - Dover and Seaford Festivals	5,200
50	First Night Dover, Inc.	13,500
51	First Night Wilmington, Inc.	15,000
52	Fort Delaware Society	18,600
53	Friends of the Claymont Stone School	22,000
54	Friends of John Dickinson Mansion	10,000
55	Friends of the Milford Museum	4,300
56	Friends Society of Wilmington Parks- Brandywine Park	28,000
57	Georgetown Historical Society	20,300

1	Greater Brandywine Village Revitalization	\$ 24,000
2	Greater Harrington Historical Society	22,800
3	Harrington Parks and Recreation Committee.	14,000
4	Historic Red Clay Valley, Inc.	25,000
5	Historical Society of Delaware	95,000
6	Kalmar Nyckel Foundation	17,000
7	Milford Historical Society	5,900
8	Milton Historical Society	1,500
9	Miss Delaware Scholarship Pageant	10,300
10	Nanticoke Indians	19,500
11	New Castle Historical Society	9,100
12	New Castle Separation Day	30,000
13	New Sweden Center--Kalmar Nyckel	12,600
14	Old Brandywine Village	24,000
15	Overfalls Maritime Museum	3,200
16	Preservation Delaware	17,000
17	Quaker Hill Historic Preservation Foundation	9,000
18	Rehoboth Beach Main Street	17,000
19	Seaford Historical Society, Inc./Seaford Museum	9,900
20	Sister Cities of Wilmington	10,000
21	Smyrna-Clayton Heritage Association	9,900
22	Sussex County Return Day, Inc.	16,000
23	WHYY	660,100
24	WSCL FM - Salisbury St. University	27,000
25		
26	Total - Arts/Historical/Cultural/Tourism	\$2,041,700
27		
28	<u>Handicapped/Health/Labor</u>	
29		
30	Accolade Alliance	\$ 2,600
31	Aids Delaware	20,000
32	Adult Special Education Program. Inc.	69,700
33	Ahedd, Inc.--Dover/Wilmington	66,500
34	Alliance for the Mentally Ill - NAMI-DE	84,900
35	Alzheimer's Association - Delaware Chapter	20,200
36	American Cancer Society	47,500
37	American Diabetes Association	21,300
38	American Lung Association	10,700
39	Arthritis Foundation - Includes Senior Swim	35,000
40	Association for Rights of Citizens with Mental Retardation -ARC	16,000
41	Brain Injury Association of Delaware, Inc.	15,000
42	Cancer Care Connection	5,400
43	Center for Community Education	9,500
44	Children & Families First - Resource Mothers	50,000
45	Community Outreach and Prevention Education	6,000
46	Connections CSP, Inc	6,300
47	De Association for Blind Athletes	9,300
48	Delaware Association for the Blind	71,500
49	Delaware Association of Rehabilitation Facilities - DELARF	10,000
50	Delaware Breast Cancer Coalition	25,000
51	Delaware Breast Cancer Coalition - Dover Center	8,500
52	Delaware Pain Initiative, Inc.	10,000
53	Delaware Care Plan	7,000
54	Delaware Elwyn Inc	42,500
55	DFRC - De Foundation Reaching Citizens W/ Cognitive Disabilities	16,400
56	Delaware HIV Consortium	7,000
57	Delaware Hospice, Inc.	221,500

1	Colonial Chapter Paralyzed Veterans, Inc.	\$ 51,200
2	Delaware Special Olympics	35,700
3	Delmarva Rural Ministries, Inc. - Mobile Access	19,700
4	Delmarva Rural Ministries, Inc - Kent County Health Center	44,100
5	Easter Seals - Delaware & Maryland Eastern Shore	136,600
6	Epilepsy Foundation of Delaware	44,000
7	Goodwill Industries of Delaware	10,800
8	Independent Resources, Inc.	5,200
9	Institute for Development of Human Resources	24,800
10	Jobs for Delaware Graduates	284,200
11	Kent-Sussex Industries	100,000
12	Kinfolk Limited	5,500
13	Krysti Bingham Cerebral Palsy Foundation	2,200
14	La Red	2,000
15	Leukemia & Lymphoma Soc. - Patient Financial Aid	5,400
16	Lower Delaware Autism Foundation	4,400
17	Mancus Foundation	54,700
18	Mary Campbell Center	154,100
19	Mental Health Association in Delaware	31,000
20	Ministry of Caring - Dental Office	10,000
21	National Multiple Sclerosis Society of Delaware	21,300
22	Opportunity Center, Inc.	21,900
23	Parent Information Center of Delaware	10,200
24	Peachtree Acres Assisted Living	41,200
25	Planned Parenthood of De	45,000
26	Ronald McDonald House of Delaware	42,500
27	Self Help For Hard of Hearing People of Delaware	2,500
28	St. Francis Foundation - St. Claire Van	7,700
29	Southbridge Medical Advisory Council	140,000
30	The Center for Therapeutic and Educational Riding	20,000
31	W.E. Tobin Foundation for the Visually Impaired, Inc.	16,400
32	VSA of De	1,100
33	Wellness Community--Delaware	15,100
34	Westside Health, Inc.- Family Medical	43,300
35	Westside Health, Inc. Dental Health	10,300
36		
37	Total - Handicapped/Health/Labor	\$2,379,400
38		
39	<u>Family and Youth Services</u>	
40		
41	<u>Residential Treatment</u>	
42		
43	Aid in Dover, Inc.	\$ 94,000
44	Benedictine School for Exceptional Citizens	1,100
45	Diamond State Youth - Camelot	145,700
46	Gilpin Hall - Home for Aged Women	30,000
47	Carelink Community Support Services	144,200
48	Shepherd Place	52,000
49		
50	<u>Other</u>	
51		
52	American Mothers of Delaware	\$ 4,300
53	Bear -Glasgow YMCA	8,300
54	Because We Care - Missing Link	80,000
55	Because We Care - Project K.A.R.E. - Glory Hall	5,000
56	Big Brothers/Big Sisters of Delaware	75,000
57	Boy Scouts of America, Delmarva Council - Learning For Life	3,500

