



SPONSOR: Rep. Q. Johnson & Sen. McDowell
Carson Ennis
Bolden Paradee
Jaques Sturgeon
Briggs King Lawson
Hensley Richardson

HOUSE OF REPRESENTATIVES
150th GENERAL ASSEMBLY

HOUSE BILL NO. 260

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2020; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AMENDING THE FISCAL YEAR 2020 APPROPRIATIONS ACT; AND AMENDING CERTAIN STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1 Section 1. Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed:

2	Account Code	Organization/Description	Amount	Amount
3				
4	(25-01-01)	County Seat Package	\$ 3,880,543	<u>\$ 3,880,543</u>
5				
6	(35-05-10)	Office of Director - Division of Public Health		
7		Delaware Adolescent Program, Inc. (DAPI)	\$ 885,080	<u>\$ 893,580</u>
8				
9	(35-05-30)	Emergency Medical Services		
10		Paramedic Program Operations	\$ 11,267,166	<u>\$ 12,387,266</u>

Account Code	Organization/Description	Amount	Amount
(35-14-01)	Services for Aging & Adults with Physical Disabilities - Senior Centers		
NEW CASTLE COUNTY			
Absalom Jones		\$ 205,375	\$ 205,375
Brandywine		\$ 246,850	\$ 246,850
Chesapeake & Delaware		\$ 154,564	\$ 154,564
Cornerstone		\$ 128,188	\$ 128,188
DeLaWarr		\$ 230,628	\$ 230,628
Howard Weston		\$ 433,422	\$ 433,422
Jewish Comm. Center		\$ 145,108	\$ 145,108
Mid-County		\$ 278,616	\$ 278,616
M.O.T.		\$ 274,131	\$ 274,131
New Castle		\$ 161,008	\$ 161,008
Newark		\$ 426,076	\$ 426,076
Oak Grove		\$ 220,826	\$ 220,826
Sellers		\$ 164,417	\$ 164,417
TOTAL		\$ 3,069,209	\$ 3,069,209
KENT COUNTY			
Frederica		\$ 188,255	\$ 188,255
Harrington		\$ 128,978	\$ 128,978
Harvest Years		\$ 113,037	\$ 113,037
Lillian Smith		\$ 76,237	\$ 76,237
Mamie Warren		\$ 182,681	\$ 182,681
Milford		\$ 204,822	\$ 204,822
Modern Maturity Center		\$ 502,721	\$ 502,721
TOTAL		\$ 1,396,731	\$ 1,396,731
SUSSEX COUNTY			
Bridgeville		\$ 153,893	\$ 153,893
Cape Henlopen		\$ 211,115	\$ 211,115
Coastal Leisure CHEER		\$ 126,006	\$ 126,006
Georgetown CHEER		\$ 118,818	\$ 118,818
Greenwood CHEER		\$ 127,024	\$ 127,024
Harbour Lights		\$ 209,354	\$ 209,354
Indian River		\$ 166,163	\$ 166,163
Laurel		\$ 247,692	\$ 247,692
Lewes		\$ 117,405	\$ 117,405
Long Neck Pelican Cove CHEER		\$ 156,134	\$ 156,134
Milton CHEER		\$ 126,056	\$ 126,056
Nanticoke		\$ 227,299	\$ 227,299
Roxana CHEER		\$ 129,278	\$ 129,278
TOTAL		\$ 2,116,237	\$ 2,116,237
CITY OF WILMINGTON			
Clarence Fraim		\$ 204,411	\$ 204,411
Claymore		\$ 237,036	\$ 237,036
Jimmy Jenkins		\$ 101,310	\$ 101,310
Los Abuelos		\$ 60,563	\$ 60,563
Peoples Settlement		\$ 95,849	\$ 95,849
Saint Anthony's		\$ 171,441	\$ 171,441
Saint Patrick's		\$ 175,262	\$ 175,262
Salvation Army		\$ 98,067	\$ 98,067
West Center City		\$ 103,585	\$ 103,585
Wilmington		\$ 191,157	\$ 191,157
TOTAL		\$ 1,438,681	\$ 1,438,681
TOTAL - Services for Aging & Adults with Physical Disabilities - Senior Centers		\$ 8,020,858	\$ 8,020,858

1	(45-01-01) Department of Safety and Homeland Security - Office of Secretary		
2	State Aid to Local Law Enforcement (SALLE)	\$ 330,480	\$ 330,480
3	Emergency Illegal Drug Enforcement (EIDE)	\$ 220,320	\$ 220,320
4	Local Police Coordination (PCC)	\$ 81,274	\$ 81,274
5	TOTAL - Department of Safety and Homeland Security - Office of Secretary	\$ 632,074	\$ 632,074
6			
7	TOTAL - Section 1	\$ 24,685,721	\$ 25,814,321
8			
9	Category/Description		
10	Section 2. Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed:		
11			
12	One-Times		
13	Adult Basic Education	\$ 40,000	\$ 40,000
14	Baynard Stadium - Park Office		\$ 250,000
15	Boys & Girls Club Food Program		\$ 88,000
16	Boys and Girls Club Feasibility Study	\$ 50,000	
17	Boys and Girls Club Summer Program at Pulaski School	\$ 50,000	
18	Brandywine State Park - Lovering Avenue Courts (40-03-02)	\$ 150,000	\$ 150,000
19	Breaking Barriers		\$ 100,000
20	City of Newark		\$ 400,000
21	City of Wilmington - Green Jobs Internship Program		\$ 150,000
22	City of Wilmington - Sellers Park	\$ 20,000	
23	Civil Indigent Services	\$ 60,000	
24	Fire Safety Program (75-03-01)	\$ 75,000	
25	Delaware Advance Scholarship Program (95-03-40)	\$ 40,000	
26	Delaware Center for Geographic Education		\$ 50,000
27	Delaware Native Species Commission (40-03-03)		\$ 22,100
28	Delaware Smoke Detector Fund (75-01-01)		\$ 75,000
29	Delaware Tennis Center		\$ 25,000
30	Delmarva Teen Challenge, Inc.	\$ 300,000	
31	DSAMH - Reentry (35-06-40)	\$ 150,000	
32	Governor's Advisory Council for Exceptional Citizens (77-01-01)		\$ 25,000
33	Kent County - Paramedics	\$ 300,000	
34	Latin American Community Center	\$ 100,000	
35	Labor Economic Education Empowerment Inc. (Pathways 2 Apprenticeship)		\$ 5,000
36	MERIT Scholarship (95-03-40)	\$ 10,000	
37	Mt. Joy Senior Center		\$ 5,000
38	New Castle County - Paramedics	\$ 600,000	
39	New Castle County Police		\$ 150,000
40	New Castle County Chamber of Commerce - Emerging Enterprise Center	\$ 400,000	
41	Peter Spencer Family Life Foundation	\$ 100,000	
42	Pulaski Community Programming		\$ 64,000
43	Sussex County - Paramedics	\$ 300,000	
44	Redding Consortium (10-02-11)		\$ 240,000
45	TOTAL - One-Times	\$ 2,745,000	\$ 1,839,100
46			
47	Aging		
48	Boys and Girls Club - Elder Swim	\$ 76,500	\$ 76,500
49	Bridgeville CHEER	\$ 3,794	
50	Bridgeville Senior Citizens Center - Homebound	\$ 4,774	\$ 4,774
51	Cape Henlopen Senior Center	\$ 10,000	\$ 10,000
52	Coastal Leisure CHEER - Homebound	\$ 3,550	
53	Delaware Senior Olympics	\$ 32,558	\$ 32,558
54	Generations Home Care - Geriatrics	\$ 149,328	\$ 149,328
55	Generations Home Care - Medical Transportation	\$ 20,074	\$ 20,074
56	Georgetown CHEER Senior Services - Homebound	\$ 7,222	\$ 7,222
57	Greenwood CHEER Senior Services - Homebound	\$ 7,222	\$ 7,222
58	Harbour Lights Senior Center	\$ 10,000	\$ 10,000

1	<u>Harrington Senior Center</u>		\$ 20,000
2	Harvest Years Senior Center - Shopping Program	\$ 11,506	\$ 11,506
3	<u>Indian River Senior Center</u>		\$ 5,000
4	Laurel CHEER - Homebound	\$ 3,794	\$ 3,794
5	Lewes Senior Center	\$ 10,000	\$ 10,000
6	Lillian Smith Senior Center	\$ 2,000	
7	Long Neck CHEER SR Services - Homebound	\$ 12,730	\$ 12,730
8	Meals on Wheels of Lewes and Rehoboth	\$ 68,262	\$ 68,262
9	Mid-County Senior Center	\$ 20,000	
10	Milton CHEER - Homebound	\$ 22,730	\$ 22,730
11	Ministry of Caring - Frances Norton Community Center	\$ 49,572	\$ 49,572
12	Modern Maturity Center	\$ 119,165	\$ 129,165
13	<u>Nanticoke Senior Center</u>		\$ 45,018
14	Nanticoke Senior Center - Physical Fitness	\$ 4,896	
15	Nanticoke Senior Center - Homebound	\$ 7,222	
16	Newark Senior Center - Homebound	\$ 17,730	\$ 17,730
17	<u>Ocean View CHEER Homebound Meal Program</u>		\$ 5,000
18	Roxana CHEER Senior Services - Homebound	\$ 12,730	\$ 12,730
19	St. Anthony's Community Center, Inc. - City Fare	\$ 67,500	\$ 67,500
20	St. Patrick's Center - Grocery Distribution	\$ 20,525	\$ 20,525
21	<u>Sussex County Senior Center - CHEER</u>		\$ 149,065
22	Sussex County Senior Services CHEER - Community Center	\$ 65,606	
23	Sussex County Senior Services CHEER - Fitness Program	\$ 13,342	
24	Sussex County Senior Services CHEER - Home Services	\$ 52,510	
25	Sussex County Senior Services CHEER - Mobile Mini Market	\$ 12,607	
26	<u>Wilmington Senior Center</u>		\$ 5,000
27	TOTAL - Aging	\$ 919,449	\$ 973,005
28			
29	Arts/Historical/Cultural/Tourism		
30	African American Heritage Center of Delaware	\$ 10,000	\$ 8,500
31	<u>Afro-American Historical Society of DE, Inc.</u>		\$ 5,000
32	Archaeological Society of Delaware, Inc.	\$ 8,000	\$ 8,000
33	August Quarterly Festival	\$ 12,000	\$ 12,000
34	Challenge Program	\$ 20,400	\$ 22,000
35	Chinese American Community Center	\$ 10,000	\$ 10,000
36	Christina Cultural Arts Center	\$ 25,000	
37	City of Delaware City - Delaware City Day Committee	\$ 33,000	\$ 35,000
38	City of Harrington - Parks Recreation Department	\$ 32,000	\$ 32,000
39	<u>Cityfest, Inc.</u>		\$ 5,000
40	Claymont Historical Society, Inc.	\$ 7,500	\$ 7,500
41	Claymont Renaissance Development Corporation	\$ 68,000	\$ 68,000
42	Delaware Academy of Science - Iron Hill	\$ 31,320	\$ 35,000
43	Delaware Afro-American Sports Hall of Fame	\$ 6,000	\$ 6,000
44	Delaware Agricultural Museum	\$ 37,210	\$ 75,010
45	<u>Delaware Botanic Gardens</u>		\$ 5,000
46	Delaware Center for Horticulture	\$ 28,519	\$ 35,275
47	Delaware Center for Inland Bays	\$ 19,900	
48	Delaware Children's Museum	\$ 76,000	\$ 80,000
49	Delaware College of Art and Design	\$ 4,896	\$ 10,000
50	Delaware Estuary	\$ 6,800	
51	Delaware First Media Corporation	\$ 110,000	\$ 150,000
52	Delaware Greenways, Inc.	\$ 31,620	\$ 31,620
53	Delaware Humanities Forum	\$ 40,392	\$ 40,392
54	Delaware Institute for the Arts in Education	\$ 111,700	\$ 120,000
55	Delaware Military Heritage and Education Foundation	\$ 18,360	\$ 25,000
56	Delaware Museum of Natural History	\$ 12,485	\$ 15,000
57	Delaware Nature Society, Inc.	\$ 151,000	\$ 155,000
58	Delaware Preservation Fund	\$ 11,600	\$ 10,000
59	Delaware Sports Commission, Inc.	\$ 20,000	\$ 30,000
60	Delaware Sports Museum	\$ 15,096	\$ 25,000

