



SPONSOR: Sen. Sokola & Rep. Heffernan
Brown Osienski
Townsend K. Williams
Walsh Brady
Bonini Gray
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DELAWARE STATE SENATE
150th GENERAL ASSEMBLY

SENATE BILL NO. 180

A BOND AND CAPITAL IMPROVEMENTS ACT OF THE STATE OF DELAWARE AND CERTAIN OF ITS AUTHORITIES FOR THE FISCAL YEAR ENDING JUNE 30, 2020; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE STATE; APPROPRIATING FUNDS FROM THE TRANSPORTATION TRUST FUND; AUTHORIZING THE ISSUANCE OF REVENUE BONDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING SPECIAL FUNDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING GENERAL FUNDS OF THE STATE; REPROGRAMMING CERTAIN FUNDS OF THE STATE; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AND AMENDING CERTAIN STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1 **Section 1. Fiscal Year ~~2019~~ 2020 Capital Improvements Project Schedule Addendum.** The General Assembly
2 hereby authorizes the following projects in the following amounts for the purposes set forth in this Section and as described
3 in the Fiscal Year ~~2019~~ 2020 Governor's Recommended Capital Budget and Project Information document. Any
4 authorization balance (excluding Transportation Trust Fund balances) remaining unexpended or unencumbered by June 30,
5 ~~2021~~ 2022, shall be subject to reversion or reauthorization.

**SECTION 1 ADDENDUM
FISCAL YEAR 2020 CAPITAL IMPROVEMENTS PROJECT SCHEDULE**

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHORIZATION	REAUTHORIZATIONS AND REPROGRAMMING	TRANSPORTATION TRUST FUNDS	GENERAL FUNDS	TOTAL
10-02 OFFICE OF MANAGEMENT AND BUDGET						
800 MHz First Responder Radios	10-02-11	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
Absalom Jones - Gym Floor	10-02-11	-	-	-	500,000	500,000
Absalom Jones - Painting and Lighting	10-02-11	-	-	-	250,000	250,000
City of Wilmington - Bennett Street	10-02-11	-	-	-	1,000,000	1,000,000
City of Wilmington - Property Acquisition	10-02-11	-	-	-	1,000,000	1,000,000
City of Wilmington - Sewer Lift	10-02-11	-	-	-	600,000	600,000
Community Reinvestment Fund	10-02-11	-	-	-	6,701,117	6,701,117
Municipal Infrastructure Fund	10-02-11	-	-	-	2,402,215	2,402,215
Architectural Barrier Removal	10-02-50	-	-	-	150,000	150,000
Carvel State Office Building Maintenance and Restoration	10-02-50	-	-	-	2,000,000	2,000,000
Carvel State Office Building Mechanical Upgrades	10-02-50	-	-	-	800,000	800,000
Deferred Maintenance	10-02-50	-	24,435	-	6,161,582	6,186,017
Environmental Compliance (UST/Asbestos/Other)	10-02-50	-	-	-	340,300	340,300
Jesse Cooper Building Renovations	10-02-50	1,500,000	-	-	-	1,500,000
Leonard L. Williams Justice Center Improvements	10-02-50	-	850,000	-	-	850,000
Minor Capital Improvement and Equipment	10-02-50	-	-	-	5,223,851	5,223,851
Roof Replacement	10-02-50	-	-	-	2,557,000	2,557,000
<i>01 Legislative Project</i>						
Women's Suffrage Statue	10-02-11	-	-	-	40,000	40,000
<i>02 Judicial Projects</i>						
Kent and Sussex Family Court Facilities	10-02-50	6,850,000	-	-	-	6,850,000
Minor Capital Improvement and Equipment	10-02-50	-	-	-	911,062	911,062
<i>11 Technology and Information Projects</i>						
Network Core Router Infrastructure Upgrade	10-02-11	-	-	-	2,500,000	2,500,000
Technology Fund	10-02-11	-	-	-	5,000,000	5,000,000
<i>20 State Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	-	-	-	2,000,000	2,000,000
Minor Capital Improvement and Equipment - Veterans Home	10-02-50	-	-	-	200,000	200,000
Veterans Home Bathing Rooms	10-02-50	-	180,000	-	-	180,000
<i>35 Health and Social Services Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	-	-	-	5,750,000	5,750,000
Roof Replacement/Repair	10-02-50	2,493,500	-	-	-	2,493,500
<i>37 Services for Children, Youth and Their Families Project</i>						
Minor Capital Improvement and Equipment	10-02-50	-	-	-	1,400,000	1,400,000
<i>38 Correction Project</i>						
Minor Capital Improvement and Equipment	10-02-50	-	-	-	3,572,550	3,572,550

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10-02 OFFICE OF MANAGEMENT AND BUDGET (continued)						
<i>45 Safety and Homeland Security Projects</i>						
800 MHz Technology Refresh	10-02-11	\$ 6,354,100	\$ -	\$ -	\$ -	\$ 6,354,100
Local Law Enforcement Laptop Replacement	10-02-11	-	-	-	251,000	251,000
Minor Capital Improvement and Equipment	10-02-50	-	700,000	-	-	700,000
Troop 6 Feasibility Study	10-02-50	-	-	-	350,000	350,000
<i>76 Delaware National Guard Project</i>						
Minor Capital Improvement and Equipment	10-02-50	-	-	-	2,400,000	2,400,000
<i>90 Higher Education Project</i>						
Higher Education Economic Development Investment Fund	10-02-11	-	-	-	20,000,000	20,000,000
<i>95 Education Project</i>						
City of Wilmington Education Initiatives	10-02-11	1,315,504	-	-	10,784,496	12,100,000
Subtotal		\$ 18,513,104	\$ 1,754,435	\$ -	\$ 86,845,173	\$ 107,112,712
10-08 DELAWARE STATE HOUSING AUTHORITY						
Housing Development Fund - Affordable Rental Housing Program	10-08-01	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 6,000,000
Strong Neighborhoods Housing Fund	10-08-01	2,850,000	-	-	150,000	3,000,000
Urban Redevelopment	10-08-01	8,075,000	-	-	425,000	8,500,000
Subtotal		\$ 16,925,000	\$ -	\$ -	\$ 575,000	\$ 17,500,000
20 STATE						
Deferred Maintenance	20-06-01	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000
John Dickinson Plantation	20-06-01	-	2,000,000	-	-	2,000,000
Museum Maintenance	20-06-01	-	550,000	-	-	550,000
Weldin House Improvements	20-06-01	-	-	-	750,000	750,000
North Wilmington Public Library	20-08-01	-	150,000	-	-	150,000
Rehoboth Beach Public Library	20-08-01	-	150,000	-	-	150,000
Seaford Public Library	20-08-01	-	56,415	-	-	56,415
Southern Regional Library	20-08-01	-	5,963,750	-	-	5,963,750
Veterans Home Dental Suite	20-09-01	-	-	-	1,500,000	1,500,000
Bioscience Center for Advanced Technology (CAT)	20-10-01	-	-	-	1,000,000	1,000,000
Delaware Clinical and Translational Research (CTR)	20-10-01	-	-	-	1,000,000	1,000,000
Delaware Prosperity Partnership	20-10-01	-	-	-	2,000,000	2,000,000
Delaware Stadium Corporation	20-10-01	-	-	-	945,800	945,800
Delaware Strategic Fund	20-10-01	-	-	-	12,500,000	12,500,000
Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)	20-10-01	-	-	-	800,000	800,000
Fraunhofer Vaccine Development	20-10-01	-	-	-	1,500,000	1,500,000
IDeA Network for Biomedical Research Excellence (INBRE)	20-10-01	-	-	-	1,000,000	1,000,000
National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	20-10-01	-	-	-	2,500,000	2,500,000

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20 STATE (continued)						
Purpose Built Communities	20-10-01	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Rapid Advancement in Process Intensification Deployment (RAPID)	20-10-01	-	-	-	1,750,000	1,750,000
Riverfront Development Corporation	20-10-01	-	-	-	4,380,000	4,380,000
Transportation Infrastructure Investment Fund	20-10-01	-	-	-	5,000,000	5,000,000
Subtotal		\$ -	\$ 8,870,165	\$ -	\$ 40,125,800	\$ 48,995,965
25 FINANCE						
Volunteer Fire Service Revolving Loan Fund	25-01-01	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
Subtotal		\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
35 HEALTH AND SOCIAL SERVICES						
Maintenance and Restoration	35-01-30	\$ 4,750,000	\$ -	\$ -	\$ -	\$ 4,750,000
Drinking Water State Revolving Fund	35-05-20	-	-	-	10,000,000	10,000,000
Subtotal		\$ 4,750,000	\$ -	\$ -	\$ 10,000,000	\$ 14,750,000
37 SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES						
Cleveland White Renovations	37-01-15	\$ -	\$ -	\$ -	\$ 445,000	\$ 445,000
Maintenance and Restoration	37-01-15	-	-	-	200,000	200,000
Subtotal		\$ -	\$ -	\$ -	\$ 645,000	\$ 645,000
38 CORRECTION						
Body Scanners	38-04-40	\$ -	\$ -	\$ -	\$ 992,600	\$ 992,600
Central Violation of Probation Center Conversion From Level IV to Level V - Design and Construction	38-04-40	4,775,376	-	-	-	4,775,376
Level V Security Camera Equipment	38-04-40	2,326,000	-	-	-	2,326,000
Maintenance and Restoration	38-04-40	-	-	-	3,135,400	3,135,400
Subtotal		\$ 7,101,376	\$ -	\$ -	\$ 4,128,000	\$ 11,229,376
40 NATURAL RESOURCES AND ENVIRONMENTAL CONTROL						
Delaware Bayshore Initiative	40-01-01	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Polly Drummond	40-01-01	-	-	-	160,000	160,000
Clean Water State Revolving Fund	40-01-06	-	-	-	10,000,000	10,000,000
Baynard Stadium - Park Office	40-03-02	-	-	-	1,750,000	1,750,000
Bellevue State Park Improvements	40-03-02	-	-	-	700,000	700,000
Biden Center Renovations	40-03-02	2,250,000	-	-	-	2,250,000
Park Facility Rehab and Public Recreational Infrastructure	40-03-02	-	-	-	5,000,000	5,000,000
Redevelopment of Strategic Sites (Fort DuPont)	40-03-02	-	1,950,000	-	300,000	2,250,000
Redevelopment of Strategic Sites (NVF)	40-03-02	-	2,850,000	-	-	2,850,000
Statewide Trails - Newport Pathway	40-03-02	-	-	-	500,000	500,000
White Clay Creek - Big Pond	40-03-02	-	-	-	200,000	200,000
Tick Control Program	40-03-03	-	-	-	200,000	200,000
Conservation Cost Share	40-03-04	-	-	-	1,700,000	1,700,000

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40 NATURAL RESOURCES AND ENVIRONMENTAL CONTROL (continued)						
Conservation Reserve Enhancement Program	40-03-04	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
Debris Pits	40-03-04	1,000,000	-	-	-	1,000,000
Dikes/Dams	40-03-04	-	1,000,000	-	-	1,000,000
Marshallton Drainage	40-03-04	-	-	-	460,000	460,000
Oak Orchard Drainage	40-03-04	-	-	-	500,000	500,000
Port Penn Drainage	40-03-04	-	-	-	150,000	150,000
Resource, Conservation and Development	40-03-04	-	-	-	5,000,000	5,000,000
Shoreline and Waterway Management	40-03-04	-	-	-	5,000,000	5,000,000
Tax Ditches	40-03-04	-	-	-	1,648,700	1,648,700
Subtotal		\$ 3,750,000	\$ 5,900,000	\$ -	\$ 33,268,700	\$ 42,918,700
45 SAFETY AND HOMELAND SECURITY						
Twin Engine Helicopter Lease/Payment	45-01-01	\$ -	\$ -	\$ -	\$ 1,168,359	\$ 1,168,359
Subtotal		\$ -	\$ -	\$ -	\$ 1,168,359	\$ 1,168,359
65 AGRICULTURE						
Combustion Instrument	65-01-01	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
State Forest Building Repairs	65-01-04	-	-	-	200,000	200,000
Cover Crop Investment	65-01-12	-	-	-	2,900,000	2,900,000
Irrigation System Conversion	65-01-12	-	-	-	500,000	500,000
Subtotal		\$ -	\$ -	\$ -	\$ 3,700,000	\$ 3,700,000
75 FIRE PREVENTION COMMISSION						
Hydraulic Rescue Tools Replacement	75-02-01	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
Subtotal		\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
90-01 UNIVERSITY OF DELAWARE						
Combine Purchase	90-01-01	\$ -	\$ -	\$ -	\$ 350,000	\$ 350,000
Deferred Maintenance - Laboratories	90-01-01	10,000,000	-	-	-	10,000,000
Subtotal		\$ 10,000,000	\$ -	\$ -	\$ 350,000	\$ 10,350,000
90-03 DELAWARE STATE UNIVERSITY						
Campus Improvements	90-03-01	\$ 10,145,000	\$ -	\$ -	\$ 615,000	\$ 10,760,000
Excellence Through Technology	90-03-01	740,000	-	-	-	740,000
New Land Grant Facility	90-03-01	1,500,000	-	-	-	1,500,000
Subtotal		\$ 12,385,000	\$ -	\$ -	\$ 615,000	\$ 13,000,000
90-04 DELAWARE TECHNICAL COMMUNITY COLLEGE						
Critical Capital Needs / Deferred Maintenance	90-04-01	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000
Subtotal		\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000

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95 EDUCATION						
Architectural Barrier Removal	95-01-01	\$ -	\$ -	\$ -	\$ 160,000	\$ 160,000
Market Pressure - Cape Henlopen (60/40) and Caesar Rodney (79/21)	95-01-01	11,172,283	-	-	-	11,172,283
Minor Capital Improvement and Equipment	95-01-01	15,000,000	-	-	-	15,000,000
School Safety and Security	95-01-01	-	5,000,000	-	-	5,000,000
Capital, Construct 800 Student MS - Building 1 (64/36)	95-13-00	11,750,000	-	-	-	11,750,000
Cape Henlopen, Addition to Cape Henlopen HS (60/40)	95-17-00	5,007,000	-	-	-	5,007,000
Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS (100% State)	95-17-00	-	1,275,400	-	-	1,275,400
Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES (60/40)	95-17-00	2,065,100	-	-	-	2,065,100
Cape Henlopen, Renovate Milton ES (60/40)	95-17-00	1,793,800	-	-	-	1,793,800
Cape Henlopen, Sussex Consortium Expansion (100% State)	95-17-00	10,782,952	-	-	-	10,782,952
Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS (75/25)	95-29-00	48,679,000	-	-	-	48,679,000
Appoquinimink, Renovate Silver Lake ES (75/25)	95-29-00	4,524,000	-	-	-	4,524,000
Brandywine, Bush Playground Equipment (100% State)	95-31-00	-	-	-	40,000	40,000
Brandywine, Renovate Brandywine HS (60/40)	95-31-00	2,640,300	-	-	-	2,640,300
Brandywine, Renovate Claymont ES (60/40)	95-31-00	3,178,000	-	-	-	3,178,000
Red Clay, Enhanced MCI (60/40)	95-32-00	-	-	-	300,000	300,000
Indian River, Replace Howard T. Ennis School (100% State)	95-36-00	30,498,085	-	-	-	30,498,085
Sussex Technical, Enhanced MCI (100% State)	95-40-00	-	-	-	251,668	251,668
	Subtotal	\$ 147,090,520	\$ 6,275,400	\$ -	\$ 751,668	\$ 154,117,588
SUBTOTAL NON-TRANSPORTATION		\$ 230,515,000	\$ 22,800,000	\$ -	\$ 184,322,700	\$ 437,637,700
55 DEPARTMENT OF TRANSPORTATION						
Road System	55-05-00	\$ -	\$ -	\$ 300,719,868	\$ -	\$ 300,719,868
Grants and Allocations	55-05-00	-	-	38,330,000	-	38,330,000
Transit System	55-05-00	-	-	18,105,088	-	18,105,088
Support System	55-05-00	-	-	68,130,921	-	68,130,921
	Subtotal	\$ -	\$ -	\$ 425,285,877	\$ -	\$ 425,285,877
GRAND TOTAL		\$ 230,515,000	\$ 22,800,000	\$ 425,285,877	\$ 184,322,700	\$ 862,923,577

1 **Section 2. Authorization of Twenty-Year Bonds.** The State hereby authorizes the issuance of bonds, to
 2 which the State shall pledge its full faith and credit, such bonds to be issued in such principal amount as necessary to
 3 provide proceeds to the State in the amount of ~~\$218,095,000~~ \$230,515,000 and in the amount of ~~\$57,097,945~~
 4 \$46,861,070 local share of school bonds. Bonds authorized to be used by this Section shall mature not later than 20 years
 5 from their date of issuance. The proceeds of such bonds, except for local share of school bonds, are hereby appropriated
 6 for a portion of the purposes set forth in Section 1 Addendum of this Act and summarized as follows:

7 Department, Agency or Instrumentality	Amount
8 Office of Management and Budget	\$48,788,617 <u>\$18,513,104</u>
9 Delaware State Housing Authority	40,251,192 <u>16,925,000</u>
10 Health and Social Services	4,750,000
11 Services for Children, Youth and Their Families	200,000
12 Correction	3,135,400 <u>7,101,376</u>
13 <u>Natural Resources and Environmental Control</u>	<u>3,750,000</u>
14 University of Delaware	6,500,000 <u>10,000,000</u>
15 Delaware State University	6,500,000 <u>12,385,000</u>
16 Delaware Technical Community College	6,500,000 <u>10,000,000</u>
17 Education	131,469,791 <u>147,090,520</u>

18 Purpose	State Share	Maximum Local Share	Total Cost
19 Minor Capital Improvement and Equipment	\$15,000,000	\$7,326,275	\$22,326,275
20 Architectural Barrier Removal	160,000	106,700	266,700
21 Caesar Rodney, Additions and Renovations to Caesar Rodney HS (79/21)	12,746,400	3,388,200	16,134,600
22 Caesar Rodney, Renovate Fred Fifer III MS (79/21)	2,543,800	676,200	3,220,000
23 Caesar Rodney, Renovate F. Neil Postlethwait MS (79/21)	2,672,100	710,300	3,382,400
24 Caesar Rodney, Renovate Allen Frear ES (79/21)	549,400	146,000	695,400
25 Caesar Rodney, Renovate W.B. Simpson ES (79/21)	592,800	157,500	750,300
26 Caesar Rodney, Renovate W. Reily Brown ES (79/21)	523,200	139,100	662,300
27 Caesar Rodney, Construct 600 Student ES (79/21)	1,198,100	318,400	1,516,500

1	Brandywine, Renovate Brandywine HS (60/40)	2,640,400	1,760,200	4,400,600
2	Brandywine, Renovate Claymont ES (60/40)	7,944,900	5,296,600	13,241,500
3	Cape Henlopen, Construct Sussex Consortium			
4	Building (100% State)	2,244,400		2,244,400
5	Cape Henlopen, Renovate Milton ES (60/40)	5,381,300	3,587,600	8,968,900
6	Cape Henlopen, Construct New Rehoboth ES (60/40)	7,593,300	5,062,200	12,655,500
7	Cape Henlopen, Nine Additional Classrooms for Sussex			
8	Consortium at New Rehoboth ES (100% State)	2,346,500		2,346,500
9	Cape Henlopen, Renovate Lewes School and			
10	Demolish Richard A. Shields ES (60/40)	6,195,400	4,130,200	10,325,600
11	Cape Henlopen, Addition to Cape Henlopen HS (60/40)	2,503,500	1,669,000	4,172,500
12	Cape Henlopen, Four Additional Classrooms for Sussex			
13	Consortium at Cape Henlopen HS (100% State)	187,700		187,700
14	Cape Henlopen, Sussex Consortium Expansion (100% State)	2,964,429		2,964,429
15	Appoquinimink, Replace Everett Meredith MS (75/25)	2,500,000	833,300	3,333,300
16	Appoquinimink, Replace Everett Meredith MS (Local Only)		1,666,700	1,666,700
17	Appoquinimink, Renovate Silver Lake ES (75/25)	1,244,300	414,800	1,659,100
18	Appoquinimink, Renovate Silver Lake ES (Local Only)		1,340,900	1,340,900
19	Appoquinimink, Construct 840 Student ES (75/25)	9,921,600	3,307,200	13,228,800
20	Appoquinimink, Construct 840 Student ES (100% State)	1,749,400		1,749,400
21	Appoquinimink, Construct 1,000 Student MS and			
22	1,600 Student HS (75/25)	37,093,362	12,364,460	49,457,822
23	Appoquinimink, Construct 1,000 Student MS and			
24	1,600 Student HS (Local Only)		2,696,110	2,696,110
25	Indian River, Replace Howard T. Ennis School (100% State)	2,973,500		2,973,500
26	Subtotal	\$ 131,469,791	\$57,097,945	\$188,567,736
27		TOTAL		\$218,095,000
28	Minor Capital Improvement and Equipment	\$15,000,000	\$7,341,124	\$22,341,124
29	Brandywine, Renovate Brandywine HS (60/40)	2,640,300	1,760,200	4,400,500
30	Brandywine, Renovate Claymont ES (60/40)	3,178,000	2,118,667	5,296,667
31	Cape Henlopen, Sussex Consortium Expansion (100% State)	10,782,952		10,782,952

1	<u>Cape Henlopen, Renovate Milton ES (60/40)</u>	1,793,800	1,195,867	2,989,667
2	<u>Cape Henlopen, Renovate Lewes School and</u>			
3	<u>Demolish Richard A. Shields ES (60/40)</u>	2,065,100	1,376,733	3,441,833
4	<u>Cape Henlopen, Addition to Cape Henlopen HS (60/40)</u>	5,007,000	3,338,000	8,345,000
5	<u>Capital, Construct 800 Student MS-Building 1 (64/36)</u>	11,750,000	6,609,375	18,359,375
6	<u>Appoquinimink, Renovate Silver Lake ES (75/25)</u>	4,524,000	1,508,000	6,032,000
7	<u>Appoquinimink, Construct 1,000 Student MS and</u>			
8	<u>1,600 Student HS (75/25)</u>	48,679,000	16,226,333	64,905,333
9	<u>Indian River, Replace Howard T. Ennis School (100% State)</u>	30,498,085		30,498,085
10	<u>Market Pressure – Cape Henlopen (60/40) and</u>			
11	<u>Caesar Rodney (79/21)</u>	11,172,283	5,386,771	16,559,054
12	<u>Subtotal</u>	<u>\$147,090,520</u>	<u>\$46,861,070</u>	<u>\$193,951,590</u>
13		<u>TOTAL</u>		<u>\$230,515,000</u>

14 **Section 3. Appropriation of General Funds.** It is the intent of the General Assembly that ~~\$188,959,320~~
15 \$184,322,700 be appropriated to the following departments of the State and in the following amount for the purposes
16 set forth in the Section 1 Addendum of this Act. Any funds remaining unexpended or unencumbered by June 30, 2021
17 2022 shall revert to the General Fund of the State of Delaware.

18	Department, Agency or Instrumentality	Amount
19	Office of Management and Budget	\$90,054,259 <u>\$86,845,173</u>
20	Delaware State Housing Authority	7,248,808 <u>575,000</u>
21	Legal	500,000
22	State	34,785,000 <u>40,125,800</u>
23	Finance	1,000,000 <u>2,000,000</u>
24	Health and Social Services	3,980,000 <u>10,000,000</u>
25	<u>Services for Children, Youth and Their Families</u>	<u>645,000</u>
26	Correction	1,750,000 <u>4,128,000</u>
27	Natural Resources and Environmental Control	23,817,894 <u>33,268,700</u>
28	Safety and Homeland Security	10,018,359 <u>1,168,359</u>
29	Agriculture	200,000 <u>3,700,000</u>
30	Fire Prevention Commission	105,000 <u>150,000</u>

1	University of Delaware	3,500,000	<u>350,000</u>
2	Delaware State University	3,500,000	<u>615,000</u>
3	Delaware Technical Community College	3,500,000	
4	Education	5,000,000	<u>751,668</u>
5		TOTAL	\$188,959,320 <u>\$184,322,700</u>

6 **Section 4. Appropriation of Bond Premium.** Notwithstanding the provisions of 29 Del. C. § 7414(a), of the
7 available premium from bonds or revenue notes sold after January 1, 2004, ~~\$27,021,280~~ \$22,800,000 shall be used in
8 the following amounts for the purpose set forth in the Section 1 Addendum of this Act:

9	Department, Agency or Instrumentality	Amount	
10	Office of Management and Budget		
11	Architectural Barrier Removal		\$150,000
12	Deferred Maintenance		<u>\$24,435</u>
13	Leonard L. Williams Justice Center Improvements		<u>850,000</u>
14	Veterans Home Bathing Rooms		<u>180,000</u>
15	Minor Capital Improvement and Equipment	5,223,851	<u>700,000</u>
16	Environmental Compliance (UST/Asbestos/Other)		340,300
17	Delaware State Police Indoor Firing Range HVAC Replacement		2,680,000
18	City of Wilmington Educational Initiatives		921,280
19	Department of Health and Social Services		
20	Roof Replacement/Repair		1,000,000
21	Department of State		
22	John Dickinson Plantation		<u>2,000,000</u>
23	Museum Maintenance		<u>550,000</u>
24	Veterans Cemetery Columbarium Expansion		49,000
25	Duck Creek Regional Library		1,275,045
26	North Wilmington Public Library		<u>150,000</u>
27	Rehoboth Beach Public Library		<u>150,000</u>
28	Seaford Public Library	225,000	<u>56,415</u>
29	Southern Regional Library	5,013,750	<u>5,963,750</u>
30	Department of Natural Resources and Environmental Control		
31	Redevelopment of Strategic Sites (Fort DuPont)		<u>1,950,000</u>
32	Redevelopment of Strategic Sites (NVF)	2,500,000	<u>2,850,000</u>
33	Conservation Reserve Enhancement Program		<u>100,000</u>
34	Park Facility Rehab and Public Recreational Infrastructure		4,000,000
35	Dikes/Dams		<u>1,000,000</u>
36	Department of Safety and Homeland Security		
37	800 MHz Technology Refresh		143,054
38	Department of Education		
39	School Safety and Security		<u>5,000,000</u>
40	Cape Henlopen, Four Additional Classrooms for Sussex Consortium at		
41	Cape Henlopen HS (100% State)		<u>1,275,400</u>
42		TOTAL	\$27,021,280 <u>\$22,800,000</u>

1 **Section 5. Continuing Appropriations.** For the fiscal year ending June 30, ~~2018~~ 2019, any sums in the
 2 following accounts shall remain as continuing appropriations and shall not be subject to reversion until June 30, ~~2019~~
 3 2020.