1	Boy Scouts of America, Delmarva Council - Youth at Risk	\$ 7,500
2	Boys & Girls Clubs	138,000
3	Boys & Girls Clubs - Expanded Statewide Teen Program	10,000
4	Boys & Girls Clubs - Bldg Safer Communities I	325,500
5	Boys & Girls Clubs - Bldg Safer Communities II	14,400
6	Camp Barnes, Inc	42,800
7	Catholic Youth -Youth Guidance	25,000
8	Child, Inc.	147,100
9	Children & Families First	607,700
10	Christina Educational Endowment	5,800
11	Debnam House - Community Center for Children	4,000
12	Delaware City Riverfront Youth Center	37,200
13	Delaware Coalition Against Domestic Violence - DCADV	5,000
14	Delaware Ecumenical Council on Children & Families	10,700
15	Delaware Financial Literacy Institute	25,000
16	Delaware Futures, Inc.	3,300
17	Delaware Guidance Services For Children & Youth	254,900
18	Delaware Law Related Education Center	20,500
19	Delaware National Guard Youth Camp	15,000
20	Delaware Parents Association	25,000
21	Delaware Safe Kids, Inc.	11,000
22	Delaware Volunteer Legal Services	52,300
23	Delaware Wrestling Alliance, Inc.	36,100
24	Diamond State Classic - IAABO	23,900
25	Central Delaware YMCA and Aquatic Center - NYPUM	39,500
26	Central Delaware YMCA and Aquatic Center - Youth Program	3,000
27	Elizabeth W. Murphy School, Inc.	19,500
28	Family & Workplace Connection	196,700
29	Girl Scouts of the Chesapeake Bay Inc.	55,200
30	Girls, Inc. Youth Development Center	176,000
31	Girls, Inc. - Jump Start	47,500
32	Girls, Inc - Project Pride	59,400
33	Grassroots Citizens for Children	12,100
34	Harrison House Community Programs. Inc.	17,600
35	Interfaith Housing Delaware, Inc.	23,500
36	Jewish Family Service of Delaware	62,500
37	Lenape Indian Tribe of Delaware	13,200
38	LPGA Urban Youth Golf Program	74,200
39	Lutheran Community Services, Inc.- Emergency Assistance	16,200
40	Lutheran Community Services, Inc.--Life Food Pantries	5,700
41	NCALL Research, Inc	54,200
42	New Hope Recreation and Development Center	15,900
43	Newark Children's Center – Community Outreach Programs	3,000
44	Northern Delaware Youth for Christ	15,700
45	P A L of Delaware	72,000
46	P A L of Wilmington	21,000
47	Parents Anonymous of Delaware	5,200
48	Peoples Place II	151,500
49	Prevent Child Abuse Delaware	56,700
50	SOAR	22,800
51	St. Michael's School - Camp Program	1,000
52	Supporting Kidds	21,600
53	Sussex Family YMCA	34,200
54	Teen Court of Delaware	10,300
55	United Cerebral Palsy of Delaware, Inc.	103,600
56	Volunteers for Adolescent Pregnancy Prevention	17,300
57	West Side New Beginnings, Inc.	2,500

1	Wilmington Pushmobile Derby Classic	\$ 7,500
2	Young Life Campaign	3,500
3		
4	Total - Family and Youth Services	\$3,932,100
5		
6	<u>Alcohol/Drug Abuse</u>	
7		
8	1212 Program	\$ 48,700
9	Addictions Coalition of Delaware, Inc.	70,000
10	Brandywine Counseling, Inc.	26,300
11	Catholic Charities - Substance Abuse	55,800
12	City of Dover Police Department--Substance Abuse	35,000
13	Delaware Association for Children of Alcoholics	56,900
14	Hogar Crea International	13,200
15	House of Pride	32,800
16	Kent/Sussex County Counseling Services	15,300
17	Limen House	65,600
18	Martin Luther King Center	30,000
19	New Castle County Community Partnership, Inc.	13,200
20	Open Door, Inc	195,300
21	People's Settlement Association	43,800
22	SODAT	46,000
23	Sojourners' Place, Inc.	55,000
24	YMCA Resource Center, Inc.	78,800
25		
26	Total - Alcohol/Drug Abuse	\$ 881,700
27		
28	<u>Neighborhood/Community Services</u>	
29		
30	American Red Cross--Community Preparedness	\$ 46,800
31	American Red Cross--Emergency Response and Readiness	76,300
32	Better Homes of Seaford, Inc	29,800
33	Brandywine Community Resource Council	371,200
34	Browntown Community Center	10,700
35	Cab Calloway Foundation	19,800
36	Catholic Charities - Casa San Francisco	84,500
37	Civil Air Patrol--Cadet Program	27,000
38	Community Design Center	26,000
39	Community Legal Aid Society	155,200
40	Contact--Delaware	110,500
41	Contact - SSAAV	12,100
42	Cornerstone West Community Development Corporation	5,500
43	Delaware Aerospace Education Foundation	25,800
44	Delaware Center for Justice	17,500
45	Delaware Coalition for Literacy	8,200
46	Delaware Community Reinvestment Action Council, Inc.	8,800
47	Delaware Crime Stoppers	23,800
48	Delaware Helpline	11,400
49	Delaware Housing Coalition	38,300
50	Delaware Housing Coalition - Sustainable Sussex	3,000
51	Delaware Manufactured Homeowners Association	2,000
52	Delaware Mentor Program	24,100
53	Delaware Rural Water Association - Transient Water	16,400
54	Delaware Rural Water Association. - Non-Transient Water	3,400
55	Delaware Safety Council, Inc.	56,300
56	Delmarva Safety Association	2,000
57	Delmarva Clergy in Action	9,000

1	Dover Housing Development	\$ 7,700
2	Eastlawn Area Human Center, Inc.	95,000
3	Eastside Citizens, Inc.	34,500
4	Edgemoor Community Center, Inc.	290,800
5	Elsmere Recreation Inc	223,500
6	Wilmington Enterprise Community	5,400
7	F.A.I.T.H. Center	2,400
8	Faithful Friends	12,800
9	First State Community Action	67,800
10	First State Community Loan Fund	11,000
11	First State Res. Cons. & Dev. Council	42,700
12	Food Bank of Delaware	222,000
13	Food Bank of Delaware--Kent/Sussex Counties	35,000
14	Gumboro Community Center	19,100
15	Habitat for Humanity - Sussex County	2,500
16	Hilltop Lutheran Neighborhood Center	150,000
17	Hockessin Community Center	124,000
18	Home of the Brave Foundation	12,000
19	Home of Divine Province - Bayard House	65,300
20	Homeward Bound, Inc.	85,000
21	Hope Dining Room	2,000
22	Housing Opportunity of Northern Delaware, Inc	11,000
23	Ingleside Homes, Inc. Senior Services	63,800
24	Ingleside Homes, Inc. Affordable Home Health	2,000
25	Interfaith Mission of Sussex County	28,200
26	Inter-Neighborhood Foundation	11,500
27	Jewish Community Center	19,700
28	Junior Achievement of Delaware	52,500
29	Junior League	2,100
30	Kent County SPCA	5,000
31	Kingswood Community Center	17,000
32	La Esperanza, Inc.	23,100
33	Latin American Community Center	73,900
34	Literacy Volunteers of America - Northern Delaware	8,000
35	Methodist Action Program	58,600
36	Milford Housing Development Corporation	23,000
37	Milton Development Corporation	2,100
38	Ministry of Caring--Emmanuel Dining Room	96,700
39	Ministry of Caring--House of Joseph I	59,300
40	Ministry of Caring--House of Joseph II	45,700
41	Ministry of Caring--Mary Mother of Hope House I	99,300
42	Ministry of Caring--Mary Mother of Hope House II & III	97,800
43	Ministry of Caring--Job Placement	37,400
44	Nature Conservancy	11,200
45	Nehemiah Gateway Community Development Corporation	6,600
46	Neighborhood House	102,800
47	Neighborhood House/Southern New Castle County	103,000
48	New Knollwood Civic Association	37,500
49	Newark Area Welfare Committee	7,000
50	O.A.Herring Community Services	112,000
51	Pencader Hundred Community Center, Inc.	5,000
52	People to People International	6,600
53	Project Reach Out	9,000
54	Reading Assist Institute	27,100
55	Richardson Park Community Action	38,300
56	River's Edge Association	136,100
57	Rosehill Community Center	290,000