1	Delaware State Fair	\$ 121,614	\$ 150,000
2	Delaware State Police Museum, Inc.	\$ 22,032	\$ 35,000
3	<u>Delaware Zoological Society</u>		\$ 5,000
4	Delmarva Public Radio - Salisbury State University	\$ 5,508	\$ 8,000
5	Duck Creek Historical Society	\$ 9,670	\$ 30,000
6	<u>First State Squash, Inc.</u>		\$ 2,000
7	Fort Delaware Society	\$ 13,219	\$ 18,000
8	Fort Miles Historical Association	\$ 20,000	\$ 80,000
9	Friends of the African Union Church Cemetery	\$ 15,000	\$ 18,000
10	Friends of the Claymont Stone School	\$ 16,279	\$ 17,000
11	Friends of the Milford Museum	\$ 3,060	\$ 3,060
12	Friends Society of Wilmington Parks - Brandywine Park	\$ 19,951	\$ 22,000
13	Georgetown Historical Society	\$ 14,443	
14	Greater Harrington Historical Society	\$ 16,157	\$ 18,000
15	Historic Red Clay Valley, Inc.	\$ 17,748	\$ 25,000
16	Historical Society of Delaware	\$ 130,000	\$ 132,500
17	Inner City Cultural League	\$ 20,000	\$ 24,151
18	Juneteenth	\$ 15,000	\$ 24,000
19	Kalmar Nyckel Foundation		\$ 40,000
20	Kent County Tourism Corporation	\$ 12,000	\$ 15,000
21	Lewes Historical Society	\$ 35,000	\$ 40,000
22	Marine Education, Research and Rehabilitation	\$ 5,000	\$ 6,000
23	Milford Historical Society	\$ 4,162	\$ 6,000
24	<u>Milton Historical Society</u>		\$ 5,000
25	Nanticoke Indians Association	\$ 21,331	\$ 23,000
26	New Castle Historical Society	\$ 7,650	\$ 15,000
27	New Castle Separation Day	\$ 33,000	\$ 35,000
28	New Sweden Center - Kalmar Nyckel Museum Institute	\$ 8,935	\$ 10,000
29	Old Brandywine Village	\$ 17,136	\$ 20,000
30	Overfalls Foundation	\$ 4,703	\$ 5,000
31	<u>Preservation Delaware</u>		\$ 5,000
32	Quaker Hill Historic Preservation Foundation	\$ 5,000	\$ 5,000
33	Redding House Foundation	\$ 5,000	\$ 6,000
34	Rehoboth Beach Historical Society	\$ 11,000	\$ 20,000
35	Richard Allen Coalition	\$ 10,000	\$ 15,000
36	<u>Riverview Cemetery</u>		\$ 100,000
37	Seaford Historical Society, Inc. - Seaford Museum	\$ 6,960	\$ 8,960
38	Sister Cities of Wilmington	\$ 7,099	\$ 8,000
39	St. Anthony's Italian Festival	\$ 20,000	
40	Sussex County Return Day, Inc.	\$ 10,853	\$ 11,000
41	WHYY	\$ 175,000	\$ 175,000
42	<u>Wilmington Drama League</u>		\$ 5,000
43	TOTAL - Arts/Historical/Cultural/Tourism	<u>\$ 1,818,308</u>	<u>\$ 2,251,968</u>
44			
45	Disabled/Health/Labor		
46	321 Foundation	\$ 15,000	\$ 15,000
47	Adult Special Education Program, Inc.	\$ 48,960	\$ 48,960
48	AIDS Delaware	\$ 65,000	\$ 65,000
49	Alzheimer's Association - Delaware Chapter	\$ 26,157	\$ 30,000
50	American Lung Association	\$ 12,000	\$ 15,500
51	ARC of Delaware	\$ 12,730	\$ 12,730
52	Autism Delaware	\$ 10,100	\$ 15,100
53	Best Buddies	\$ 55,000	\$ 55,000
54	Blindsight Delaware	\$ 57,283	\$ 57,283
55	Brain Injury Association of Delaware, Inc.	\$ 11,995	\$ 15,000
56	Cancer Care Connection	\$ 5,100	\$ 5,100
57	Cancer Support Community	\$ 12,118	\$ 12,118
58	Center for Therapeutic and Educational Riding	\$ 16,034	\$ 25,000
59	Children & Families First - Resource Mothers	\$ 47,400	
60	Children's Beach House	\$ 52,100	\$ 57,310

1	<u>Collaborative Effort to Reinforce Transition Success, Inc.</u>		\$	5,000
2	<u>Community Integrated Services</u>		\$	5,000
3	Delaware Association for Blind Athletes	\$	7,466	\$ 7,466
4	Delaware Breast Cancer Coalition	\$	36,000	\$ 40,000
5	Delaware Care Plan	\$	5,630	\$ 6,193
6	Delaware Elwyn, Inc.	\$	75,000	\$ 75,000
7	Delaware Hospice, Inc.	\$	177,358	\$ 200,000
8	Delaware Organ and Tissue Program	\$	7,300	
9	DFRC, Inc.	\$	23,097	\$ 25,407
10	Down Syndrome Association of Delaware	\$	55,000	\$ 50,000
11	Easter Seals - Delaware & Maryland Eastern Shore	\$	180,000	\$ 198,000
12	Epilepsy Foundation of Delaware	\$	39,168	\$ 45,347
13	Exceptional Care for Children	\$	51,000	\$ 58,000
14	Gift of Life Donor Program	\$	36,800	\$ 40,000
15	Goodwill of Delaware	\$	15,300	\$ 15,300
16	Greater Philadelphia Chapter of the ALS Association	\$	47,875	\$ 47,875
17	Healthy Foods for Healthy Kids, Inc.	\$	5,000	\$ 7,000
18	Independent Resources, Inc.	\$	7,294	\$ 10,000
19	Jay's House			\$ 5,000
20	Jobs for Delaware Graduates	\$	1,395,197	\$ 1,395,197
21	Kalmar Nyekel Foundation	\$	30,000	
22	Kent-Sussex Industries	\$	80,050	\$ 90,000
23	Krysti Bingham Cerebral Palsy Foundation	\$	3,000	\$ 3,500
24	La Red Health Center	\$	21,680	\$ 40,000
25	<u>Make-A-Wish Philadelphia, Delaware & Susquehanna Valley</u>			\$ 60,000
26	Mancus Foundation	\$	36,720	\$ 36,720
27	March of Dimes Foundation Delaware Chapter	\$	30,000	
28	Mary Campbell Center	\$	247,500	\$ 277,500
29	Mental Health Association in Delaware	\$	35,000	\$ 35,000
30	Ministry of Caring - Dental Office	\$	8,078	\$ 8,078
31	National Alliance for the Mentally Ill - NAMI-DE	\$	99,000	\$ 100,000
32	One Village Alliance, Inc.	\$	12,589	
33	Paralyzed Veterans of America - Colonial Chapter	\$	40,000	\$ 44,000
34	Parent Information Center of Delaware	\$	8,201	\$ 8,201
35	Planned Parenthood of DE	\$	30,600	\$ 30,600
36	Poison Control Center - Children's Hospital of Philadelphia	\$	136,620	\$ 136,620
37	Ronald McDonald House of Delaware	\$	34,027	\$ 37,000
38	Southbridge Medical Advisory Council - HJCC	\$	112,118	\$ 112,118
39	Special Olympics Delaware	\$	70,000	\$ 70,000
40	<u>St. John's Community Services</u>			\$ 5,000
41	Tova Health	\$	269,500	\$ 280,280
42	VSA Arts of Delaware	\$	857	\$ 10,000
43	Westside Health, Inc. - Dental Health	\$	8,323	\$ 10,000
44	Westside Health, Inc. - Family Medical	\$	58,957	\$ 58,957
45	Westside Health, Inc. - Mobile Medical Unit	\$	13,220	\$ 13,220
46	Yes U Can Corporation	\$	10,000	\$ 10,000
47	TOTAL - Disabled/Health/Labor	\$	4,007,502	\$ 4,141,680
48				
49	Family and Youth Services			
50				
51	Residential Treatment			
52	Shepherd Place	\$	38,923	\$ 42,815
53				
54	Other			
55	Big Brothers/Big Sisters of Delaware	\$	66,000	\$ 66,000
56	Boys & Girls Clubs	\$	578,183	\$ 1,021,667
57	Boys & Girls Clubs - Expanded Statewide Teen Program	\$	7,466	
58	Boys & Girls Clubs - Building Safer Communities I	\$	243,209	
59	Boys & Girls Clubs - Building Safer Communities II	\$	10,649	
60	Boys & Girls Clubs - Smart Moves	\$	182,160	