Fiscal Year(s)	Appropriation Code	Description
2016/17	01-08-02-50001	Legislative Information System (LIS) Upgrade
2014/15/16	01-08-02-59905	LIS Upgrade
2016/17	02-17-01-50060	MCI - Judicial
2009	10-02-05-50006	800 MHZ
2017	10-02-11-10228	Local Law Enforcement
2017	10-02-11-50103	City of Wilmington Lighting
2012	10-02-11-50369	New Jobs Infrastructure
2015	10-02-50-10040	Environmental Compliance
2014	10-02-50-10041	Architectural Barrier
2016	10-02-50-50002	Environmental Compliance
2016	10-02-50-50003	Carvel Office Building Mechanical Upgrades
2016	10-02-50-50004	Carvel Office Building Sprinkler System Replacement
2016 <u>2017</u>	10-02-50-50005	Roof Replacements
2016	10-02-50-50007	DSP Indoor Firing Range HVAC Replacement
2016/17	10-02-50-50009	Kent and Sussex Judicial Court Facilities
2016 <u>2017</u>	10-02-50-50010	Veterans Home Bathing Rooms
2016	10-02-50-50011	Buena Vista Campus Phase 3 Improvements
2016/17	10-02-50-50012	Holloway Campus Electrical
2016	10-02-50-50020	Terry Center Restroom Renovation
2016/17	10-02-50-50021	HRYCI Old Kitchen Space Renovation
2016	10-02-50-50023	JTVCC Shower Renovations
2016/17	10-02-50-50026	HRCYI Front Lobby Renovation
2016	10-02-50-50028	New JTVCC Automotive Skills Facility
2016	10-02-50-50042	New JTVCC Sally Port/Intake Facility
2013/14	10-02-50-50055	New Troop 7, Lewes
2016/17	10-02-50-50060	MCI/Judicial
2016/17	10-02-50-50061	MCI/State
2016/17	10-02-50-50064	MCI/Correction
2015/2016/17	10-02-50-50066	MCI/DSHS
2017	10-02-50-50096	Carvel State Office Building
2017	10-02-50-50099	Prices Corner Government Complex Engineering Study
2017	10-02-50-50105	JTVCC Building 20 Expansion
2017	10-02-50-50109	DEMA Shed Replacement
2016/17	10-02-50-50237	State Park Facilities
2016 <u>2017</u>	10-02-50-50249	MCI/National Guard
2015/2016/17	10-02-50-50306	MCI/OMB
2015/2016/17	10-02-50-50307	MCI/DHSS
2015/16/17	10-02-50-50308	MCI/DSCYF
2015	10-02-50-50362	Roof Replacements
2012/15	10-02-50-50363	Troop 3, Camden
2016/17	10-02-50-50370	Roof Replacements

1	<u>2014</u>	10-02-50-50403	Roof Replacement – DSC
2	<u>2014</u>	10-02-50-59907	Roof Renovations – DSC
3	<u>2017</u>	10-02-50-59916	Minor Capital Improv & Equip
4	2015	10-02-50-59917	Capital Complex Lighting
5	2015	10-02-50-59918	DSP Indoor Firing Range
6	2015	10-02-50-59919	DHCI Emergency Generator
7	2015	10-02-50-59920	Generator Replacements
8	2016	10-02-50-59926	Architectural Barrier
9	2016	10-02-50-59927	DSP Indoor Firing Range
10	2016	10-03-03-50369	New Jobs Infrastructure
11	2002	12-05-03-10090	GF Cap Reprogramming
12	1994	12-05-03-50015	Agency Reversions
13	1994	12-05-03-50229	School Reversions
14	<u>2002/15/16/17</u>	20-08-01-50065	Harrington Public Library
15	2016	20-08-01-50074	Lewes Public Library
16	2016	20-08-01-50082	Delmar Public Library
17	<u>2012/13/14/17</u>	20-08-01-50364	Duck Creek Library
18	2014	20-09-01-50404	Veterans Home Dining Room
19	2016	38-04-40-50267	Maintenance and Restoration
20	2014	40-01-01-10044	Delaware Bayshore Initiative
21	<u>2017</u>	40-01-01-50129	<u>Delaware Bayshore Initiative</u>
22	2012	40-01-01-50367	State Bike Route
23	2016	40-01-01-59923	Critical Equipment for Operations
24	2016	40-01-01-59937	Delaware Bayshore Initiative
25	2014	40-03-02-10922	Redevelopment of Strategic Sites
26	2013/2014/15/16/17	40-03-02-50086	Statewide Trails and Pathways
27	<u>2017</u>	40-03-02-50118	<u>Redevelopment of Strategic Sites</u>
28	<u>2014/15/16/17</u>	40-03-02-50237	State Park Facilities
29	2012/16	40-03-02-50366	Redevelopment/Strategies
30	2016	40-03-02-59922	Redevelopment of Strategic Sites
31			(NVF/Fort DuPont)
32	<u>2017</u>	40-03-04-10138	<u>Tax Ditches</u>
33	2014	40-03-04-10246	Holts Landing Dredging
34	<u>2014/15/16/17</u>	40-03-04-50087	Dikes/Dams
35	<u>2017</u>	40-03-04-50125	<u>Pier and Dredging Project</u>
36	2003	40-03-04-50224	Resource Conserv & Dev
37	<u>2016/17</u>	40-03-04-50225	Resource Conserv & Dev
38	<u>2017</u>	40-04-03-50121	<u>Water Supply Monitoring</u>
39	2014	45-01-01-10252	City of Wilmington Wireless
40	2014	45-01-01-59913	NCC Law Enforcement Firing Range
41	2010	55-05-00-95401	FHWA
42	2010	55-05-00-95402	FTA
43	2010	55-05-00-95403	Federal-Other
44	<u>2010</u>	55-05-00-95404	<u>TIFIA Loan</u>
45	<u>2010/11/12/13/14/15/16/17</u>	55-05-00-95601	Grants & Allocations
46	<u>2010/11/12/13/14/15/16/17</u>	55-05-00-97301	Transit System
47	<u>2010/11/12/13/14/15/16/17</u>	55-05-00-97601	Support System
48	<u>2010/11/12/13/14/15/16/17</u>	55-05-00-97701	Road System
49	2010	55-05-00-97801	GARVEE Fund
50	2016	55-05-00-97802	US 301 Toll Revenue Bond
51	2016	75-02-01-59938	Hydraulic Rescue Tools
52	2016	76-01-01-50092	Field Maintenance Shop
53	2015	76-01-01-50249	MCI/National Guard
54	2015	90-03-01-50022	MCI

1	<u>2017</u>	90-01-01-50088	Laboratories
2	2016 <u>2017</u>	90-03-01-50093	Campus Improvements
3	<u>2017</u>	90-03-01-50273	Excellence Through Technology
4	2015/2016/17	90-04-01-50273	Excellence Through Technology
5	<u>2016/17</u>	90-04-01-50353	Critical Capital Needs
6	2015/16	90-04-02-50203	Learning Commons Owens Campus
7	2013/14/15/16	90-04-02-50271	Owens Campus Improvements
8	2015/16	90-04-05-50205	East Building Expansion
9	<u>2017</u>	90-04-05-50325	Stanton/Wilmington Campus
10	2015/16	90-04-06-50204	Student Services Building
11	2016	90-04-06-50272	Terry Campus Improvements
12	<u>2014/15/16/17</u>	95-01-01-50022	MCI
13	<u>2017</u>	95-10-00-50466	Additions and Renovations to CRHS
14	<u>2017</u>	95-10-00-50468	Renovate Fred Fifer III
15	<u>2017</u>	95-10-00-50471	Renovate F Neil Postlethwait
16	<u>2017</u>	95-10-00-50477	Construct 600 Student ES
17	2016	95-11-00-50461	Renovate John S. Charlton
18	2013	95-13-00-50285	Capital Construct New
19	<u>2015</u>	95-13-00-50410	Renovate Booker T. Washington ES
20	<u>2014</u>	95-13-00-50409	Renovate Central MS
21	2016 <u>2017</u>	95-15-00-50022	MCI
22	<u>2013/14/15/16/17</u>	95-15-00-50324	Voc Equipment Replacement
23	2015/2016/17	95-15-00-50440	Renovate Lake Forest HS
24	2015/16	95-15-00-50441	Renovate Central ES
25	<u>2016</u>	95-15-00-50442	Renovate East ES
26	2012/13/14	95-16-00-50381	Construct Combined MS/HS
27	<u>2013/14/15</u>	95-16-00-50394	Laurel, Construct 1200 Student ES
28	2014/15	95-16-00-50405	Laurel, Select Demo/Reno
29	2016 <u>2017</u>	95-17-00-50022	MCI
30	2015/16 <u>2017</u>	95-17-00-50433	Construct 720 Student ES
31	<u>2016</u>	95-17-00-50435	Sussex Consortium
32	2016 <u>2017</u>	95-17-00-50460	10 Add'l Classrooms for Sussex County Consortium
33			
34	<u>2017</u>	95-17-00-50490	Construct Sussex Consortium Building
35	<u>2017</u>	95-17-00-50491	Replace H.O. Brittingham ES
36	<u>2017</u>	95-17-00-50493	9 Add'l Classrooms for Sussex County Consortium
37			
38	<u>2017</u>	95-18-00-50022	MCI
39	2014/16/2017	95-24-00-50022	MCI
40	2012	95-24-00-50091	Roofing Systems
41	2016	95-24-00-50094	Security Systems
42	2011	95-24-00-50095	Technology Infrastructure
43	2016	95-24-00-50130	System Upgrades
44	2011	95-24-00-50297	Construct 600 Pupil IS
45	<u>2017</u>	95-24-00-50324	Voc Equipment Repl
46	2015	95-24-00-50446	Renovate North Smyrna ES
47	2016	95-24-00-50447	Renovate John Bassett Moore IS
48	2015/2016	95-24-00-50448	Renovate Thomas D. Clayton Administration Building
49			
50	2016	95-31-00-50022	MCI
51	2016	95-31-00-50324	Voc Equipment Replacement
52	<u>2017</u>	95-31-00-50392	Architectural Barrier
53	<u>2017</u>	95-31-00-50479	Additions and Renovations to Carrcroft ES
54	<u>2017</u>	95-31-00-50481	Renovate Brandywine HS

1	<u>2017</u>	95-31-00-50483	Renovate Claymont ES
2	<u>2017</u>	95-31-00-50485	Renovate Facilities Maintenance Building
3	<u>2017</u>	95-31-00-50487	Demolish Burnett Building
4	2013/2014/15/16/17	95-32-00-50022	MCI
5	<u>2014/15/16/17</u>	95-32-00-50324	Voc Equipment Replacement
6	<u>2014</u>	95-32-00-50400	Construct 600 Student ES
7	<u>2015</u>	95-32-00-50408	Renovate Forest Oak ES
8	<u>2015</u>	95-32-00-50416	Renovate Mote ES
9	<u>2015</u>	95-32-00-50417	Renovate Richardson Park ES
10	<u>2015</u>	95-32-00-50418	Renovate Richey ES
11	<u>2015</u>	95-32-00-50423	Renovate Stanton MS
12	2015	95 32 00 50422	Renovate Conrad MS
13	<u>2015</u>	95-32-00-50424	Renovate Dickinson HS
14	<u>2016</u>	95-32-00-50451	Renovate Austin D. Baltz ES
15	<u>2016</u>	95-32-00-50452	Renovate Heritage ES
16	<u>2016</u>	95-32-00-50453	Renovate Highlands ES
17	<u>2016</u>	95-32-00-50454	Renovate William C. Lewis ES
18	<u>2016</u>	95-32-00-50455	Renovate Henry B. DuPont MS
19	<u>2016</u>	95-32-00-50456	Renovate Skyline MS
20	<u>2016</u>	95-32-00-50457	Renovate Thomas McKean HS
21	<u>2016</u>	95-32-00-50458	Renovate Meadowood
22	<u>2016</u>	95-32-00-50459	Renovate The Central School
23	2016	95 33 00 50022	MCI
24	<u>2014/15/16</u>	95-33-00-50324	Voc Equipment Replacement
25	<u>2013/14/16</u>	95-33-00-50392	Architectural Barrier
26	<u>2017</u>	95-33-00-50494	Renovate Brennen School
27	2015	95 34 00 50022	MCI
28	<u>2013</u>	95-34-00-50324	Voc Equipment Replacement
29	<u>2017</u>	95-35-00-50324	Voc Equipment Replacement
30	<u>2013</u>	95-35-00-50383	Construct HS
31	<u>2017</u>	95-36-00-50022	MCI
32	<u>2017</u>	95-36-00-50324	Voc Equipment Replacement
33	2016	95 37 00 50324	Voc Equipment Replacement
34	<u>2016</u>	95-37-00-50462	Delmar Roof Replacement
35	<u>2017</u>	95-38-00-50324	Voc Equipment Replacement
36	<u>2015</u>	95-38-00-50437	Replace Roof at Hodgson HS
37	<u>2015</u>	95-38-00-50439	Replace Roof at Delcastle HS
38	<u>2016/17</u>	95-38-00-50463	Renovate Howard HS/1927 Building
39	2016 <u>2017</u>	95-39-00-50324	Voc Equipment Replacement
40	2013	95 40 00 50388	Renovate HVAC Sussex Tech HS
41	2013/14	95 40 00 50395	Sussex Tech Renovate HS
42	<u>2014</u>	95 40 00 50407	Sussex Tech Ren District Office
43	<u>2014/17</u>	95-51-00-50022	MCI
44	2010	95 53 00 50348	Renovate John G. Leach
45	2014/15/16	95 54 00 50022	MCI
46	<u>2017</u>	95-76-00-50022	MCI
47	<u>2017</u>	95-80-00-50022	MCI
48	<u>2017</u>	95-82-00-50022	MCI
49	<u>2017</u>	95-86-00-50022	MCI
50	<u>2017</u>	96-04-00-50022	MCI
51	<u>2017</u>	96-05-00-50022	MCI
52	<u>2017</u>	96-06-00-50022	MCI

1 **Section 6. Prefatory Language.** This Act has been prepared in conformance with 78 Del. Laws, c. 90. For
2 all sections with the exception of Section 1 Addendum, all comparisons to the previous year’s Budget Act are shown
3 noting insertions by underlining and deletions by strikethrough.

4 **Section 7. Conservation Districts - Federal Acquisition Regulations.** Conservation Districts shall not be
5 required to follow the provisions of the Federal Acquisition Regulations unless specifically required under a
6 contract(s) with a federal agency or federal grant. If the Conservation Districts are required to follow subpart 31.2 of
7 the Federal Acquisition Regulations, then the Conservation Districts are hereby authorized to charge an additional 10
8 percent to their overhead cost rate to enable the Conservation Districts to continue to fulfill their statutory duties and
9 responsibilities.

10 **Section 8. First State Preservation Revolving Fund, Inc.** For the current fiscal year, First State
11 Preservation Revolving Fund, Inc. may continue to expend, for administrative expenses, the interest generated by the
12 Community Redevelopment Fund appropriations of \$250,000 in each of Fiscal Years 1999 and 2000.

13 **Section 9. Laurel Redevelopment Corporation.** Any proceeds from the sale of property funded in whole
14 or in part from Community Redevelopment Fund grants to Laurel Redevelopment Corporation shall be reinvested in
15 redevelopment projects within the Town of Laurel.

16 **Section 10. Bond Bill Reporting Requirements.** All state agencies and public school districts receiving
17 funds from the Bond and Capital Improvements Act shall submit a quarterly expenditure status report to the Director
18 of the Office of Management and Budget and the Controller General on all incomplete projects that are wholly or
19 partially funded with state and/or local funds, including bond funds. The format and information required in these
20 quarterly reports shall include, but not be limited to, expenditures of both bond and cash funds. The report format will
21 be developed by the Office of Management and Budget and include information as needed by the Department of
22 Finance, the Office of the State Treasurer’s Office and the Office of Management and Budget to anticipate cash and
23 bond requirements for the upcoming fiscal year.

24 **Section 11. Notification.** The Director of the Office of Management and Budget and the Controller General
25 shall notify affected state agencies and other instrumentalities of the State as to certain relevant provisions of this Act.
26 Additionally, the Director of the Office of Management and Budget and the Controller General shall notify the
27 President Pro Tempore of the Senate and the Speaker of the House as to any legislative appointments required by this
28 Act.

1 **Section 12. Escheat - Special Funds.** For Fiscal Year ~~2019~~ 2020, in which General Fund deposits equal the
2 threshold established in 29 Del. C. § 6102(s) and the Fiscal Year ~~2019~~ 2020 Operating Budget Act, the Secretary of
3 Finance shall transfer all additional receipts received to a holding account entitled “Escheat - Special Fund”. The Joint
4 Legislative Committee on the Capital Improvement Program shall allocate these additional receipts as part of the
5 Fiscal Year ~~2020~~ 2021 Joint Legislative Committee on the Capital Improvement Act among the following funds:

- 6 (a) The K-12 Construction Fund;
- 7 (b) The Debt Reduction Fund; and
- 8 (c) The Other Post-Employment Benefits Fund as established by 29 Del. C. § 5281.

9 **Section 13. Higher Education Research and Education.** The Section 1 Addendum of this Act makes
10 appropriations to the Department of Transportation and the Department of Natural Resources and Environmental
11 Control. In an effort to best utilize resources available to the State, including federal funding, to the State’s benefit
12 and, notwithstanding 29 Del. C. c. 69 or any other statutory provision to the contrary, the General Assembly hereby
13 permits the departments, within the limits of funding provided to support research and education efforts to enter into
14 agreements directly with the University of Delaware, Delaware State University and Delaware Technical Community
15 College. This authorization is limited to conducting basic or applied research; transferring knowledge regarding
16 scientific and technological advancements; and providing practical training to the state and local governments in the
17 application of science or technology, and encourages the departments to consider these three institutions as the
18 resource of first resort in meeting any of their research and/or educational needs.

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JUDICIAL

Section 14. Court Facilities Improvement Working Group. Recognizing that there are critical unmet court space needs statewide, including addressing operational deficiencies of the Family Court facilities in Sussex and Kent Counties, and other downstate court facilities, as identified in the Southern Court Facilities Space Study (October 31, 2006), a court facilities improvement working group shall be established, consisting of representatives from the Judicial Branch, the Office of the Governor, the Office of Management and Budget, including Facilities Management, and the Office of the Controller General, to develop a plan for implementing flexible, cost-effective and potentially innovative solutions to these and other court facility space issues. The working group shall engage with the Delaware State Bar Association to obtain input from practitioners who practice in the affected courts regarding the best manner to ensure that litigants have access to high-quality, dignified, and safe courthouses within reasonable proximity to their residences, and what combination of courthouses will accomplish that goal in the manner most cost-effective to taxpayers in the long term. For the same reason, the working group will obtain input from other state agencies that provide services related to litigants in the affected courts, to consider whether the co-location of offices would be helpful to those receiving services and be more efficient for state taxpayers in the long term.

Section 15. Kent and Sussex County Judicial Court Facilities. Section 1 Addendum of this Act includes an appropriation of \$6,850,000 for Kent and Sussex Family Court Facilities. The Section 1 Addendum of 80 Del. Laws, c. 78 and c. 299, and 81 Del. Laws, c. 59 and c. 303 appropriated funding and spending authority to be used toward preliminary costs, including planning and design, and architectural and engineering work. Efficiencies shall be achieved in this process through the combining of planning, design, architectural and engineering work for both facilities, in all circumstances where combined efforts are appropriate and will likely achieve cost savings to the overall project.

Section 16. Court Modernization Projects. (a) It is the intent of the General Assembly that a thirteen-member review committee be created to evaluate public-private partnership and traditional financing options as they relate to the construction of a new Family Court courthouse in Kent County, a new Family Court courthouse in Sussex County, and the renovation and expansion of the Leonard L. Williams Justice Center in New Castle County. The review committee shall include the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program, the Co-Chairs of the Joint Finance Committee, one minority caucus member appointed by the President Pro Tempore of the Senate, one minority caucus member appointed by the Speaker of the House, the Chief Justice of the

1 Delaware Supreme Court, the Chief Judge of the Delaware Family Court, the Controller General, the Secretary of the
2 Department of Finance, the Director of the Office of Management and Budget, a representative of the Delaware State
3 Bar Association, and a representative from the Delaware Prosperity Partnership.

4 The review committee shall prepare a report of their findings to be presented to the Governor, the President
5 Pro Tempore of the Senate and the Speaker of the House by December 1, 2019.

6 (b) Notwithstanding any provision of 29 Del. C. c. 94, the Director of the Office of Management and Budget
7 is authorized to enter into an agreement with Sussex County for parcel transfers, including the Sussex County
8 Courthouse Annex, for purposes of potential construction of the Sussex County Family Courthouse project. Said
9 agreement shall be subject to the approval of the Co-Chairs of the Joint Legislative Committee on the Capital
10 Improvement Program and shall be effective no earlier than an approved financing plan or final report satisfying the
11 provisions of this section.

1 **OFFICE OF MANAGEMENT AND BUDGET**

2 **Section 17. Construction Management.** Notwithstanding any other state law, the Office of Management
3 and Budget shall be responsible for the design and construction of all the projects listed under Office of Management
4 and Budget in the Section 1 Addendum of this Act. For those projects that are solely for the purchase of equipment,
5 including projects that are funded in any Minor Capital Improvement (MCI) and Equipment line, the Office of
6 Management and Budget shall transfer the appropriate funding necessary to purchase the equipment to the agency for
7 which the equipment is being purchased. The appropriate amount of funding shall be determined and agreed to by the
8 Office of Management and Budget and the agency for which the equipment is being purchased by September 1 of each
9 fiscal year. For those projects for which the appropriation is passed to an entity and for which the State is not a party
10 to the construction contract, the Office of Management and Budget shall provide technical assistance.

11 (a) Notwithstanding any other state law, there is hereby created an Appeals Board, to be composed of the
12 Lieutenant Governor, the Director of the Office of Management and Budget and the Controller General. The Appeals
13 Board shall approve the use of all unencumbered monies after that project is deemed substantially complete. A project
14 shall be deemed substantially complete when the project is occupied by 75 percent of the planned tenants or when
15 deemed complete by the Appeals Board. One year after a project is deemed substantially complete, any
16 unencumbered authorization balance shall revert. In no case shall this section empower the Appeals Board to allow
17 for the expenditure of funds for uses other than for the funds authorized purpose(s). The Controller General shall
18 notify the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program of any decisions of the
19 Appeals Board.

20 (b) The use of MCI and Equipment funds in order to ensure completion of a Major Capital Improvement
21 project involving construction of a new facility is prohibited unless the use of such funds are necessary due to a legal
22 settlement or emergency or unforeseen conditions as determined by the Director of the Office of Management and
23 Budget, the Controller General and the Co-Chairs of the Joint Legislative Committee on the Capital Improvement
24 Program.

25 (c) A quarterly status report shall be submitted to the Controller General on all incomplete projects.

26 (d) No project's budget should be increased beyond what is appropriated in any Bond and Capital
27 Improvements Act, either with special funds or private funds, unless the use of those funds is approved by the

1 appropriate cabinet secretary, the Director of the Office of Management and Budget, the Controller General and the
2 Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program.

3 **Section 18. Craft Training.** The Office of Management and Budget may, in its discretion, engage in one
4 public works procurement utilizing a craft training program. The Office of Management and Budget may determine
5 the parameters and processes for any such procurement process and contract. Should the Office of Management and
6 Budget engage in such a public works procurement as set forth herein, upon its completion, the Office of Management
7 and Budget shall report to the Joint Legislative Committee on the Capital Improvement Program with an assessment of
8 said procurement including, but not limited to, cost-savings, project quality and worker safety.

9 **Section 19. Construction Manager.** It is the intent of the General Assembly that all public works projects,
10 including all public school projects, that utilize a construction manager on the project, utilize the delivery methodology
11 which requires the construction manager to secure a performance and payment bond for their portion of the work. All
12 subcontractors shall be listed at the start of the project and shall provide a performance and payment bond which
13 names the construction manager and the State of Delaware as additional insureds. All provisions of 29 Del. C. c. 69
14 are in effect for projects which utilize a construction manager.

15 **Section 20. Judicial Construction Oversight.** It is the intent of the General Assembly that a nine-member
16 Executive Committee be created to oversee construction of new or major renovation of judicial facilities. The
17 Executive Committee shall include two members of the legislature appointed by the Co-Chairs of the Joint Legislative
18 Committee on the Capital Improvement Program; the respective Chairs of the House and Senate Judiciary
19 Committees; two members of the Judiciary as appointed by the Chief Justice; and three members of the Executive
20 Department to include the Director of Facilities Management, the Director of the Office of Management and Budget
21 and their designee. The Executive Committee shall work in conformation with existing construction oversight
22 guidelines as written in the Construction Management section of this Act. The Executive Committee is hereby
23 empowered to:

24 (a) Select appropriate professionals necessary to program, site, design, construct, furnish and equip the
25 facility;

26 (b) Provide such oversight to ensure that the final facility provides optimal security and incorporates
27 maximum operational efficiencies both within the Judiciary and in conjunction with other criminal justice agencies;

28 (c) Ensure that new construction and/or renovations are completed on schedule; and

1 (d) Ensure that the cost of new construction and/or renovations does not exceed the authorized budget.

2 This section shall apply to the following projects: Kent County Courthouse/O'Brien Building; Sussex
3 County Family Court; Kent County Family Court; and any Judicial construction or renovation project
4 requested by either the Judicial Branch or recommended by the Office of Management and Budget for the
5 Judicial Branch where the total project cost estimate exceeds \$10,000,000.

6 **Section 21. Minor Capital Improvement and Equipment Supplement - Office of Management and**
7 **Budget.** Notwithstanding the provisions of any other state law to the contrary, not more than 5 percent of the total
8 amount allocated to the Office of Management and Budget's MCI annual budget may be expended to enter into
9 contractual agreements for project representatives and associated administrative support to ensure adequate oversight
10 of state construction projects. The Director of the Office of Management and Budget is directed to provide an
11 itemized budget for this amount to the Controller General by August 1 of each fiscal year and expenditure reports to
12 the Controller General by December 1 and June 1 of each fiscal year.

13 **Section 22. New Castle County Courthouse.** Notwithstanding any law or local government ordinance,
14 resolution or any deed restrictions to the contrary, the Director of the Office of Management and Budget shall
15 designate the name of any state-owned or state-operated courthouse or other judicial building or facility in New Castle
16 County purchased, constructed or improved by funds appropriated pursuant to an act of the General Assembly and
17 shall have the sole authority to approve or disapprove the placement of any statues or memorials in or on the grounds
18 of such courthouse or judicial building or facility.

19 **Section 23. Card Access Security Systems.** Notwithstanding the provisions of any law to the contrary,
20 ~~OMB~~ Office of Management and Budget, Department of Safety and Homeland Security (DSHS) and the Department
21 of Technology and Information (DTI) shall jointly develop and maintain specifications and standards for card access
22 security systems for all state facilities. Security system communications using state infrastructure will observe
23 enterprise standards and policies as defined by DTI pursuant to 29 Del. C. c. 90C. The specifications and standards
24 shall enable a single-card security solution for all state-owned facilities, require the ability for concurrent central and
25 local administration of card access functions and shall include a registry of approved card readers and associated
26 hardware required to implement card access security systems. It is the intent of this section to authorize the Office of
27 Management and Budget, DSHS and DTI to jointly select a single supplier, manufacturer or technology of access
28 cards and security management software for use by all state agencies. the Office of Management and Budget, DSHS

1 and DTI shall develop procedures and standards required for the evaluation and approval of agency requests for new
2 or modified security systems of any type. Before a state agency may install a new security system or modify an
3 existing system, the agency shall obtain the approval of the Office of Management and Budget, DSHS and DTI.