1	Salvation Army- Booth Social Service Center	\$ 148,000
2	Salvation Army--Kent County Crisis Alleviation Program	50,600
3	Salvation Army--Sussex County Crisis Alleviation Program	9,000
4	SBM Housing/Gateway House	5,600
5	Seaford Revival Center Mission	10,000
6	Seamen's Center, Inc. of Wilmington	10,400
7	Service Corps of Retired Executives - SCORE	10,000
8	Slaughter Neck Community Action Committee	57,000
9	STEHM, Inc.	23,900
10	Southern Delaware Horse Retirement	2,500
11	Sussex Community Crisis Housing Services	40,000
12	Tri-State Bird Rescue & Research	48,000
13	Urban Environmental Center, Inc.	5,000
14	USO Delaware Inc.	11,700
15	Way Home	5,000
16	West End Neighborhood House	70,000
17	Whatcoat Social Service Agency	98,000
18	Women's Club of Odessa	2,100
19	YWCA of New Castle County	343,300
20		
21	Total - Neighborhood/Community Services	\$5,415,900
22		
23	TOTAL - Section 2	<u>\$15,850,266</u>
24		

25 Section 3. (a) There is appropriated to the listed fire companies the following sums to be used for the prevention and
26 extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

27
28 New Castle County

30	Aetna Hose, Hook and Ladder Co.	Newark	\$ 26,577
31	Belvedere Volunteer Fire Company	Belvedere	26,577
32	Brandywine Hundred Fire Co. No. 1	Bellefonte	26,577
33	Christiana Fire Co.	Christiana	26,577
34	Claymont Fire Co.	Claymont	26,577
35	Cranston Heights Fire Co.	Cranston Heights	26,577
36	Delaware City Fire Co.	Delaware City	26,577
37	Elsmere Fire Co.	Elsmere	26,577
38	Five Points Fire Co. No. 1	Richardson Park	26,577
39	Goodwill Fire Co. No. 1	New Castle	26,577
40	Hockessin Fire Co.	Hockessin	26,577
41	Holloway Terrace Fire Co.	Holloway Terrace	26,577
42	Mill Creek Fire Co.	Marshallton	26,577
43	Minquadale Fire Co.	Minquadale	26,577
44	Minquas Fire Co. No. 1	Newport	26,577
45	Odessa Fire Co., Inc.	Odessa	26,577
46	Port Penn Volunteer Fire Co., Inc.	Port Penn	26,577
47	Talleyville Fire Co., Inc.	Talleyville	26,577
48	Townsend Fire Co., Inc.	Townsend	26,577
49	Volunteer Hose Co., Inc.	Middletown	26,577
50	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	26,577
51			

52 Kent County

54	Bowers Volunteer Fire Co., Inc.	Bowers	\$ 26,577
55	Camden-Wyoming Fire Co.	Camden	26,577
56	Carlisle Fire Co.	Milford	26,577
57	Cheswold Volunteer Fire Co.	Cheswold	\$ 26,577

1	Citizens' Hose Co. No. 1, Inc.	Smyrna	26,577
2	Clayton Fire Co.	Clayton	26,577
3	Farmington Volunteer Fire Co.	Farmington	26,577
4	Felton Community Fire Co.	Felton	26,577
5	Frederica Volunteer Fire Co.	Frederica	26,577
6	Harrington Fire Co.	Harrington	26,577
7	Hartly Volunteer Fire Co.	Hartly	26,577
8	Houston Volunteer Fire Co.	Houston	26,577
9	Leipsic Volunteer Fire Co.	Leipsic	26,577
10	Little Creek Volunteer Fire Co.	Little Creek	26,577
11	Magnolia Volunteer Fire Co.	Magnolia	26,577
12	Marydel Volunteer Fire Co., Inc.	Marydel	26,577
13	Robbins Hose Co.	Dover	26,577
14	South Bowers Fire Co.	South Bowers	26,577

15
16 Sussex County

17			
18	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 26,577
19	Blades Volunteer Fire Co., Inc.	Blades	26,577
20	Bridgeville Volunteer Fire Co.	Bridgeville	26,577
21	Dagsboro Volunteer Fire Co.	Dagsboro	26,577
22	Delmar Fire Department	Delmar	26,577
23	Ellendale Volunteer Fire Co.	Ellendale	26,577
24	Frankford Volunteer Fire Co.	Frankford	26,577
25	Georgetown Fire Co., Inc.	Georgetown	26,577
26	Greenwood Volunteer Fire Co.	Greenwood	26,577
27	Gumboro Volunteer Fire Co., Inc.	Gumboro	26,577
28	Indian River Volunteer Fire Co.	Indian River	26,577
29	Laurel Fire Department, Inc.	Laurel	26,577
30	Lewes Fire Department, Inc.	Lewes	26,577
31	Millsboro Fire Co.	Millsboro	26,577
32	Millville Volunteer Fire Co.	Millville	26,577
33	Milton Volunteer Fire Co.	Milton	26,577
34	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	26,577
35	Roxana Volunteer Fire Co.	Roxana	26,577
36	Seaford Volunteer Fire Dept., Inc.	Seaford	26,577
37	Selbyville Volunteer Fire Co., Inc.	Selbyville	26,577
38	Slaughter Beach Memorial Fire Co.	Slaughter Beach	26,577

39
40 TOTAL \$ 1,594,620

41
42 (b) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of
43 ambulances in the public service:

44			
45	Aetna Hose, Hook and Ladder Co.	Newark	\$ 4,500
46	Blades Volunteer Fire Co., Inc.	Blades	4,500
47	Bridgeville Volunteer Fire Co.	Bridgeville	4,500
48	Bowers Volunteer Fire Co., Inc.	Bowers	4,500
49	Brandywine Hundred Fire Co., No. 1	Bellefonte	4,500
50	Camden-Wyoming Fire Co.	Camden	4,500
51	Carlisle Fire Co.	Milford	4,500
52	Cheswold Volunteer Fire Co.	Cheswold	4,500
53	Christiana Fire Co.	Christiana	4,500
54	Claymont Fire Co.	Claymont	4,500
55	Cranston Heights Fire Co.	Cranston Heights	4,500
56	Dagsboro Volunteer Fire Co.	Dagsboro	4,500
57	Delaware City Fire Co.	Delaware City	\$ 4,500