1	Breaking Barriers	\$	15,000	
2	Camp Barnes, Inc.	\$	44,246	\$ 44,246
3	Cathedral Choir School of Delaware	\$	10,000	\$ 10,000
4	<u>Catholic Charities</u>			\$ 116,996
5	Catholic Charities—Casa San Francisco	\$	68,158	
6	Catholic Charities—Home of Divine Providence—Bayard House	\$	48,838	
7	<u>Central Baptist Community Development Corporation</u>			\$ 5,000
8	Child, Inc.	\$	177,300	\$ 235,030
9	<u>Child, Inc. Parents Anonymous</u>			\$ 27,000
10	Children & Families First	\$	540,641	\$ 763,073
11	Children and Families First—Family & Workplace Connection	\$	175,032	
12	Comeback Athletes Assistance Network, Inc.	\$	20,000	\$ 15,000
13	Communities in School	\$	205,790	\$ 205,790
14	<u>Connecting Generations</u>			\$ 363,229
15	Connecting Generations—Central Office	\$	30,600	
16	Connecting Generations—Seasons of Respect	\$	96,329	
17	Connecting Generations—Creative Mentoring	\$	236,300	
18	City of Delaware City—Delaware City Youth Center	\$	40,000	
19	<u>Delaware Association for the Education of Young Children</u>			\$ 5,000
20	Delaware Council on Economic Education	\$	50,000	\$ 55,000
21	Delaware Ecumenical Council on Children & Families	\$	50,000	\$ 50,000
22	Delaware Financial Literacy Institute	\$	10,000	\$ 10,000
23	Delaware Futures, Inc.	\$	47,198	\$ 47,198
24	Delaware Guidance Services for Children & Youth	\$	261,977	\$ 261,977
25	Delaware Law Related Education Center	\$	15,300	\$ 25,000
26	<u>Delaware Multicultural and Civic Organization</u>			\$ 10,000
27	Delaware Teen Court	\$	7,711	
28	Delaware Volunteer Legal Services	\$	82,112	\$ 90,323
29	Delaware Wrestling Alliance, Inc.	\$	30,000	\$ 30,000
30	Diamond State Classic - IAABO	\$	17,870	\$ 17,870
31	<u>Diamond State CLT, Inc.</u>			\$ 5,000
32	Duffy's Hope	\$	85,000	\$ 85,000
33	Elizabeth W. Murphy School, Inc.	\$	14,443	\$ 45,000
34	Family Counseling Center of St. Paul's	\$	12,000	\$ 12,000
35	<u>Family Promise of Northern New Castle County, Inc.</u>			\$ 5,000
36	Fleece for Keeps, Inc.	\$	3,000	\$ 3,000
37	Girl Scouts of the Chesapeake Bay, Inc.	\$	87,811	\$ 87,811
38	<u>Girls, Inc.</u>			\$ 210,498
39	Girls, Inc.—Right Steps/Build It/SMART	\$	35,496	
40	Girls, Inc.—Project Pride	\$	30,000	
41	Girls, Inc.—Youth Development Center	\$	131,458	
42	Girls, Inc.—Friendly PEERSuasion	\$	13,544	
43	Hugh O'Brian Youth Foundation of Delaware	\$	3,000	\$ 3,300
44	Jewish Family Service of Delaware	\$	74,000	\$ 74,000
45	Kind to Kids <u>Foundation</u>	\$	17,500	\$ 20,000
46	Lenape Indian Tribe of Delaware	\$	9,914	\$ 12,000
47	<u>Lutheran Community Services, Inc.</u>			\$ 17,118
48	Lutheran Community Services, Inc.—Emergency Assistance	\$	12,118	
49	Lutheran Community Services, Inc.—Life Food Pantries	\$	4,162	
50	<u>Metropolitan Wilmington Urban League (formerly Achievement Matters)</u>			\$ 110,500
51	<u>Music School of Delaware</u>			\$ 5,000
52	New Hope Recreation and Development Center	\$	19,993	\$ 13,300
53	Parents Anonymous of Delaware	\$	30,000	
54	<u>Peace by Piece, Inc.</u>			\$ 150,000
55	Peoples Place II	\$	201,538	\$ 241,538
56	<u>Peter Spencer Family Life Foundation</u>			\$ 100,000
57	<u>Plastic Free Delaware</u>			\$ 5,000
58	Police Athletic League of Delaware	\$	183,600	\$ 183,600
59	Police Athletic League of Wilmington	\$	153,269	\$ 153,269
60	Prevent Child Abuse Delaware	\$	42,350	\$ 42,350

1	Safe Kids Delaware	\$ 8,201	\$ 12,000
2	SmartDrive Foundation	\$ 5,000	\$ 5,000
3	Survivors of Abuse in Recovery, Inc.	\$ 37,014	\$ 50,000
4	United Cerebral Palsy of Delaware, Inc.	\$ 77,479	\$ 80,000
5	Urban Youth Golf Program Association	\$ 55,570	\$ 55,570
6	<u>Wilmington HOPE Commission</u>		\$ 5,000
7	YMCA of Delaware	\$ 106,935	\$ 125,000
8	Youth Empowered to Strive and Succeed, Inc.	\$ 100,000	
9	TOTAL - Family and Youth Services	\$ 4,961,387	\$ 5,435,068
10			
11	<u>Alcohol/Drug Abuse Substance Abuse</u>		
12	1212 Corporation	\$ 40,000	\$ 50,000
13	Addictions Coalition of Delaware, Inc.	\$ 53,720	\$ 60,000
14	atTack addiction	\$ 10,000	\$ 100,000
15	Brandywine Counseling, Inc.	\$ 20,504	\$ 25,000
16	Catholic Charities - Substance Abuse & Outpatient Services	\$ 88,250	\$ 95,000
17	City of Dover Police Department - Substance Abuse	\$ 28,030	\$ 40,000
18	Delaware Association for Children of Alcoholics	\$ 50,000	\$ 55,000
19	<u>Delmarva Adult & Teen Challenge, Inc. - Home of Hope</u>		\$ 400,000
20	<u>Hope Street DE</u>		\$ 5,000
21	House of Pride	\$ 13,000	\$ 20,000
22	Kent/Sussex County Counseling Services	\$ 15,000	
23	Limen House	\$ 52,510	\$ 53,000
24	Martin Luther King Center	\$ 115,500	\$ 135,500
25	Open Door, Inc. Holcomb Associates	\$ 80,000	\$ 100,000
26	People's Settlement Association	\$ 38,000	\$ 39,520
27	<u>Triad Ministry, Inc.</u>		\$ 10,000
28	TOTAL - Alcohol/Drug Abuse Substance Abuse	\$ 604,514	\$ 1,188,020
29			
30	<u>Neighborhood/Community Services</u>		
31	2Fish Home Renovations	\$ 15,000	\$ 15,000
32	Achievement Matters Campaign	\$ 110,500	
33	American Red Cross - Emergency Response and Readiness	\$ 75,632	\$ 80,000
34	Bellevue Community Center	\$ 224,400	\$ 250,000
35	Bernard and Ruth Siegel Jewish Community Center	\$ 15,130	\$ 16,130
36	Better Homes of Seaford, Inc.	\$ 23,460	\$ 25,000
37	Brandywine Community Resource Council	\$ 465,860	\$ 480,000
38	<u>Brandywine Valley SPCA</u>		\$ 5,000
39	Camp Rehoboth	\$ 25,000	\$ 30,000
40	Central Delaware Habitat for Humanity	\$ 5,000	\$ 7,500
41	Civil Air Patrol - Cadet Program	\$ 12,340	\$ 15,000
42	Community Design Center	\$ 30,000	\$ 30,000
43	Community Legal Aid Society	\$ 225,000	\$ 275,000
44	Contactlifeline	\$ 98,020	\$ 100,000
45	Cornerstone - West Community Development Corporation	\$ 4,380	\$ 5,000
46	CSO, Inc.	\$ 30,000	\$ 35,000
47	Delaware Aerospace Education Foundation	\$ 80,464	\$ 85,000
48	Delaware Center for Justice	\$ 13,870	\$ 20,000
49	Delaware Coalition Against Domestic Violence	\$ 5,000	\$ 15,000
50	Delaware Community Reinvestment Action Council, Inc.	\$ 5,000	\$ 10,000
51	Delaware Crime Stoppers	\$ 105,000	\$ 205,000
52	Delaware Hispanic Commission	\$ 50,000	\$ 50,000
53	Delaware Manufactured Homeowners Association	\$ 4,400	\$ 4,500
54	Delaware Mentor Program	\$ 19,270	\$ 25,000
55	Delaware Rural Water Association	\$ 15,700	\$ 17,270
56	Delaware Safety Council, Inc.	\$ 39,980	\$ 44,000
57	<u>Delaware Society for the Prevention of Cruelty to Animals</u>		\$ 5,000
58	Delmarva Clergy In Action	\$ 7,140	\$ 7,140
59	Dover Interfaith Housing	\$ 15,000	\$ 18,000
60	Faithful Friends	\$ 30,000	\$ 90,000

1	First State Community Action	\$ 80,000	\$ 90,000
2	<u>Food Bank of DE</u>		\$ 206,000
3	Gateway House	\$ 5,100	\$ 6,000
4	Gumboro Community Center	\$ 17,000	\$ 35,000
5	Hilltop Lutheran Neighborhood Center	\$ 119,340	\$ 150,000
6	Hoekessin Community Center	\$ 92,820	
7	Home of the Brave Foundation	\$ 10,000	\$ 10,000
8	Homeward Bound, Inc.	\$ 100,000	\$ 100,000
9	Hope Dining Room	\$ 5,000	\$ 5,000
10	Housing Alliance Delaware	\$ 48,800	\$ 50,000
11	Housing Opportunity of Northern Delaware, Inc.	\$ 18,770	\$ 25,000
12	Immanuel Shelter, Inc.	\$ 5,000	\$ 6,000
13	Ingleside Homes, Inc. Senior Services	\$ 51,100	\$ 56,100
14	Junior Achievement of Delaware	\$ 103,138	\$ 103,138
15	Junior League of Wilmington	\$ 5,100	\$ 5,100
16	Kappa Mainstream Leadership	\$ 25,500	\$ 29,000
17	Kingswood Community Center	\$ 12,950	\$ 60,000
18	La Esperanza Center	\$ 50,000	\$ 40,000
19	Latin American Community Center	\$ 150,000	\$ 165,000
20	<u>Leadership Delaware, Inc.</u>		\$ 5,000
21	Leading Youth Through Empowerment	\$ 5,000	\$ 5,500
22	<u>Legal Services Corporation of Delaware, Inc.</u>		\$ 5,000
23	Literacy Volunteers of America - Northern Delaware	\$ 5,200	\$ 10,000
24	Methodist Action Program	\$ 38,300	\$ 40,000
25	Milford Housing Development Corporation	\$ 76,900	\$ 76,900
26	<u>Ministry of Caring</u>		\$ 554,000
27	Ministry of Caring - Emmanuel Dining Room	\$ 123,260	
28	Ministry of Caring - House of Joseph I	\$ 49,560	
29	Ministry of Caring - House of Joseph II	\$ 38,880	
30	Ministry of Caring - Job Placement	\$ 33,400	
31	Ministry of Caring - Mary Mother of Hope House I	\$ 82,000	
32	Ministry of Caring - Mary Mother of Hope Houses II & III	\$ 80,800	
33	Nanticoke River Watershed Conservancy	\$ 5,000	\$ 10,000
34	National Council on Agricultural Life and Labor Research Fund, Inc.	\$ 44,720	\$ 50,000
35	Nehemiah Gateway Community Development Corporation	\$ 50,000	\$ 55,000
36	Neighborhood House	\$ 82,200	\$ 132,200
37	Neighborhood House - Southern New Castle County	\$ 67,400	\$ 60,000
38	New Knollwood Community Center	\$ 75,000	\$ 75,000
39	Pet-Assisted Visitation Volunteer Services, Inc.	\$ 5,000	\$ 10,000
40	People to People International	\$ 4,800	
41	prAmere Events, Inc.	\$ 1,000	\$ 2,000
42	Project New Start	\$ 10,000	\$ 15,000
43	Project Reach Out	\$ 5,900	\$ 7,000
44	Read Aloud Delaware	\$ 219,550	\$ 220,000
45	Reading Assist Institute	\$ 330,000	\$ 360,000
46	Richardson Park Community Action	\$ 34,000	\$ 34,200
47	Rosehill Community Center	\$ 240,640	\$ 255,320
48	Salvation Army - Statewide Crisis Alleviation	\$ 161,660	\$ 171,000
49	Service Corps of Retired Executives	\$ 14,800	\$ 16,280
50	Slaughter Neck Community Action Committee	\$ 40,000	\$ 45,000
51	Sojourners Place	\$ 5,000	\$ 10,000
52	Southern Delaware Horse Retirement	\$ 3,000	\$ 4,000
53	STEHM, Inc.	\$ 34,000	\$ 38,000
54	Sussex Community Crisis Housing Services	\$ 26,200	\$ 30,000
55	<u>Sussex County Habitat for Humanity</u>		\$ 5,000
56	<u>The Delmarva Community Wellnet Foundation</u>		\$ 5,000
57	Tri-State Bird Rescue & Research	\$ 42,800	\$ 47,000
58	Urban Promise Wilmington	\$ 5,000	\$ 15,000
59	USO Delaware, Inc.	\$ 40,000	\$ 45,000
60	Victims' Voices Heard, Inc.	\$ 25,000	\$ 35,000