4 **Section 24. Design-Build Contracts.** The Office of Management and Budget is hereby authorized to utilize
5 or approve the design-build contract mechanism for up to twelve construction projects that are deemed necessary by
6 the Director for the efficient construction and improvement of state facilities. Design-build is a project delivery
7 method under which a project owner, having defined its initial expectations to a certain extent, executes a single
8 contract for both architectural/engineering services and construction. The selection processes and other terms of such
9 contracts may vary considerably from project to project. The design-build entity may be a single firm, a consortium,
10 joint venture or other organization. However, the fundamental element of design-build delivery remains that one entity
11 assumes primary responsibility for design and construction of the project. The Office of Management and Budget is
12 authorized to use this approach in completing its projects, subject to the following conditions:

13 (a) The contract terms shall include provisions to pay the prevailing wage rates determined by the
14 Department of Labor, as provided in 29 Del. C. § 6960, in conjunction with federal prevailing wage rates for such
15 work; and

16 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these design-build
17 contracts: § 6962(d)(4)a. (anti-pollution, conservation environmental measures or Energy Star Equipment not covered
18 by contract specifications); § 6962(d)(7) (equality of employment opportunity); and § 6962(d)(8)(9) (bonding
19 requirements); and

20 (c) Any such contracts using federal funding shall conform to all applicable federal laws and regulations
21 concerning design-build contracting.

22 All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects.

23 **Section 25. Carvel State Office Building.** As office space becomes available on the 11th floor of the
24 Carvel State Office Building, the Director of the Office of Management and Budget shall consider Legislative space
25 needs when reallocating available space.

26 **Section 26. 312 Cherry Lane.** The use of 312 Cherry Lane, New Castle, located in Riveredge Industrial
27 Park, being tax parcel 10-015.40-371, as it relates to zoning, subdivision, parking approvals, land development,
28 construction, permitting and code enforcement, shall not be subject to the jurisdiction of New Castle County or any

1 other municipality, provided that it or a portion thereof is leased by the State of Delaware or an agency thereof,
 2 including if it is thereafter subleased to a private provider, as a medically assisted treatment facility for drug and other
 3 addiction services, including any ancillary related uses such as offices or other treatment programs.

4 **Section 27. Community Reinvestment Fund.** The Section 1 Addendum of this Act appropriates
 5 ~~\$4,002,500~~ \$6,701,117 to assist community organizations with capital infrastructure projects that will provide a
 6 benefit to the State. These funds shall be distributed for the following purposes (if specified), in the following
 7 amounts, to the following organizations:

8	African American Heritage Institute	\$100,000
9	Boys and Girls Club – Newark HVAC Replacement	270,000
10	Boys and Girls Club – Wilmington Jackson Street Demolition	90,000
11	CHEER, Inc. of Sussex County – New Commercial Kitchen	200,000
12	City of Delaware City – Community Center Flooring	15,000
13	Delaware Museum of Natural History	250,000
14	Family Help, Inc. – Home Rehabilitation Project	15,000
15	Food Bank of Delaware – New Facility	1,000,000
16	Freeman Foundation – Coastal Arts Pavilion	1,250,000
17	Kalmar Nyckel	150,000
18	Lewes Historical Society – Children’s Discovery Center	125,000
19	MOT Jean Birch Senior Center – Flooring Project	50,000
20	Slaughter Neck Community Center – Building Repairs	47,000
21	Sussex County Community Crisis House – Roof Replacement	100,000
22	Sussex County Botanical Gardens	100,000
23	Wilmington Senior Center – Roof Replacement and HVAC Replacement	100,000
24	Wilmington PAL Center – Restroom Renovations	100,000
25	YMCA Delaware – Brandywine YMCA Expansion Project	40,500
26	TOTAL	\$4,002,500
27	<u>African American Heritage Institute – Building Purchase/Renovations</u>	<u>\$300,000</u>
28	<u>Arden Village – Playground Equipment</u>	<u>33,785</u>

1	<u>Bellevue Community Center – Exterior Capital Improvements</u>	200,000
2	<u>Boys and Girls Club Newark – Capital Improvements</u>	450,000
3	<u>Brandywine Shad 2020 – Engineering Studies for Dam Removal</u>	241,000
4	<u>Central Delaware Housing</u>	75,000
5	<u>Challenge Program – Facility Improvements</u>	400,000
6	<u>CHEER, Inc. of Sussex County – Commercial Kitchen</u>	450,000
7	<u>Chinese American Community Center – Road Repairs for New Addition</u>	100,000
8	<u>Delaware Aerospace Education Foundation – Conference Center</u>	750,000
9	<u>Delaware Ag Museum – HVAC</u>	250,000
10	<u>Delaware Botanic Gardens – Sewer and Restroom Project</u>	200,000
11	<u>Delaware State Fair – ADA Improvements</u>	138,000
12	<u>DEMCO – Capital Improvements to Community Facility</u>	10,000
13	<u>Downtown Milford, Inc.</u>	10,000
14	<u>Faithful Friends – New Shelter Building</u>	150,000
15	<u>First State SPCA Animal Center</u>	25,000
16	<u>Food Bank of Delaware – Cold Storage/Other Capital Improvements</u>	300,000
17	<u>Frederica Senior Center – Renovations</u>	50,000
18	<u>Goodwill Fire Company – Battery Park Boat Ramp</u>	100,000
19	<u>Greater Lewes Foundation – Monument Refurbishment</u>	316,666
20	<u>Harrington Museum – Expansion/Restoration</u>	30,000
21	<u>La Esperanza</u>	10,000
22	<u>Lewes Senior Center – Sprinkler System/Other Improvements</u>	166,666
23	<u>MidCounty Senior Center</u>	50,000
24	<u>Ministry of Caring – Washington Street Project</u>	500,000
25	<u>Museum of Natural History – Regional Journey Gallery</u>	300,000
26	<u>Nanticoke Senior Center – Renovations, Improvements and Equip</u>	100,000
27	<u>Newark Senior Center – Lobby Renovation and Evergreen Space</u>	100,000
28	<u>Slaughter Neck Community Action – Playground Equipment</u>	5,000

1	<u>SOAR – Land Acquisition</u>	<u>50,000</u>
2	<u>Southern Delaware Therapeutic Riding – Fire Suppression System</u>	<u>20,000</u>
3	<u>Sussex Community Crisis House</u>	<u>55,000</u>
4	<u>Sussex County Code Purple</u>	<u>10,000</u>
5	<u>Sussex County Land Trust</u>	<u>110,000</u>
6	<u>Sussex Habitat for Humanity</u>	<u>20,000</u>
7	<u>Veterans Victory Village</u>	<u>15,000</u>
8	<u>Wilmington Senior Center –Renovations</u>	<u>100,000</u>
9	<u>Woodlawn School Project – Building Restoration</u>	<u>10,000</u>
10	<u>YMCA – Middletown Capital Campaign</u>	<u>500,000</u>
11	<u>TOTAL</u>	<u>\$6,701,117</u>

12 Any organization receiving funds shall first provide to the Controller General and Director of the Office of
13 Management and Budget, a copy of their most recent audit and a list of all other project contributors if the project is
14 being matched with other funding. Any organization receiving funds shall also provide to the Controller General and
15 the Director of the Office of Management and Budget, a full report, within sixty days of the completion of the project
16 receiving funding from the Community Reinvestment Fund, detailing the work that was done and the final cost and
17 providing an accounting of all funds that were used in the completion.

18 **Section 28. Municipal Infrastructure Fund.** The Section 1 Addendum of this Act appropriates ~~\$805,000~~
19 \$2,402,215 to assist municipal governments with capital infrastructure projects. These funds shall be distributed for
20 the following purposes (if specified), in the following amounts, to the following municipalities:

21	City of Seaford – Route 13 Sewer and Water Extension Project	\$500,000
22	Town of Blades – Water Expansion Project	150,000
23	Town of Cheswold – Fire Hydrants	150,000
24	Town of Farmington – Playground Equipment	5,000
25	TOTAL	\$805,000
26	<u>Bowers Beach – Boatlift</u>	<u>\$10,000</u>
27	<u>City of Milford – Police Station</u>	<u>300,000</u>
28	<u>City of Rehoboth – Infrastructure Projects</u>	<u>200,000</u>

1	<u>City of Seaford –Economic Development Business Park</u>	750,000
2	<u>Delaware City – Harbor Street Pump</u>	92,215
3	<u>New Castle County – Dog Park at River Road Park</u>	50,000
4	<u>Town of Fenwick – Coastal Highway Sidewalks</u>	250,000
5	<u>Town of Georgetown – Infrastructure Projects</u>	50,000
6	<u>Town of Laurel – Public Safety Building Roof Replacement</u>	300,000
7	<u>Town of Milton – Magnolia Street Drainage</u>	300,000
8	<u>Town of Oceanview – Historical Coastal Towns Village</u>	100,000
9	<u>TOTAL</u>	<u>\$2,402,215</u>

10 **Section 29. Higher Education Economic Development Investment Fund.** The Section 1 Addendum of
11 this Act allocates ~~\$11,375,000~~ \$20,000,000 ~~to create for the~~ a Higher Education Economic Development Investment
12 Fund to be expended to supplement investments that Delaware’s institutes of higher education are making to improve
13 job growth, job retention and economic development in the State. ~~\$1,375,000 of these funds are reserved for use by~~
14 ~~Wesley College to renovate the Old Dover Library.~~ These remainder of the funds shall be awarded to the University of
15 Delaware, Delaware State University and Delaware Technical and Community College and other institutions of higher
16 education serving Delaware residents to assist capital construction support projects and efforts that will help create or
17 retain a significant number of high quality, full-time jobs and/or continue to provide access to higher education
18 opportunities for in-state residents. Applications for funding shall be submitted to, and specific projects and amounts
19 shall be approved by the Higher Education Economic Development Investment Committee, composed of the Secretary
20 of State, the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program, the Controller
21 General and the Director of the Office of Management and Budget, or their respective designees. The Higher
22 Education Economic Development Investment Committee may, at its discretion, develop a Memorandum of
23 Agreement for any institution seeking funding from the Higher Education Economic Development Investment Fund to
24 include, but not be limited to, a sustainable project plan for how such funding will promote access to higher education
25 for Delaware residents and impact job retention and/or creation; a plan of expenditure with reporting on defined
26 outcomes/milestones; a structure for how funding will be disbursed; recouping state funding should
27 outcomes/milestones not be achieved; and a plan of audit for said funding. The Higher Education Economic

1 Development Investment Committee will provide an annual report on the approved projects and amounts expended to
2 the Joint Legislative Committee on the Capital Improvement Program.

3 **Section 30. Absalom Jones Community Center.** Notwithstanding the provisions of 29 Del. C. c. 94, the
4 Office of Management and Budget shall be authorized to lease space at the Absalom Jones Community Center to ~~the~~
5 ~~Belvedere Civic Association for use as a youth center~~ Jumping Jacks Learning Center.

6 **Section 31. Troop 7 Adaptive Reuse Study.** The Director of the Office of Management and Budget and
7 Department of Safety and Homeland Security are authorized to perform an adaptive reuse study for the Delaware State
8 Police Troop 7 located at 18006 Coastal Highway, Lewes, DE (the “facility”). The objectives of the study are:

- 9 (a) To assess the condition and functionality of the facility;
- 10 (b) To provide options for the potential adaptive reuse of the facility to include, but not be limited to,
11 locating existing state operations to this facility or locating new services to the eastern Sussex County
12 region; and
- 13 (c) To consider the potential for the sale of the property at market price with proceeds being returned to the
14 State.

15 The Office of Management and Budget and Department of Safety and Homeland Security shall provide for
16 an open process whereby the views and ideas of the public are considered. The Director of the Office of Management
17 and Budget shall provide a copy of the study to the Co-Chairs of the Joint Legislative Committee on the Capital
18 Improvement Program no later than May 1, 2020.

19 **Section 32. Wesley College.** The Section 1 Addendum of 81 Del. Laws c. 303 appropriated \$11,375,000
20 to the Higher Education Economic Development Investment Fund, of which \$1,375,000 was reserved for Wesley
21 College to renovate the Old Dover Library. These funds may be classified as general unrestricted operations for any
22 purpose. This classification does not alter the intent of the state appropriation that Wesley College will ultimately use
23 other funds when available for the Old Dover Library in a manner consistent with its long-term financial plan.

24 **Section 33. City of Wilmington Property Acquisition.** Section 1 Addendum of this Act appropriates
25 \$1,000,000 to the City of Wilmington for property acquisition. In the event that any property acquired by the City of
26 Wilmington using this appropriation is subsequently sold, the City of Wilmington and the State of Delaware must
27 reach a mutual agreement for the use of proceeds from said sale.

1 **Section 34. Frawley Stadium Improvements.** The Section 1 Addendum of this Act appropriates \$945,800
2 to the Delaware Stadium Corporation to make repairs to the Daniel Frawley Stadium. Prior to the expenditure of these
3 funds, the Delaware Stadium Corporation shall either negotiate a long-term lease with the Wilmington Blue Rocks,
4 whose current lease expires December 31, 2021, or the Wilmington Blue Rocks shall exercise their option to renew the
5 current lease. A copy of the new lease or renewal shall be provided to the Director of the Office of Management and
6 Budget, the Controller General, and the Co-Chairs of the Joint Legislative Committee on the Capital Improvement
7 Program, along with a proposed spending plan of the funds herein appropriated.

8 **Section 35. Disparity Study.** The Director of the Office of Management and Budget, in collaboration with
9 the Department of Transportation, Department of Health and Social Services, and the Department of Correction, shall
10 conduct a comprehensive disparity study of the State’s procurement practices. The Director of the Office of
11 Management and Budget shall develop and submit to the Co-Chairs of the Joint Legislative Committee on the Capital
12 Improvement Program, a funding and expenditure plan for such study to include, but not be limited to, General Fund
13 and Transportation Trust Fund allocations to the Office of Management and Budget, the Department of
14 Transportation, Department of Health and Social Services and the Department of Correction.

1 **DELAWARE STATE HOUSING AUTHORITY**

2 **Section 36. Housing Development Fund - Affordable Rental Housing Program.** Section 1 Addendum of
3 this Act makes an appropriation for the Housing Development Fund - Affordable Rental Housing Program. It is the
4 intent of the General Assembly and the Administration that said funds are to be used to leverage other funding sources,
5 such as Low Income Housing Tax Credits and tax-exempt bonds to help create and/or improve affordable rental
6 housing stocks in Delaware. This investment in affordable rental housing will increase economic activity in the State
7 of Delaware. The Director of the Delaware State Housing Authority (DSHA) shall report to the Controller General
8 and the Director of the Office of Management and Budget no later than April 30, on the expenditure of the Housing
9 Development Fund appropriated in the Section 1 Addendum of this Act. Said report shall also include the amount and
10 expenditure of any non-state funds received by the State for said affordable rental housing projects.

11 **Section 37. Urban Redevelopment.** Section 1 Addendum of this Act makes an appropriation for a
12 statewide urban redevelopment initiative. DSHA shall administer these funds to incentivize investment in designated
13 Downtown Development Districts in accordance with state law authorizing the creation of the Districts and governing
14 the administration of the Downtown Development District Grant program. DSHA is authorized to use up to 5 percent
15 of the appropriated amount for the support of DSHA administrative functions associated with this initiative.

16 **Section 38. Strong Neighborhoods Housing Fund.** Section 1 Addendum of this Act makes an
17 appropriation to support housing development activities as part of comprehensive revitalization efforts in distressed
18 areas impacted by blight and crime. DSHA shall administer these funds and is authorized to use up to 5 percent of the
19 appropriated amount for the support of DSHA administrative functions associated with this initiative.

1 **DEPARTMENT OF TECHNOLOGY AND INFORMATION**

2 **Section 39. Data Center Projects.** In no instance shall any information technology data center project be
3 initiated by a department/agency during this fiscal year until a formalized plan has been approved by the
4 department/agency head, Director of the Office of Management and Budget and the State’s Chief Information Officer.
5 This includes, but is not limited to, relocating, renovating and/or constructing new information technology data
6 centers.

7 **Section 40. IT Project Funding.** (a) Section 1 Addendum of this Act makes appropriations to the Office of
8 Management and Budget for technology projects. For Fiscal Year ~~2019~~ 2020, the following projects may receive an
9 allocation for planning, development, procuring services, conducting a feasibility/investment analysis or project
10 implementation provided they meet all of the requirements contained within this section:

11 Department/Agency Service Need

12 ~~Legislative~~

13 ~~Legislative Information System~~

14 Technology and Information

15 Network Core Router Infrastructure Upgrade

16 Technology Fund

17 ~~Finance~~

18 ~~Revenue Technology Stabilization and Modernization~~

19 ~~Correction~~

20 ~~Delaware Automated Correction System/iCHRT Server Replacement~~

21 Safety and Homeland Security

22 800 MHz Technology Refresh

23 ~~Education~~

24 ~~Delaware Education Data System~~

25 Allocation of the funds appropriated for this purpose shall be made by the Director of the Office of
26 Management and Budget in consultation with the affected department/agency head. Project allocations shall not be
27 transferred to another department/agency unless approved by the Director of the Office of Management and Budget. In
28 the event federal funds are available for match in support of a project or projects, the Director of the Office of
29 Management and Budget and the Controller General may transfer such funds as are necessary to meet the match
30 requirements to the department/agency involved.

31 (b) In no instance shall any information technology (IT) project identified in subsection (a) of this section be
32 initiated by the department/agency during this fiscal year until its formalized plan has been approved by the

1 department/agency head, Director of the Office of Management and Budget and the state Chief Information Officer.
2 The project plan and the request for funding to be transferred shall consist of a business case for the project, which
3 includes:

- 4 (i) Needs analysis;
- 5 (ii) Business process to be impacted/reengineered;
- 6 (iii) Risk assessment;
- 7 (iv) Stakeholder impact assessment;
- 8 (v) Cost-benefit analysis; and
- 9 (vi) An analysis of the total cost of ownership, which includes costs incurred during all phases of the
10 development and operational life cycles.

11 In no instance shall any project be approved by the Director of the Office of Management and Budget if any
12 portion of the above project plan requirements are absent from the department's/agency's request for a transfer of
13 funds.

14 (c) No IT project that receives funds through subsection (a) that has a scope beyond the scope of work
15 approved by the department/agency head and the Director of the Office of Management and Budget and the state Chief
16 Information Officer is to be undertaken. Changes in scope or cost that fundamentally alter the original intent of an
17 approved project shall be communicated to the Director of the Office of Management and Budget, the Controller
18 General and the state Chief Information Officer. Departments/agencies failing to communicate this information in a
19 prompt manner may cause the project to be postponed or terminated. This requirement applies to all IT or technology-
20 related systems development performed by the Department of Technology and Information (DTI), the
21 department/agency itself or an outside consultant or contractor. Further, this requirement applies to IT applications or
22 systems purchased, subscribed to or otherwise acquired and placed in use.

23 (d) Funding shall be transferred on a phase-by-phase basis. Except for the initial transfer where the project
24 plan needs to be approved, subsequent funding transfer requests shall be contingent upon the receipt and review of
25 quarterly project status reports by the Director of the Office of Management and Budget, Controller General and the
26 Chief Information Officer. In instances where the project requires a transfer prior to the deadline for the quarterly
27 report, a report of the project's status at the time of the request will be necessary.

1 (e) In all projects executed between DTI, the Office of the Controller General's ~~Office~~, the Office of
2 Management and Budget and the concerned department/agency, DTI shall maintain staff support to the benefit of the
3 department/agency at the agreed upon level of effort (subject to recruitment delays) until the project work has been
4 accomplished.

5 (f) In no case shall funds appropriated in the Section 1 Addendum of this Act be used to employ data or word
6 processing professionals in support of current or proposed IT projects without the express written approval of the
7 Director of the Office of Management and Budget.

8 **Section 41. Kent and Sussex Broadband.** The Fiscal Year 2019 Bond and Capital Improvements Act made
9 an appropriation to the Department of Technology and Information to provide broadband coverage expansion in
10 western Kent County to include, but not be limited to, improvements to the Underwood, Greenbriar, Hopkins and
11 Chapelton towers by April 15, 2020. The department shall provide a report to the Joint Legislative Committee on
12 the Capital Improvement Program on the progress of the project no later than November 29, 2019.

1 **DEPARTMENT OF STATE**

2 **Section 42. Museum Maintenance.** Section 1 Addendum of this Act makes an appropriation to the
3 Department of State for museum maintenance. It is the intent of the General Assembly that these funds be retained by
4 the Department of State, Division of Historical and Cultural Affairs for use with the operations of state museums or
5 for repairs to those facilities grounds, lands and buildings under the control of the Division of Historical and Cultural
6 Affairs; and/or for the purchase of any equipment necessary to facilitate those repairs.

7 **Section 43. Library Construction.** Proposals submitted by the Department of State to the Office of
8 Management and Budget under 29 Del. C. § 6604A shall include a statement as to whether or not each of the libraries
9 have the required 50 percent non-state share match as defined in 29 Del. C. § 6602A(2).

10 **Section 44. Library Construction Review.** Up to \$50,000 of any Library Construction project as defined in
11 29 Del. C. c. 66A shall be allocated to the Division of Libraries for the purpose of reviewing technology, workflow
12 and space planning to enable public libraries to meet standards established by the Division of Libraries with the
13 approval of the Council on Libraries. Pursuant to 29 Del. C. c. 66A, public libraries shall be responsible for 50 percent
14 of the costs (not to exceed \$25,000).

15 **Section 45. Stabilization Endowment for the Arts.** It is the intent of the General Assembly that previously
16 appropriated funds from the Department of State to the Stabilization Endowment for the Arts may be used to fund
17 operating expenses pursuant to appropriate controls and procedures adopted by the Board of the Arts Consortium of
18 Delaware and upon concurrence of the Division of Arts.

19 **Section 46. Historic Preservation Tax Credits.** Notwithstanding the provisions in 30 Del C. e- § 1816, the
20 maximum amount of Historic Preservation Tax Credits awarded under the provisions of 30 Del. C. c. 18 Subchapter II
21 shall not exceed \$8,000,000 for the Fiscal Years ~~2019—2024~~ 2020 - 2025.

22 **Section 47. Composites Research.** The Division of Small Business, ~~Development and Tourism~~ is
23 authorized to provide a match of up to \$100,000 to the University of Delaware Center for Composite Materials for
24 federal research grants received that support the development and application of composite manufacturing
25 technology for the benefit of Delaware companies. Such match shall be disbursed from the Delaware Strategic Fund
26 upon documentation of the receipt of federal funds allocated to the center during the fiscal year for these purposes
27 and upon documentation of the relevance of these research projects to Delaware industries' needs and their
28 participation within said projects.

1 **Section 48. Kalmar Nyckel.** The scheduling of the Kalmar Nyckel by non-state entities shall require the
2 approval of the Riverfront Development Corporation. Further, the Riverfront Development Corporation is encouraged
3 to enter into negotiations with interested parties to review the disposition of loans to the Kalmar Nyckel.

4 **Section 49. Transportation Property Disposition.** The proceeds from the future sale of parcels of land the
5 Department of Transportation acquired on Beech Street in the City of Wilmington and Delmarva Properties located in
6 the Wilmington Riverfront area shall be deposited to the Transportation Trust Fund.

7 **Section 50. Council on Development Finance.** If the Division of Small Business, ~~Development and~~
8 ~~Tourism~~ makes an award not in agreement with the recommendations of the Council on Development Finance, the
9 Director of the Division of Small Business, ~~Development and Tourism~~ shall notify the Co-Chairs of the Joint
10 Legislative Committee on the Capital Improvement Program within 10 business days. The notification shall include
11 details of the actual award, the Council recommendations on the proposal and a justification for why the Division of
12 Small Business, ~~Development and Tourism~~ did not follow the recommendations of the Council.

13 **Section 51. New Markets Tax Credit Program.** In the event that the Director of the Division of Small
14 Business, ~~Development and Tourism~~ and the Secretary of Finance determine that it is advisable to apply for
15 participation in the New Markets Tax Credit Program under the U.S. Treasury Department, the Director is authorized
16 to form a business entity or organization to apply for and manage this program on behalf of the State, as required by
17 applicable federal legislation and regulations. Any such application for said program shall be subject to the approval
18 of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program and the Delaware State
19 Clearinghouse Committee. Should such application receive final approval by the U.S. Treasury Department or other
20 federal governmental entity charged with such authority, at least one public hearing shall be held for the purpose of
21 presenting the program, the availability of financial assistance and the selection process.

22 **Section 52. Riverfront Development Corporation.** (a) Funds appropriated for the Riverfront
23 Development Corporation of Delaware (RDC) shall be disbursed to a special fund to be known as the Riverfront
24 Development Corporation Fund hereinafter referred to as the Fund.

25 (b) The Fund shall be invested by the State Treasurer in securities consistent with the policies established
26 by the Cash Management Policy Board. All monies generated by the Fund shall be deposited in the Fund.

27 (c) Funds appropriated to the Division of Small Business, ~~Development and Tourism~~ for RDC shall be
28 expended only with the approval of the Board of Directors of RDC. Funds may only be expended for activities

1 related to the redevelopment of the Brandywine and Christina riverfront areas, including: planning and design
2 studies; the acquisition, construction and improvement of real property; environmental remediation; costs of
3 operations and administration; debt service; and other expenses in furtherance of the mission of RDC. On October 1
4 of each year the RDC will submit a report to the Division of Small Business, ~~Development and Tourism~~ which will
5 outline how the funds awarded in the previous fiscal year were utilized. This report will also outline and explain the
6 RDC's request for funding for the next fiscal year.

7 **Section 53. Limited Investment for Financial Traction (LIFT) and Delaware Rural Irrigation**

8 **Program (DRIP) Initiatives.** Notwithstanding any other law to the contrary, the Division of Small Business,
9 ~~Development and Tourism~~ is hereby authorized to pay administrative fees associated with LIFT and DRIP Initiatives
10 from the Delaware Strategic Fund not to exceed 2 percent of the program total.

11 **Section 54. Innovation Centers.** The Division of Small Business, ~~Development and Tourism~~ shall utilize
12 the Delaware Strategic Fund to encourage and invite proposals targeted at innovation to support the establishment or
13 expansion of one or more Innovation Centers. The mission of the Innovation Center(s) shall be creation of wealth by
14 new and growing high tech businesses in Delaware that have global impact. The innovation process shall involve
15 assisting in the identification of new product and process ideas that will succeed and the means of taking these new
16 ideas to market. The Center(s) will facilitate the marrying of the resources of Delaware's labor force, academic
17 institutions and technical resources to the expertise of a select group of entrepreneurs who understand opportunity, as
18 well as the means to develop it.

19 **Section 55. Fraunhofer Vaccine Development.** It is the intent of the General Assembly to continue with its
20 five-year commitment to Fraunhofer USA which began on July 1, 2017 and will run through June 30, 2022. This
21 commitment of \$1,500,000 per year will be contingent upon a 2:1 match totaling \$15,000,000 from Fraunhofer USA
22 (\$3,000,000 per year from Fraunhofer USA to match the State's \$1,500,000 per year).