1	Delmar Fire Department	Delmar	4,500
2	Ellendale Volunteer Fire Co.	Ellendale	4,500
3	Elsmere Fire Co.	Elsmere	4,500
4	Felton Community Fire Co.	Felton	4,500
5	Five Points Fire Co. No. 1	Richardson Park	4,500
6	Frankford Volunteer Fire Co. No. 1	Frankford	4,500
7	Frederica Volunteer Fire Co.	Frederica	4,500
8	Goodwill Fire Co. No. 1	New Castle	4,500
9	Greenwood Volunteer Fire Co.	Greenwood	4,500
10	Gumboro Volunteer Fire Co., Inc.	Gumboro	4,500
11	Harrington Fire Co.	Harrington	4,500
12	Hartly Volunteer Fire Co., Inc.	Hartly	4,500
13	Hockessin Fire Co.	Hockessin	4,500
14	Holloway Terrace Fire Co.	Holloway Terrace	4,500
15	Laurel Fire Department, Inc.	Laurel	4,500
16	Leipsic Volunteer Fire Co.	Leipsic	4,500
17	Lewes Fire Department, Inc.	Lewes	4,500
18	Magnolia Volunteer Fire Co.	Magnolia	4,500
19	Marydel Volunteer Fire Co., Inc.	Marydel	4,500
20	Mill Creek Fire Co.	Marshallton	4,500
21	Millsboro Fire Co.	Millsboro	4,500
22	Millville Volunteer Fire Co., Inc.	Millville	4,500
23	Milton Volunteer Fire Co.	Milton	4,500
24	Minquadales Fire Co.	Minquadales	4,500
25	Minquas Fire Co. No. 1	Newport	4,500
26	Odessa Fire Co., Inc.	Odessa	4,500
27	Port Penn Volunteer Fire Co.	Port Penn	4,500
28	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	4,500
29	Roxana Volunteer Fire Co.	Roxana	4,500
30	Seaford Volunteer Fire Co., Inc.	Seaford	4,500
31	Selbyville Volunteer Fire Co., Inc.	Selbyville	4,500
32	Slaughter Beach Memorial Fire Co.	Slaughter Beach	4,500
33	Talleyville Fire Co., Inc.	Talleyville	4,500
34	Townsend Fire Company, Inc.	Townsend	4,500
35	Volunteer Hose Co., Inc.	Middletown	4,500
36	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	4,500
37			
38	TOTAL		\$ 220,500
39			

(c) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of rescue trucks in the public service:

43	Aetna Hose, Hook and Ladder Co.	Newark	\$ 4,500
44	Bethany Beach Volunteer Fire Co.	Bethany Beach	4,500
45	Blades Volunteer Fire Co.	Blades	4,500
46	Bowers Volunteer Fire Co., Inc.	Bowers	4,500
47	Brandywine Hundred Fire Co. No. 1	Bellefonte	4,500
48	Bridgeville Volunteer Fire Co.	Bridgeville	4,500
49	Camden-Wyoming Fire Co.	Camden	4,500
50	Carlisle Fire Co.	Milford	4,500
51	Cheswold Volunteer Fire Co.	Cheswold	4,500
52	Christiana Fire Co.	Christiana	4,500
53	Citizens' Hose Co. No. 1, Inc.	Smyrna	4,500
54	Claymont Fire Co.	Claymont	4,500
55	Clayton Fire Co.	Clayton	4,500
56	Cranston Heights Fire Co.	Cranston Heights	4,500
57	Dagsboro Volunteer Fire Co.	Dagsboro	\$ 4,500

1	Delaware City Fire Co.	Delaware City	4,500
2	Delmar Fire Department	Delmar	4,500
3	Robbins Hose Co.	Dover	4,500
4	Ellendale Volunteer Fire Co.	Ellendale	4,500
5	Elsmere Fire Co.	Elsmere	4,500
6	Farmington Volunteer Fire Co.	Farmington	4,500
7	Felton Community Fire Co.	Felton	4,500
8	Five Points Fire Co. No. 1	Richardson Park	4,500
9	Frederica Volunteer Fire Co.	Frederica	4,500
10	Georgetown Fire Co.	Georgetown	4,500
11	Goodwill Fire Co. No. 1	New Castle	4,500
12	Greenwood Fire Co. No. 1	Greenwood	4,500
13	Gumboro Volunteer Fire Co., Inc.	Gumboro	4,500
14	Harrington Fire Co.	Harrington	4,500
15	Hartly Volunteer Fire Co., Inc.	Hartly	4,500
16	Hockessin Fire Co.	Hockessin	4,500
17	Holloway Terrace Fire Co.	Holloway Terrace	4,500
18	Houston Volunteer Fire Co.	Houston	4,500
19	Indian River Volunteer Fire Co.	Indian River	4,500
20	Laurel Fire Dept., Inc.	Laurel	4,500
21	Leipsic Volunteer Fire Co.	Leipsic	4,500
22	Lewes Fire Department, Inc.	Lewes	4,500
23	Little Creek Volunteer Fire Co.	Little Creek	4,500
24	Magnolia Volunteer Fire Co.	Magnolia	4,500
25	Marydel Volunteer Fire Co.	Marydel	4,500
26	Mill Creek Fire Co.	Marshallton	4,500
27	Millsboro Fire Co.	Millsboro	4,500
28	Millville Volunteer Fire Co., Inc.	Millville	4,500
29	Milton Volunteer Fire Co.	Milton	4,500
30	Minquadale Fire Co.	Minquadale	4,500
31	Minquas Fire Co. No. 1	Newport	4,500
32	Odessa Fire Co., Inc.	Odessa	4,500
33	Port Penn Volunteer Fire Co., Inc.	Port Penn	4,500
34	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	4,500
35	Roxana Volunteer Fire Co.	Roxana	4,500
36	Seaford Volunteer Fire Department, Inc.	Seaford	4,500
37	Selbyville Fire Co., Inc.	Selbyville	4,500
38	Slaughter Beach Memorial Fire Co.	Slaughter Beach	4,500
39	South Bowers Fire Co.	South Bowers	4,500
40	Talleyville Fire Co., Inc.	Talleyville	4,500
41	Townsend Fire Co., Inc.	Townsend	4,500
42	Volunteer Hose Co., Inc.	Middletown	4,500
43	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	4,500
44			
45	TOTAL		\$ 261,000

(d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of aerial or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout Delaware:

50	<u>New Castle County</u>		
51	Aetna Hose, Hook and Ladder Co.	Newark	\$ 5,427
52	Brandywine Hundred Fire Co., No. 1	Bellefonte	5,427
53	Christiana Fire Co.	Christiana	5,427
54	Claymont Fire Co.	Claymont	5,427
55	Delaware City Fire Co.	Delaware City	5,427
56	Elsmere Fire Co.	Elsmere	5,427
57	Five Points Fire Co. No. 1	Richardson Park	\$ 5,427

1	Goodwill Fire Co. No. 1	New Castle	5,427
2	Hockessin Fire Co.	Hockessin	5,427
3	Mill Creek Fire Co.	Marshallton	5,427
4	Talleyville Fire Co., Inc.	Talleyville	5,427
5	Volunteer Hose Co., Inc.	Middletown	5,427
6	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	5,427
7			
8	<u>Kent County</u>		
9			
10	Bowers Volunteer Fire Co.	Bowers	\$ 5,427
11	Carlisle Fire Co.	Milford	5,427
12	Citizens' Hose Co., No. 1, Inc.	Smyrna	5,427
13	Harrington Fire Co.	Harrington	5,427
14	Hartly Volunteer Fire Co., Inc.	Hartly	5,427
15	Robbins Hose Co.	Dover	5,427
16			
17	<u>Sussex County</u>		
18			
19	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 5,427
20	Delmar Fire Department, Inc.	Delmar	5,427
21	Georgetown Fire Co., Inc.	Georgetown	5,427
22	Laurel Fire Volunteer Fire Department	Laurel	5,427
23	Lewes Fire Department, Inc.	Lewes	5,427
24	Millsboro Fire Co.	Millsboro	5,427
25	Millville Volunteer Fire Co.	Millville	5,427
26	Milton Volunteer Fire Co, Inc.	Milton	5,427
27	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	5,427
28	Roxanna Fire Company	Roxanna	5,427
29	Seaford Volunteer Fire Co., Inc.	Seaford	5,427
30	Selbyville Volunteer Fire Co., Inc.	Selbyville	5,427
31			
32	TOTAL		\$ 168,237