1	Way Home		\$	33,200	\$	45,000
2	Warriors Helping Warriors		\$	5,000	\$	10,000
3	West End Neighborhood House		\$	66,080	\$	125,000
4	West Side New Beginnings		\$	3,000	\$	3,000
5	World Trade Center		\$	100,000		
6	Y Innovations, Inc.				\$	5,000
7	YWCA Delaware				\$	380,000
8	YWCA Delaware - Sexual Abuse Response Center		\$	20,000		
9	YWCA of Delaware - Building Bridges		\$	347,170		
10	TOTAL - Neighborhood/Community Services		\$	<u>5,330,584</u>	\$	<u>6,122,278</u>
11						
12	TOTAL – Section 2		\$	<u>20,386,744</u>	\$	<u>21,951,119</u>
13						

14 Section 3. (a) There is appropriated to the listed fire companies the following sums to be used for the
15 prevention and extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

16
17 **New Castle County**

18	Aetna Hose, Hook and Ladder Co.	Newark	\$	26,787	\$	27,858
19	Belvedere Volunteer Fire Co.	Belvedere	\$	26,787	\$	27,858
20	Brandywine Hundred Fire Co. No. 1	Bellefonte	\$	26,787	\$	27,858
21	Christiana Fire Co.	Christiana	\$	26,787	\$	27,858
22	Claymont Fire Co.	Claymont	\$	26,787	\$	27,858
23	Cranston Heights Fire Co.	Cranston Heights	\$	26,787	\$	27,858
24	Delaware City Fire Co.	Delaware City	\$	26,787	\$	27,858
25	Elsmere Fire Co.	Elsmere	\$	26,787	\$	27,858
26	Five Points Fire Co. No. 1	Richardson Park	\$	26,787	\$	27,858
27	Goodwill Fire Co. No. 1	New Castle	\$	26,787	\$	27,858
28	Hockessin Fire Co.	Hockessin	\$	26,787	\$	27,858
29	Holloway Terrace Fire Co.	Holloway Terrace	\$	26,787	\$	27,858
30	Mill Creek Fire Co.	Marshallton	\$	26,787	\$	27,858
31	Minquadale Fire Co.	Minquadale	\$	26,787	\$	27,858
32	Minquas Fire Co. No. 1	Newport	\$	26,787	\$	27,858
33	Odessa Fire Co., Inc.	Odessa	\$	26,787	\$	27,858
34	Port Penn Volunteer Fire Co., Inc.	Port Penn	\$	26,787	\$	27,858
35	Talleyville Fire Co., Inc.	Talleyville	\$	26,787	\$	27,858
36	Townsend Fire Co., Inc.	Townsend	\$	26,787	\$	27,858
37	Volunteer Hose Co., Inc.	Middletown	\$	26,787	\$	27,858
38	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	\$	26,787	\$	27,858
39						

40 **Kent County**

41	Bowers Volunteer Fire Co., Inc.	Bowers	\$	26,787	\$	27,858
42	Camden-Wyoming Fire Co.	Camden	\$	26,787	\$	27,858
43	Carlisle Fire Co.	Milford	\$	26,787	\$	27,858
44	Cheswold Volunteer Fire Co.	Cheswold	\$	26,787	\$	27,858
45	Citizens Hose Co. No. 1, Inc.	Smyrna	\$	26,787	\$	27,858
46	Clayton Fire Co.	Clayton	\$	26,787	\$	27,858
47	Dover Fire Dept.	Dover	\$	26,787	\$	27,858
48	Farmington Volunteer Fire Co.	Farmington	\$	26,787	\$	27,858
49	Felton Community Fire Co.	Felton	\$	26,787	\$	27,858
50	Frederica Volunteer Fire Co.	Frederica	\$	26,787	\$	27,858
51	Harrington Fire Co.	Harrington	\$	26,787	\$	27,858
52	Hartly Volunteer Fire Co.	Hartly	\$	26,787	\$	27,858
53	Houston Volunteer Fire Co.	Houston	\$	26,787	\$	27,858
54	Leipsic Volunteer Fire Co.	Leipsic	\$	26,787	\$	27,858
55	Little Creek Volunteer Fire Co.	Little Creek	\$	26,787	\$	27,858
56	Magnolia Volunteer Fire Co.	Magnolia	\$	26,787	\$	27,858
57	Marydel Volunteer Fire Co., Inc.	Marydel	\$	26,787	\$	27,858
58	South Bowers Fire Co.	South Bowers	\$	26,787	\$	27,858

1	Sussex County			
2	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 26,787	\$ 27,858
3	Blades Volunteer Fire Co., Inc.	Blades	\$ 26,787	\$ 27,858
4	Bridgeville Volunteer Fire Co.	Bridgeville	\$ 26,787	\$ 27,858
5	Dagsboro Volunteer Fire Co.	Dagsboro	\$ 26,787	\$ 27,858
6	Delmar Fire Dept.	Delmar	\$ 26,787	\$ 27,858
7	Ellendale Volunteer Fire Co.	Ellendale	\$ 26,787	\$ 27,858
8	Frankford Volunteer Fire Co.	Frankford	\$ 26,787	\$ 27,858
9	Georgetown Fire Co., Inc.	Georgetown	\$ 26,787	\$ 27,858
10	Greenwood Volunteer Fire Co.	Greenwood	\$ 26,787	\$ 27,858
11	Gumboro Volunteer Fire Co., Inc.	Gumboro	\$ 26,787	\$ 27,858
12	Indian River Volunteer Fire Co.	Indian River	\$ 26,787	\$ 27,858
13	Laurel Fire Dept., Inc.	Laurel	\$ 26,787	\$ 27,858
14	Lewes Fire Dept., Inc.	Lewes	\$ 26,787	\$ 27,858
15	Millsboro Fire Co.	Millsboro	\$ 26,787	\$ 27,858
16	Millville Volunteer Fire Co.	Millville	\$ 26,787	\$ 27,858
17	Milton Volunteer Fire Co.	Milton	\$ 26,787	\$ 27,858
18	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 26,787	\$ 27,858
19	Roxana Volunteer Fire Co.	Roxana	\$ 26,787	\$ 27,858
20	Seaford Volunteer Fire Dept., Inc.	Seaford	\$ 26,787	\$ 27,858
21	Selbyville Volunteer Fire Co., Inc.	Selbyville	\$ 26,787	\$ 27,858
22	Slaughter Beach Memorial Fire Co.	Slaughter Beach	\$ 26,787	\$ 27,858
23				
24	TOTAL		\$ 1,607,220	\$ 1,671,480

25
26 (b) There is appropriated to the listed fire companies the following sums to be used for the maintenance and
27 operation of ambulances in the public service:
28

29	New Castle County			
30	Aetna Hose, Hook and Ladder Co.	Newark	\$ 4,536	\$ 4,717
31	Belvedere Volunteer Fire Co.	Belvedere	\$ 4,536	\$ 4,717
32	Brandywine Hundred Fire Co., No. 1	Bellefonte	\$ 4,536	\$ 4,717
33	Christiana Fire Co.	Christiana	\$ 4,536	\$ 4,717
34	Claymont Fire Co.	Claymont	\$ 4,536	\$ 4,717
35	Cranston Heights Fire Co.	Cranston Heights	\$ 4,536	\$ 4,717
36	Delaware City Fire Co.	Delaware City	\$ 4,536	\$ 4,717
37	Elsmere Fire Co.	Elsmere	\$ 4,536	\$ 4,717
38	Five Points Fire Co. No. 1	Richardson Park	\$ 4,536	\$ 4,717
39	Goodwill Fire Co. No. 1	New Castle	\$ 4,536	\$ 4,717
40	Hockessin Fire Co.	Hockessin	\$ 4,536	\$ 4,717
41	Holloway Terrace Fire Co.	Holloway Terrace	\$ 4,536	\$ 4,717
42	Mill Creek Fire Co.	Marshallton	\$ 4,536	\$ 4,717
43	Minquadale Fire Co.	Minquadale	\$ 4,536	\$ 4,717
44	Minquas Fire Co. No. 1	Newport	\$ 4,536	\$ 4,717
45	Odessa Fire Co., Inc.	Odessa	\$ 4,536	\$ 4,717
46	Port Penn Volunteer Fire Co.	Port Penn	\$ 4,536	\$ 4,717
47	Talleyville Fire Co., Inc.	Talleyville	\$ 4,536	\$ 4,717
48	Townsend Fire Co., Inc.	Townsend	\$ 4,536	\$ 4,717
49	Volunteer Hose Co., Inc.	Middletown	\$ 4,536	\$ 4,717
50	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	\$ 4,536	\$ 4,717