23 **Section 56. Cultural Access Fund.** The Department of State is hereby authorized to use funds reserved in
24 the Cultural Access Fund in order to help fund infrastructure projects that will enhance the quality of availability of
25 Delaware's recreational and cultural offerings. Before distributing funds, the Department must certify to the Office of
26 Management and Budget that the remaining cost of any renovation projects are being funded by other sources.

27 **Section 57. Robert H. Parker Library.** Notwithstanding the provisions of 29 Del. C. to the contrary, the
28 Robert H. Parker Library shall be deemed eligible to access all or a portion of the state share of funding under 29 Del.

1 C. c. 66A, Delaware Library Construction Assistance Act, along with conditions for eligibility and any draft
2 recommended amendments to the Act.

3 **Section 58. Business Development Allocation.** Notwithstanding any law to the contrary, the Division of
4 Small Business is authorized to utilize a portion of the funds allocated in the Section 1 Addendum of this Act to the
5 Delaware Strategic Fund to reimburse no more than three percent of capital expenditures made by a commercial
6 developer who is undergoing a construction project that will cost at least \$75,000,000 and result in the creation of at
7 least 500 new jobs. Before funding can be allocated, the project must be reviewed by the Council on Development
8 Finance and the Director of the Division of Small Business must submit written justification to the Director of the
9 Office of Management and Budget and the Co-Chairs of the Joint Legislative Committee on the Capital Improvement
10 Program.

1 **DEPARTMENT OF FINANCE**

2 **Section 59. Bond Proceeds Reimbursement.** Unless not permitted by the Internal Revenue Code of 1986,
3 as amended (the Code), whenever the General Assembly authorizes the issuance of the State’s General Obligation
4 bonds or the Delaware Transportation Authority’s (the Authority) revenue bonds to finance the costs of specific capital
5 projects, it is the intent of the General Assembly that the interest on such bonds shall not be included in gross income
6 for federal income tax purposes under Section 103 of the Code, and the United States Treasury Regulations (the
7 Regulations) thereunder as they may be promulgated from time to time, or shall be qualified as Build America Bonds
8 pursuant to the Code and the Regulations. Pursuant to the State's budget and financial policies, other than unexpected
9 situations where surplus revenues render bond financing unnecessary or undesirable, no funds other than the proceeds
10 of such bonds, are or are reasonably expected to be, reserved, allocated on a long-term basis or otherwise set aside by
11 the State to pay the costs of such specific capital projects. Pursuant to the Authority’s budget and financial policies, it
12 is expected that approximately 50 percent of the costs of its capital projects shall be funded on a long-term basis from
13 the proceeds of such bonds. However, after the authorization of such bonds but prior to their issuance, non-bond funds
14 from the State’s General Fund or the Authority’s Transportation Trust Fund or other funds may be advanced on a
15 temporary basis to pay a portion of the costs of such specific capital projects. In that event, it is expected that these
16 non-bond funds will be reimbursed from the proceeds of such bonds when they are issued. This reimbursement may
17 cause a portion of such bonds to become reimbursement bonds within the meaning of Section 1.150-2 of the
18 Regulations. Under those Regulations, to preserve the exclusion of the interest on such bonds from gross income for
19 federal income tax purposes, it may be necessary to make a declaration of official intent. The Secretary of Finance is
20 hereby designated as the appropriate representative of the State and the Secretary of Transportation is hereby
21 designated as the appropriate representative of the Authority, and each is authorized to declare official intent on behalf
22 of the State or the Authority, as the case may be, within the meaning of Section 1.150-2 of the Regulations, whenever
23 and to the extent that such declaration is required to preserve such tax treatment.

24 **Section 60. Amortization Requirements.** Issuance of any bonds authorized in this Act or any previous
25 authorization act may be subject to any amortization requirements as shall be determined by the bond issuing officers
26 notwithstanding anything to the contrary contained in 29 Del. C. § 7406(b).

1 **DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

2 **Section 61. Wilmington Renaissance Corporation.** Notwithstanding the provisions of 29 Del. C. c. 94,
3 the Department of Health and Social Services shall be authorized to lease the property located at 305 W. 8th Street,
4 Wilmington, Delaware to the Wilmington Renaissance Corporation as part of their initiative to transfer vacant and
5 underutilized property located in the Wilmington Creative District.

1 **DEPARTMENT OF CORRECTION**

2 **Section 62. Prison Construction.** (a) The Director of the Office of Management and Budget, as provided
3 through construction management services, shall consult with the Commissioner of Correction to ensure expedient
4 programming, planning and construction of authorized correctional facilities. None of the funds authorized herein or
5 in prior fiscal years are intended to supplant federal funds.

6 (b) Use of any federal grant funds awarded and approved by the Delaware State Clearinghouse Committee
7 for the purpose of constructing correctional facilities shall have the technical oversight of the Director of the Office
8 of Management and Budget as defined in the appropriate section of this Act pertaining to management of the
9 construction to ensure proper use and timely completion of all such construction projects authorized herein.

10 **Section 63. Community Restoration.** The Department of Correction may, to the extent resources and
11 appropriately classified offenders are available, direct these offenders to assist with community restoration projects.
12 These projects may include beautification, clean up and restoration efforts requested by civic, governmental and
13 fraternal organizations approved by the Commissioner.

14 **Section 64. Maintenance and Restoration.** Section 1 Addendum of this Act makes an appropriation to the
15 Department of Correction for Maintenance and Restoration projects. The department must submit a bi-annual report
16 to the Director of the Office of Management and Budget and the Controller General, detailing the expenditure of such
17 funds and the respective projects. The department shall submit a preliminary plan to the Director of the Office of
18 Management and Budget and the Controller General for maintenance projects for the following fiscal year by October
19 31.

20 **Section 65. Department of Correction Prison Industry Program.** The Department of Correction Prison
21 Industry Program shall be prohibited from selling on the open market precast concrete products work including, but
22 not limited to, catch basins and square boxes, unless such work meets National Precast Concrete Association
23 Standards. The Department of Correction Prison Industry Program can continue to build, pour and construct precast
24 concrete products that are exempt from this standard for use on State of Delaware prison projects.

25 **Section 66. James T. Vaughn C Building Contingency.** The Section 1 Addendum of 81 Del. Laws, c. 59
26 appropriates \$1,000,000 to the Office of Management and Budget, and the Section 1 Addendum of ~~this Act~~ 81 Del.
27 Laws c. 303 appropriates \$2,000,000 to the Office of Management and Budget for the purpose of reserving
28 contingency funding for repairs, rehabilitation and/or reconstruction needed at Building C at the James T. Vaughn

1 Correctional Center. Any portion of these funds that are not needed for repairs, renovations and/or reconstruction at
2 Building C may be used for other purposes by the Department of Correction upon approval of the Director of the
3 Office of Management and Budget and the Controller General. If funds set aside for any of these purposes are not
4 sufficient to cover the expected expenses of the project or projects, the Office of Management and Budget is hereby
5 permitted to utilize a portion of the funds appropriated to the Construction/Federal Contingency under the Section 1
6 Addendum of ~~this Act~~ 81 Del. Laws c. 303 to cover the shortfall.

1 **DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL**

2 **Section 67. Conservation Cost-Sharing Program.** Section 1 Addendum of this Act makes an
3 appropriation to the Department of Natural Resources and Environmental Control (DNREC) for the Conservation
4 Cost-Sharing Program. Of this amount, 70 percent will be divided equally among the three conservation districts to
5 expand their water quality and water management programs. Preference should be given to projects or conservation
6 practices that improve water quality on lands covered by nutrient management plans, as practicable and in
7 consultation with the Secretary. The remaining balance will be directed towards nutrient management and water
8 quality efforts statewide as determined by the Secretary, in consultation with the three conservation districts.

9 **Section 68. DNREC Land Acquisition.** Except for land acquired by approval of the Open Space Council
10 or approved through a Bond and Capital Improvements Act, land shall not be purchased by DNREC without prior
11 approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program provided,
12 however, that the Department is not prohibited from conducting studies, surveys or other contractual arrangements
13 that would normally precede land acquisition procedures.

14 **Section 69. Army Corps of Engineers Project Cooperation Agreements.** By using funds approved by
15 Bond and Capital Improvements Acts, the Secretary of DNREC is authorized to sign Project Cooperation Agreements
16 with the Department of the Army and other appropriate sponsors for planning, construction, operation and
17 maintenance for projects entered into by said Agreements.

18 **Section 70. Indian River Marina.** In accordance with the provisions of 73 Del. Laws, c. 350, § 70,
19 DNREC under the direction of the Director of the Office of Management and Budget may utilize up to \$9,900,000 in
20 funds from the Twenty-First Century Fund for the Parks Endowment Account as established in 29 Del. C. § 6102A(e),
21 for the purpose of revitalizing and enhancing public amenities within the Delaware Seashore State Park in and around
22 the Indian River Marina complex and related support facilities as presented to the Joint Legislative Committee on the
23 Capital Improvement Program on May 15, 2002. DNREC will repay both the principal borrowed and interest on the
24 principal borrowed equal to that interest lost as a result of borrowing from the account. Repayment shall not exceed
25 20 years.

26 **Section 71. Newark Reservoir.** Of the funds allocated from the Twenty-First Century Water/Wastewater
27 Management Account in 72 Del. Laws, c. 258 and c. 489, \$3,400,000 has been set aside for the Newark Reservoir
28 Project. If the City of Newark annexes the property referred to as New Castle County Tax Parcel Number

1 08-059.20-002 and Tax Parcel Number 08-059.20-001, the City must repay to the State those monies appropriated in
2 the Fiscal Year 2000 and 2001 Bond and Capital Improvements Acts for said project.

3 **Section 72. Seventh Street Marina.** It is the intent of the General Assembly to classify the Seventh Street
4 Marina, located on East Seventh Street, being Tax Parcel Number 26-044.00-013 containing 7.86 acres of land (of
5 which 5.27 acres, more or less, is above the high water line) as existing marina for purposes of the State of Delaware
6 Marina Regulations, adopted on March 29, 1990 and amended on February 22, 1993. Such classification does not
7 exempt any person seeking to make physical improvements to the marina from permit application fees pursuant to 7
8 Del. C. c. 66 and c. 72.

9 **Section 73. Waterway Management.** DNREC is directed to provide dedicated, comprehensive waterway
10 management for state waters. DNREC will maintain design depths and mark navigational channels of the State that
11 are not maintained and marked by any entity of the federal government; remove nuisance macroalgae; remove
12 abandoned vessels; remove derelict structures, trees and other debris that threaten safe navigation; and perform any
13 other waterway management services that may be identified to preserve, maintain and enhance recreational use of the
14 State's waters, as well as improve environmental conditions as warranted or directed by the Governor or Secretary of
15 DNREC. DNREC is further directed to undertake a study of the sediment sources and patterns of sediment movement
16 that result in deposition within state waterways to determine if there are methods to reduce the dependency on
17 dredging to remove deposited sediments.

18 **Section 74. Clean Water Funding Leverage.** DNREC, under advisement from the Water Infrastructure
19 Advisory Council, is encouraged to evaluate the potential leveraging of the Water Pollution Control Revolving Fund
20 and/or the Twenty-First Century Fund Water/Wastewater Management Account based on the recommendation of the
21 Dialogue on Financing Wastewater and Stormwater Infrastructure report sponsored by the Delaware Public Policy
22 Institute, Office of the Governor, Office of the Lieutenant Governor, DNREC and the Water Infrastructure Advisory
23 Council. DNREC is further encouraged to include in its evaluation the use of any other resources or assets within the
24 department that can be used to create an environmental infrastructure trust to further the environmental goals of the
25 State.

26 **Section 75. Auburn Valley Project.** The implementation of the transportation, stormwater management,
27 demolition, remediation, redevelopment and parks and recreation element of the Auburn Valley Master Plan shall not
28 be subject to the zoning, subdivision, land use or building code ordinances or regulations of New Castle County.

1 **Section 76. Conservation District Contracting.** Notwithstanding any statutory provision or regulation to
2 the contrary, it is the intent of the General Assembly that DNREC may enlist Delaware’s conservation districts as
3 provided in 7 Del. C. c. 39 to advance the purposes of this chapter. All contracts shall be subject to the provisions of
4 29 Del. C. § 6960.

5 **Section 77. Bay View.** The New Castle County Conservation District shall continue to work with the Bay
6 View community as a Twenty-First Century Fund Drainage Project and may use up to \$200,000 from existing
7 Twenty-First Century Project funds should the opportunity arise to fund an appropriate solution. For the purposes of
8 Bay View, appropriate solutions may include, but are not limited to, matching the \$200,000 in Twenty-First Century
9 Project funds with FEMA funding as a Hazard Mitigation Project.

10 **Section 78. Redevelopment of Strategic Sites.** Section 1 Addendum of this Act makes an appropriation to
11 DNREC for the redevelopment of the following strategic sites:

12 (a) The former NVF Facility in Yorklyn, along the Red Clay Creek; and

13 (b) The Fort DuPont complex adjacent to Delaware City. Up to \$300,000 of this appropriation may be
14 utilized for the operations and administration of the redevelopment corporation. Notwithstanding the provisions of 29
15 Del C. c. 94 and upon request by the redevelopment corporation board pursuant to a duly authorized resolution, the
16 Director of the Office of Management and Budget may transfer real property of the Fort DuPont/Governor Bacon
17 Complex to the redevelopment corporation.

18 **Section 79. Resource, Conservation and Development Projects.** It is the intent of the General Assembly
19 that the Office of Natural Resources, Division of Watershed Stewardship and the Conservation District(s) as
20 established by 7 Del. C. c. 39 shall have the following authorities:

21 (a) Within the same county, funds appropriated in any fiscal year shall be used for the completion of any
22 Twenty-First Century Fund Project approved by the Joint Legislative Committee on the Capital Improvement
23 Program. Funds remaining from completed projects may be utilized for any project approved as part of any fiscal year
24 Capital Improvements Act. The funds appropriated are to be utilized for planning, surveying, engineering and
25 construction of approved projects.

26 (b) For water management and drainage projects undertaken by DNREC, Office of Natural Resources,
27 Division of Watershed Stewardship and the Conservation Districts using Twenty-First Century Fund Resource,

1 Conservation and Development funds, the required non-Twenty-First Century Fund match shall be a minimum of 10
2 percent of the total project cost for any project.

3 (c) Approved projects remain on the approved project list until completed or discontinued by the Division of
4 Watershed Stewardship or Conservation District(s) because of engineering, landowner consent or other issues that
5 render a cost effective solution to drainage or flooding problem unlikely. The projects recommended to be
6 discontinued will be identified on the annual report submitted to the Joint Legislative Committee on the Capital
7 Improvement Program.

8 (d) In December and May of each year, the Division of Watershed Stewardship shall submit a financial
9 report of fund activity including expenditures by fiscal year appropriated for each county to ~~OMB~~ the Office of
10 Management and Budget and the Office of the Controller General. Accounting and financial management for the
11 Twenty-First Century Fund will be based on the current pro-rated allocation of funds for each county and not based on
12 specific project allocations.

13 (e) The Division of Watershed Stewardship will submit an annual report to the Joint Legislative Committee
14 on the Capital Improvement Program at the Resource, Conservation and Development hearing detailing project status
15 including those projects recommended for discontinuation. The annual report will also include a request for funding
16 that will identify the total unexpended balance of the fund and the total projected needs of the project estimates to date.
17 A list of new projects will also be identified and submitted for approval by the Joint Legislative Committee on the
18 Capital Improvement Program.

19 (f) When a proposed tax ditch project or other water management project traverses county lines, if approved
20 by the Joint Legislative Committee on the Capital Improvement Program the project shall be added to the project list
21 in both counties.

22 (g) Subject to the approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement
23 Program, a project funded entirely from Community Transportation Funds may be added to the Twenty-First Century
24 Fund project list during the course of a fiscal year when said project is deemed to be an emergency project affecting
25 the health and safety of residents.

26 **Section 80. Revenues.** DNREC, following adequate opportunity for public comment and the approval of the
27 appropriate public advisory council(s) and the Secretary, may establish, for activities and services administered by the
28 department, such appropriate fees as shall approximate and reasonably reflect costs necessary to defray the expenses

1 of each such activity or service. There may be a separate fee charged for each service or activity, but no fee shall be
2 charged for a purpose not specified in the appropriate chapter of the Delaware Code. At the beginning of each calendar
3 year, the Department shall compute the appropriate fees for each separate activity or service and provide such
4 information to the General Assembly. All revenue generated by any of the activities or services performed by the
5 Department shall be deposited in the appropriated special fund account. These funds shall be used to defray the
6 expenses of the department, but may not exceed the budget authority for any fiscal year. Any fee or fee increase
7 associated with hunting, trapping or fishing and under the management authority of the Division of Fish and Wildlife
8 must also receive the appropriate approval by the General Assembly before becoming effective.

9 **Section 81. Clean Water Initiative.** Section 1 Addendum of this Act makes an appropriation to Clean
10 Water State Revolving Fund. At least \$1,600,000 of these funds shall be used for the development, administration and
11 implementation of a clean water financing program to benefit low-income and traditionally underserved communities
12 through lower interest rates and affordability grants.

13 **Section 82. Delaware Inland Bays and Delaware Bay Coastal Storm Risk Management Feasibility**
14 **Study.** Notwithstanding any provision of the Delaware code to the contrary, the General Assembly authorizes the
15 Department of Natural Resources and Environmental Control to utilize up to \$250,000 from the Waterway
16 Management Fund to match federal funds in the same amount in order to enable the U.S. Army Corps of Engineers to
17 carry out a Delaware Inland Bays and Delaware Bay Coastal Storm Risk Management Feasibility Study. The purpose
18 of the study is to evaluate methods to relieve tidal flooding problems in Delaware's Inland Bays and Delaware Bay
19 communities.

20 **Section 83. Buried Debris Pit Remediation Program.** Section 1 Addendum of this Act makes an
21 appropriation of ~~\$500,000~~ \$1,000,000 to the Department of Natural Resources and Environmental Control for Debris
22 Pits. Remediation will be provided for cost-share assistance to landowners with buried debris on their properties. New
23 Castle County is encouraged to match the state appropriation. It is the intent of the General Assembly that any future
24 appropriations for Buried Debris Pit Remediation shall require a 1:1 match by New Castle County.

25 **Section 84. Ogletown Trail.** For purposes of creating and maintaining public-use trails in the Ogletown
26 area, the Secretary of the Department of Natural Resources and Environmental Control is hereby directed to enter into
27 an easement agreement with the property owners of parcels with Tax IDs 11-003.30-049 and 09-028.00-009 located
28 on East Chestnut Hill Road in Newark. Upon entering into an easement agreement for public access, the Department

1 shall allocate \$500,000 of its Park Facility Rehab and Public Recreational Infrastructure appropriation for the creation
2 and maintenance of trails, and enter into an agreement with a third-party organization related to easement monitoring,
3 trail development and maintenance, and habitat protection and restoration.

4 **Section 85. Bellevue State Park.** Section 1 Addendum of this Act makes an appropriation to the
5 Department of Natural Resources and Environmental Control for Park Facility Rehab and Public Recreational
6 Infrastructure. Of this amount, \$500,000 shall be used for improvement projects at Bellevue State Park.

7 **Section 86. Wilmington State Park Offices at Baynard Stadium.** Section 1 Addendum of this Act
8 appropriates \$1,750,000 for Wilmington State Park Offices at Baynard Stadium. It is the intent of the General
9 Assembly that \$1,750,000 be appropriated in Fiscal Year 2021. Prior to the distribution of funding, a total project plan
10 shall be submitted to the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program, the
11 Controller General, and the Director of the Office of Management and Budget.

12 **Section 87. Polly Drummond Yard Waste.** Section 1 Addendum of this Act makes an appropriation to the
13 Department of Natural Resources and Environmental Control for Polly Drummond Yard Waste. These funds shall be
14 used for the continued operation of the Polly Drummond Yard Waste site at a minimum of the service level consistent
15 with Fiscal Year 2019. A review will be established to determine the status of the federal overlay. The department
16 shall work with members of the General Assembly to determine a permanent solution to ensure New Castle County
17 residents have safe and accessible yard waste drop sites, including in the vicinity of the current Polly Drummond Yard
18 Waste site. The department shall provide a report on the progress and potential solutions to the Co-Chairs of the Joint
19 Legislative Committee on the Capital Improvement Program, the Director of the Office of Management and Budget
20 and the Controller General by January 31, 2020.

21 **Section 88. Tax Ditches.** Section 1 Addendum of this Act makes an appropriation to the Department of
22 Natural Resources and Environmental Control for Tax Ditches. Of this amount, \$500,000 shall be divided at a rate
23 based on the total number of miles of tax ditch statewide and distributed to the three conservation districts based on the
24 number of miles of tax ditch in each county. This funding shall be used for tax ditch maintenance work to be
25 completed at the direction of the tax ditch organizations and/or their managers who are in compliance with 7 Del. C. c.

26 41.

1 **DEPARTMENT OF SAFETY AND HOMELAND SECURITY**

2 **Section 89. New Castle County Regional Training Facility.** (a) Notwithstanding any provision or
3 requirement of the public trust doctrine or 10 Del. C. c. 62, and without the necessity of compliance therewith, New
4 Castle County is hereby authorized to utilize 40 acres, more or less, at 1205 River Road, New Castle, Delaware 19720,
5 Tax Parcel Number 10-046.00-001, for the sole purpose of establishing and maintaining a law enforcement firing
6 range and driving course thereon for use by federal, State of Delaware, New Castle County and local municipal law
7 enforcement personnel.

8 (b) Section 1 Addendum of 79 Del. Laws, c. 78 and c. 292 appropriated funding for the New Castle County
9 Law Enforcement Firing Range. Said funding may be expended for portable equipment that will be utilized for the
10 range upon opening of the facility.

1 **DEPARTMENT OF TRANSPORTATION**

2 **Section 90. General Provisions.** The Department of Transportation (Department) is hereby authorized and
3 directed to use all its designated powers and resources to carry out the following legislative mandates:

4 (a) Transportation Trust Fund Authorizations. Sums not to exceed ~~\$631,309,871~~ \$717,473,428 (State:
5 ~~\$368,362,329~~ \$425,285,877; Federal: ~~\$249,155,800~~ \$272,288,479; Other: ~~\$13,791,742~~ \$19,899,071) are authorized to
6 be withdrawn from the Transportation Trust Fund to carry out the projects and programs as set forth in the Section 1
7 Addendum of this Act.

8 (b) New Transportation Trust Fund Debt Authorization. To fund a portion of the projects authorized herein,
9 the Delaware Transportation Authority is hereby authorized to issue bonds in an amount not to exceed \$26,741,437
10 pursuant to the provisions of 2 Del. C. c. 13 and 14, of which not more than \$25,000,000 plus premium shall be used
11 for purposes set forth in the Section 1 Addendum of this Act with the remainder, not to exceed \$1,741,437 to be used
12 to fund issuance costs and necessary reserves for the Reserve Account.

13 **Section 91. Maintenance and Operations Facilities.** Building structures and facilities constructed, or to be
14 constructed, within the Department of Transportation's operating right of way that facilitate maintaining the highway
15 system and are used to assist in the operational and maintenance activities for all roads, shall not be subject to zoning,
16 subdivision or building code ordinances or regulations by any political subdivision of the State. Types of structures
17 may include equipment sheds, crew quarters, equipment maintenance, equipment washing, material storage sheds (i.e.
18 salt, sand and other bulk materials), fuel centers and other maintenance structures required to maintain the highway
19 system such as security (cameras and fences) including necessary maintenance and replacement items such as
20 upgrades to existing facilities. The Department shall not construct any such facility without first conducting a public
21 workshop to describe such plans and gather public input into the effect of such plans.

22 **Section 92. Grants and Allocations.** Section 1 Addendum of this Act makes an appropriation for projects
23 within the Grants and Allocations classification. The General Assembly further defines its intent with response to
24 those appropriations as follows:

25 (a) The sum of \$27,330,000 (State), of which \$630,000 is categorized as Drainage Funds, shall be used for
26 the Community Transportation Fund (CTF), in accordance with the rules and regulations adopted by the Joint
27 Legislative Committee on the Capital Improvements Program, as amended from time to time.

1 (b) The sum of \$6,000,000 (State) shall be used for the Municipal Street Aid program pursuant to the
2 provisions of 30 Del. C. c. 51.

3 (c) Of the funds appropriated in subsection (a), \$5,000,000 shall be used by the department to continue the
4 pilot a program to accelerate the improvement and the quality of community streets. The department is
5 directed to only use these funds for direct paving and rehabilitation of community streets. The department
6 is further directed to use its existing road rating criteria as a basis to determine the priority of paving and
7 rehabilitating community streets. The department will provide a monthly report to the Co-Chairs of the
8 Joint Legislative Committee on the Capital Improvement Program on the progress of the pilot program.

9 **Section 93. 5310 Program.** The Delaware Transit Corporation is authorized to expend up to ~~\$1,329,600~~
10 \$1,200,252 (State portion \$741,657, Federal portion ~~\$587,943~~ \$458,595) from the Transit System classification
11 (97301) appropriated in this Act for the 5310 Program, administered by the Federal Transit Administration.

12 **Section 94. Department Work Impacts on Private Property and its Owners.** When the Department
13 and/or any of its contractors determines that it would be in the best interests of the State to undertake
14 construction/reconstruction work past 9:00 p.m. or before 7:00 a.m., and such work is to be conducted immediately
15 adjacent to a residential neighborhood:

16 (a) The Department shall first ensure that residents of the neighborhood are notified in a timely fashion of
17 the Department's desire to undertake such work. It must explain the benefits and costs to the State and the
18 neighborhood of working under regular hours and the proposed extended hour schedule. Such notifications shall
19 include a description of the proposed work to be conducted, the proposed use of any equipment that may cause noise,
20 vibration or odor disruptions to the neighborhood and an estimate of the time required to complete the project. The
21 Department may proceed with its extended hours of work if it does not receive a significant number of objections from
22 the notified residents. Pursuant to the provisions of the Delaware Code, it shall offer temporary relocation to any
23 residents who request such relocation.

24 (b) The Department may proceed with its extended hours of work, so long as jack hammering or other high
25 noise activities do not impose an excessive nuisance to residents within the designated work zone.

26 (c) If the Department determines that the proposed work (regardless of its scheduled time) will produce
27 noise that exceeds the applicable noise ordinances of the appropriate jurisdiction, the Department shall ensure that it
28 seeks and receives a waiver from that jurisdiction before commencing the work.

1 (d) If the Department determines that the proposed work may cause any vibration or other damage to
2 neighboring property, it shall complete a pre-work survey of the potentially affected properties to determine the base-
3 line condition of those properties. It shall monitor the properties during construction to ensure that any vibration or
4 other damage is minimized. If any damage does occur, the Department must reimburse the private property owners
5 pursuant to the provisions of the Delaware Code. The Secretary of the Department (Secretary) may waive the
6 provisions of this section if he/she determines that any such work is necessary in order to respond effectively to an
7 emergency caused by a natural disaster, an accident or a failure of a transportation investment.