33
34 (e) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of
35 rescue boats in the public service:

36			
37	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 3,294
38	Blades Volunteer Fire Co., Inc.	Blades	3,294
39	Bowers Volunteer Fire Company	Bowers Beach	3,294
40	Citizens Hose Company	Smyrna	3,294
41	Dagsboro Volunteer Fire Company	Dagsboro	3,294
42	Delaware City Fire Co.	Delaware City	3,294
43	Goodwill Fire Co. No. 1	New Castle	3,294
44	Holloway Terrace Fire Co.	Holloway Terrace	3,294
45	Indian River Volunteer Fire Co.	Indian River	3,294
46	Laurel Fire Department, Inc.	Laurel	3,294
47	Leipsic Volunteer Fire Co.	Leipsic	3,294
48	Lewes Fire Department, Inc.	Lewes	3,294
49	Little Creek Volunteer Fire Co.	Little Creek	3,294
50	Magnolia Volunteer Fire Co.	Magnolia	3,294
51	Minquas Fire Co. No. 1	Newport	3,294
52	Millville Volunteer Fire Co.	Millville	3,294
53	Milton Volunteer Fire Co.	Milton	3,294
54	Millsboro Volunteer Fire Co.	Millsboro	3,294
55	Port Penn Volunteer Fire Co., Inc.	Port Penn	\$ 3,294

1	Rehoboth Volunteer Fire Co., Inc	Rehoboth	3,294
2	Robbins Hose Company	Dover	3,294
3	Roxana Volunteer Fire Co.	Roxana	3,294
4	Seaford Volunteer Fire Co., Inc.	Seaford	3,294
5	South Bowers Fire Co.	South Bowers	3,294

6			
7	TOTAL	\$	79,056
8			

9 (f) There is appropriated to the Mayor and Council of Wilmington the following sums to be used for:

10 (i) The prevention and extinguishment of fires throughout
11 the City of Wilmington and for the maintenance of the
12 apparatus and equipment of the 7 fire companies organized
13 and equipped in the City. \$ 186,040

14 (ii) The maintenance of aerial or platform trucks and for the
15 training of personnel in the techniques of extinguishing
16 high-rise fires throughout the City of Wilmington. \$ 10,854

17 (iii) The maintenance and operation of rescue boats in the
18 public service. \$ 3,294

19 TOTAL \$ 200,188

20
21 (g) There is appropriated to the listed fire companies the following sums to help level up the insurance premium tax revenues
22 to be used for the maintenance of apparatus and equipment:

23			
24	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 34,856
25	Blades Volunteer Fire Co., Inc.	Blades	34,856
26	Bowers Volunteer Fire Co., Inc.	Bowers	34,856
27	Bridgeville Volunteer Fire Co.	Bridgeville	34,856
28	Camden-Wyoming Fire Co.	Camden	34,856
29	Carlisle Fire Co.	Milford	34,856
30	Cheswold Volunteer Fire Co.	Cheswold	34,856
31	Citizens' Hose Co. No. 1, Inc.	Smyrna	34,856
32	Clayton Fire Co.	Clayton	34,856
33	Dagsboro Volunteer Fire Co.	Dagsboro	34,856
34	Delmar Fire Department	Delmar	34,856
35	Ellendale Volunteer Fire Co.	Ellendale	34,856
36	Farmington Volunteer Fire Co.	Farmington	34,856
37	Felton Community Fire Co.	Felton	34,856
38	Frankford Volunteer Fire Co.	Frankford	34,856
39	Frederica Volunteer Fire Co.	Frederica	34,856
40	Georgetown Fire Co., Inc.	Georgetown	34,856
41	Greenwood Volunteer Fire Co.	Greenwood	34,856
42	Gumboro Volunteer Fire Co., Inc.	Gumboro	34,856
43	Harrington Fire Co.	Harrington	34,856
44	Hartly Volunteer Fire Co.	Hartly	34,856
45	Houston Volunteer Fire Co.	Houston	\$ 34,856

1	Indian River Volunteer Fire Co.	Indian River	34,856
2	Laurel Fire Department, Inc.	Laurel	34,856
3	Leipsic Volunteer Fire Co.	Leipsic	34,856
4	Lewes Fire Department, Inc.	Lewes	34,856
5	Little Creek Volunteer Fire Co.	Little Creek	34,856
6	Magnolia Volunteer Fire Co.	Magnolia	34,856
7	Marydel Volunteer Fire Co., Inc.	Marydel	34,856
8	Millsboro Fire Co.	Millsboro	34,856
9	Millville Volunteer Fire Co.	Millville	34,856
10	Milton Volunteer Fire Co.	Milton	34,856
11	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	34,856
12	Robbins Hose Co.	Dover	34,856
13	Roxana Volunteer Fire Co.	Roxana	34,856
14	Seaford Volunteer Fire Dept., Inc.	Seaford	34,856
15	Selbyville Volunteer Fire Co., Inc.	Selbyville	34,856
16	Slaughter Beach Memorial Fire Co.	Slaughter Beach	34,856
17	South Bowers Fire Co.	South Bowers	34,856
18			
19	TOTAL		\$ 1,359,384

20
21 (h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate Equalization for
22 operations of volunteer fire companies:

23
24 Kent County

25			
26	Bowers Volunteer Fire Co., Inc.	Bowers	\$ 45,911
27	Camden-Wyoming Fire Co.	Camden	45,911
28	Carlisle Fire Co.	Milford	45,911
29	Cheswold Volunteer Fire Co.	Cheswold	45,911
30	Citizens' Hose Co. No. 1, Inc.	Smyrna	45,911
31	Clayton Fire Co.	Clayton	45,911
32	Farmington Volunteer Fire Co.	Farmington	45,911
33	Felton Community Fire Co.	Felton	45,911
34	Frederica Volunteer Fire Co.	Frederica	45,911
35	Harrington Fire Co.	Harrington	45,911
36	Hartly Volunteer Fire Co.	Hartly	45,911
37	Houston Volunteer Fire Co.	Houston	45,911
38	Leipsic Volunteer Fire Co.	Leipsic	45,911
39	Little Creek Volunteer Fire Co.	Little Creek	45,911
40	Magnolia Volunteer Fire Co.	Magnolia	45,911
41	Marydel Volunteer Fire Co., Inc.	Marydel	45,911
42	Robbins Hose Co.	Dover	45,911
43	South Bowers Fire Co.	South Bowers	45,911