1	Kent County			
2	Bowers Volunteer Fire Co., Inc.	Bowers	\$ 4,536	\$ 4,717
3	Camden-Wyoming Fire Co.	Camden	\$ 4,536	\$ 4,717
4	Carlisle Fire Co.	Milford	\$ 4,536	\$ 4,717
5	Cheswold Volunteer Fire Co.	Cheswold	\$ 4,536	\$ 4,717
6	Felton Community Fire Co.	Felton	\$ 4,536	\$ 4,717
7	Frederica Volunteer Fire Co.	Frederica	\$ 4,536	\$ 4,717
8	Harrington Fire Co.	Harrington	\$ 4,536	\$ 4,717
9	Hartly Volunteer Fire Co., Inc.	Hartly	\$ 4,536	\$ 4,717
10	Houston Volunteer Fire Co., Inc.	Houston	\$ 4,536	\$ 4,717
11	Leipsic Volunteer Fire Co.	Leipsic	\$ 4,536	\$ 4,717
12	Magnolia Volunteer Fire Co.	Magnolia	\$ 4,536	\$ 4,717
13	Marydel Volunteer Fire Co., Inc.	Marydel	\$ 4,536	\$ 4,717
14				
15	Sussex County			
16	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 4,536	\$ 4,717
17	Blades Volunteer Fire Co., Inc.	Blades	\$ 4,536	\$ 4,717
18	Bridgeville Volunteer Fire Co.	Bridgeville	\$ 4,536	\$ 4,717
19	Dagsboro Volunteer Fire Co.	Dagsboro	\$ 4,536	\$ 4,717
20	Delmar Fire Dept.	Delmar	\$ 4,536	\$ 4,717
21	Ellendale Volunteer Fire Co.	Ellendale	\$ 4,536	\$ 4,717
22	Frankford Volunteer Fire Co. No. 1	Frankford	\$ 4,536	\$ 4,717
23	Greenwood Volunteer Fire Co.	Greenwood	\$ 4,536	\$ 4,717
24	Gumboro Volunteer Fire Co., Inc.	Gumboro	\$ 4,536	\$ 4,717
25	Laurel Fire Dept., Inc.	Laurel	\$ 4,536	\$ 4,717
26	Lewes Fire Dept., Inc.	Lewes	\$ 4,536	\$ 4,717
27	Millsboro Fire Co.	Millsboro	\$ 4,536	\$ 4,717
28	Millville Volunteer Fire Co., Inc.	Millville	\$ 4,536	\$ 4,717
29	Milton Volunteer Fire Co.	Milton	\$ 4,536	\$ 4,717
30	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	\$ 4,536	\$ 4,717
31	Roxana Volunteer Fire Co.	Roxana	\$ 4,536	\$ 4,717
32	Seaford Volunteer Fire Co., Inc.	Seaford	\$ 4,536	\$ 4,717
33	Selbyville Volunteer Fire Co., Inc.	Selbyville	\$ 4,536	\$ 4,717
34	Slaughter Beach Memorial Fire Co.	Slaughter Beach	\$ 4,536	\$ 4,717
35				
36	TOTAL		\$ 235,872	\$ 245,284
37				
38	(c) There is appropriated to the listed fire companies the following sums to be used for the maintenance and			
39	operation of rescue trucks in the public service:			
40				
41	New Castle County			
42	Aetna Hose, Hook and Ladder Co.	Newark	\$ 4,536	\$ 4,717
43	Belvedere Volunteer Fire Co.	Wilmington	\$ 4,536	\$ 4,717
44	Brandywine Hundred Fire Co. No. 1	Bellefonte	\$ 4,536	\$ 4,717
45	Christiana Fire Co.	Christiana	\$ 4,536	\$ 4,717
46	Claymont Fire Co.	Claymont	\$ 4,536	\$ 4,717
47	Cranston Heights Fire Co.	Cranston Heights	\$ 4,536	\$ 4,717
48	Delaware City Fire Co.	Delaware City	\$ 4,536	\$ 4,717
49	Elsmere Fire Co.	Elsmere	\$ 4,536	\$ 4,717
50	Five Points Fire Co. No. 1	Richardson Park	\$ 4,536	\$ 4,717
51	Goodwill Fire Co. No. 1	New Castle	\$ 4,536	\$ 4,717
52	Hockessin Fire Co.	Hockessin	\$ 4,536	\$ 4,717
53	Holloway Terrace Fire Co.	Holloway Terrace	\$ 4,536	\$ 4,717
54	Mill Creek Fire Co.	Marshallton	\$ 4,536	\$ 4,717
55	Minquadale Fire Co.	Minquadale	\$ 4,536	\$ 4,717
56	Minquas Fire Co. No. 1	Newport	\$ 4,536	\$ 4,717
57	Odessa Fire Co., Inc.	Odessa	\$ 4,536	\$ 4,717
58	Port Penn Volunteer Fire Co., Inc.	Port Penn	\$ 4,536	\$ 4,717
59	Talleyville Fire Co., Inc.	Talleyville	\$ 4,536	\$ 4,717
60	Townsend Fire Co., Inc.	Townsend	\$ 4,536	\$ 4,717
61	Volunteer Hose Co., Inc.	Middletown	\$ 4,536	\$ 4,717
62	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	\$ 4,536	\$ 4,717

1	Kent County			
2	Bowers Volunteer Fire Co., Inc.	Bowers	\$ 4,536	\$ 4,717
3	Camden-Wyoming Fire Co.	Camden	\$ 4,536	\$ 4,717
4	Carlisle Fire Co.	Milford	\$ 4,536	\$ 4,717
5	Cheswold Volunteer Fire Co.	Cheswold	\$ 4,536	\$ 4,717
6	Citizens Hose Co. No. 1, Inc.	Smyrna	\$ 4,536	\$ 4,717
7	Clayton Fire Co.	Clayton	\$ 4,536	\$ 4,717
8	Dover Fire Dept.	Dover	\$ 4,536	\$ 4,717
9	Ellendale Volunteer Fire Co.	Ellendale	\$ 4,536	\$ 4,717
10	Farmington Volunteer Fire Co.	Farmington	\$ 4,536	\$ 4,717
11	Felton Community Fire Co.	Felton	\$ 4,536	\$ 4,717
12	Frederica Volunteer Fire Co.	Frederica	\$ 4,536	\$ 4,717
13	Harrington Fire Co.	Harrington	\$ 4,536	\$ 4,717
14	Hartly Volunteer Fire Co., Inc.	Hartly	\$ 4,536	\$ 4,717
15	Houston Volunteer Fire Co.	Houston	\$ 4,536	\$ 4,717
16	Leipsic Volunteer Fire Co.	Leipsic	\$ 4,536	\$ 4,717
17	Little Creek Volunteer Fire Co.	Little Creek	\$ 4,536	\$ 4,717
18	Magnolia Volunteer Fire Co.	Magnolia	\$ 4,536	\$ 4,717
19	Marydel Volunteer Fire Co.	Marydel	\$ 4,536	\$ 4,717
20	South Bowers Fire Co.	South Bowers	\$ 4,536	\$ 4,717
21				
22	Sussex County			
23	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 4,536	\$ 4,717
24	Blades Volunteer Fire Co.	Blades	\$ 4,536	\$ 4,717
25	Bridgeville Volunteer Fire Co.	Bridgeville	\$ 4,536	\$ 4,717
26	Dagsboro Volunteer Fire Co.	Dagsboro	\$ 4,536	\$ 4,717
27	Delmar Fire Dept.	Delmar	\$ 4,536	\$ 4,717
28	Frankford Volunteer Fire Co. No. 1	Frankford	\$ 4,536	\$ 4,717
29	Georgetown Fire Co.	Georgetown	\$ 4,536	\$ 4,717
30	Greenwood Fire Co. No. 1	Greenwood	\$ 4,536	\$ 4,717
31	Gumboro Volunteer Fire Co., Inc.	Gumboro	\$ 4,536	\$ 4,717
32	Indian River Volunteer Fire Co.	Indian River	\$ 4,536	\$ 4,717
33	Laurel Fire Dept., Inc.	Laurel	\$ 4,536	\$ 4,717
34	Lewes Fire Dept., Inc.	Lewes	\$ 4,536	\$ 4,717
35	Millsboro Fire Co.	Millsboro	\$ 4,536	\$ 4,717
36	Millville Volunteer Fire Co., Inc.	Millville	\$ 4,536	\$ 4,717
37	Milton Volunteer Fire Co.	Milton	\$ 4,536	\$ 4,717
38	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	\$ 4,536	\$ 4,717
39	Roxana Volunteer Fire Co.	Roxana	\$ 4,536	\$ 4,717
40	Seaford Volunteer Fire Dept., Inc.	Seaford	\$ 4,536	\$ 4,717
41	Selbyville Fire Co., Inc.	Selbyville	\$ 4,536	\$ 4,717
42	Slaughter Beach Memorial Fire Co.	Slaughter Beach	\$ 4,536	\$ 4,717
43				
44	TOTAL		\$ 272,160	\$ 283,020
45				
46	(d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of			
47	aerial or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires			
48	throughout Delaware:			
49				
50	New Castle County			
51	Aetna Hose, Hook and Ladder Co.	Newark	\$ 5,292	\$ 5,504
52	Brandywine Hundred Fire Co., No. 1	Bellefonte	\$ 5,292	\$ 5,504
53	Christiana Fire Co.	Christiana	\$ 5,292	\$ 5,504
54	Claymont Fire Co.	Claymont	\$ 5,292	\$ 5,504
55	Delaware City Fire Co.	Delaware City	\$ 5,292	\$ 5,504
56	Elsmere Fire Co.	Elsmere	\$ 5,292	\$ 5,504
57	Five Points Fire Co. No. 1	Richardson Park	\$ 5,292	\$ 5,504
58	Goodwill Fire Co. No. 1	New Castle	\$ 5,292	\$ 5,504
59	Hockessin Fire Co.	Hockessin	\$ 5,292	\$ 5,504
60	Mill Creek Fire Co.	Marshallton	\$ 5,292	\$ 5,504
61	Odessa Fire Co., Inc.	Odessa	\$ 5,292	\$ 5,504

1	Talleyville Fire Co., Inc.	Talleyville	\$	5,292	\$	5,504
2	Volunteer Hose Co., Inc.	Middletown	\$	5,292	\$	5,504
3	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$	5,292	\$	5,504
4						
5	Kent County					
6	Bowers Volunteer Fire Co.	Bowers	\$	5,292	\$	5,504
7	Camden-Wyoming Fire Co.	Camden	\$	5,292	\$	5,504
8	Carlisle Fire Co.	Milford	\$	5,292	\$	5,504
9	Citizens' Hose Co., No. 1, Inc.	Smyrna	\$	5,292	\$	5,504
10	Clayton Fire Co.	Clayton	\$	5,292	\$	5,504
11	Dover Fire Dept.	Dover	\$	5,292	\$	5,504
12	Frederica Fire Co.	Frederica	\$	5,292	\$	5,504
13	Harrington Fire Co.	Harrington	\$	5,292	\$	5,504
14	Hartly Volunteer Fire Co., Inc.	Hartly	\$	5,292	\$	5,504
15	Little Creek Volunteer Fire Co.	Little Creek	\$	5,292	\$	5,504
16						
17	Sussex County					
18	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	5,292	\$	5,504
19	Delmar Fire Dept., Inc.	Delmar	\$	5,292	\$	5,504
20	Georgetown Fire Co., Inc.	Georgetown	\$	5,292	\$	5,504
21	Greenwood Fire Co. No. 1	Greenwood	\$	5,292	\$	5,504
22	Indian River Fire Co.	Indian River	\$	5,292	\$	5,504
23	Laurel Fire Volunteer Fire Dept.	Laurel	\$	5,292	\$	5,504
24	Lewes Fire Dept., Inc.	Lewes	\$	5,292	\$	5,504
25	Millsboro Fire Co.	Millsboro	\$	5,292	\$	5,504
26	Millville Volunteer Fire Co.	Millville	\$	5,292	\$	5,504
27	Milton Volunteer Fire Co, Inc.	Milton	\$	5,292	\$	5,504
28	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	\$	5,292	\$	5,504
29	Roxana Fire Co.	Roxanna	\$	5,292	\$	5,504
30	Seaford Volunteer Fire Co., Inc.	Seaford	\$	5,292	\$	5,504
31	Selbyville Volunteer Fire Co., Inc.	Selbyville	\$	5,292	\$	5,504
32						
33	TOTAL		\$	<u>195,804</u>	\$	<u>209,140</u>