8 **Section 95. City of Wilmington Beautification.** In order to maintain the urban tree canopy available in the
9 City of Wilmington, and those properties that directly abut City limits, the General Assembly authorizes and directs
10 the Department to establish, and maintain a program of tree maintenance and replacement in cooperation with the
11 Delaware Center for Horticulture and/or Urban Forestry in the Department of Agriculture. It is the intent of the
12 General Assembly that such program shall be funded exclusively by allocations made from time to time by members
13 of the General Assembly from their CTF. The Department shall make payments to the center and/or Urban Forestry in
14 the Department of Agriculture for work accomplished, and appropriately vouchered, from the CTF funds herein
15 identified.

16 **Section 96. Supplies of Road Materials.** 74 Del. Laws, c. 308 § 109 is suspended until such time as the
17 Department of Transportation shall suggest its re-institution and such suspension has been overridden by an Act of the
18 General Assembly.

19 **Section 97. System Capacity Preservation.** The General Assembly hereby determines that it is in the
20 public interest to limit future residential, commercial or industrial growth along certain portions of the State's highway
21 network. Such potential growth would produce unsafe driving conditions as increased traffic seeks access to, and
22 movements along, a number of local roads and collectors in critical locations through the State. The General
23 Assembly further determines that it would be infeasible or imprudent for the Department to attempt to design and
24 construct modifications to the State's highway network adjacent to these locations because such improvements would
25 irrevocably destroy the important scenic and historic nature of the view sheds and other environmental attributes
26 associated with these locations. Accordingly, the Secretary of the Department of Transportation is authorized and
27 directed to use state funds appropriated to the Transportation Enhancements program authorized and funded in the
28 Section 1 Addendum of 74 Del. Laws, c. 308, together with such other funds from any public or private source as may

1 be available and appropriate, to purchase land, or such rights in land, as the Secretary deems necessary to protect the
2 following properties, pursuant to the stipulations stated herein. Expenditures of these funds for these purposes shall be
3 with the review and approval of the Director of the Office of Management and Budget (~~OMB~~) and Controller General.
4 The provisions of 17 Del. C. c. 1 and 29 Del. C. c. 93 and ~~e~~- 95 shall govern such purchases, and any other purchase
5 by the Department authorized by this Act.

6 Millcreek Farm (Yearsley) Property - Four parcels totaling approximately 35 +/- acres adjacent to Mill Creek
7 (SR 282) and Stoney Batter (SR 283) Roads in New Castle County. The Department shall work with members of the
8 surrounding community, plus state and local officials, to develop a master plan for the permanent protection of the site
9 as community recreation and education and open space. Notwithstanding 17 Del. C. § 137, the Department of
10 Transportation, upon completion of plans to reconfigure the intersection of Stony Batter Road and Mill Creek Road, is
11 authorized to transfer said property to the Red Clay Consolidated School District.

12 **Section 98. Denny Road/Route 896 Alignment Completion.** Upon completion and final inspection of the
13 Denny Road/Route 896 Realignment Project, the frontage property consisting of two parcels (0.93 and 0.929 acres)
14 along Route 896, currently landscaped and maintained by the community of Meadow Glen, shall revert back to the
15 community which had owned said parcels prior to 1994. Notwithstanding the provisions of 17 Del. C. § 137, the
16 Department shall deed these parcels to the community and remain in their possession in perpetuity.

17 **Section 99. Wakefield Drive.** The Department shall be prohibited from reopening Wakefield Drive in
18 Newark through Old Baltimore Pike.

19 **Section 100. Community Transportation Funding Levels.** The Department is directed to account for the
20 Community Transportation Program funds as cash, which shall be equal to the amounts authorized in Appendix A of
21 this Act. The funds authorized within the Community Transportation Program shall not be subject to deauthorization
22 or reallocation by the Department under any circumstances.

23 **Section 101. New Development Road Widening.** When planning and/or permitting additional road
24 widening directly related to new residential development, the Department of Transportation, Division of Planning,
25 shall make every attempt to require the necessary right-of-way land be acquired from the developer owned land.

26 **Section 102. Astra Zeneca Project.** The Department shall carry out property boundary adjustments and
27 easements for transit, bicycle and pedestrian, storm water management, wetlands and stream restoration,
28 beautification, historic preservation, conservation and other improvements in concert with the Department of Natural

1 Resources and Environmental Control; Department of State; City of Wilmington; New Castle County; New Castle
2 County Conservation District; and such other public and private entities as may be necessary to accomplish timely
3 completion of the Blue Ball Master Plan.

4 **Section 103. Buck Road.** The Department is requested to refrain from issuing any entrance permit,
5 authorization or approval for use of any entrance way from New Castle County Tax Parcel Number 07-026.00-094
6 onto Buck Road, until such time as it also certifies by letter to the New Castle County Department of Land Use that
7 the developer's proposed entrance design conforms with the Department's subdivision requirements, pursuant to its
8 authority under 17 Del. C. § 146 and its related regulations, intended to protect public safety and maintain smooth
9 traffic flow. The government of New Castle County is also requested to solicit comments from and work with the
10 residents of surrounding communities, community organizations and state and local officials to address traffic safety
11 and other legitimate land use concerns about the proposed development, after the receipt of the Department's letter.
12 The design of the entrance on Buck Road for Greenville Center will include a sidewalk from the entrance to the
13 surrounding Greenville Manor Community on Ardleigh Drive.

14 **Section 104. Routes 141 and 48.** The Department is requested to refrain from issuing any permit,
15 authorization or approval for use of any new, additional, revised or modified entrances for New Castle County Tax
16 Parcel Numbers 07-032.20-003, 07-032.20-048 through and including 07-032.20-055, 07-032.20-057 and
17 07-032.30-072 onto or from Route 141 or Route 48, until such time as the Department obtains, reviews and comments
18 upon a traffic operations analysis for the area, which among other elements addresses (1) the predicted levels of
19 service on intersections, roadways or the Tyler McConnell Bridge affected by the proposed development of these
20 parcels, and (2) the roadway improvements necessary to accommodate the development of these parcels, based upon
21 the exploratory development plans submitted to the New Castle County Department of Land Use by the developer, as
22 required by the County's Unified Development Code. To the extent that any submission of proposed development
23 plans is substantially different than the original exploratory development plans submitted to the County, the
24 Department is further requested to assess the impact of the new submission's traffic generation upon the local
25 transportation network. The scope of the assessment shall be at the reasonable discretion of the Department.

26 **Section 105. Red Light Safety Enforcement.** (a) The program shall continue to use recognized safety and
27 accident criteria in determining whether and where to add any new enforcement locations to this program. Prior to any

1 new locations, the incumbent state senator and representative for the districts in which such locations are proposed,
2 shall be notified prior to installation.

3 (b) To assure integrity and propriety, no person involved in the administration or enforcement of this program
4 shall own any interest or equity in the vendor used by the Department to support the administrative elements of the
5 program. Any such person with an ownership or equity interest in such vendor must divest from this ownership or
6 investment no later than 90 days after the effective date of this Act. This restriction applies to anyone with either
7 direct involvement in administering or enforcing this program and those in any supervisory capacity above such
8 persons.

9 **Section 106. Craft Training.** The Department is authorized to engage in up to two project procurements
10 (one in New Castle County and one in Kent County) utilizing the craft training and apprentice program called for in 29
11 Del. C. § 6962(c), on an experimental basis. Any contractor that performs work in multiple trades on a road
12 construction project under the craft training experiment will have an apprenticeship in at least one, not all of the trades
13 on the project to comply with this experiment. Upon the completion of these experiments, the Department shall report
14 to the Joint Legislative Committee on the Capital Improvement Program with its assessment of the program including,
15 but not limited to, cost savings, project quality and worker safety.

16 **Section 107. Chestnut Hill Road Parcel.** The provisions of 17 Del. C. § 137 notwithstanding, the
17 Department is authorized to enter into agreements with other governmental agencies, either directly or in concert with
18 a private entity, regarding a Department-owned parcel known as NC227, Tax Parcel Number 11-003.30-027, on terms
19 the Secretary deems appropriate, for purposes of evaluating the costs and benefits of fuel cell technology from
20 environmental and economic development perspectives, which the General Assembly hereby finds is an appropriate
21 public purpose.

22 **Section 108. Rehabilitation of Public Streets, Industrial Parks.** In order to maintain a safe, attractive and
23 efficient network of public streets serving the State's growing inventory of industrial parks, the Department shall be
24 authorized to spend sums not exceeding \$1,000,000 on the program first established by 78 Del. Laws c. 76, § 123 to
25 address this issue. The Department shall prepare an inventory of all public streets within the State's industrial parks.
26 It shall further rank all of these streets in the same manner that it prepares the annual program of roads eligible for the
27 Paving and Rehabilitation Program authorized elsewhere in this Act. The Secretary shall then distribute this list to all
28 members of the General Assembly, together with an estimate of the amounts necessary to address those public streets

1 in this inventory most in need of repair. If a member of the General Assembly elects to allocate funds from his/her
2 CTF to repair any of these public streets, the Secretary may draw on this appropriation to match those individual CTF
3 dollars on the basis of three dollar from this special account for every one dollar allocated by the member. The
4 Secretary shall notify all members of his intent to make such matching allocations, and shall require any member
5 interested in participating to notify the Department of his/her interest within 30 days from the date of such
6 announcement. In the event that the sum of all individual member requests exceeds the amounts authorized by this
7 section, the Department shall prioritize the industrial park streets to be improved on the basis of the ranking required
8 by this section, and shall share its decisions with all members of the General Assembly. For purposes of preparing this
9 inventory and ranking, the Department is authorized and directed to expend such sums as may be necessary from the
10 accounts established for statewide paving and rehabilitation activities. For purposes of eligibility, the industrial park
11 public streets shall be limited to those streets which meet department standards and are currently maintained by the
12 Department.

13 **Section 109. Community Transportation Fund.** The Department will provide an annual financial report
14 regarding projects funded through CTF and will report to the Co-Chairs of the Joint Legislative Committee on the
15 Capital Improvement Program by June 30 of each fiscal year.

16 **Section 110. Route 1 Widening.** The Department is encouraged to consider all feasible and prudent options
17 with respect to access issues for the proposed widening of State Route 1 between State Route 273 and the Senator
18 William V. Roth Bridge, including but not limited to, the provision of new ramps in the vicinity of Newtown Road.

19 **Section 111. Community Transportation Fund.** The Department shall continue to allow the funding of
20 state historical markers through the CTF. Said CTF-funded markers shall be placed either within the right-of-way, or
21 as close thereto as safety conditions will permit and shall be positioned to be as visible as possible from the roadway
22 consistent with applicable highway safety standards. State historical markers, regardless of placement, shall be exempt
23 from all county or local signage regulations, ordinances, fees or licenses. Existing historical markers shall be brought
24 into compliance with current standards only as they require replacement, in which case CTF funding may be used for
25 said replacement and, if necessary, repositioning consistent with current safety standards. If a marker must be
26 relocated or replaced as the result of a transportation road project, the cost of said relocation or replacement, as well as
27 the cost of upgrading of the marker to current safety standards shall be borne by the Department as an expense of the
28 project.

1 **Section 112. Research Programs.** Section 1 Addendum of this Act makes various appropriations to the
2 Department.

3 (a) Of this amount, the Department shall fund a minimum amount of \$250,000 for the purposes of funding
4 research programs.

5 (b) Of this amount, \$62,500 shall be used for infrastructure research and forums through the University of
6 Delaware, Institute for Public Administration. An additional \$50,000 shall be allocated for the purposes set forth in
7 this section to be funded from eligible federal funds. These activities funded by this appropriation shall be approved by
8 the Secretary.

9 **Section 113. Governor Printz Boulevard Private Utility Line.** (a) The General Assembly acknowledges
10 that the private utility facilities, owned by Linde LLC and installed in 1963 under permit by the then-Delaware
11 Highway Department, which previously supplied the EdgeMoor Plant with such gases, may enable future economic
12 development to the benefit of the citizens of the State of Delaware if permitted to remain in the Governor Printz
13 Boulevard right-of-way for another 10 year term. Under 26 Del. C. c. 13, utility corporations regulated by the Public
14 Service Commission are entitled to the free, regulated use of the State's rights-of-way for the placement of gas, water,
15 wastewater and oil transmission pipelines. However, independent providers who are not so regulated may not use
16 these rights-of-way for the longitudinal placement of their facilities or transmission lines or similar underground
17 conduits. These entities may only enter into use and occupancy agreements to cross such rights-of-way. The General
18 Assembly notes that such independent providers are often unable to make any reasonable private arrangement for
19 locating their facilities on private easements or arrangement for location on public lands, unless a specific exception is
20 created for this limited purpose within the State's rights-of-way.

21 (b) Notwithstanding any other provision of Delaware law, regulation, rule, or policy to the contrary, the
22 Department is authorized to contract for the use of the State's rights-of-way with Linde LLC, a private independent
23 purveyor of industrial gases, or its successors or assigns, subject at all times to the following terms and conditions:

- 24 (i) provisions for review and approval by the Department of the location and placement of all such
25 privately owned facilities in the State's rights-of-way, including but not limited to assuring compliance
26 with the Department's Utility Manual Regulation and the Underground Utility Damage Prevention and
27 Safety Act (26 Del. C. c. 8);

- 1 (ii) provisions to reflect the fact that all other necessary approvals and agreements for such purposes have
2 been or will be obtained from the appropriate State agencies, as well as any relevant municipality or
3 other political subdivision of the State;
- 4 (iii) provisions for an appropriate initial length of time for which the State's right-of-way will be used for
5 this purpose, similar to the franchise agreements the Department enters into with public utility
6 corporations, including any renewal terms thereof;
- 7 (iv) provisions to address the cost of future relocations of such privately owned facilities, if the right-of-
8 way is required for roadway purposes or by a public utility to be reconstructed, widened, or altered
9 during the term of the contract if efforts to find a reasonable and industry accepted alternative that does
10 not involve a relocation of the privately owned facilities cannot be found;
- 11 (v) provisions as needed to accommodate the New Castle County Sewer Interceptor project including (A)
12 provisions for the relocation of such privately owned facilities, within the State's rights-of-way, if
13 efforts to find a reasonable and industry accepted alternative that does not involve a relocation of the
14 privately owned facilities cannot be found and (B) provisions for the prompt determination of a
15 reasonable and industry accepted alternative, including cost allocation and liability acknowledgement,
16 through an agreement between New Castle County and Linde LLC that is acceptable to the
17 Department of Transportation;
- 18 (vi) provisions for bonding or other acceptable forms of security for the eventual removal of such
19 facilities;
- 20 (vii) provisions for the conversion of the contract to a standard franchise agreement with a utility
21 corporation regulated by the Public Service Commission, if these privately owned facilities are ever
22 acquired by such entity; and
- 23 (viii) provisions for compensating the State for the use of these rights-of-way, based on a fair market value
24 assessment. This compensation shall be calculated and expressed as a property lease payment. Any
25 such payments shall be deposited to the credit of the Transportation Trust Fund created in 2 Del. C.

26 **Section 114. Construction Manager/General Contractor Pilot.** The U.S. Department of Transportation is
27 encouraging states to explore procurement alternatives for transportation project delivery, through its Every Day
28 Counts Initiative, aimed at shortening the time frame required for project completion and reducing overall project

1 costs, while still providing quality assurance for the results. Therefore, the Department is hereby authorized to utilize
2 Construction Manager/General Contractor (“CM/GC”) procurement mechanisms, for up to ~~six~~ ten transportation
3 construction projects. “Construction Manager/General Contractor” is a project delivery method under which an owner
4 selects a General Contractor to provide consultation during the design of the project. After the project design is
5 completed, the General Contractor may submit a bid to perform the construction work. The owner evaluates the bid
6 and may decide to award the construction contract to the General Contractor, or advertise the construction contract to
7 be bid. CM/GC entities may be a single firm, a consortium, a joint venture, or a combination of entities. The use of
8 these experimental procurement approaches is further subject to the following conditions:

9 (a) The construction contract terms shall include provisions to pay prevailing wage rates as provided in 29 Del.
10 C. § 6960, or the applicable Federal prevailing wage rate, whichever is higher.

11 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these contracts: (1) §
12 6962(d)(4)a. (anti-pollution, conservation environmental measures); (2) § 6962(d)(7) (equal employment opportunity
13 assurances); and (3) § 6962(d)(8) (performance bonding requirements).

14 (c) Any such contracts shall conform to all applicable Federal laws and regulations concerning CM/GC
15 contracting, without regard to the source of funds.

16 (d) Any such contracts shall also be subject to the provisions of 17 Del. C. c. 8 (construction payments held in
17 trust for protection of subcontractors and suppliers).

18 (e) All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects, except as referenced in this
19 section.

20 (f) The Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program and the Director of
21 ~~OMB~~ the Office of Management and Budget shall approve all projects subject to this section.

22 **Section 115. Collector-Distributor Road/Modification to Scarborough Road Interchange.** The
23 Department is hereby directed to take such actions and enter into such contracts as it deems necessary and appropriate
24 for the evaluation and assessment of a possible Collector-Distributor Road modification to the Scarborough Road
25 Interchange (the “C-D Road”), including but not limited to (1) a feasibility study designed to evaluate and assess
26 viability and implications of the C-D Road, (2) a toll study designed to ascertain the volume of traffic likely to utilize
27 the C-D Road and the prospects for generating toll revenues therefrom, and (3) a wetlands delineation to determine
28 whether or not any wetlands mitigation may be required in order to construct the C-D Road; provided, however, that

1 (a) the owner of the property occupied by The Dover Mall (the “Developer”) shall pay all of the costs to conduct the
2 aforesaid study, not to exceed \$250,000; (b) the Department shall conduct the feasibility study in consultation with the
3 Developer; and (c) upon completion of the aforesaid feasibility study, the Department shall report back to the Joint
4 Legislative Committee on the Capital Improvements Program regarding the feasibility of the C-D Road, before the
5 Department undertakes commencement of the aforesaid toll study and wetlands delineation.

6 **Section 116. Beau Tree Lane.** As it has been dedicated for public use by the residents, the section of Beau
7 Tree Lane located within the jurisdictional limits of the State of Delaware is eligible for the Department of
8 Transportation’s Snow Removal Reimbursement Program and is specifically exempted from the requirement found in
9 17 Del. C. § 521(a)(6) requiring that a street be accepted for perpetual maintenance by the Department to qualify for
10 the Snow Removal Reimbursement Program. The residents of the Delaware section of Beau Tree Lane must comply
11 with all other requirements of the Snow Removal Reimbursement Program as codified in 17 Del. C. § 521.

12 **Section 117. Pyles Lane.** The Delaware Department of Transportation is authorized and encouraged to
13 purchase, at fair market value, parcel numbers 1000520118, 1000610020, 1000610021, 1000610022, 1000610023,
14 1000610024, 1000610025, 1000610026, 1000610027, and 1000610060 located along Pyles Lane in New Castle.

15 **Section 118. Community Transportation Funds.** Notwithstanding any provision of 29 Del. C. to the
16 contrary, the Delaware Department of Transportation is hereby authorized to use Community Transportation Funds for
17 a one-time reimbursement to each of the following:

- 18 (1) The American Legion Walter L. Fox Post 2 in the amount of \$75,000 for parking lot improvements.
- 19 (2) The Carlisle Fire Company in the amount of \$50,000 for a ladder truck.
- 20 (3) The Delaware Veterans Post 2 in the amount of \$80,000 for an electronic sign.
- 21 (4) The Georgetown Volunteer Fire Company in the amount of \$13,000 for utility vehicle lights.
- 22 (5) The Hartly Volunteer Fire Company in the amount of \$90,000 for replacement of a brush truck.
- 23 (6) The Kalmar Nyckel Foundation in the amount of \$50,000 for repairs to the Kalmar Nyckel.
- 24 (7) The Rehoboth Beach Volunteer Fire Company in the amount of \$55,000 for a command vehicle.
- 25 (8) The Town of Smyrna in the amount of \$3,030 for lighting projects.

26 **Section 119. Laurel Redevelopment Corporation.** Notwithstanding any other provision or law to the
27 contrary, the Department of Transportation may enter into contractual agreements with the Laurel Redevelopment
28 Corporation with respect to the use of Community Transportation Funds on those properties owned or managed by the

1 Corporation. Any use of such funds shall be limited to the support of projects and/or land uses that will be kept open
2 and available for public access.

3 **Section 120. Bridge 1-424.** Being aware that Bridge 1-424 on Old Corbitt Road does not qualify for
4 FEMA Flood Hazard Mitigation Grants, the General Assembly desires not to vacate Bridge 1-424 or Old Corbitt
5 Road, New Castle County Road #424.

6 **Section 121. Port of Wilmington.** For the purpose of restructuring the loan agreement dated November
7 30, 2001, as amended, between the Diamond State Port Corporation (DSPC) and the Transportation Trust Fund, the
8 secretary of the Department of Transportation is hereby authorized and directed to defer the principal and interest
9 payments to be made by the DSPC through Fiscal Year 2020. The Secretary of Finance shall prepare a new
10 amortization schedule for the loan to include recapitalized interest for the foregone amounts deferred, subject to
11 approval by the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program.

12 **Section 122. Weldin House.** The Department of Transportation, upon agreement with the Department of
13 State, is directed to transfer ownership of the Weldin House (Parcel Number 06-139.00-158) located at 300 and 302
14 Philadelphia Pike, Wilmington, Delaware and associated conservation easements on the parcel to the Department of
15 State.

1 **DEPARTMENT OF AGRICULTURE**

2 **Section 123. Farmland Preservation.** For the current fiscal year \$3,000,000 of the \$10,000,000 allocated
3 for Farmland Preservation Funding may be utilized by the ~~Aglands~~ Agricultural Lands Preservation Foundation in
4 accordance with the rules and policies for the Delaware Young Farmer Program in accordance with 3 Del. C. c. 9. An
5 additional \$1,000,000 of the \$10,000,000 allocated for Farmland Preservation Funding may be utilized by the ~~Aglands~~
6 Agricultural Lands Preservation Foundation in accordance with the rules and policies for the Delaware Forestland
7 Preservation Program in accordance with 3 Del. C. c. 9. All remaining state-appropriated funds shall be utilized by the
8 ~~Aglands~~ Agricultural Lands Preservation Foundation to preserve eligible farms statewide through the traditional
9 farmland preservation program at its discretion in accordance with ~~Aglands~~ Agricultural Lands Foundation rules and
10 policies. Local jurisdiction funds committed to farmland preservation for Fiscal Year ~~2019~~ 2020 shall be spent to
11 preserve farmland only in the respective jurisdictions where the funds originate. Farms to be preserved shall be
12 selected by the local jurisdictions according to the jurisdictions selection criteria from eligible farms as listed by the
13 ~~Aglands~~ Agricultural Lands Preservation Foundation. Similarly, any funds provided by nongovernment organizations
14 shall be spent according to their selection criteria from eligible farms as listed by the ~~Aglands~~ Agricultural Lands
15 Preservation Foundation.

16 **Section 124. Farmland Preservation Report.** The Department of Agriculture and the Agricultural Lands
17 Preservation Foundation shall provide a report to the Joint Legislative Committee on the Capital Improvement
18 Program. The report shall review the current farmland preservation program and make suggestions on the property
19 value variations throughout the State and how those variations are affecting the ~~Aglands~~ Agricultural Lands
20 Preservation program. Based on the findings, the foundation shall make recommendations on program changes to the
21 committee that will address these issues.

1 **FIRE PREVENTION COMMISSION**

2 **Section 125. Rescue Tools Replacement.** It is the intent of the General Assembly that the funds authorized
3 in the Section 1 Addendum of this Act be used to reimburse the Fire School and the ~~Christiana, Delaware City,~~
4 ~~Elsmere, Mill Creek, Townsend, Harrington, Hartly, Bethany Beach, Bridgeville, Delmar, Ellendale, Georgetown, and~~
5 ~~Seaford~~ Newark, Cranston Heights, Hockessin, Holloway Terrace, Minquas, Odessa, Bowers, Camden-Wyoming,
6 Cheswold, Frederica, Houston, Bethany Beach, Blades, Dagsboro, Indian River, Lewes, Millsboro, Millville, and
7 Selbyville fire companies. Upon submitting the receipt of sale, each company will be reimbursed up to \$7,500 by the
8 Fire Prevention Commission, State Fire School (75-02-01).

1 **DELAWARE NATIONAL GUARD**

2 **Section 126. Delaware National Guard.** Notwithstanding 29 Del. C. c. 69 or any other statutory provision
3 to the contrary, the Delaware National Guard may use design/build project delivery methodology for the purpose of
4 constructing a Field Maintenance Shop at Dagsboro Readiness Center. To enable the pursuit of a design/build
5 methodology for this project, all provisions of 29 Del. C. c. 69 are hereby waived with the exception of § 6960 related
6 to prevailing wage.

7 **Section 127. Delaware National Guard Design/Build New Castle.** Notwithstanding 29 Del. C. c. 69 or any
8 other statutory provision to the contrary, the Delaware National Guard may use design/build project methodology for
9 the purpose of constructing a Combined Support Maintenance Shop at River Road Training Site in New Castle. To
10 enable the pursuit of a design/build methodology for this project, all provisions of 29 De. C. c. 69 are hereby waived
11 with the exception of § 6960 related to prevailing wage.

12 **Section 128. Delaware National Guard.** The Section 1 Addendum to this Act appropriates \$2,400,000 to
13 the Delaware National Guard for Minor Capital Improvement and Equipment. Notwithstanding any other statutory
14 provision to the contrary, the Delaware National Guard may use this appropriation for the purpose of proceeding with
15 the following projects: 198th Readiness Center Facilities Interior Improvements and HVAC system, and Georgetown
16 Readiness Center Sitework.

17 **Section 129. Milton Land Sale.** Notwithstanding 29 Del. C. c. 94 or any other law to the contrary, the
18 Delaware National Guard has declared a parcel of land located in Sussex County known as Sussex County tax parcel #
19 235-14.00-81.00 surplus of their needs. This parcel of land may be sold at fair market value to one of the three
20 adjacent owners. If it is not purchased by one of the adjacent owners, this parcel of land shall be made available for
21 sale to the general public for the fair market value. The proceeds of the sale of this property shall be deposited to the
22 General Fund.

1 **DELAWARE STATE UNIVERSITY**

2 **Section 130. Convocation Center.** The Joint Legislative Committee on the Capital Improvement Program
3 accepts the Delaware Convocation Center Feasibility Study final report and recognizes the need for such a facility at
4 Delaware State University and in Central Delaware. The Committee will work towards exploring options for funding
5 the building of the facility in future fiscal years. In support of the continued development of the Convocation Center,
6 Delaware State University shall work with stakeholders comprised of local healthcare leaders in the planning of a
7 Health Institute to be incorporated within the Convocation Center.

8 **Section 131. Delaware State University.** Section 1 Addendum of this Act makes an appropriation to
9 Delaware State University for Campus Improvements. Of this amount, up to \$100,000 shall be appropriated to the
10 College of Business for capital expenses associated with developing workspace for student entrepreneur initiatives,
11 and up to \$15,000 shall be appropriated to the College of Humanities, Education and Social Sciences for capital
12 expenses associated with sensory equipment and furniture within the Child Lab School and the Education and
13 Humanities Building.