44
45 Sussex County

46			
47	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 45,911
48	Blades Volunteer Fire Co., Inc.	Blades	45,911
49	Bridgeville Volunteer Fire Co.	Bridgeville	45,911
50	Dagsboro Volunteer Fire Co.	Dagsboro	45,911
51	Delmar Fire Department	Delmar	45,911
52	Ellendale Volunteer Fire Co.	Ellendale	45,911
53	Frankford Volunteer Fire Co.	Frankford	45,911
54	Georgetown Fire Co., Inc.	Georgetown	45,911
55	Greenwood Volunteer Fire Co.	Greenwood	45,911
56	Gumboro Volunteer Fire Co., Inc.	Gumboro	45,911
57	Indian River Volunteer Fire Co.	Indian River	45,911

1	Laurel Fire Department, Inc.	Laurel	\$	45,911
2	Lewes Fire Department, Inc.	Lewes		45,911
3	Millsboro Fire Co.	Millsboro		45,911
4	Millville Volunteer Fire Co.	Millville		45,911
5	Milton Volunteer Fire Co.	Milton		45,911
6	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach		45,911
7	Roxana Volunteer Fire Co.	Roxana		45,911
8	Seaford Volunteer Fire Dept., Inc.	Seaford		45,911
9	Selbyville Volunteer Fire Co., Inc.	Selbyville		45,911
10	Slaughter Beach Memorial Fire Co.	Slaughter Beach		45,911
11				
12	TOTAL		\$	1,790,529

(2) For Fiscal Year 2007 a calculation was made to determine the increase that the New Castle County Volunteer Fire Companies received for the insurance premium tax in Calendar Year 2004 versus Calendar Year 2003. That amount was added to the base allocation to each Volunteer Fire Company in Kent and Sussex Counties. (The base represents \$22,401 included in the Fiscal Year 1999 Grant-in-Aid Appropriation Bill.) For each subsequent fiscal year, a similar calculation will be made and if there is an increase from one fiscal year to the next fiscal year, that amount will be added to the \$22,401 base to become the amount to be paid for that fiscal year. At no time will the amount for Kent and Sussex Volunteer Fire Companies be less than the base amount of \$22,401.

(i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:

New Castle County

Aetna Hose, Hook and Ladder Co.	Newark	\$	29,518
Christiana Fire Co.	Christiana		29,518
Claymont Fire Co.	Claymont		14,759
Mill Creek Fire Department	Marshallton		14,759
Odessa Fire Co., Inc.	Odessa		14,759
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor		14,759

Kent County

Robbins Hose Co.	Dover	\$	14,759
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Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	14,759
Indian River Fire Co.	Indian River		14,759
Lewes Fire Department, Inc.	Lewes		14,759
Rehoboth Fire Volunteer Fire Co.	Rehoboth Beach		14,759
Roxana Volunteer Fire Co.	Roxana		14,759

TOTAL		\$	206,626
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(j) There is appropriated to the listed organizations the following sums to be used for the operation and maintenance of ambulances in the public service:

American Legion, Kent Post #14	Smyrna	\$	4,500
American Legion, Sussex Post #8	Georgetown		4,500
Mid-Sussex Rescue Squad, Inc.	Millsboro	\$	4,500
TOTAL		\$	13,500

TOTAL - Section 3 \$ 5,893,640

Section 4. (a) Funds are hereby appropriated to the following grants-in-aid in the amounts listed and shall be used to furnish services through a duly selected service officer to Delaware Veterans of the Armed Forces of the United States, their widows and orphans, by providing contact services in Sussex, Kent and New Castle Counties:

American Legion	\$	45,600
Disabled American Veterans		38,000
Colonial Chapter Paralyzed Veterans		38,000
Military Order of the Purple Heart		4,300
Veterans of Foreign Wars		45,600
Vietnam Veterans of America, Chapter 83		38,000

(b) Funds are hereby appropriated to the following grants-in-aid in the amounts listed for operations expenses:

American Legion	\$	11,100
Disabled American Veterans		11,100
Jewish War Veterans		6,400
Colonial Chapter Paralyzed Veterans		9,500
Veterans of Foreign Wars		11,100
Vietnam Veterans of America, Chapter 83		11,100
Other--American Legion, Dept. of Delaware		
Boy's State	\$	10,000
Girl's State		10,000
Trooper Youth Week		3,600

(c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New Castle Counties shall be reimbursed out of operation expenses appropriated in subsection (b) of this Section on vouchers properly submitted to and approved by their representative veterans' organizations.

(d) The sum of \$10,000 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of expenses incident to the holding of Boys' State.

(e) The sum of \$10,000 is hereby appropriated to the American Legion Auxiliary, Department of Delaware, for the bearing of expenses incident to the holding of Girls' State.

(f) The sum of \$3,600 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of expenses incident to the holding of Trooper Youth Week in conjunction with the Delaware State Police.

(g) The funds appropriated by this Section shall be paid to the Finance Officer of the respective veterans' organizations, upon warrants signed by the proper Finance Officer and approved by the Secretary, Department of Finance.

TOTAL - Section 4 \$293,400

1 Section 5. In order to be considered for a Grant-in-Aid Appropriation under Section 1 or Section 2 of this Act, an
2 agency must meet the following criteria:

- 3 1. Be an incorporated non-profit (or under the umbrella of a parent organization which is an incorporated,
4 non-profit) for two years prior to receiving funding;
- 5 2. Have By-laws that clearly state the purpose of the Corporation and include definition of duties of Board of
6 Directors;
- 7 3. Have an active, community-represented, volunteer Board of Directors that sets policies, goals and
8 objectives, and maintains minutes of regularly scheduled meetings and any special meetings;
- 9 4. Have programs that are unduplicated by other state supported agencies and satisfy unmet human needs of
10 the community; have personnel policies including job descriptions and classifications;
- 11 5. No agency shall use Grant-in-Aid funds to pay any part of an elected official's salary or benefits;
- 12 6. Have competent executives, competent staffing and reasonable facilities;
- 13 7. Practice non-discrimination;
- 14 8. Have accounting (budget) procedures and an annual audit;
- 15 9. Use funds in accordance with the application;
- 16 10. Demonstrate community support;
- 17 11. Request funds only for a program, which does not receive, full funding from other sources of revenue.

18
19 Section 6. (a) No funds appropriated in this Act shall be expended in a political campaign or for partisan political
20 purposes.

21 (b) No funds appropriated in this Act may be used to hire lobbyists.
22

23 Section 7. The Controller General may from time to time contract for or conduct performance and/or financial audits
24 of any non-state agency for which funds are appropriated in this Act.
25

26 Section 8. Funds appropriated in this Act shall not be used by any agency to provide child day care. It is the intent of
27 the General Assembly that no funds will be appropriated in Fiscal Years 2007 and 2008 in grants-in-aid to agencies for
28 the purchase of capital equipment, relocation, rehabilitation, renovation or purchase of buildings. Organizations will

1 not be eligible for consideration of a grant-in-aid appropriation unless they have been incorporated and operating for a
2 two-year period prior to June 30th of the fiscal year in which they apply for funding for the following fiscal year.