35 (e) There is appropriated to the listed fire companies the following sums to be used for the maintenance and
36 operation of rescue boats in the public service:

37						
38	New Castle County					
39	Delaware City Fire Co.	Delaware City	\$	3,276	\$	3,407
40	Goodwill Fire Co. No. 1	New Castle	\$	3,276	\$	3,407
41	Holloway Terrace Fire Co.	Holloway Terrace	\$	3,276	\$	3,407
42	Port Penn Volunteer Fire Co., Inc.	Port Penn	\$	3,276	\$	3,407
43	Minquas Fire Co. No. 1	Newport	\$	3,276	\$	3,407
44						
45	Kent County					
46	Bowers Volunteer Fire Co.	Bowers Beach	\$	3,276	\$	3,407
47	Dover Fire Department	Dover	\$	3,276	\$	3,407
48	Carlisle Fire Co.	Milford	\$	3,276	\$	3,407
49	Citizens Hose Co.	Smyrna	\$	3,276	\$	3,407
50	Leipsic Volunteer Fire Co.	Leipsic	\$	3,276	\$	3,407
51	Little Creek Volunteer Fire Co.	Little Creek	\$	3,276	\$	3,407
52	Magnolia Volunteer Fire Co.	Magnolia	\$	3,276	\$	3,407
53	South Bowers Fire Co.	South Bowers	\$	3,276	\$	3,407
54						
55	Sussex County					
56	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	3,276	\$	3,407
57	Blades Volunteer Fire Co., Inc.	Blades	\$	3,276	\$	3,407
58	Dagsboro Volunteer Fire Co.	Dagsboro	\$	3,276	\$	3,407
59	Indian River Volunteer Fire Co.	Indian River	\$	3,276	\$	3,407
60	Laurel Fire Dept., Inc.	Laurel	\$	3,276	\$	3,407

1	Lewes Fire Dept., Inc.	Lewes	\$	3,276	\$	3,407
2	Memorial Fire Co.	Slaughter Beach	\$	3,276	\$	3,407
3	Millville Volunteer Fire Co.	Millville	\$	3,276	\$	3,407
4	Milton Volunteer Fire Co.	Milton	\$	3,276	\$	3,407
5	Millsboro Volunteer Fire Co.	Millsboro	\$	3,276	\$	3,407
6	Rehoboth Volunteer Fire Co., Inc.	Rehoboth	\$	3,276	\$	3,407
7	Roxana Volunteer Fire Co.	Roxana	\$	3,276	\$	3,407
8	Seaford Volunteer Fire Co., Inc.	Seaford	\$	3,276	\$	3,407
9						
10	TOTAL		\$	85,176	\$	<u>88,582</u>
11						
12	(f) There is appropriated to the Mayor and Council of Wilmington the following sums to be used for:					
13	(i) the prevention and extinguishment of fires throughout the City of Wilmington					
14	and for the maintenance of the apparatus and equipment of the 7 fire companies					
15	organized and equipped in the City;					
16			\$	187,509	\$	<u>187,509</u>
17	(ii) the maintenance of aerial or 2 platform trucks and for the training of personnel					
18	in the techniques of extinguishing high-rise fires throughout the City of					
19	Wilmington; and					
20			\$	10,584	\$	<u>10,584</u>
21	(iii) the maintenance and operation of a rescue boat in the public service.					
22			\$	3,276	\$	<u>3,276</u>
23	TOTAL		\$	201,369	\$	<u>201,369</u>
24						
25	(g) There is appropriated to the listed fire companies the following sums to help level up the insurance					
26	premium tax revenues to be used for the maintenance of apparatus and equipment:					
27						
28	Kent County					
29	Bowers Volunteer Fire Co., Inc.	Bowers	\$	35,154	\$	36,560
30	Camden-Wyoming Fire Co.	Camden	\$	35,154	\$	36,560
31	Carlisle Fire Co.	Milford	\$	35,154	\$	36,560
32	Cheswold Volunteer Fire Co.	Cheswold	\$	35,154	\$	36,560
33	Citizens' Hose Co. No. 1, Inc.	Smyrna	\$	35,154	\$	36,560
34	Clayton Fire Co.	Clayton	\$	35,154	\$	36,560
35	Dover Fire Dept.	Dover	\$	35,154	\$	36,560
36	Farmington Volunteer Fire Co.	Farmington	\$	35,154	\$	36,560
37	Felton Community Fire Co.	Felton	\$	35,154	\$	36,560
38	Frederica Volunteer Fire Co.	Frederica	\$	35,154	\$	36,560
39	Harrington Fire Co.	Harrington	\$	35,154	\$	36,560
40	Hartly Volunteer Fire Co.	Hartly	\$	35,154	\$	36,560
41	Houston Volunteer Fire Co.	Houston	\$	35,154	\$	36,560
42	Leipsic Volunteer Fire Co.	Leipsic	\$	35,154	\$	36,560
43	Little Creek Volunteer Fire Co.	Little Creek	\$	35,154	\$	36,560
44	Magnolia Volunteer Fire Co.	Magnolia	\$	35,154	\$	36,560
45	Marydel Volunteer Fire Co., Inc.	Marydel	\$	35,154	\$	36,560
46	South Bowers Fire Co.	South Bowers	\$	35,154	\$	36,560
47						
48	Sussex County					
49	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	35,154	\$	36,560
50	Blades Volunteer Fire Co., Inc.	Blades	\$	35,154	\$	36,560
51	Bridgeville Volunteer Fire Co.	Bridgeville	\$	35,154	\$	36,560
52	Dagsboro Volunteer Fire Co.	Dagsboro	\$	35,154	\$	36,560
53	Delmar Fire Dept.	Delmar	\$	35,154	\$	36,560
54	Ellendale Volunteer Fire Co.	Ellendale	\$	35,154	\$	36,560
55	Frankford Volunteer Fire Co.	Frankford	\$	35,154	\$	36,560
56	Georgetown Fire Co., Inc.	Georgetown	\$	35,154	\$	36,560
57	Greenwood Volunteer Fire Co.	Greenwood	\$	35,154	\$	36,560
58	Gumboro Volunteer Fire Co., Inc.	Gumboro	\$	35,154	\$	36,560
59	Indian River Volunteer Fire Co.	Indian River	\$	35,154	\$	36,560
60	Laurel Fire Dept., Inc.	Laurel	\$	35,154	\$	36,560

1	Lewes Fire Dept., Inc.	Lewes	\$	35,154	\$	36,560
2	Millsboro Fire Co.	Millsboro	\$	35,154	\$	36,560
3	Millville Volunteer Fire Co.	Millville	\$	35,154	\$	36,560
4	Milton Volunteer Fire Co.	Milton	\$	35,154	\$	36,560
5	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$	35,154	\$	36,560
6	Roxana Volunteer Fire Co.	Roxana	\$	35,154	\$	36,560
7	Seaford Volunteer Fire Dept., Inc.	Seaford	\$	35,154	\$	36,560
8	Selbyville Volunteer Fire Co., Inc.	Selbyville	\$	35,154	\$	36,560
9	Slaughter Beach Memorial Fire Co.	Slaughter Beach	\$	35,154	\$	36,560
10						
11	TOTAL		\$	<u>1,371,006</u>	\$	<u>1,425,840</u>

12
13 (h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate
14 Equalization for operations of volunteer fire companies:
15

16 **Kent County**

17	Bowers Volunteer Fire Co., Inc.	Bowers	\$	63,236	\$	63,236
18	Camden-Wyoming Fire Co.	Camden	\$	63,236	\$	63,236
19	Carlisle Fire Co.	Milford	\$	63,236	\$	63,236
20	Cheswold Volunteer Fire Co.	Cheswold	\$	63,236	\$	63,236
21	Citizens' Hose Co. No. 1, Inc.	Smyrna	\$	63,236	\$	63,236
22	Clayton Fire Co.	Clayton	\$	63,236	\$	63,236
23	Dover Fire Dept.	Dover	\$	63,236	\$	63,236
24	Farmington Volunteer Fire Co.	Farmington	\$	63,236	\$	63,236
25	Felton Community Fire Co.	Felton	\$	63,236	\$	63,236
26	Frederica Volunteer Fire Co.	Frederica	\$	63,236	\$	63,236
27	Harrington Fire Co.	Harrington	\$	63,236	\$	63,236
28	Hartly Volunteer Fire Co.	Hartly	\$	63,236	\$	63,236
29	Houston Volunteer Fire Co.	Houston	\$	63,236	\$	63,236
30	Leipsic Volunteer Fire Co.	Leipsic	\$	63,236	\$	63,236
31	Little Creek Volunteer Fire Co.	Little Creek	\$	63,236	\$	63,236
32	Magnolia Volunteer Fire Co.	Magnolia	\$	63,236	\$	63,236
33	Marydel Volunteer Fire Co., Inc.	Marydel	\$	63,236	\$	63,236
34	South Bowers Fire Co.	South Bowers	\$	63,236	\$	63,236

35
36 **Sussex County**

37	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	63,236	\$	63,236
38	Blades Volunteer Fire Co., Inc.	Blades	\$	63,236	\$	63,236
39	Bridgeville Volunteer Fire Co.	Bridgeville	\$	63,236	\$	63,236
40	Dagsboro Volunteer Fire Co.	Dagsboro	\$	63,236	\$	63,236
41	Delmar Fire Dept.	Delmar	\$	63,236	\$	63,236
42	Ellendale Volunteer Fire Co.	Ellendale	\$	63,236	\$	63,236
43	Frankford Volunteer Fire Co.	Frankford	\$	63,236	\$	63,236
44	Georgetown Fire Co., Inc.	Georgetown	\$	63,236	\$	63,236
45	Greenwood Volunteer Fire Co.	Greenwood	\$	63,236	\$	63,236
46	Gumboro Volunteer Fire Co., Inc.	Gumboro	\$	63,236	\$	63,236
47	Indian River Volunteer Fire Co.	Indian River	\$	63,236	\$	63,236
48	Laurel Fire Dept., Inc.	Laurel	\$	63,236	\$	63,236
49	Lewes Fire Dept., Inc.	Lewes	\$	63,236	\$	63,236
50	Millsboro Fire Co.	Millsboro	\$	63,236	\$	63,236
51	Millville Volunteer Fire Co.	Millville	\$	63,236	\$	63,236
52	Milton Volunteer Fire Co.	Milton	\$	63,236	\$	63,236
53	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$	63,236	\$	63,236
54	Roxana Volunteer Fire Co.	Roxana	\$	63,236	\$	63,236
55	Seaford Volunteer Fire Dept., Inc.	Seaford	\$	63,236	\$	63,236
56	Selbyville Volunteer Fire Co., Inc.	Selbyville	\$	63,236	\$	63,236
57	Slaughter Beach Memorial Fire Co.	Slaughter Beach	\$	63,236	\$	63,236
58						
59	TOTAL		\$	<u>2,466,204</u>	\$	<u>2,466,204</u>

1 (2) For Fiscal Year ~~2019~~2020 a calculation was made to determine the increase that the New Castle County
 2 Volunteer Fire Companies received for the insurance premium tax in Calendar Year ~~2017~~2018, versus Calendar
 3 Year ~~2016~~2017. That amount was added to the base allocation to each Volunteer Fire Company in Kent and
 4 Sussex Counties. The base represents \$22,401 included in the Fiscal Year 1999 Grant-in-Aid Appropriation Bill.
 5 For each subsequent fiscal year, a similar calculation will be made and if there is an increase from one fiscal year
 6 to the next fiscal year, that amount will be added to the \$22,401 base to become the amount to be paid for that
 7 fiscal year. At no time will the amount for Kent and Sussex Volunteer Fire Companies be less than the base
 8 amount of \$22,401.