14 **Section 132. Band Equipment.** Section 1 Addendum of this Act makes appropriations to Delaware State
15 University. Of this amount, \$250,000 shall be used for the purchase of band equipment and uniforms.

16 **Section 133. Behavior and Neuroscience Research Building Study.** Section 1 Addendum of this Act
17 makes appropriations to Delaware State University. Of this amount, \$250,000 shall be used for a Behavior and
18 Neuroscience Research Building Feasibility Study. It is the intent of the General Assembly that such funding will not
19 commit the state to future construction expenditures.

1 **DELAWARE TECHNICAL COMMUNITY COLLEGE**

2 **Section 134. Critical Capital Needs/Deferred Maintenance.** Section 1 Addendum of this Act makes an
3 appropriation to Delaware Technical Community College for Critical Capital Needs/Deferred Maintenance. This
4 appropriation may be used for the acquisition of computer hardware and software.

DEPARTMENT OF EDUCATION

Section 135. School Building and Custodial Verification. By September 30 of each calendar year, each school district shall notify the Department of Education (Department) of its intended use for each school building and administrative office building. School districts shall notify the Department about changes in the use of such buildings to include the sale of property, closing of a building, lease of property to another agency and additions and renovations. The Department shall establish a standard reporting mechanism that school districts shall utilize to gather and submit required information.

By October 30 of each calendar year, the Department shall verify and reissue custodial allocations to each school district based on the information obtained annually.

Section 136. Land Donation for School Construction. Any land donated to a school district with an approved major capital improvement program shall be required to return to the State one-half of the state share amount originally budgeted for land purchase costs. In such case, the district shall be entitled to keep the remaining one-half state share amount, as well as the full local share amount in accordance with the certificate of necessity.

Section 137. Minor Capital Improvements. It is the intent of the General Assembly that funds authorized in the Section 1 Addendum of this Act be used for minor capital improvements to school buildings in the following amounts:

School District	Maximum State Share	Maximum Local Share	Total Cost
Appoquinimink	\$1,054,397	\$702,931	\$1,757,328
Brandywine	997,036	664,691	1,661,727
—Special	29,876		29,876
Caesar Rodney	651,997	434,665	1,086,662
—Special	34,882		34,882
Cape Henlopen	501,812	334,541	836,353
—Special	43,925		43,925
Capital	608,298	405,532	1,013,830
—Special	34,882		34,882
Christina	1,371,336	914,224	2,285,560
—Special	86,558		86,558
Colonial	943,163	628,775	1,571,938
—Special	13,727		13,727
Delmar	130,613	87,075	217,688

1	Indian River	1,015,252	676,835	1,692,087
2	-Special	22,770		22,770
3	Lake Forest	368,583	245,722	614,305
4	Laurel	237,293	158,195	395,488
5	Milford	399,880	266,587	666,467
6	New Castle County VoTech	761,584		761,584
7	Polytech	191,849		191,849
8	Red Clay	1,510,670	1,007,113	2,517,783
9	-Special	24,223		24,223
10	Seaford	336,705	224,470	561,175
11	Smyrna	531,559	354,373	885,932
12	Sussex County Technical	201,539		201,539
13	Woodbridge	245,819	163,879	409,698
14	Academia Antonia Alonso	79,776		79,776
15	Academy of Dover Charter	43,602		43,602
16	Campus Community	67,341		67,341
17	Charter School of Wilmington	156,806		156,806
18	Delaware Academy of			
19	Public Safety and Security	36,820		36,820
20	Delaware Design Lab			
21	High School	48,124		48,124
22	Delaware Military Academy	93,987		93,987
23	Early College High School			
24	at Delaware State University	67,826		67,826
25	East Side Charter	67,018		67,018
26	Charter School of New Castle	121,279		121,279
27	First State Military Academy	66,049		66,049
28	First State Montessori Academy	82,198		82,198
29	Freire Charter School	66,372		66,372
30	Gateway Lab	30,521		30,521
31	Great Oaks Charter School	72,347		72,347

1	Kuumba Academy Charter	116,111		116,111
2	Las Americas ASPIRA Academy	119,500		119,500
3	M.O.T Charter	207,998		207,998
4	Newark Charter	380,146		380,146
5	Odyssey Charter	268,395		268,395
6	Positive Outcomes Charter	20,348		20,348
7	Providence Creek			
8	Academy Charter	111,428		111,428
9	Sussex Academy of Arts			
10	and Sciences	122,570		122,570
11	Thomas A. Edison Charter	118,210		118,210
12	Total to Schools	\$14,915,000	\$7,269,608	\$22,184,608
13	Vocational Equipment	85,000	56,667	141,667
14	TOTAL	\$15,000,000	\$7,326,275	\$22,326,275
15		<u>Maximum</u>	<u>Maximum</u>	
16	School District	State Share	Local Share	Total Cost
17	Appoquinimink	\$1,093,229	\$728,819	\$1,822,048
18	Brandywine	992,861	661,907	1,654,768
19	Special	30,912		30,912
20	Caesar Rodney	660,748	440,499	1,101,247
21	Special	35,420		35,420
22	Cape Henlopen	515,364	343,576	858,940
23	Special	49,588		49,588
24	Capital	607,424	404,949	1,012,373
25	Special	37,191		37,191
26	Christina	1,341,009	894,006	2,235,015
27	Special	84,687		84,687
28	Colonial	947,265	631,510	1,578,775
29	Special	13,363		13,363
30	Delmar	132,633	88,422	221,055
31	Indian River	1,020,392	680,261	1,700,653
32	Special	21,574		21,574
33	Lake Forest	361,866	241,244	603,110

1	Laurel	243,530	162,353	405,883
2	Milford	408,331	272,221	680,552
3	New Castle County VoTech	755,738		755,738
4	Polytech	193,040		193,040
5	Red Clay	1,473,643	982,429	2,456,072
6	Special	25,599		25,599
7	Seaford	334,624	223,083	557,707
8	Smyrna	549,754	366,503	916,257
9	Sussex County Technical	199,641		199,641
10	Woodbridge	244,013	162,675	406,688
11	Academia Antonia Alonso	97,084		97,084
12	Academy of Dover Charter	43,792		43,792
13	Campus Community	65,688		65,688
14	Charter School of Wilmington	156,493		156,493
15	Delaware Military Academy	93,542		93,542
16	Early College High School			
17	at Delaware State University	63,273		63,273
18	East Side Charter	67,942		67,942
19	Charter School of New Castle	122,844		122,844
20	First State Military Academy	70,196		70,196
21	First State Montessori Academy	90,161		90,161
22	Freire Charter School	77,119		77,119
23	Gateway Lab	27,692		27,692
24	Great Oaks Charter School	71,001		71,001
25	Kuumba Academy Charter	106,422		106,422
26	Las Americas ASPIRA Academy	126,386		126,386
27	M.O.T Charter	211,555		211,555
28	Newark Charter	384,148		384,148
29	Odyssey Charter	290,285		290,285

1	<u>Positive Outcomes Charter</u>	19,320		19,320
2	<u>Providence Creek</u>			
3	<u>Academy Charter</u>	111,091		111,091
4	<u>Sussex Academy of Arts</u>			
5	<u>and Sciences</u>	127,996		127,996
6	<u>Thomas A. Edison Charter</u>	117,531		117,531
7	<u>Total to Schools</u>	<u>\$14,915,000</u>	<u>\$7,284,457</u>	<u>\$22,199,457</u>
8	<u>Vocational Equipment</u>	85,000	56,667	141,667
9	<u>TOTAL</u>	<u>\$15,000,000</u>	<u>\$7,341,124</u>	<u>\$22,341,124</u>

10 **Section 138. Dickinson High School.** Funding provided to the Red Clay School District for Equalization as
11 provided for in the Fiscal Year ~~2019~~ 2020 Annual Appropriations Act shall be contingent upon the following:

12 (a) The lighted football field at Dickinson High School may be used at night only for Dickinson home games
13 and Dickinson band practice; and

14 (b) The district is required to maintain the fencing between Dickinson High School and the community of
15 Montclare, keep the gate between the properties locked at all times (except by mutual agreement between the district
16 and the Montclare Civic Association), and provide, maintain and replace, if necessary, the Leland Cypress trees along
17 the fence line bordering the homes on Salem Drive.

18 **Section 139. School Construction Fund Transfers.** Notwithstanding any law or other provision to the
19 contrary, the Department, with the approval of the Director of the Office of Management and Budget (~~OMB~~) and
20 Controller General, may transfer funding between major capital construction projects within the respective school
21 districts. These transfers shall not authorize any changes in conditions or incur any obligations in excess of the
22 approved Certificate(s) of Necessity.

23 **Section 140. School District Financial Reviews.** It is the intent of the General Assembly that, for school
24 districts receiving funds appropriated in the Section 1 Addendum of this Act, should a school district financial position
25 report as required under 14 Del. C. § 1507 demonstrate less than one month of carryover, or if at any time during the
26 course of the fiscal year a school district is projected to not be able to satisfy its local payroll obligations, the Director
27 of ~~OMB~~ the Office of Management and Budget, in coordination with the Secretary of Education and Controller
28 General, is authorized to conduct a comprehensive review of the school district’s capital construction program.

1 **Section 141. School Construction Contractual Documents.** Effective January 1, 2007, all school districts
2 that receive state funds for major capital construction projects shall use standard bid and contract documents
3 developed by ~~OMB~~ the Office of Management and Budget, Facilities Management. School districts may enhance the
4 standard bid and contract documents with additional contractual or project-specific requirements, as long as the
5 enhancements do not diminish and are not in conflict with the provisions of the standard documents. The
6 Department, in consultation with ~~OMB~~ the Office of Management and Budget, Facilities Management, shall approve
7 any modifications or changes to the provisions of the standard bid and contract documents before a school district
8 may use or enhance the modified documents.

9 **Section 142. Milford School District - Access Road.** To ensure that property owned by the Milford School
10 District is used in accordance with the priorities established by the Milford School District Board of Education, no
11 state agency or municipality shall use said district property for any type of additional access road without the approval
12 of the Milford School District Board of Education. If the Milford School District Board of Education does not
13 publicly endorse, by affirmative vote, the placement of an additional access road on district property, no state agency
14 or municipality shall be authorized to condemn such district property for said use.

15 **Section 143. Brandywine School District Conveyances.** The General Assembly hereby determines that it
16 is in the public interest to reclaim a portion of the 26.25 acre parcel of land at 3301 Green Street, Claymont, DE 19703
17 (New Castle County Tax Parcel ID Number 06-071.00-106) held by the Brandywine School District in order for the
18 State of Delaware to convey to the Brandywine Community Resource Council, Inc. (BCRC), a not for profit
19 corporation of the State of Delaware that operates the Claymont Community Center, a portion of said parcel (the CCC
20 Parcel). The General Assembly also hereby determines that it is in the public interest to reclaim the 0.38 acre parcel,
21 also at 3301 Green Street, Claymont, DE 19703 (New Castle County Tax Parcel ID Number 06-084.00-009) (the
22 Second CCC Parcel), in order for the State of Delaware to convey such parcel to BCRC. BCRC provides vital
23 services to the citizens of Delaware and occupies the CCC Parcel and the Second CCC Parcel exclusively. The
24 General Assembly recognizes that as a titled owner of the CCC Parcel and the Second CCC Parcel, BCRC will be
25 better able to serve the citizens of Delaware and be better positioned to receive grants, including facilities
26 improvement grants.

27 Brandywine School District is hereby authorized and directed to convey the CCC Parcel and the Second CCC
28 Parcel to BCRC for the combined consideration of one dollar. The deed to the aforesaid real property shall contain a

1 provision whereby the Brandywine School District shall have the right of first refusal to the property in the event that
2 the BCRC wishes to vacate the property. If the BCRC vacates the property and the Brandywine School District does
3 not exercise its right of first refusal, proceeds from the sale of said property shall be governed by the provisions 14
4 Del. C. § 1057(a)(15).

5 These conveyances shall be "as is" in that BCRC shall accept any buildings erected on the parcels in their
6 present condition as of the time of conveyance, and shall be subject to all other covenants, conditions, restrictions and
7 easements of record, this reference to which shall not be construed to reimpose the same. The Brandywine School
8 District and BCRC shall also negotiate in good faith to agree on mutually acceptable easements and agreements to
9 address issues including cross access, maintenance, and shared use of property that BCRC and Brandywine School
10 District deem necessary or appropriate.

11 **Section 144. Claymont Community Center.** In connection with the transfer of property directed pursuant
12 to 77 Del. Laws, c. 329, § 135(b), the BCRC shall be liable for the payment of survey(s) and/or related transaction
13 costs necessary to determine whether any portion of the land that was conveyed pursuant to the above authority are
14 portions of land originally acquired by the Department of Transportation (DOT) for right-of-way purposes for the
15 construction of Interstate 95. To the extent any survey confirms that any portion of such lands are, in fact, owned by
16 the DOT, and notwithstanding any provisions of 17 Del. C. § 137 to the contrary, the DOT, after receiving any and all
17 necessary approvals from the federal government or any agent thereof for transfer of such land, is further authorized to
18 execute any and all necessary deeds to convey said portions of land to the BCRC and/or the Brandywine School
19 District on the same terms and conditions as the Brandywine School District's related conveyance to the BCRC
20 pursuant to the above authority.

21 **Section 145. Smyrna School District Transfer.** The Smyrna School District, with the approval of the
22 Secretary of Education, the Director of the Office of Management and Budget and the Controller General, is
23 authorized to transfer non-obligated major capital improvement funds from the new Clayton Intermediate School
24 project (CN 0824A-B) for district-wide capital improvements considered necessary for the safety, health and welfare
25 of students and technology upgrades. The funds would be used for repairs to the roofing systems at Smyrna
26 Elementary School, John Bassett Intermediate School and the Thomas D. Clayton Building and projects such as
27 building security systems, HVAC system upgrades and upgrades to the district's technology hardware and
28 infrastructure system.

1 **Section 146. Laurel School District Transfer.** The Laurel School District, with the approval of the
2 Secretary of Education, the Director of the Office of Management and Budget and the Controller General, is
3 authorized to transfer non-obligated major capital improvement funds from the 1,400 student High School/Middle
4 School Combined Facility project (CN 1216 A-B) for district-wide capital improvements considered necessary for the
5 safety and welfare of students. The funds would be used for improvement to and/or construction of the High
6 School/Middle School athletic facilities.

7 **Section 147. Laurel School District.** The Laurel School District, with the approval of the Secretary of
8 Education, the Director of the Office of Management and Budget and the Controller General, is authorized to transfer
9 non-obligated major capital improvement funds for the North Laurel Elementary School (CN 1216 E) and funds for
10 the selective demolition of the existing Laurel Middle School (CN 1216 F) herein referred to as the 1921 building for
11 district-wide capital improvements considered necessary for the educational enhancement of the district’s learning
12 environments as well as for the preservation of the 1921 building. The transferred funds shall be used for the selective
13 demolition of the non-1921 section of the old Laurel Middle School; the demolition of the Field House; and exterior
14 renovation of the 1921 section of the old Laurel Middle School (\$1,500,000 allocated for these renovations); and
15 improvement to and/or construction of the new 1,200 pupil Elementary School (CN 1216 D). Any non-obligated
16 major capital improvement funds from these capital improvement projects may be used for the selective
17 demolition/selection preservation of the Paul Laurence Dunbar Elementary School.

18 **Section 148. Renovate Howard High School/1927 Building.** The New Castle County Vocational
19 Technical School District, with the approval of the Secretary of Education, the Director of the Office of Management
20 and Budget and the Controller General, is authorized to transfer non-obligated major capital improvement funds for
21 the Howard High School/1927 Building Renovation project (CN 1638 A) for the purpose of upgrading the HVAC
22 system for the gym, keyless access control and installing security cameras in the 1972 Building. This authority shall
23 not be construed so as to allow the New Castle County Vocational Technical School District to obligate more funds
24 than were originally appropriated for the original Howard High School/1927 Building Renovation project under CN
25 1638 A.

26 **Section 149. Caesar Rodney School District Land.** Notwithstanding the provisions of 14 Del. C. §1057
27 and 29 Del. C. § 7525(b), the Caesar Rodney School District is authorized to acquire land by in-kind exchange of
28 existing district owned land with the approval of the Caesar Rodney School Board. Existing provisions of Delaware

1 Code including school site coordination authorized in 29 Del. C. § 7525(a) and the Preliminary Land Use reviews
2 authorized by 29 Del. C. c. 92 Subchapter II shall remain in effect.

3 **Section 150. New Castle County Vocational Technical School District Transfer.** The New Castle
4 County Vocational Technical School District, with the approval of the Secretary of Education, Director of Office of
5 Management and Budget and the Controller General, is authorized to transfer non-obligated funds from the Hodgson
6 High School (CN 1538 A) and Delcastle High School Roof Replacement (CN 1538 B) projects for use on alternative
7 capital improvement projects.

8 **Section 151. Transfer of Property to the Indian River School District.** Notwithstanding any provision of
9 29 Del. C. ~~Ch. c.~~ 94, the Department of Health and Social Services is authorized to transfer a subdivided portion of the
10 current Tax Parcel 133-7.00-8.00 to the Indian River School District for the purposes of construction of a new Howard
11 T. Ennis School for the consideration of one dollar (\$1.00). The transfer shall only be completed upon successful
12 subdivision of the land, upon the mutual agreement in writing between the Department of Health and Social Services
13 and the Indian River School District on which of the newly subdivided parcels shall be transferred, and upon approval
14 by the Director of the Office of Management and Budget. Any and all fees for the subdivision of the land shall be
15 borne by the entity who is to execute the Howard T. Ennis school project. If the project has not begun within three (3)
16 years of a successful agreement on the transfer of the land, ownership of the subdivided parcel shall revert back to the
17 Department of Health and Social Services.

18 **Section 152. Delmar School District Transfer.** The Delmar School District, with the approval of the
19 Secretary of Education, the Director of the Office of Management and Budget and the Controller General, is
20 authorized to transfer non-obligated major capital improvement funds from the Delmar Roof Replacement and
21 Renovations to Delmar MS/HS project (CN 1637 A) for repairs and/or improvements of the district's current HVAC
22 system.

23 **Section 153. City of Wilmington Education Initiatives.** (a) The Section 1 Addendum of this Act 81 Del.
24 Laws c. 303 appropriates \$17,500,000 \$12,100,000 to the Office of Management and Budget for City of Wilmington
25 Education Initiatives. The funds, combined with funds appropriated in the Section 1 Addendum of 81 Del. Laws c. 303
26 for City of Wilmington Education Initiatives, shall be used for the renovation of Bancroft Elementary School, and
27 Bayard Middle School, and Stubbs Elementary School as part of reconfiguring and consolidating City of Wilmington
28 schools in the Christina School District, ~~subject to a signed Memorandum of Understanding between the State of~~

1 ~~Delaware and the Christina School District.~~ Funding shall be allocated pending both a plan from the district for
2 sufficient use of these capital funds, and agreement from the Secretary of Education that the district is meeting the
3 objectives set in the Memorandum of Understanding (MOU), and sufficiently working with the parties of the MOU to
4 support students, families, and educators. The Secretary of Education, upon approval from the Director of the Office
5 of Management and Budget and the Controller General, may use a portion of said funding for a district-wide
6 operational, capital and/or program assessment of the Christina School District, to be submitted to the Governor and
7 the General Assembly. The Secretary of Education shall certify the overall renovation costs in which any remaining
8 balances may be used to support subsection (b) of this section. Notwithstanding the provisions of 29 Del. C. ~~Ch. c.~~ 75,
9 the maximum local share for the renovations shall be 20 percent of the full cost of the renovations. The Christina
10 School District may elect, subject to the approval of the Director of the Office of Management and Budget and the
11 Controller General, to exercise its local share of the renovation projects through the withholding of state funding
12 earned through 14 Del. C. and/or the provisions of the Annual Appropriations Act, for a period to be determined by
13 the Christina School District, the Director of the Office of Management and Budget and the Controller General.

14 (b) The Section 1 Addendum of ~~the Fiscal Year 2018 Bond and Capital Improvements Act~~ 81 Del. Laws c.
15 59 appropriated \$2,000,000 to the Office of Management and Budget for the purpose of funding Wilmington
16 Education Initiatives. These funds shall be used to help improve educational services in the City of Wilmington. These
17 improvements may include the establishment of an Early Childhood Education Services Center and an Adult
18 Education Services Center. The funds shall only be spent upon approval by the Director of the Office of Management
19 and Budget and the Controller General.

20 **Section 154. New Castle County Vocational Technical District Transfer.** The New Castle County
21 Vocational Technical School District, with the approval of the Secretary of Education, the Director of the Office of
22 Management and Budget and the Controller General, is authorized to transfer non-obligated funds from the Howard
23 High School/1927 Building Renovation project (CN 1638A) for use on alternative capital improvement projects within
24 the 1972 building and/or for the construction of multi-purpose fields for athletics in Kirkwood Park. Any projects
25 within Kirkwood Park shall not be commenced, and no state capital funds shall be expended without an agreed upon
26 Memorandum of Understanding (MOU) between the district and the City of Wilmington. The MOU shall grant
27 ownership rights to the State of Delaware or the district over any equipment purchased in relation to the project and
28 shall stipulate access rights of the district, including the term of the agreement, times and dates when access is

permitted, and the party responsible for maintenance costs related to any improvements made by the district. The MOU shall be subject to approval by the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program and the Director of the Office of Management and Budget.

Section 155. Elbert-Palmer and Pulaski Elementary School Lease. Notwithstanding provisions of 14 Del. C. §1057 to the contrary, the Christina School District may negotiate directly and enter into lease agreements with potential tenants for the space at the Elbert-Palmer and Pulaski Elementary Schools.

Section 156. Appoquinimink School District. Notwithstanding any provision of 14 Del. C. § 1057 or any other provision of Delaware law to the contrary, the Appoquinimink School District (the “District”) is authorized and empowered to take all necessary actions to enter into a public-private initiative with a third-party for the design, construction, operation, maintenance and repair of an aquatics complex on a portion of the District’s Fairfield Campus, including the granting a long-term ground lease to the third-party for a portion of the Fairfield Campus, under terms and conditions satisfactory to the District, such third-party to be chosen by the District in its discretion after reviewing and evaluating the responses to a publicly-noticed Request For Proposal (“RFP”) soliciting responses. Such aquatics complex shall be made available to the District for its use in connection with the District’s aquatics programs at such times and upon such terms and conditions as provided in an agreement between the District and the third-party chosen by the District in its discretion.

Section 157. Market Pressure Fund. Section 1 Addendum of this Act allocates \$11,172,283 to create a School Construction Market Pressure Fund to be administered by the Secretary of Education, with the approval of the Director of the Office of Management and Budget and the Controller General for the following projects:

<u>Purpose</u>	<u>State Share</u>	<u>Maximum Local Share</u>	<u>Total Cost</u>
<u>Cape Henlopen, Renovate Milton ES</u>	<u>\$2,969,645</u>	<u>\$1,979,763</u>	<u>\$4,949,408</u>
<u>Cape Henlopen, Renovate Lewes School and Demolish Richard A Shields ES</u>	<u>\$3,059,962</u>	<u>\$2,039,974</u>	<u>\$5,099,936</u>
<u>Caesar Rodney, Construct 600 Student ES</u>	<u>\$5,142,676</u>	<u>\$1,367,034</u>	<u>\$6,509,710</u>
<u>Total</u>	<u>\$11,172,283</u>	<u>\$5,386,771</u>	<u>\$16,559,054</u>

These funds shall be used to enable the districts to maintain a high level of construction quality in the environment of increased market pressure and escalating costs for the new construction of public education classrooms. Notwithstanding any provisions of the Delaware Code to contrary, the school districts are required to pay

1 for their respective local share of each project. The school districts may use the following funds to meet the local
2 match: Minor Capital Improvement Funds, Division III Equalization, Impact Fees, and/or local funds raised in excess
3 of those required on the certificate of necessity issued by the Department of Education for the projects listed above.

4 **Section 158. Voluntary School Assessments.** Notwithstanding the provisions of 9 Del. C. § 2661 or any
5 other state law to the contrary, upon receipt of an expenditure plan approved by the local school board, the Co-Chairs
6 of the Joint Legislative Committee on the Capital Improvement Program, the Controller General, and the Director of
7 the Office of Management and Budget, the Department of Education is authorized to distribute the balance of funds
8 collected in the Voluntary School Assessment accounts for each respective school district, to be used for minor capital
9 improvements to school buildings in each respective district. Such funds shall not be used to supplant existing state or
10 local funds.

11 **Section 159. Brandywine School District.** Amend 29 Del. C. § 7503 (b) by making insertions as shown by
12 underline as follows:

13 (b) The local share for each school construction project, excluding minor capital improvement projects, which is
14 contained in a school construction bond authorization act, shall be computed as specified in this subsection. A
15 local share ratio shall first be computed for each school district, including vocational districts, and 1 for each
16 county, for each fiscal year and shall be used in computing the local share of funding for that school district for
17 each school construction project contained in the school construction bond act for that fiscal year. In the event that
18 the funding of a project is spread over more than 1 school construction bond authorization act, the local share ratio
19 which applies to that project in the school construction bond authorization act in which it first appears shall apply
20 to all subsequent school construction bond authorization act allocations for that project. The local share ratio shall
21 be computed by multiplying the school district ability index for the school district, or in the case of vocational
22 schools or special schools, the county wide ability index, as defined in § 1707 of Title 14, by .40, providing,
23 however, that the product shall not exceed .40 or be less than .20 for any school district. The local share ratio shall
24 be rounded to the nearest one-hundredth and the result multiplied by the total cost of the school construction
25 project in order to determine the local share.

26 The local share for each school construction project may include an additional amount, not to exceed 15% of the
27 local cost as calculated in the preceding paragraph, to match additional state funds that may be appropriated to
28 address increases in the cost of school construction projects. Provided the district receives referendum approval for

1 this additional amount and the State appropriates additional funds subsequent to referendum passage, the district
2 may increase its local share in accordance with the local share ratio for the project and the approved referendum
3 subject to local school board approval.

4 Inclusion of a project and designation of a local share for a vocational school in a school construction bond
5 authorization act shall be considered authorization for the vocational district to establish a tax rate sufficient to pay
6 the principal and interest on the bonds for the local share of the project.

7 For the statewide autistic program, the Delaware School for the Deaf, the John G. Leach School, the Kent County
8 Community School, the John S. Charlton School, the Sussex Consortium, Sussex County Orthopedic School, the
9 Charles W. Bush Early Education Center, and the Howard T. Ennis School shall be 100% state-funded. State
10 funding for these schools shall include, but not be limited to, school construction projects serving students, ages
11 three and older, who meet the criteria established in 14 Del. C. c. 31.

12 Inclusion of a project and designation of a local share for a special school shall be considered authorization for the
13 school district administering the special school to obligate itself for the required bonds and for the school district to
14 collect the revenues required to pay the principal and interest on those bonds through tuition payments authorized
15 in § 602 of Title 14. The school district collecting the tuition for payment of bonds and interest shall maintain such
16 debt service receipts in a separate account for the special school.

17 **Section 160. Bond Verification.** All bonds issued, or herein before or herein authorized to be issued, by the
18 State are hereby determined to be within all debt and authorization limits of the State.