3
4 Section 9. Paragraph 29 Del. C. (d), Chapter 65, Title 29, Delaware Code, provides that monies appropriated for
5 Grants-in-Aid in Fiscal Year 2007 shall be paid in quarterly installments. For Fiscal Year 2007, such payments shall be
6 paid in 4 equal installments, 1 each in July, October, January and April. Upon notification by the Chairman of the Joint
7 Finance Committee, the State Treasurer shall be directed to withhold such installment payment(s). An installment
8 payment may be delayed or withheld if the grant-in-aid recipient:

- 9 (a) Has not submitted a quarterly statement of expenditures if required to do so;
- 10 (b) Expended funds from the grant-in-aid for purposes not intended by the General Assembly;
- 11 (c) Expended funds for day care, purchase of capital equipment, relocation, renovation, rehabilitation or purchase
12 of buildings;
- 13 (d) Failure to pay Corporation Franchise Tax; and;
- 14 (e) Agency is no longer in operation;
- 15 (f) In the case of a senior center closing during the fiscal year, any remaining quarterly payments will be retained
16 in the Office of the Controller General. Disbursements from this account shall be made in consultation with
17 the University of Delaware and with the approval of the co-chairs of the Joint Finance Committee.

18
19 Section 10. (a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall submit one of the following
20 with its application for a grant award in Fiscal Year 2007:

- 21 (i) An audit prepared by a Certified Public Accountant covering the prior full fiscal year of the receiving
22 agency, or;
- 23 (ii) Balance Sheet reflecting total Assets, Liabilities, and Fund Balances covering the prior fiscal year of the
24 receiving agency; Statements of Support, Revenue and Expenses and Changes in Fund Balances
25 covering the prior fiscal year of the receiving agency; and Statements of Functional Expenses covering
26 the prior fiscal year of the receiving agency.
- 27 (b) Fire companies listed in this Act shall submit financial information on the form approved by the State Treasurer, the
28 Director of the Office of Management and Budget and the Controller General. The listed fire companies are exempt from
29 the provisions of Subsection (a) of this Section. Financial forms will be submitted to the State Fire School and they will

1 be responsible for forwarding copies of the forms to the Office of the Controller General.

2 (c) Recipients of the appropriations for Aid to Local Law Enforcement shall be exempt from the provisions of this
3 Section.

4 (d) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically disqualify the
5 applicant for consideration of a Grant-in-Aid award in Fiscal Year 2007.

6 (e) For Fiscal Year 2007, it is the legislative intent that a Grant-in-Aid recipient listed in Sections 1 or 2 of this Act shall
7 not be entitled to receive any of the funds appropriated by this Act unless certain financial information has been received
8 by the Office of the Controller General on or before July 25, 2006. Such financial information shall be in the form as
9 defined in Subsection (a)(i) or Subsection (a)(ii) of this Section covering full fiscal year of the receiving agency. If any
10 Grant-in-Aid recipient fails to comply with this Subsection (e) the funds appropriated by this Act to that recipient shall
11 revert to the General Fund of the State.

12
13 Section 11. The sums appropriated to the various Senior Centers in Section 1 of this Act shall be made available to the
14 Division of Services for Aging and Adults with Physical Disabilities in order to meet the State's matching requirement
15 for federal funds appropriated under the Older Americans Act of 1965, as amended. Those senior centers receiving
16 funds under the Older Americans Act of 1965, as amended, shall present to the Division of Services for Aging and
17 Adults with Physical Disabilities a proposal for expenditure of State funds. The proposal submitted to the Division of
18 Services for Aging and Adults with Physical Disabilities shall be prepared in accordance with the guidelines
19 established for the administration of programs under the Older Americans Act. To be considered for funding a senior
20 center must meet the criteria established in Section 5. Funding will be determined by the Joint Finance Committee
21 based upon its evaluation and with advice from the University of Delaware Institute for Public Administration.

22
23 Section 12. Section 1 of this Act makes an appropriation to the Department of Health & Social Services, Public Health,
24 Emergency Medical Services (35-05-30), for the state component of the operational costs associated with each county's
25 paramedic service for Advanced Life Support. These funds shall be disbursed by Emergency Medical Services on a
26 quarterly basis to counties that operate approved programs.

27 Emergency Medical Services shall have an audit performed by the State Auditor annually to insure that reimbursement to
28 the counties for the State share of costs was for approved Advanced Life Support Services. Adjustments shall be made to
29 the final quarterly reimbursement based on the audit results.

1
2 Section 13. For Fiscal Year 2007, the remaining balance in the Fiscal Year 2006 account (35-05-30-09-77) shall remain as
3 a continuing appropriation and shall not be subject to reversion until June 30, 2007.
4

5 Section 14. Appropriations made in Section 1 of this Act to Emergency Medical Services and Aid to Local Law
6 Enforcement shall not be subject to the provisions in Sections 8, 9 and 10. Funds appropriated to Aid to Local Law
7 Enforcement shall not be subject to reversion at the end of the fiscal year if unexpended or unencumbered, but shall be
8 continued for a period of up to three years.
9

10 Section 15. (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security - Aid to Local
11 Law Enforcement and EIDE shall be allocated according to the formula presently used by the SALLE Committee as
12 revised from time to time. Expenditures from this fund must be approved by the Budget Director and the Controller
13 General.

14 (b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE Committee, to
15 support a pool arrangement to fund a contiguous area served by more than one local law enforcement agency.

16 (c) Each local law enforcement agency contracting for an allocation shall, not later than April 1, 2007, report in
17 detail the plan under which such funds are being expended, and any other information requested by the SALLE
18 Committee. The SALLE Committee shall report to the General Assembly of the State of Delaware on or before
19 May 1, 2007, as to the agencies that were awarded grants from these funds, the amount of the grant, and the
20 purpose of the grant.

21 (d) Copies of the minutes of all regular meetings and any special meetings of the SALLE Committee shall be
22 forwarded in a timely manner to the Office of the Controller General.
23

24 Section 16. Section 1 of this Act appropriates funds to Aid to Local Law Enforcement and EIDE. These funds shall be
25 distributed based on (a) \$3,000 to each police agency; (b) any funds in excess of "(a)" based on the ratio of the number of
26 police officers each police agency has to the total number of police in all agencies.
27

28 Section 17. (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation
29 in Section 2 of this Act at the beginning of the first quarter of Fiscal Year 2007 for the agencies as follows:

1 Association for the Rights of Citizens with Mental Retardation in Delaware
2 New Castle Separation Day
3 Delaware Academy of Science, Inc. - Iron Hill Museum
4 Delaware Association for Blind Athletes
5 Camp Barnes, Inc.
6 Delaware City Day Committee
7 Harrison House Community Programs, Inc.
8 Miss Delaware Scholarship Pageant, Inc.
9 National Multiple Sclerosis Society
10 New Castle Historical Society
11 Sojourner's Place, Inc.

12 (b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in Section 1
13 of this Act at the beginning of the first quarter of Fiscal Year 2007 for the municipalities which receive \$6,000 or less from
14 the line item Aid to Local Law Enforcement.

15 (c) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to any Grant-
16 in-Aid recipient receiving an amount of \$6,000 or less listed in Section 2 of this Act at the beginning of the first quarter of
17 Fiscal Year 2007.

18 (d) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to fire
19 companies listed in Section 3 of this Act at the beginning of the first quarter of Fiscal Year 2007.