9 (i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:
 10

11 **New Castle County**

12 Aetna Hose, Hook and Ladder Co. – 3 substations	Newark	\$ 44,589	\$ 46,373
13 Christiana Fire Co. – 2 substations	Christiana	\$ 29,726	\$ 30,915
14 Claymont Fire Co.	Claymont	\$ 14,863	\$ 15,458
15 Mill Creek Fire Dept.	Marshallton	\$ 14,863	\$ 15,458
16 Odessa Fire Co., Inc.	Odessa	\$ 14,863	\$ 15,458
17 Volunteer Hose Co., Inc.	Middletown	\$ 14,863	\$ 15,458
18 Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	\$ 14,863	\$ 15,458

19
 20 **Kent County**

21 Dover Fire Dept.	Dover	\$ 14,863	\$ 15,458
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22
 23 **Sussex County**

24 Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 14,863	\$ 15,458
25 Ellendale Volunteer Fire Co.	Ellendale	\$ 14,863	\$ 15,458
26 Indian River Fire Co.	Indian River	\$ 14,863	\$ 15,458
27 Laurel Fire Dept.	Laurel	\$ 14,863	\$ 15,458
28 Lewes Fire Dept., Inc.	Lewes	\$ 14,863	\$ 15,458
29 Lewes-Rehoboth Substation #3	Rehoboth	\$ 14,863	\$ 15,458
30 Millville Volunteer Fire Co.	Millville	\$ 14,863	\$ 15,458
31 Rehoboth Fire Volunteer Fire Co.	Rehoboth Beach	\$ 14,863	\$ 15,458
32 Roxana Volunteer Fire Co.	Roxana	\$ 14,863	\$ 15,458
33 Slaughter Beach Memorial Fire Co.	Slaughter Beach	\$ 14,863	\$ 15,458

34			
35 TOTAL		\$ 312,123	\$ 324,616

36
 37 (j) There is appropriated to the listed organizations the following sums to be used for the operation and
 38 maintenance of ambulances in the public service:

39 American Legion, Kent Post #14	Smyrna	\$ 4,536	\$ 4,717
40 American Legion, Sussex Post #8	Georgetown	\$ 4,536	\$ 4,717
41 Mid-Sussex Rescue Squad, Inc.	Millsboro	\$ 4,536	\$ 4,717
42 TOTAL		\$ 13,608	\$ 14,151

43			
44 TOTAL - Section 3		\$ 6,760,542	\$ 6,929,686

45
 46 Section 4. (a) Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed and shall
 47 be used to furnish services through a duly selected service officer to Delaware Veterans of the Armed Forces of
 48 the United States, their widows and orphans, by providing contact services in Sussex, Kent and New Castle
 49 Counties:

50 American Legion		\$ 44,064	\$ 45,827
51 Colonial Chapter Paralyzed Veterans		\$ 36,720	\$ 38,189
52 Disabled American Veterans		\$ 44,064	\$ 45,827
53 Military Order of the Purple Heart		\$ 4,162	\$ 4,328
54 Veterans of Foreign Wars		\$ 44,064	\$ 45,827
55 Vietnam Veterans of America, Chapter 83		\$ 53,184	\$ 55,311
56 <u>American Legion Walter Fox Post #2</u>			\$ 5,000
57 <u>Delaware American Legion Foundation, Inc.</u>			\$ 5,000
58 <u>National Association for Black Veterans, Inc. DE Chapter 94</u>			\$ 5,000
59 <u>People's Place</u>			\$ 5,000

60 (b) Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed for operations
 61 expenses:

62 American Legion	\$ 10,771	\$ 11,202
63 Colonial Chapter Paralyzed Veterans	\$ 9,180	\$ 9,547
64 Delaware Veterans, Post #2	\$ 5,100	\$ 5,304
65 Disabled American Veterans	\$ 10,771	\$ 11,202
66 Jewish War Veterans	\$ 6,242	
67 Veterans of Foreign Wars	\$ 10,771	\$ 11,202
68 Vietnam Veterans of America, Chapter 83	\$ 10,771	\$ 11,202
69 <u>American Legion Walter Fox Post #2</u>		\$ 5,000
70 <u>Delaware American Legion Foundation, Inc</u>		\$ 5,000
71 <u>National Association for Black Veterans, Inc. DE Chapter 94</u>		\$ 5,000
72 <u>People's Place</u>		\$ 5,000
73		
74 Other--American Legion, Dept. of Delaware		
75 Boy's State	\$ 9,670	\$ 10,057
76 Girl's State	\$ 9,670	\$ 10,057
77 Trooper Youth Week	\$ 3,427	\$ 3,564

1 (c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New Castle Counties
2 shall be reimbursed out of operation expenses appropriated in subsection (b) of this Section on vouchers properly
3 submitted to and approved by their representative veterans' organizations.

4 (d) The sum of ~~\$9,670~~ \$10,057 is hereby appropriated to the American Legion, Department of Delaware, for
5 the bearing of expenses incident to the holding of Boys' State.

6 (e) The sum of ~~\$9,670~~ \$10,057 is hereby appropriated to the American Legion Auxiliary, Department of
7 Delaware, for the bearing of expenses incident to the holding of Girls' State.

8 (f) The sum of ~~\$3,427~~ \$3,564 is hereby appropriated to the American Legion, Department of Delaware, for the
9 bearing of expenses incident to the holding of Trooper Youth Week in conjunction with the Delaware State Police.

10 **TOTAL – Section 4** \$ 312,631 \$ 358,646

11 **Section 5.** In order to be considered for a Grant-in-Aid Appropriation under Section 1 or Section 2 of this Act,
12 an agency must meet the following criteria:

- 13 1. Be an incorporated non-profit (or under the umbrella of a parent organization which is an
14 incorporated, non-profit) for two years prior to receiving funding;
- 15 2. Have by-laws that clearly state the purpose of the corporation and include definition of duties
16 of the Board of Directors;
- 17 3. Have an active, community-represented, volunteer Board of Directors that sets policies, goals and
18 objectives and maintains minutes of regularly scheduled meetings and any special meetings;
- 19 4. Have programs that are unduplicated by other state supported agencies and satisfy unmet human
20 needs of the community; have personnel policies including job descriptions and classifications;
- 21 5. No agency shall use Grant-in-Aid funds to pay any part of an elected official's salary or benefits;
- 22 6. Have competent executives, competent staffing and reasonable facilities;
- 23 7. Practice non-discrimination;
- 24 8. Have accounting (budget) procedures and an annual audit;
- 25 9. Use funds in accordance with the application;
- 26 10. Demonstrate community support;
- 27 11. Request funds only for a program which does not receive full funding from other sources of revenue; and
- 28 12. Submit an online application no later than ~~December 7, 2018~~ December 6, 2019, or Senior Centers by
29 ~~March 1, 2019~~ March 6, 2020.

30 **Section 6.** (a) No funds appropriated in this Act shall be expended in a political campaign or for partisan
31 political purposes.

32 (b) No funds appropriated in this Act may be used to hire lobbyists.

33 **Section 7.** The Controller General may from time to time contract for or conduct performance and/or financial
34 audits of any non-state agency for which funds are appropriated in this Act. During the fiscal year, the Joint Finance
35 Committee Co-Chairs and the Office of the Controller General shall conduct random, in depth assessments of agencies
36 outlined in Section 2 of this Act. Said assessments shall include, but not be limited to, a review of the agency's
37 performance measures, program evaluation metrics, site visits and meetings with agency Executive Directors and Board
38 of Directors.

39 **Section 8.** Funds appropriated in this Act shall not be used by any agency to provide child day care. It is the
40 intent of the General Assembly that no funds will be appropriated in Grant-in-Aid to agencies for the purchase of capital
41 equipment, relocation, rehabilitation, renovation or purchase of buildings.

42 Organizations will not be eligible for consideration of a Grant-in-Aid appropriation unless they have been
43 incorporated and operating for a two-year period prior to ~~June 30th of the fiscal year in which they apply for funding for~~
44 ~~the following fiscal year~~ applying for Grant-in-Aid.

45 **Section 9.** Section 6505(d) of Title 29 of the Delaware Code provides that monies appropriated for Grant-in-
46 Aid in each fiscal year shall be paid in quarterly installments. For each fiscal year, payments shall be paid in 4 equal
47 installments, 1 each in July, October, January and April. Upon notification by the Chair of the Joint Finance
48 Committee, the State Treasurer shall be directed to withhold such installment payment(s). An installment payment may
49 be delayed or withheld if the Grant-in-Aid recipient:

50 (a) Has not submitted a quarterly statement of expenditures if required to do so;

51 (b) Expended funds from Grant-in-Aid for purposes not intended by the General Assembly;

52 (c) Expended funds for daycare, purchase of capital equipment, relocation, renovation, rehabilitation or
53 purchase of buildings;

54 (d) Owes Unemployment Insurance Taxes or Workers Compensation Taxes to the Department of Labor;

55 (e) Failed to pay Corporation Franchise Tax;

56 (f) Agency is no longer in operation; and

57 (g) In the case of a senior center closing during the fiscal year, any remaining quarterly payments will be retained
58 in the Office of the Controller General. Disbursements from this account shall be made in consultation with the University
59 of Delaware and with the approval of the Co-Chairs of the Joint Finance Committee.

60 **Section 10.** (a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall submit one of the
61 following with its application for a grant award in each fiscal year:

62 (1) The most recent copy of the agency's audit completed by either a Certified Public Accountant or a Public
63 Accountant. The audit must have been issued within the past three years; or

64 (2) If the agency is not able to provide an audit, the agency must submit a detailed statement of the
65 circumstances surrounding the reason. The lack of an audit may impact the ultimate funding decision of
66 the Joint Finance Committee.

67 (b) Fire companies listed in this Act shall submit financial information on the form approved by the State
68 Treasurer, the Director of the Office of Management and Budget and the Controller General. The listed fire companies are
69 exempt from the provisions of Subsection (a) of this Section. Financial forms will be submitted to the State Fire School
70 and they will be responsible for forwarding copies of the forms to the Office of the Controller General.

71 (c) Recipients of the appropriations for State Aid to Local Law Enforcement (SALLE) shall be exempt from the
72 provisions of this Section.

73 (d) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically disqualify
74 the applicant for consideration of a Grant-in-Aid award in the next Fiscal Year ~~2020~~.