19 **Section 161. Inconsistency.** Insofar as the provisions of this Act are inconsistent with the provisions of
20 any general, special or local laws, or parts thereof, the provisions of this Act shall be controlling.

21 **Section 162. Severability.** If any section, part, phrase or provision of this Act or the application thereof be
22 held invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the section,
23 part, phrase, provision or application directly involved in the controversy in which such judgment shall have been
24 rendered and shall not affect or impair the validity of the remainder of this Act or the application thereof.

25 **Section 163. Effective Date.** This Act shall take effect in accordance with the provisions of state law.

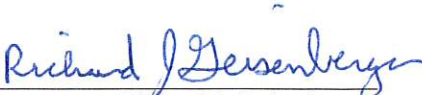
SYNOPSIS

This Bill is the Fiscal Year 2020 Bond and Capital Improvements Act.

DEBT LIMIT STATEMENT FOR FISCAL YEAR 2020

This Debt Limit Statement is to be attached to the Fiscal Year 2020 Bond
and Capital Improvements Act as required by 29 Del. C. §7422.

(1)	ESTIMATED NET GENERAL FUND REVENUE for the fiscal year ending June 30, 2020, as per the Joint Resolution of the House and Senate which will be signed by the governor in connection with the adoption of the annual Appropriations Act for the fiscal year.	\$ 4,617.3 million
(2)	Multiplied by 5%.	<u>x .05</u>
(3)	Maximum aggregate principal amount of tax-supported obligations which may be authorized by the State in the fiscal year ending June 30, 2020.	\$ 230.9 million
(4)	Less: Aggregate principal amount of previously authorized tax-supported obligations subject to debt limit.	<u>\$ 0 million</u>
(5)	AVAILABLE DEBT LIMIT prior to appended legislation (Line 3 minus Line 4).	\$ 230.9 million
(6)	Less: Aggregate principal amount of new tax-supported obligations subject to debt limit to be authorized pursuant to appended legislation.	<u>\$ 0 million</u>
(7)	REMAINING DEBT LIMIT (Line 5 minus Line 6.)	<u>\$ 230.9 million</u>



Richard J. Geisenberger
Secretary of Finance
June 27, 2019

**Department of Transportation
FY 2020 Capital Transportation Program
Appendix A**

	State Authorization	Federal Authorization	Other Funding	FY 2020 Authorization
ROAD SYSTEM				
Expressways				
SR 141 Improvements, I-95 Interchange to Jay Drive	3,439,143	29,644,055	-	33,083,198
U.S. 301 GARVEE Debt Service	-	10,983,888	-	10,983,888
Rehab of I-95 from I-495 North of Brandywine River Bridge	20,155,639	12,700,000	-	32,855,639
Subtotal Expressways	23,594,781	53,327,943	-	76,922,724
Arterials				
SR2 and Red Mill Road Intersection Improvements	1,000,000	-	-	1,000,000
SR4 Christina Parkway, SR2 Elkton Road to SR896	300,000	-	-	300,000
SR299, SR 1 to Catherine Street	1,140,000	9,200,000	-	10,340,000
US 13, US 40 to Memorial Drive Pedestrian Improvements	5,360,000	3,228,222	17,858	8,606,080
Wilmington Initiatives, 4th Street, Walnut St to I-95	750,000	-	-	750,000
Wilmington Initiatives, Walnut St, MLK to 13 Street	1,000,000	-	-	1,000,000
Elkton Road, MD Line to Casho Mill Road	1,044,410	6,241,641	-	7,286,051
US 13, Duck Creek Road to SR 1	1,200,000	-	-	1,200,000
US 40, Salem Church Road to Walther Road	2,000,000	-	-	2,000,000
SR7 - Median Barrier Replacement	223,889	-	-	223,889
US 13 Median Barrier Replacement, SR 1 to Red Lion Road	500,000	-	-	500,000
HEP KC, SR 8 & SR 15 Intersection Improvements	379,925	1,719,700	-	2,099,625
Loockerman Street / Forest Avenue	700,000	1,800,000	-	2,500,000
HEP KC, US 13 Lochmeath Way to Puncheon Run Connector	2,248,976	-	-	2,248,976
HEP KC, US 13 Walnut Shade Rd. to Lochmeath Way	635,000	-	-	635,000
SR 1, Minos Conaway Road Grade Separated Intersection	12,000,000	-	-	12,000,000
Georgetown East Gateway Improvements	2,040,000	8,160,000	-	10,200,000
US 113 @ US 9 Grade Separated Intersection	9,300,000	-	-	9,300,000
Corridor Capacity Preservation	2,000,000	-	-	2,000,000
NCC & SC HEP/HSIP Safety Projects	2,500,000	10,326,035	-	12,826,035
Subtotal Arterials	46,322,200	40,675,598	17,858	87,015,656
Collectors				
SR72, McCoy Road to SR71 Improvements	2,800,000	11,200,000	-	14,000,000
Camden Bypass, North Street Extended to SR 10 Improvements	1,900,000	-	-	1,900,000
Camden Bypass, South Street to Rising Sun Road Improvements	2,140,000	560,000	-	2,700,000
Park Avenue Relocation	2,500,000	-	-	2,500,000
K104, Kenton Rd. SR8 to Chestnut Grove Rd.	766,765	-	-	766,765
Plantation Road Improvements, SR 24 to US 9	4,841,441	640,000	-	5,481,441
Subtotal Collectors	14,948,207	12,400,000	-	27,348,207
Locals				
N15, Boyds Corner Road, Cedar Lane Road to US 13 Improvements	2,964,047	-	-	2,964,047
N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road	2,600,000	-	-	2,600,000
Cedar Lane Road and Marl Pit Road Intersection Improvements	700,000	-	-	700,000
Christina River Bridge Approaches	-	729,216	-	729,216
Garasches Lane Enhancements	1,000,000	3,200,000	-	4,200,000
Realignment of Old Orchard Road at Wescoats Corner	-	-	20,000	20,000
Recreational Trails	-	905,680	226,420	1,132,100
Slope Stabilization Program	5,000,000	-	-	5,000,000
Shallcross Lake Road Relocated, Graylag Rd to Boyds Corner Rd	-	-	1,500,000	1,500,000
Subtotal Locals	12,264,047	4,834,896	1,746,420	18,845,363
Bridges				
Bridge Management Program	7,573,869	8,346,540	-	15,920,409
Bridge Preservation Program	22,496,110	48,254,560	592,553	71,343,223
Subtotal Bridges	30,069,979	56,601,100	592,553	87,263,632
Other				
Transportation Alternatives	954,489	3,017,957	83,420	4,055,866
Pavement and Rehabilitation	96,672,276	18,600,000	-	115,272,276
Bicycle and Pedestrian Improvements	1,000,000	4,000,000	-	5,000,000
Signage and Pavement Markings	5,432,000	1,282,513	-	6,714,513
Materials and Minor Contracts	14,925,000	100,000	-	15,025,000
Rail Crossing Safety Program	3,436,111	2,025,000	-	5,461,111
Safety Improvement Program	927,777	8,258,937	-	9,186,714
Traffic Calming	200,000	-	-	200,000
Engineering and Contingency	31,473,000	18,000	-	31,491,000
Intersection Improvements	5,000,000	3,500,000	600,000	9,100,000
Pedestrian ADA Improvements	3,500,000	-	-	3,500,000
South Wilmington Infrastructure Improvements	10,000,000	-	-	10,000,000
Subtotal Other	173,520,654	40,802,407	683,420	215,006,481
TOTAL ROAD SYSTEM	300,719,868	208,641,944	3,040,251	512,402,063
GRANTS AND ALLOCATIONS				
Transportation Infrastructure Investment Fund	5,000,000	-	-	5,000,000
Municipal Street Aid	6,000,000	-	-	6,000,000
Community Transportation Fund	27,330,000	-	-	27,330,000
TOTAL GRANTS AND ALLOCATIONS	38,330,000	-	-	38,330,000
TRANSIT SYSTEM				
Transit Facilities	4,471,428	21,492,700	7,545,500	33,509,628
Transit Vehicles	10,933,660	22,973,714	2,223,320	36,130,694
Rail Preservation	2,700,000	-	7,000,000	9,700,000
TOTAL TRANSIT SYSTEM	18,105,088	44,466,414	16,768,820	79,340,322
SUPPORT SYSTEM				
Aeronautics	301,000	189,000	-	490,000
Planning	5,514,222	6,114,542	-	11,628,764
Information Technology	13,013,750	199,630	-	13,213,380
Heavy Equipment	13,500,000	-	-	13,500,000
Transportation Facilities	27,900,000	-	-	27,900,000
Transportation Management	7,901,949	12,476,949	90,000	20,468,898
Engineering and Contingency	-	200,000	-	200,000
TOTAL SUPPORT SYSTEM	68,130,921	19,180,121	90,000	87,401,042
GRAND TOTAL	425,285,877	272,288,479	19,899,071	717,473,428

Appendix B - FY2020 PAVEMENT AND REHABILITATION LOCATIONS

REHABILITATION LOCATIONS

ROUTE	ROAD NAME	BMP	EMP	LENGTH	BEGIN DESCRIPTION	END DESCRIPTION	REP DIST	SEN DIST
1-00032	PULASKI HWY	3.70	6.48	2.00	ROUTE 72	WALTHER RD	15 & 26 & 5	11 & 12 & 13
1-00032	PULASKI HWY	7.59	9.84	2.25	ROUTE 13	ROUTE 1	5 & 18	13
1-00032	PULASKI HWY	9.84	12.08	2.24	ROUTE 1	ROUTE 13	5 & 18	13
1-00032	PULASKI HWY	13.22	15.98	2.78	WALTER RD	ROUTE 72	15 & 26 & 5	11 & 12 & 13
1-00033	DUPONT PARKWAY	3.11	5.59	2.48	BOULDEN BLVD	ROGERS RD	16	2 & 13
1-00033	DUPONT PKWY	5.59	8.06	2.47	ROGERS RD	BOULDEN BLVD	16	2 & 13
1-00034B	MAIN STREET (ST GEORGES)	0.00	0.15	0.15	DUPONT PRKWY	LANE RD	9	14
1-00034C	LANE RD (ST GEORGES)	0.00	0.19	0.19	LOREWOOD GROVE RD	MAIN STREET	9	12
1-00036A	COMMERCE ST (TOWNSEND)	0.00	0.30	0.30	DEXTER CORNER RD	MAIN ST	11	14
1-00054	HOWELL SCHOOL RD	0.42	2.20	1.78	BUCK JERSEY RD	RED LION RD	27	12
1-00055	SR273 -NEW CASTLE FRENCHTOWN PIKE	0.00	1.35	1.35	RD 00003 (HARES CORNER-CHRISTIANA ROAD)	RD 38034 (FOURTEENTH STREET)	17	12
1-00056	I-95	8.56	11.31	2.75	CHURCHMANS RD	CHRISTIANA RIVER BRIDGE	17	9 & 13
1-00056		21.19	24.79	3.60			17	9 & 13
1-00059		0.00	2.63	2.63			16 & 17	13
1-00059		23.10	25.16	2.06			16 & 17	13
1-00060		22.47	22.89	0.42			16	13
1-00199	NEWARK UNION PUBLIC RD	0.00	0.15	0.15	BAYNARD BLVD	END OF RD	6	5
1-00200	CARPENTER STATION ROAD	0.46	0.84	0.38	PENNSYLVANIA LINE	JT. BEFORE NAAMANS ROAD	7	5
1-00206	BAYNARD BLVD.	0.70	0.96	0.26	MARSH ROAD	BRENTWOOD DRIVE	6	5
1-00211	GRUBBS LANDING ROAD	0.00	0.26	0.26	PHILADELPHIA PIKE	GOVERNOR PRINTZ BLVD.	7	1
1-00221	SMITHS BRIDGE ROAD	1.13	3.07	1.94	MONTCHANIN ROAD	PENNSYLVANIA LINE	12	4
1-00221	CREEK ROAD	2.57	2.82	0.25	SMITHS BRIDGE	RAMSEY ROAD	12	4
1-00221	BEAVER DAM ROAD	2.83	3.57	0.74	CREEK ROAD	BEAVER VALLEY ROAD	12	4
1-00221	BEAVER VALLEY ROAD	3.58	4.62	1.04	BEAVER DAM ROAD	RAMSEY ROAD	12	4
1-00222	CREEK ROAD	0.00	0.42	0.42	SMITHS BRIDGE	RAMSEY ROAD	12	4
1-00224	RAMSEY ROAD	0.00	0.95	0.95	RAMSEY RUN	THOMPSON BRIDGE ROAD	12	4
1-00225	MONTCHANIN RD	0.00	2.40	2.40	KENNETT PIKE	THOMPSON BRIDGE RD	4 & 12	4
1-00225	THOMPSON BRIDGE RD	2.40	5.27	2.87	MONTCHANIN RD	BEAVER VALLEY RD	12	4
1-00235	ROCKSPRING/ROCKLAND	0.00	0.74	0.74	KIRK ROAD	MONTCHANIN COURT	12	4
1-00236	KIRK ROAD	0.00	0.77	0.77	HM JT. EAST OF KENNETT PIKE	MONTCHANIN ROAD	12	4
1-00239	PYLES FORD ROAD	0.00	2.53	2.53	CENTER MEETING ROAD	MT. CUBA ROAD	12	4
1-00242	CAMPBELL ROAD	0.39	1.59	1.20	NEW LONDON ROAD	KENNETT PIKE	12	4
1-00248	CENTER MILL ROAD	0.00	0.75	0.75	OLD KENNETT PIKE	ASHLAND CLINTON SCHOOL ROAD	12	4
1-00262	PYLES FORD ROAD	0.00	1.12	1.12	MT. CUBA RD	NEW LONDON ROAD	12	4
1-00269	HILLSIDE ROAD	0.00	0.83	0.83	MT. CUBA	NEW LONDON ROAD	12	4
1-00287	ASHLAND CLINTON SCHOOL ROAD	0.00	1.52	1.52	CREEK ROAD	OLD KENNETT PIKE	12	4
1-00309	CLEVELAND AVE	0.00	1.30	1.30	NEW LONDON ROAD	KIRKWOOD HWY	23	8
1-00391	FRAZER RD	0.00	4.27	4.27	CHESAPEAKE CHITY RD	PULASKI HWY	27	10
1-00402	WOODS RD	0.00	1.24	1.24	HOWELL SCHOOL RD	PORTER RD	15	12
1-00441	MAIN ST (Odessa)	2.58	2.97	0.39	DUPONT PRKWY	APPOQUINIMINICK RIVER	9	14
2-00024	NB RT 13	1.72	1.82	0.10	.8 MILES SOUTH OF WALNUT SHADE RD	.2 MILES NORTH OF WALNUT SHADE RD	34	16
2-00025	SOUTH STATE ST - (DOVER)	0.04	1.04	1.00	US13	WATER ST	32	17

Appendix B - FY2020 PAVEMENT AND REHABILITATION LOCATIONS

2-00041	WHEATLEYS POND RD	10.56	10.73	0.17	DICKERSON ST	SR6 / SMYRNA CLAYTON RD	29	15
2-00053	CAESAR RODNEY AVE - (CAMDEN)	12.33	12.56	0.23	W. CAMDEN-WYOMING AVE	OLD NORTH RD	34	16
2-00054	MAIN ST - (WOODSIDE)	3.54	4.16	0.62	STEELES RIDGE RD	UPPER KING HWY	34	16
2-00057	EAST MAIN ST - (FELTON)	9.35	10.00	0.65	BURNITE MILL RD/FELTON TOWN LIMITS	US13	30	15
2-00067	SOUTH LITTLE CREEK ROAD	0.86	4.41	3.55	RT113 / BAY RD	SR9 / BAYSIDE DR	32	17
2-00074	SOUTHERN BLVD - (WYOMING)	0.00	0.42	0.42	W. RAILROAD AVE	W. CAMDEN-WYOMING AVE	34	17
2-00101	PEARSONS CORNER ROAD	0.00	2.27	2.27	RD 00073 (HAZLETTVILLE ROAD)	SR8 / FORREST AVE	29	15
2-00108	FIRETOWER RD	0.00	2.78	2.78	DE10	BERRYTOWN RF	30	15
2-00125	DUNDEE RD	0.00	1.71	1.71	MAIN ST (WOODSIDE)	DE10	34	16
2-00156	COMMERCE ST / MCKEE (CHESWOLD)	2.46	5.69	3.23	SCARBOUROUGH RD	MAIN ST (CHESWOLD)	29	15
2-00160	MAIDSTONE BRANCH RD	0.00	0.86	0.86	CHESNUT GROVE RD	WEST DENNEYS RD	29	15
2-00165	DINAHS CORNER RD	1.00	2.61	1.61	PEARSONS CORNER RD	JUDITH RD	11	15
2-00166	SHAWS CORNER RD	0.00	1.21	1.21	SHAWS CORNER RD	SEENYTOWN	11	15
2-00168	SEENYTOWN RD	0.00	0.99	0.99	JUDITH RD	RD 166	11	15
2-00170	JUDITH RD	0.00	3.15	3.15	HOURLASS RD	RD 171	11	15
2-00195	SOUTH RAILROAD AVE - (WYOMING)	0.00	2.17	2.17	WESTVILLE RD	HMJ BEFORE HAZLETTVILLE RD	31 & 34	17
2-00200	YODER RD	0.00	1.10	1.10	BRITNEY LANE	PEARSON CORNER RD	29	15
2-00231	THICKET RD	0.00	0.98	0.98	MORGANS CHOICE RD	THICKET RD	29	15
2-00232	STEELES RIDGE RD	0.00	1.47	1.47	MAIN ST (WOODSIDE)	DE 10	29	16
2-00232	THICKET RD	1.47	2.47	1.00	DE 10	ALMS HOUSE RD	29	16
2-00232	ALMS HOUSE RD	2.47	3.97	1.50	THICKET RD	WESTVILLE RD	29	16
2-00233	PICKETT RD	0.00	0.47	0.47	THICKET RD	DE 10	29	16
2-00289	HOPKINS CEMETERY RD	0.00	1.69	1.69	LITTLE MASTENS CORNER	US 13	30	18
2-00355	SOUTH OLD MILL RD	0.00	0.78	0.78	RISING SUN RD	DE 10	34	16
2-00371	BARRETT'S CHAPEL ROAD	2.90	5.86	2.96	MCGINNIS POND RD	RD 00008 (BAY ROAD)	33	16
2-00388	CANTERBURY RD	0.00	6.94	6.94	RT14 / MILFORD HARRINGTON HWY	DE 12	33	18 & 16
2-00426	PARADISE ALLEY RD	0.00	3.34	3.34	US13	CARPENTER BRIDGE RD	30	15
2-00443	WILLIAMSVILLE RD	0.00	3.85	3.85	DEEP GRASS LANE	DE 14	30 & 33	18
2-00454	SR300 / WEST GLENWOOD AVE	0.00	1.10	1.10	SR6 / SMYRNA CLAYTON RD	US13	28	14
3-00003	RT 13 (SUSSEX HIGHWAY) NB	1.39	4.10	2.71	HERRING RUN ROAD	SUSSEX HIGHWAY	39	19
3-00003	RT 13 (SUSSEX HIGHWAY) SB	4.10	6.79	1.70	BOWDENS GARAGE RD	THARP RD	39	19
3-00004	US13, SUSSEX HWY, NB	1.82	4.14	2.32	1300' AFTER DE 404	NEWTON RD	40	21
3-00004	US13, SUSSEX HWY, NB	4.14	6.15	2.01	NEWTON RD	ADAMS RD	35	18 & 19
3-00004	US13, SUSSEX HWY, SB	12.59	14.62	2.03	ADAMS RD	NEWTON RD	35	19
3-00004	US13, SUSSEX HWY, SB	14.62	16.84	2.22	NEWTON RD	1600' BEFORE DE 404	35	19
3-00013	CENTRAL AVE - (LAUREL)	7.18	7.60	0.42	DRAWBRIDGE	GEORGETOWN RD/POPLAR ST	40	21
3-00016	BROADKILL RD	23.49	27.49	4.00	SR 1	S. BAY SHORE DR.	36	18
3-00017	MARKET ST - (BRIDGEVILLE)	2.56	3.17	0.61	WESLEY CHURCH RD	MAIN ST - (BRIDGEVILLE)	35	19
3-00018	BRIDGEVILLE/N BEDFORD RD (GEORGE TOWN)	18.38	19.45	1.07	BRIDGEVILLE RD	MARKET ST	37	19
3-00018	EAST MARKET ST (GEORGETOWN)	19.45	20.70	1.25	BEDFORD RD	GEORGTOWN LIMITS	37	19
3-00018	SAVANNAH RD	32.33	33.60	1.27	WESTCOASTS RD	DRAKE KNOLL RD	14	6
3-00024	WEST/MARKET/4TH ST - (LAUREL)	7.27	8.80	1.53	VAN BUREN AVE	US13	40	21
3-00024	SR24 - MAIN ST (MILLSBORO)	25.15	25.75	0.60	US113 / DUPONT BLVD	MILLSBORO POND BRIDGE	41	20
3-00028	WEST MARKET ST (GEORGETOWN)	12.58	13.32	0.74	US113	BEDFORD RD	37	19
3-00048	ZOAR RD	0.00	4.01	4.01	SOUTH BEDFORD ST	MORRIS MILL RD	37 & 41	19
3-00050	SR1 (COASTAL HIGHWAY) NB	16.51	17.11	0.60	SOUTH DEWEY TOWN LIMITS	SALISBURY STREET	14	6
3-00050	SR1 (COASTAL HIGHWAY) SB	20.00	20.73	0.73	SALISBURY STREET	SOUTH DEWEY TOWN LIMITS	14	6

Appendix B - FY2020 PAVEMENT AND REHABILITATION LOCATIONS

3-00086	AVENUE OF HONOR RD	0.00	0.68	0.68	US113	PATRIOTS WAY	41	20
3-00089	FRONT ST - (MILTON)	0.00	0.64	0.64	CAVE NECK RD	CEHSTNUT ST	20	6
3-00094	KINGS HWY (MILFORD)	0.00	0.55	0.55	US113	LAKEVIEW AVE	36	18
3-00095	SE 2ND ST - (MILFORD)	0.00	0.83	0.83	S.WALNUT ST	S. REHOBOTH BLVD	36	18
3-00113	US113 (SOUTHBOUND), DUPONT BLVD	38.45	41.55	3.10	FITZGERALD RD	1000FT PAST FLEATOWN RD	35	18
3-00114	NORTH BEDFORD (GEORGETOWN)	0.00	0.74	0.74	BRIDGEVILLE RD	US113	37	19
3-00207	FITZGERALD RD	0.00	2.20	2.20	SHAWNEE RD	US113	35 & 36	18
3-00224	SLAUGHTER BEACH RD	11.90	15.82	3.92	ARGOS CORNER RD	BAY AVE	36	18
3-00244	WILSON RD	0.00	1.89	1.89	SAVANNAH RD	RT 113	37	19
3-00248	GRAVEL HILL RD	2.60	3.6	1.00	MT. JOY RD	ZOAR RD	37 & 41	19 & 20
3-00248	RT 30	7.40	8.18	0.78	HOLLIS RD	RR TRACKS	20	6
3-00249	SHINGLE POINT/CHESTNUT ST - (MILTON)	4.44	4.72	0.28	HARBESON RD	MILTON TOWN LIMIT	20	6
3-00259	CARPENTER RD	0.00	2.01	2.01	HARBESON RD	HUDSON RD	20	6
3-00265	MINOS CONWAY RD	0.00	1.15	1.15	DE 9	1600' WEST OF SR1 (new pavement joint)	20	6
3-00268	KINGS HWY (LEWES)	0.00	0.34	0.34	SR 1	DARTMOUTH RD	14	6
3-00277	ROBINSONVILLE RD	4.26	6.65	2.39	KENDALE RD	PLANTATION RD	14	6
3-00283	CEDAR GROVE RD	0.00	1.81	1.81	ROBINVILLE RD	PANTATION RD	14	6
3-00290	COOL SPRING RD	1.67	4.48	2.81	STOCKLEY RD	LEWES-GEORGETOWN HWY	20	6
3-00292	FOREST RD	2.88	4.06	1.18	STOCKLEY RD	COOL SPRING RD	20	6
3-00319	AIRPORT RD	0.00	0.10	0.10	MARKET RD	EAST PINE STREET	37	19
3-00319	AIRPORT RD	0.55	1.80	1.25	CARVER ST	LEWES-GEORGETOWN HWY	20	6
3-00319	SAND HILL RD	5.48	7.21	1.73	EAST REDDEN RD	RT 30	36	6
3-00326	WEST STATE ST - (MILLSBORO)	0.04	0.24	0.20	ELLIS ST	MILLSBORO LITTLE LEAGUE	41	20
3-00356	HONOLULU RD	0.00	0.75	0.75	THATCHER RD	CLAYTON AVE	41	20
3-00364	CAMP BARNES RD	0.00	2.14	1.64	DOUBLE BRIDGES RD	END OF ROADWAY	38	20
3-00389	DICKERSON	0.26	1.31	1.05	LIGHTHOUSE TD	JOHNSON RD	38	20
3-00413	FIREMANS RD	0.00	1.97	1.97	BETHEL RD	DAISEY RD	41	21
3-00421	CAREYS CAMP RD	0.00	5.63	5.63	WHALEYS RD	CONAWAY RD	41	21
3-00431	SOUTH BEDFORD RD (GEORGETOWN)	9.22	11.14	1.92	US113	MARKET ST	37	19
3-00432	GOV. STOCKLEY RD	3.23	6.62	3.39	RT 20	ZOAR RD	41	19
3-00449	TRAP POND RD	0.00	2.54	2.54	WOOTEN RD	LAUREL RD	40	21
3-00451	SALT BARN RD	0.69	2.96	2.27	SUSSEX HWY	GORDY RD	40	21
3-00467	TAYLOR MILL RD	0.93	1.32	0.39	FIRE TOWER RD	TAYLOR MILL RD	39	21
3-00487A	VINES RD/MINE STREET (BETHEL)	0.00	0.50	0.50	MAIN AVE	TOWN LIMITS	40	21
3-00492	WEST GORDY RD (LAUREL)	4.26	4.66	0.40	OAK LN	US13	40	21
3-00493	SHELL BRIDGE RD	2.91	4.19	1.28	PHILLIPS LANDING RD	MAIN STREET	40	21
3-00509	SUSAN BEACH RD	0.00	5.56	5.56	MARYLAND STATE LINE	HORSEY CHURCH RD	40	21
3-00510	HORSEY CHURCH RD	4.23	5.53	1.30	SUSAN BEACH RD	DE 24	40	21
3-00515	BACONS RD	1.18	3.03	1.85	HORSEY CHURCH RD	BISTATE BLV D	40	21
3-00535	MIDDLEFORD RD	0.97	2.90	1.93	US13	OLD FURNANCE RD	39	19
3-00535A	NORTH SHORE RD	0.00	0.69	0.69	MIDDLEFORD RD	MIDDLEFORD RD	39	19
3-00544	HEARNS POND RD	0.00	2.49	2.49	WESLEY CHURCH RD	BRIDGEVILLE HWY	39	19
3-00565	DEER FOREST RD	5.70	7.17	1.47	RUSSELL RD	W ROBBINS RD	35	19
3-00582	NEWTON RD	2.14	2.54	0.40	US13	FAWN RD	35	19
3-00584	ADAMS RD	0.00	1.20	1.20	N MAIN STREET	NEWTON RD	35	19
3-00600	FAWN RD	0.00	0.70	0.70	US13	SUNNYSIDE RD	35	19
3-00619	OLD SHAWNEE RD	0.00	1.54	1.54	SHAWNEE RD	DUPONT BLVD	36	18