20 (e) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
21 organizations funded on a one-time basis in Section 1 of this Act at the beginning of the first quarter of Fiscal Year 2007.

1
2 Section 18. Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount, \$100,000 shall be
3 used for prizes for achievements in agriculture, animal raising and in works of manual training and the domestic arts to be
4 awarded at the annual State Fair and \$5,000 shall be used for purses on Governor's Day which shall be paid by the State
5 Treasurer at the beginning of the first quarter of Fiscal Year 2007. The remainder of the appropriation shall be paid in
6 quarterly allotments, as provided in Chapter 65, Section 6505 of Title 29, Delaware Code.

7
8 Section 19. The appropriation in Section 2 of this Act to Camp Barnes, Inc. shall be used for the purpose of
9 maintaining and operating Camp Barnes for the recreation of deserving youths from throughout the State.

10
11 Section 20. Section 2 of this Act appropriates funds to Eastlawn Area Human Services, Inc. None of these funds, nor any
12 Federal, State or Local Government funds, shall be expended for the purchase of television, cable TV and/or radio
13 broadcasting services.

14
15 Section 21. Section 2 of this Act appropriates funds to the Delaware State Police Museum, Inc. These funds may not be
16 used for capital/construction costs.

17
18 Section 22. For Fiscal Year 2007, the Bridgeville Senior Center shall submit to the Joint Finance Committee on
19 September 15, 2006, December 15, 2006, and March 15, 2007, a report reflecting income and expenditures for the Fiscal
20 Year 2005, and average daily attendance at the senior center or senior center activities.

21
22 Section 23. Section 2 of this Act makes an appropriation to the Elsmere Recreation, Inc. Of this amount, \$15,000 shall be
23 used to support the Elsmere Boxing Club.

24
25 Section 24. The Delaware Safety Council may not discriminate against similar programs offered by other non-profit or
26 private agencies.

1 Section 25. Section 2 of this Act makes an appropriation to the Christina Cultural Arts Center. It is the intent of the
2 General Assembly that these funds shall support the previous mission of the Afro American Historical Society of
3 Delaware, Inc.

4 Section 26. It is the intent of the General Assembly that the Department of Health and Social Services, Division of Public
5 Health, continue funding the Alliance for Adolescent Pregnancy Prevention at the Fiscal Year 2006 contract levels.

6
7 Section 27. Section 2 of this Act makes an appropriation to the Browntown Community Center. This appropriation will
8 be retained in the State Treasurer's Office until the Browntown Community Center provides a complete audit to the State
9 Auditors Office and disbursement is approved by the co-chairs of the Joint Finance Committee.

10
11 Section 28. For Fiscal Year 2007, the remaining balance in the Fiscal Year 2006 account (25-01-01-0978)
12 Delaware Volunteer Fire Service Revolving Loan Fund shall remain as a continuing appropriation and shall not be
13 subject to reversion until June 30, 2007.

14
15 Section 29. (a) Amend 16 Del. C. §9814 (d) by deleting the first sentence of said subsection in its entirety and
16 substituting in lieu thereof the following:

17 "The General Assembly shall appropriate annually an amount sufficient to reimburse 40 percent of approved
18 costs of the statewide paramedic program;"

19 (b) The provisions of subsection (a) of this section shall be effective July 1, 2005.

20
21 Section 30. Amend Senate Bill No. 350 of the 143rd General Assembly by inserting in department (01-08-02) a new line
22 34 on page 3 of said bill and renumbering the remaining lines. New line 34 will include an ASF appropriation of \$100.0,
23 1.0 ASF FTE, and the description "Council on Development Finance – Support".

1
2 Section 31. Amend Senate Bill No. 350 of the 143rd General Assembly by adding a new section after Section 44 as it
3 appears on page 117 of said bill to read as follows:

4 “One ASF FTE (1.0) within the Office of the Controller General (01-08-02) may be reclassified and used to
5 support the Council on Development Finance (CDF). Such position will be administratively housed in the Office
6 of the Controller General but shall report to the Chairman of the CDF. The Chairman of the CDF may utilize this
7 position for analysis and research or may contract for such services as needed.”
8

9 Section 32. Amend §8318(a), Title 29 Delaware Code by inserting a new phrase, “excluding properties owned by the
10 Delaware Housing Authority, Delaware Solid Waste Authority, Delaware State University, or the University of Delaware,”
11 after the word “State” in the first sentence.
12

13 Section 33. Amend 30 Del C. §2010 (4) and §2010 (5) by deleting the date “January 1, 2007” and substituting in lieu
14 thereof the following date: “January 31, 2007”.
15

16 Section 34. Amend the Fiscal Year 2007 Appropriations Act (Senate Bill 350 of the 143rd General Assembly) by adding
17 the following to Section 34(a), “2005 95-03-20-0182 Early Childhood Assistance, 2006 95-38-00-0252 Equalization
18 HB 324, 2006 95-03-20 0181 Unique Alternatives, 2005 95-33-00-0265 Division II VOC, 2005 95-59-00-0265 Division II
19 VOC and 2006 10-02-11-0272 Veterans Home Operations”.
20

21 Section 35. Amend the Fiscal Year 2007 Appropriations Act (Senate Bill 350 of the 143rd General Assembly) by deleting
22 the figure “\$123.6” on page 88, line 3 and insert in lieu thereof the figure “\$126.5”
23

24 Section 36. Amend Senate Bill No. 350 of the 143rd General Assembly by adding a new sentence to the end of section 129
25 as it appears on page 146 of said bill to read as follows:

26 “The pilot program herein authorized shall not exceed 12 months from the date of the approval of the rules and
27 regulations.”
28

1 Section 37. Amend Senate Bill No. 350 of the 143rd General Assembly by deleting the words “and the Controller General”
2 as they appear in section 129 on page 146 of said bill and inserting in lieu thereof the words “, Controller General, and the
3 Co-Chairs of the Joint Finance Committee.”

4
5 Section 38. Amend Senate Bill No. 350 of the 143rd General Assembly by deleting the word “Division” as it appears in
6 Section 175 on page 161 of said bill and inserting in lieu thereof the words “the Delaware Commission on Gambling
7 Problems, Inc.”

8
9 Section 39. Amend the Fiscal Year 2007 Appropriations Act (Senate Bill 350 of the 143rd General Assembly) by inserting
10 the following at the end of Section 167, “The shift differential for the 11-7 weekend shift shall be increased to 20%”.

11 Section 40. This Act is a supplementary appropriation and the monies appropriated shall be paid by the State Treasurer
from General Fund monies not otherwise appropriated. Any funds remaining unexpended or unencumbered by the State
Treasurer as of June 30, 2007, shall revert to the General Fund of the State of Delaware.

SYNOPSIS

This Act provides supplementary appropriations to certain Grants-in-Aid for Fiscal Year 2007.

Section 1 – Government Units and Senior Centers	\$27,962,694
Section 2 – One Times and Community Agencies	\$15,850,266
Section 3 – Fire Companies	\$ 5,893,640
Section 4 – Veterans Organizations	<u>\$ 293,400</u>
Grand Total	<u>\$50,000,000</u>

Author: Joint Finance Committee