Appendix B - FY2020 PAVEMENT AND REHABILITATION LOCATIONS

3-00649	BROOKLYN AVE - (LAUREL)	0.00	0.25	0.25	DELAWARE AVE	N. CENTRAL AVE	40	21
3-00668	DICKINSON	0.00	0.09	0.09	BEG OF RD (BAYSIDE)	RT113	14	6

CHIP SEAL LOCATIONS

ROUTE	ROAD NAME	BMP	EMP	LENGTH	BEGIN DESCRIPTION	END DESCRIPTION	REP DIST	SEN DIST
1-00403	BUCK JERSEY RD	0.00	0.37	0.37	HOWELL SCHOOL RD	END OF STATE MAINTENANCE	27	12
1-00404	OLD SUMMIT RD	0.00	0.80	0.80	RED LION RD	RED LION RD	27	12
1-00417	DUTCH NECK RD	0.00	4.48	4.48	PORT PENN RD	PORTPENN RD	9	14
1-00450	STAVES LANDING RD	0.00	1.70	1.70	TAYLORS BRIDGE RD	END O ROAD	9	14
1-00462	EBENEZER CHURCH RD	0.00	1.20	1.20	VANDYKE GREENSPRING RD	BLACKBIRD STATION RD	11	14
1-00473	LLOYD GUESSFORD RD	0.00	1.13	1.13	VANDYKE GREENSPRING RD	BLACKBIRD STATION RD	11	14
1-00474	VANDYKE MARYLAND LINE RD	0.00	1.29	1.29	MARYLAND STATE LINE	VANDYKE GREENSPRING RD	11	14
1-00475	MCKAYS CORNER RD	0.00	1.10	1.10	MARYLAND STATE LINE	SAWMILL RD[11	14
1-00476	SAWMILL RD	0.00	3.84	3.84	MARYLAND STATE LINE	VANDYKE GREENSPRING RD	11	14
2-00113	HOG RANGE RD	0.00	0.94	0.94	HICKMAN RD	CATTAIL BRANCH RD	30	18
2-00113A	HOG RANGE RD	0.00	0.08	0.08	HOG RANGE RD	END OF FORWARD DIRECTION	30	18
2-00115	TOMAHAWK BRANCH RD	0.00	1.58	1.58	TODDS CHAPEL RD	GREENWOOD ROAD	30	18
2-00118	COON DEN RD	0.00	1.16	1.16	SUSSEX COUNTY LINE	WOODYARD RD	30	18
2-00127	WALNUT TREE RD	0.00	0.41	0.41	STATE LINE - MARYLAND	HOLLETS CORNER RD	11	15
2-00160	MAIDSTONE BRANCH RD	0.00	0.86	0.86	CHESTNUT GROVE RD	WEST DENNEYS RD	29	15
2-00186	STRAUSS AVE	0.00	0.95	0.95	MARYLAND STATE LINE	ENSS RD	11	15
2-00200	YODER DR	1.10	2.35	1.25	PEARSONS CORNER RD	.2 MILES WEST OF NAULT RD	19	15
2-00201	BRITTNEY LA	0.00	1.06	1.06	BRYANTS CORNER RD	DE 8	11	15
2-00208A	SANDALWOOD DR	0.00	0.74	0.74	DE 10	MAHAN CORNER RD	30	15
2-00210	SHADY BRIDGE RD	0.00	1.59	1.59	MUD MILL RD	MAHAN CORNER RD	11 & 30	15
2-00211	STILL RD	0.00	1.28	1.28	MARYLAND STATE LINE	MAHAN CORNER RD	30	15
2-00222	SANDY BEND RD	0.00	3.28	3.28	SANDY BEND RD	DE 8	11	15
2-00224	PARKERS CHAPEL RD	0.00	2.02	2.02	MAHAN CORNER RD	SANDY BEND RD	11	15
2-00225	FOX HOLE RD	0.00	2.27	2.27	DARLING FARM RD	HONEYSUCKLE RD	11	15
2-00227	JEBB RD	0.00	1.59	1.59	OAK POINT SCHOOL RD	MORGANS CHOICE RD	29	15
2-00237	FENCEPOST LANE	0.00	1.07	1.07	RURITAN LANE	OLIN DILL RD	34	16
2-00240A	TUXEDO LA	0.00	0.52	0.52	MAIN ST (WOODSIDE)	END OF FORWARD DIRECTION	34	16
2-00250	FIVEFOOT PRONG LA	0.00	0.82	0.82	FIRE TOWER RD	DE 10	30	15
2-00252	HORSEPEN RD	0.00	1.00	1.00	CABIN RIDGE RD	IRONMINE RD	30	15
2-00279	PINEPITCH RD	1.96	2.82	0.86	PARK BROWN RD	HOPKINS CEMETERY RD	30	18
2-00292	BULLOCK RD	0.00	1.72	1.72	BROWNSVILLE RD	WHITELEYSBURG RD	30	15
2-00296	LAYTON CORNERS RD	0.00	2.64	2.64	INGRAM BRANCH RD	DRAPERS CORNER RD	30	15
2-00301	PARKER RD	0.00	2.41	2.41	MARYLAND STATE LINE	DE 14	30	18
2-00302	SAULSBURY CREEK RD	0.00	0.99	0.99	MARYLAND STATE LINE	CATTAIL BRANCH RD	30	18
2-00307	GALLO RD	0.00	1.56	1.56	CATTAIL BRANCH RD	ANDREWVILLE RD	30	18
2-00308	WHEATFIELD RD	0.00	1.22	1.22	SUSSEX COUNTY LINE	RD 114	30	18
2-00310	BOOTH BRANCH LA	0.00	1.00	1.00	NINE FOOT ROAD	ANDREWVILLE RD	30	18
2-00313	GINGERWOOD DR	0.00	1.28	1.28	ANDREWVILLE RD	HAMMONDTOWN RD	30	18
2-00317	SHORTS LANDING RD	0.00	1.44	1.44	LIGHTHOUSE RD	DE 9	28	14
2-00318	DEW DROP RD	0.00	0.89	0.89	LIGHTHOUSE RD	SHORTS LANDING RD	28	14
2-00323	HAWKEY BRANCH RD	0.00	1.00	1.00	DE 6	DE 9	28	14
2-00326	HURD RD	0.00	2.95	2.95	PRIVATE DRIVE	DUTCH NECK RD	28	14
2-00352	BERGOLD LA	0.00	1.49	1.49	KITTS HUMMOCK RD	DE 9	32	16

Appendix B - FY2020 PAVEMENT AND REHABILITATION LOCATIONS

2-00383	ROBBINS RD	0.00	0.88	0.88	DE 12	ANDREWS LAKE RD	33	16
2-00396	BLOOMFIELD DR	0.00	2.05	2.05	KILLENS POND RD	DE 14	33	18
2-00419	MOSLEY RD	0.00	1.95	1.95	MILFORD NECK RD	SOUTH BOWERS RD	33	16
2-00424	SPRINGHILL DR	0.00	0.30	0.30	RT113 NB	REYNOLD RD	33	18
2-00437	MESOBOV RD	0.00	1.40	1.40	SUSSEX COUNTY LINE	BEEBE RD	30	18
2-00448	BIG WOODS RD	0.00	0.85	0.85	TWIN WILLOWS RD	.67 MILES SOUTH OF BIG OAK RD	28	14
3-00052C	PHILLIPS ROAD	0.00	0.80	0.80	BEGINNING OF RD	ROXANA RD	41	20
3-00227	HUMMINGBIRD RD	0.98	4.19	3.21	HOLLY TREE RD	ISAACS RD	36	18
3-00370A	WEST AIRPORT ROAD	0.00	0.39	0.39	DAISEY ROAD	DAISEY ROAD	38	20
3-00373	BURTON FARM ROAD	0.00	1.69	1.69	JONES ROAD	BLACKWATER ROAD	38	20
3-00400	MCCABE ROAD	0.00	1.40	1.40	PARKER ROAD	PEPPER ROAD	41	20
3-00418	HUDSON ROAD	0.00	1.98	1.98	BEGIN STATE MAINTENANCE	CYPRESS ROAD	41	21
3-00422	LITTLE HILL RD	0.00	4.22	4.22	SHELL STATION RD	WHALEYS RD	41	21
3-00439	ENGLISH ROAD	0.00	1.99	1.99	CURLEY DRIVE	CAREYS CAMP ROAD	40	21
3-00442A	LONG DRAIN ROAD	0.00	1.23	1.23	CROSS KEYS ROAD	HARDSCRABBLE ROAD	40	19
3-00445A	FOX HOUND LANE	0.00	0.31	0.31	LOWES CROSSING ROAD	FOX HOUND LANE	41	21
3-00455B	RUSSEL ROAD	0.00	1.33	1.33	BRITTINGHAM ROAD	WHITESVILLE ROAD	40	21
3-00476	SYCAMORE ROAD	2.15	2.55	0.60	E. TRAP POND ROAD	END OF STATE MAINTENANCE	40	21
3-00482	BOYCE ROAD	0.50	1.09	0.59	.2 MILES NORTH OF RT 13	WALLER ROAD	39	21
3-00497	OLD HICKORY ROAD	0.00	2.90	2.90	SUSAN BEACH ROAD	DOGWOOD LANE	40	21
3-00498	ELLIS GROVE RD	0.00	2.64	2.64	SHARPTOWN RD	OLD SHARPTOWN ROAD	40	21
3-00498A	WILLIAMS ROAD	0.00	0.89	0.89	ELLIS GROVE ROAD	OLD SHARPTOWN ROAD	40	21
3-00500	WATSON RD	0.00	1.78	1.78	ELLIS GROVE ROAD	SHELL BRIDGE RD	40	21
3-00508	WHITE DEER ROAD	0.00	2.39	2.39	MOUNT HERMAN CIRCLE	PROVIDENCE CHURCH ROAD	40	21
3-00511	JACKSON ROAD	0.00	0.89	0.89	HORSEY CHURCH ROAD	SAINT GEORGE ROAD	40	21
3-00516	CONCORD POND ROAD	1.79	3.21	1.42	OLD FURNACE ROAD	HASTINGS FARM ROAD	35	19
3-00522	PIGLET PATH	0.00	1.37	1.37	SEASHORE HIGHWAY	GRAVELLY BRANCH ROAD	37	19
3-00527	GRAVELLY BRANCH ROAD	1.70	4.86	3.16	SEASHORE HIGHWAY	STATE FOREST RD	35	19
3-00540	BOWMAN ROAD	0.00	1.95	1.95	MATTS ROAD	WOODLAND CHURCH ROAD	39	21
3-00544B	HEARNS MILL ROAD	0.00	0.09	0.09	SHORE DRIVE EAST	.09 MILES SOUTH OF SHORE DRIVE	39	19
3-00560	BUCKS BRANCH ROAD	0.00	2.09	2.09	ATLANTA ROAD	FEDERALSBURG ROAD	39	19
3-00560A	HARTZELL ROAD	0.00	1.33	1.33	DEERFIELD ROAD	FEDERALSBURG ROAD	35	19
3-00575B	MELSON ROAD	0.00	0.41	0.41	SMITH ROAD	END OF ROAD	35	19
3-00578	SHIRLEY'S ROAD	0.00	2.24	2.24	WOODEN HAWK ROAD	BLANCHARD ROAD	35	18
3-00579	WEST ROBBINS ROAD	3.70	5.54	1.84	A. FOREST RD	DUPONT BOULEVARD	35	19
3-00583A	CART BRANCH ROAD	0.00	0.58	0.58	ADAMS ROAD	RT 13	35	18
3-00586	WHEATFIELD ROAD	0.00	0.40	0.40	WOODEN HAWK ROAD	.4 MILES NORTH OF NINE FOOT RD	35	18
3-00588	UNIVERSITY ROAD	0.00	0.71	0.71	HICKMAN ROAD	GREENWOOD ROAD	35	18
3-00601	SAW MILL ROAD	0.00	1.84	1.84	BEACH HIGHWAY	TUCKERS ROAD	35	18
3-00608	ELLENDALE FOREST ROAD	0.00	0.88	0.88	BEAVER DAM ROAD	VFW ROAD	35	18
3-00609	PRONG ROAD	0.00	0.88	0.88	SOUTH UNION CHURCH ROAD	BEAVER DAM ROAD	35	18

**FISCAL YEAR 2020 CAPITAL IMPROVEMENTS PROJECT SCHEDULE
SECTION 1 ADDENDUM SUPPLEMENT**

AGENCY/PROJECT	FY 2019	FY 2020
10-02 OFFICE OF MANAGEMENT AND BUDGET		
800 MHz First Responder Radios	\$ -	\$ 2,000,000
Absalom Jones - Gym Floor	-	500,000
Absalom Jones - Painting and Lighting	-	250,000
Architectural Barrier Removal	150,000	150,000
Carvel State Office Building Maintenance and Restoration	2,000,000	2,000,000
Carvel State Office Building Mechanical Upgrades	800,000	800,000
City of Dover - Parking Garage	1,000,000	-
City of Wilmington - Bennett Street	-	1,000,000
City of Wilmington - New Fire Truck	1,000,000	-
City of Wilmington - Property Acquisition	-	1,000,000
City of Wilmington - Sewer Lift	-	600,000
Community Reinvestment Fund	4,002,500	6,701,117
Construction/Federal Contingency	7,500,000	-
Deferred Maintenance	5,000,000	6,186,017
Delaware Skills Center	300,000	-
Delaware State Police Indoor Firing Range HVAC Replacement	5,980,000	-
Environmental Compliance (UST/Asbestos/Other)	340,300	340,300
Jesse Cooper Building Renovations	-	1,500,000
Leonard L. Williams Justice Center Improvements	-	850,000
Minor Capital Improvement and Equipment	5,223,851	5,223,851
Municipal Infrastructure Fund	805,000	2,402,215
New Troop 7 - Lewes	18,400,000	-
Rodney Square Improvements	1,500,000	-
Roof Replacement	3,500,000	2,557,000
Sussex County FEMA	20,000	-
Technology Fund	7,500,000	-
01 LEGISLATIVE PROJECT		
Women's Suffrage Statue	-	40,000
02 JUDICIAL PROJECTS		
Kent and Sussex Family Court Facilities	6,850,000	6,850,000
Minor Capital Improvement and Equipment	911,062	911,062
11 TECHNOLOGY AND INFORMATION PROJECTS		
Kent and Sussex Broadband Access	1,300,000	-
Network Core Router Infrastructure Upgrade	2,500,000	2,500,000
Technology Fund	-	5,000,000
20 STATE PROJECTS		
Minor Capital Improvement and Equipment	2,000,000	2,000,000
Minor Capital Improvement and Equipment - Veterans Home	200,000	200,000
Veterans Home Bathing Rooms	320,000	180,000
25 FINANCE PROJECT		
Revenue Technology Stabilization and Modernization	5,000,000	-
35 HEALTH AND SOCIAL SERVICES PROJECTS		
Minor Capital Improvement and Equipment	5,750,000	5,750,000
Roof Replacement/Repair	1,762,671	2,493,500
37 SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECT		
Minor Capital Improvement and Equipment	1,400,000	1,400,000

**FISCAL YEAR 2020 CAPITAL IMPROVEMENTS PROJECT SCHEDULE
SECTION 1 ADDENDUM SUPPLEMENT**

AGENCY/PROJECT	FY 2019	FY 2020
10-02 OFFICE OF MANAGEMENT AND BUDGET (continued)		
<i>38 CORRECTION PROJECTS</i>		
James T. Vaughn Correctional Center Building C Contingency	\$ 2,000,000	\$ -
James T. Vaughn Correctional Center Guard Shack	40,000	-
Delaware Automated Correction System/iCHRT Server Replacement	1,550,000	-
Minor Capital Improvement and Equipment	3,183,250	3,572,550
<i>45 SAFETY AND HOMELAND SECURITY PROJECTS</i>		
800 MHz Technology Refresh	6,354,100	6,354,100
Local Law Enforcement Laptop Replacement	251,000	251,000
Minor Capital Improvement and Equipment	700,000	700,000
Troop 6 Feasibility Study	-	350,000
<i>70 ELECTIONS PROJECT</i>		
Voting Technology	10,000,000	-
<i>75 FIRE PREVENTION COMMISSION PROJECT</i>		
Delaware State Fire School (Kent County) Restroom Remodel	859,400	-
<i>76 DELAWARE NATIONAL GUARD PROJECT</i>		
Minor Capital Improvement and Equipment	2,473,227	2,400,000
<i>90 HIGHER EDUCATION PROJECT</i>		
Higher Education Economic Development Investment Fund	11,375,000	20,000,000
<i>95 EDUCATION PROJECT</i>		
City of Wilmington Education Initiatives	17,500,000	12,100,000
	\$ 149,301,361	\$ 107,112,712
10-08 DELAWARE STATE HOUSING AUTHORITY		
Housing Development Fund - Affordable Rental Housing Program	\$ 6,000,000	\$ 6,000,000
Strong Neighborhoods Housing Fund	3,000,000	3,000,000
Urban Redevelopment	8,500,000	8,500,000
	\$ 17,500,000	\$ 17,500,000
15 LEGAL		
File Room Renovations	\$ 500,000	\$ -
	\$ 500,000	\$ -
20 STATE		
Bioscience Center for Advanced Technology (CAT)	\$ 1,000,000	\$ 1,000,000
Deferred Maintenance	-	2,500,000
Delaware Clinical and Translational Research (CTR)	1,000,000	1,000,000
Delaware Prosperity Partnership	2,000,000	2,000,000
Delaware Stadium Corporation	600,000	945,800
Delaware Strategic Fund	12,500,000	12,500,000
Duck Creek Regional Library	1,500,000	-
Economic Development Infrastructure - Town of Delmar	205,000	-
Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)	800,000	800,000
Fraunhofer Vaccine Development	1,500,000	1,500,000
IDEA Network for Biomedical Research Excellence (INBRE)	1,000,000	1,000,000
John Dickinson Plantation	-	2,000,000
Kent Economic Partnership	100,000	-
Laurel Redevelopment Corporation	250,000	-
Museum Maintenance	550,000	550,000
National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	2,500,000	2,500,000

**FISCAL YEAR 2020 CAPITAL IMPROVEMENTS PROJECT SCHEDULE
SECTION 1 ADDENDUM SUPPLEMENT**

AGENCY/PROJECT	FY 2019	FY 2020
20 STATE (continued)		
North Wilmington Public Library	\$ -	\$ 150,000
Purpose Built Communities	1,000,000	1,000,000
Rapid Advancement in Process Intensification Deployment (RAPID)	1,750,000	1,750,000
Rehoboth Beach Public Library	-	150,000
Riverfront Development Corporation	3,880,000	4,380,000
Seaford Public Library	225,000	56,415
Southern Regional Library	5,013,750	5,963,750
Transportation Infrastructure Investment Fund	-	5,000,000
Veterans Cemetery Columbarium Expansion	49,000	-
Veterans Home Dental Suite	200,000	1,500,000
Veterans Home Dining Room	1,500,000	-
Weldin House Improvements	-	750,000
Wilmington Riverfront Sports Complex	3,000,000	-
	\$ 42,122,750	\$ 48,995,965
25 FINANCE		
Volunteer Fire Service Revolving Loan Fund	\$ 1,000,000	\$ 2,000,000
	\$ 1,000,000	\$ 2,000,000
35 HEALTH AND SOCIAL SERVICES		
Drinking Water State Revolving Fund	\$ 5,000,000	\$ 10,000,000
Maintenance and Restoration	4,750,000	4,750,000
Psychiatric Center Security System Upgrade	750,000	-
	\$ 10,500,000	\$ 14,750,000
37 SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES		
Cleveland White Renovations	\$ -	\$ 445,000
Maintenance and Restoration	200,000	200,000
	\$ 200,000	\$ 645,000
38 CORRECTION		
Body Scanners	\$ -	\$ 992,600
Central Violation of Probation Center Conversion From Level IV to Level V - Design and Construction	-	4,775,376
Level V Security Camera Equipment	-	2,326,000
Maintenance and Restoration	3,135,400	3,135,400
Security, Technology and Equipment	1,750,000	-
	\$ 4,885,400	\$ 11,229,376
40 NATURAL RESOURCES AND ENVIRONMENTAL CONTROL		
Baynard Stadium - Park Office	\$ -	\$ 1,750,000
Bellevue State Park Improvements	-	700,000
Biden Center Renovations	1,300,000	2,250,000
City of Newark - Trails	32,000	-
City of Wilmington - Eden Park	100,000	-
Clean Water State Revolving Fund	5,000,000	10,000,000
Conservation Cost Share	1,700,000	1,700,000
Conservation Reserve Enhancement Program	100,000	100,000
Debris Pits	500,000	1,000,000
Delaware Bayshore Initiative	500,000	500,000
Dikes/Dams	1,000,000	1,000,000
Fort Miles Museum	500,000	-

**FISCAL YEAR 2020 CAPITAL IMPROVEMENTS PROJECT SCHEDULE
SECTION 1 ADDENDUM SUPPLEMENT**

AGENCY/PROJECT	FY 2019	FY 2020
40 NATURAL RESOURCES AND ENVIRONMENTAL CONTROL (continued)		
Hazardous Substance Cleanup Act Fund	\$ 3,000,000	\$ -
Marshallton Drainage	-	460,000
New Castle Pier	520,000	-
Oak Orchard Drainage	-	500,000
Park Facility Rehab and Public Recreational Infrastructure	5,000,000	5,000,000
Polly Drummond	-	160,000
Port Penn Drainage	-	150,000
Redevelopment of Strategic Sites (Fort DuPont)	2,250,000	2,250,000
Redevelopment of Strategic Sites (NVF)	2,500,000	2,850,000
Resource, Conservation and Development	4,200,000	5,000,000
Shoreline and Waterway Management	4,178,129	5,000,000
Statewide Trails - Newport Pathway	-	500,000
Tax Ditches	1,148,700	1,648,700
Tick Control Program	-	200,000
White Clay Creek - Big Pond	-	200,000
	\$ 33,528,829	\$ 42,918,700
45 SAFETY AND HOMELAND SECURITY		
Helicopter Replacements	\$ 8,850,000	\$ -
Twin Engine Helicopter Lease/Payment	1,168,359	1,168,359
	\$ 10,018,359	\$ 1,168,359
65 AGRICULTURE		
Combustion Instrument	\$ -	\$ 100,000
Cover Crop Investment	-	2,900,000
Incinerator	200,000	-
Irrigation System Conversion	-	500,000
State Forest Building Repairs	-	200,000
	\$ 200,000	\$ 3,700,000
75 FIRE PREVENTION COMMISSION		
Hydraulic Rescue Tools Replacement	\$ 105,000	\$ 150,000
	\$ 105,000	\$ 150,000
90-01 UNIVERSITY OF DELAWARE		
Combine Purchase	\$ -	\$ 350,000
Deferred Maintenance - Laboratories	10,000,000	10,000,000
	\$ 10,000,000	\$ 10,350,000
90-03 DELAWARE STATE UNIVERSITY		
Campus Improvements	\$ 9,260,000	\$ 10,760,000
Excellence Through Technology	740,000	740,000
New Land Grant Facility	-	1,500,000
	\$ 10,000,000	\$ 13,000,000
90-04 DELAWARE TECHNICAL COMMUNITY COLLEGE		
Critical Capital Needs / Deferred Maintenance	\$ 10,000,000	\$ 10,000,000
	\$ 10,000,000	\$ 10,000,000
95 EDUCATION		
Minor Capital Improvement and Equipment	\$ 15,000,000	\$ 15,000,000
Architectural Barrier Removal	160,000	160,000
Market Pressure - Cape Henlopen (60/40) and Caesar Rodney (79/21)	-	11,172,283

**FISCAL YEAR 2020 CAPITAL IMPROVEMENTS PROJECT SCHEDULE
SECTION 1 ADDENDUM SUPPLEMENT**

AGENCY/PROJECT	FY 2019	FY 2020
95 EDUCATION (continued)		
School Safety and Security	\$ 5,000,000	\$ 5,000,000
Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS (75/25)	48,258,268	48,679,000
Appoquinimink, Construct 840 Student ES (75/25)	11,671,000	-
Appoquinimink, Renovate Silver Lake ES (75/25)	1,244,300	4,524,000
Appoquinimink, Replace Everett Meredith MS (75/25)	2,500,000	-
Brandywine, Bush Playground Equipment (100% State)	-	40,000
Brandywine, Renovate Brandywine HS (60/40)	2,640,400	2,640,300
Brandywine, Renovate Claymont ES (60/40)	7,944,900	3,178,000
Caesar Rodney, Additions and Renovations to Caesar Rodney HS (79/21)	12,746,400	-
Caesar Rodney, Construct 600 Student ES (79/21)	1,198,100	-
Caesar Rodney, Renovate Allen Frear ES (79/21)	549,400	-
Caesar Rodney, Renovate F. Niel Postlethwait MS (79/21)	2,672,100	-
Caesar Rodney, Renovate Fred Fifer III MS (79/21)	2,543,800	-
Caesar Rodney, Renovate W. Reily Brown ES (79/21)	523,200	-
Caesar Rodney, Renovate W.B. Simpson ES (79/21)	592,800	-
Cape Henlopen, Addition to Cape Henlopen HS (60/40)	2,503,500	5,007,000
Cape Henlopen, Construct New Rehoboth ES (60/40)	7,593,300	-
Cape Henlopen, Construct Sussex Consortium Building (100% State)	2,244,400	-
Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS (100% State)	637,700	1,275,400
Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at New Rehoboth ES (100% State)	2,346,500	-
Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES (60/40)	6,195,400	2,065,100
Cape Henlopen, Renovate Milton ES (60/40)	5,381,300	1,793,800
Cape Henlopen, Sussex Consortium Expansion (100% State)	2,964,429	10,782,952
Capital, Construct 800 Student MS - Building 1 (64/36)	-	11,750,000
Indian River, Replace Howard T. Ennis School (100% State)	2,973,500	30,498,085
Milford Greenhouse (100% State)	25,000	-
Red Clay, Enhanced MCI (60/40)	-	300,000
Sussex Technical, Enhanced MCI (100% State)	-	251,668
	\$ 148,109,697	\$ 154,117,588
SUBTOTAL NON-TRANSPORTATION	\$ 447,971,396	\$ 437,637,700
55 DEPARTMENT OF TRANSPORTATION		
Road System	\$ 236,499,353	\$ 300,719,868
Grants and Allocations	33,330,000	38,330,000
Transit System	33,197,027	18,105,088
Support System	65,335,949	68,130,921
	\$ 368,362,329	\$ 425,285,877
GRAND TOTAL	\$ 816,333,725	\$ 862,923,577