75 **Section 11.** It is the intent of the Joint Finance Committee to review all Grant-in-Aid applications and give
76 consideration to the diversity of an agency's revenues; including the percentage of revenues that are from the State via pass
77 throughs, agency grants or contracts. The Joint Finance Committee will also consider the percentage of an agency's budget
78 that is allocated to salaries and benefits.

79 **Section 12.** The sums appropriated to the various Senior Centers in Section 1 of this Act shall be made
80 available to the Division of Services for Aging and Adults with Physical Disabilities in order to meet the State's
81 matching requirement for federal funds appropriated under the Older Americans Act of 1965, as amended. Those senior
82 centers receiving funds under the Older Americans Act of 1965, as amended, shall present to the Division of Services
83 for Aging and Adults with Physical Disabilities a proposal for expenditure of state funds. The proposal submitted to the
84 Division of Services for Aging and Adults with Physical Disabilities shall be prepared in accordance with the guidelines
85 established for the administration of programs under the Older Americans Act. To be considered for funding, a senior
86 center must meet the criteria established in Section 5. Funding will be determined by the Joint Finance Committee
87 based upon its evaluation and with advice from the University of Delaware Institute for Public Administration.

88 **Section 13.** Section 1 of this Act makes an appropriation to the Department of Health & Social Services, Public
89 Health, Emergency Medical Services (35-05-30), for the state component of the operational costs associated with each
90 county's paramedic service for Advanced Life Support. These funds shall be disbursed by Emergency Medical Services on
91 a quarterly basis to counties that operate approved programs.

92 Emergency Medical Services shall have an audit performed by the State Auditor annually to insure that
93 reimbursement to the counties for the state share of costs was for approved Advanced Life Support Services. Adjustments
94 shall be made to the final quarterly reimbursement based on the audit results.

95 **Section 14.** Appropriations made in Section 1 of this Act to Emergency Medical Services and SALLE shall not be
96 subject to the provisions in Sections 8, 9 and 10. Funds appropriated to SALLE shall not be subject to reversion at the end
97 of the fiscal year if unexpended or unencumbered, but shall be continued for a period of up to three years.

98 **Section 15.** (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security –SALLE
99 and Emergency Illegal Drug Enforcement (EIDE) shall be allocated according to the formula presently used by the SALLE
100 Committee as revised from time to time. Expenditures from this fund must be approved by the Director of the Office of
101 Management and Budget and the Controller General.

102 (b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE Committee, to
103 support a pool arrangement to fund a contiguous area served by more than one local law enforcement agency.

104 (c) Each local law enforcement agency contracting for an allocation shall, not later than April 1, ~~2019~~ of the
105 current fiscal year, report in detail the plan under which such funds are being expended, and any other information
106 requested by the SALLE Committee. The SALLE Committee shall report to the General Assembly of the State of
107 Delaware on or before May 1 ~~2019~~ of the current fiscal year, as to the agencies that were awarded grants from these funds,
108 the amount of the grants, and the purpose of the grants.

109 (d) Copies of the minutes of all regular meetings and any special meetings of the SALLE Committee shall be
110 forwarded in a timely manner to the Office of the Controller General.

111 **Section 16.** Section 1 of this Act appropriates funds to SALLE and EIDE. These funds shall be distributed based
112 on (a) \$3,000 to each police agency; (b) any funds in excess of "(a)" based on the ratio of the number of police officers each
113 police agency has to the total number of police in all agencies.

114 **Section 17.** (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the
115 appropriation in Section 2 of this Act at the beginning of the first quarter of the fiscal year ~~2019~~ for the agencies as follows:

- 116 The ARC of Delaware
- 117 August Quarterly
- 118 Camp Barnes
- 119 Delaware Academy of Science - Iron Hill Museum
- 120 Delaware Association for Blind Athletes
- 121 New Castle Separation Day
- 122 Delaware City Day Committee

123 New Castle Historical Society

124 Juneteenth

125 (b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in
126 Section 1 of this Act at the beginning of the first quarter of each fiscal year for the municipalities which receive \$6,000 or
127 less from the line item SALLE.

128 (c) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
129 any Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in Section 2 of this Act at the beginning of the first
130 quarter of each fiscal year.

131 (d) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
132 the fire companies listed in Section 3 of this Act at the beginning of the first quarter of each fiscal year.

133 (e) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
134 organizations funded on a one-time basis in Section 1 of this Act at the beginning of the first quarter of each fiscal year.

135 **Section 18.** Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount, ~~\$121,614,~~
136 \$145,000 shall be used for prizes for achievements in agriculture, animal raising and in works of manual training and the
137 domestic arts to be awarded at the annual State Fair and \$5,000 shall be used for purses on Governor's Day, which shall be
138 paid by the State Treasurer at the beginning of the first quarter of each fiscal year. The remainder of the appropriation shall
139 be paid in quarterly allotments, as provided in §6505 of Title 29 of the Delaware Code.

140 **Section 19.** The appropriation in Section 2 of this Act to Camp Barnes, Inc. shall be used for the purpose of
141 maintaining and operating Camp Barnes for the recreation of deserving youths from throughout the State.

142 **Section 20.** Section 2 of this Act appropriates funds to the Delaware State Police Museum, Inc. These funds may
143 not be used for capital/construction costs.

144 **Section 21.** Section 2 of this Act makes an appropriation to the Historical Society of Delaware. Of that amount,
145 \$10,000 shall be used for the development and/or operations of the African American Heritage Center.

146 **Section 22.** The Delaware Safety Council may not discriminate against similar programs offered by other non-
147 profit or private agencies.

148 **Section 23.** It is the intent of the General Assembly that the Department of Health and Social Services, Division of
149 Public Health, continue funding the Alliance for Adolescent Pregnancy Prevention at the Fiscal Year 2006 contract levels.

150 **Section 24.** For Fiscal Year ~~2019~~2020, the remaining balance in the Fiscal Year 2006 account (25-01-01-21187)
151 Delaware Volunteer Fire Service Revolving Loan Fund shall remain as a continuing appropriation and shall not be subject
152 to reversion until June 30, ~~2019~~2020.

153 **Section 25.** Section 2 of this Act makes an appropriation to the Greater Philadelphia Chapter of the ALS
154 Association. It is the intent of the General Assembly that these funds shall only support Delaware residents.

155 **Section 26.** Section 1 of this Act makes an appropriation to the County Seat Package, of the amount appropriated
156 to the City of Wilmington up to \$300,000 shall be used for public safety.

157 **Section 27.** Section 1 of this Act makes an appropriation to the County Seat Package, of that amount \$100,000 is
158 appropriated to the City of Dover, \$14,000 is appropriated to the City of Georgetown and the balance will be appropriated
159 by formula.

160 **Section 28.** The Office of the Controller General and the University of Delaware Institute for Public
161 Administration will assess the feasibility of combining the Grant-in-Aid appropriations in the “Aging” category in Section
162 2 with the Services for Aging & Adults with Physical Disabilities – Senior Center appropriations in Section 1.

163 **Section 29.** The remaining balance appropriated to Brandywine Counseling as per 80 Del. Laws, c. 300 may be
164 utilized to support additional locations for persons needing substance abuse treatment.

165 **Section 30.** Section 1 of this Act makes an appropriation to the Emergency Medical Services, Paramedic Program
166 Operations of \$12,387,266. It is the intent of the General Assembly that for each fiscal year, the state appropriation for
167 county paramedic program operations pursuant to 16 Del. C. Ch. 98 will be based on each county’s adopted budget for the
168 fiscal year immediately prior to the fiscal year in which the paramedic program is to be funded. This funding methodology
169 change will be implemented evenly over a two-year period. Such payments shall be made pursuant to Section 9 of this Act.
170 Further, it is the intent of the General Assembly to review 16 Del. C. Ch. 98 to determine the most appropriate county and
171 state cost share for continued support of this program.

172 **Section 31.** Section 2 of this Act makes an appropriation to Breaking Barriers. Funding shall be contingent on
173 providing evidence of a recreational facility to the Office of the Controller General.

174 **Section 32.** Section 2 of this Act makes an appropriation to Office of Management and Budget, Contingencies and
175 One-Times (10-02-11) for the Redding Consortium. Funding shall be contingent upon passage of Senate Bill 148 or
176 similar legislation of the 150th General Assembly.

177 **Section 33.** Upon passage of Senate Bill 116 or similar legislation of the 150th General Assembly, the Director of
178 the Office of Management and Budget, in consultation with the Insurance Commissioner, and with the concurrence of the
179 Controller General, shall have the authority to reallocate personnel costs and positions among state agencies throughout the
180 fiscal year to ensure implementation upon enactment.

181 **Section 34.** Upon passage of House Bill 173 or similar legislation of the 150th General Assembly, the Director of
182 the Office of Management and Budget, in consultation with the Executive Director of Criminal Justice Council, and with
183 the concurrence of the Controller General, shall have the authority to reallocate personnel costs and positions among state

184 agencies throughout the fiscal year to ensure implementation upon enactment.

185 **Section 35.** Upon passage of Senate Bill 96 or similar legislation of the 150th General Assembly, the Director of
186 the Office of Management and Budget, in consultation with the Attorney General, and with the concurrence of the
187 Controller General, shall have the authority to reallocate personnel costs and positions among state agencies throughout the
188 fiscal year to ensure implementation upon enactment.

189 **Section 36.** The Section 1 Addendum of 81 Del. Laws c. 303 appropriated \$1,000,000 to the Office of
190 Management and Budget (10-02-00) for the City of Dover – Parking Garage. Said funding may be used by the City to
191 implement initiatives associated with the Dover Park Master Plan and the Schutte Park Master Plan, provided the initiatives
192 are minor and/or major capital improvements for said parks.

193 **Section 37.** It is the intent of the General Assembly that internal program units in the Administrative Office of the
194 Courts – Non-Judicial Services (02-18-00) are organizationally structured in the Judiciary to provide fiscal, personnel,
195 technology and general administrative support. The internal program units include the Office of Public Guardian, Office of
196 the Child Advocate, Child Death Review Commission and the Delaware Nursing Home Residents Quality Assurance
197 Commission. The Judiciary shall consider the requests of, and consult with, said internal program units in the preparation of
198 annual budget requests, applications for grant funding, and addressing personnel needs of the units.

199 **Section 38.** It is the intent of the General Assembly to include a post retirement increase for beneficiaries of the
200 State Employee’s Pension Plan, the Judicial Pension Plan, and the New State Police Pension Plan effective July 1, 2020
201 (Fiscal Year 2021 Budget). Options for consideration shall include, but not be limited to, a post retirement increase that
202 addresses the erosion of pension benefits, due to inflation and other factors, for the longest serving retirees. The further
203 intent is to establish post retirement increase policy that is financially sustainable in future fiscal years.

204 **Section 39.** Amend the Fiscal Year 2020 Appropriations Act of the 150th General Assembly (House Bill 225) by
205 inserting a new section at the end of Department of State as follows:

206 Section 1 of this Act makes an appropriation to World Trade Center Delaware in the Department of State,
207 Administration (20-01-01). The World Trade Center Delaware shall work in cooperation with the Delaware Prosperity
208 Partnership, the Department of State, and other state offices to promote foreign trade and investment in the State of
209 Delaware. As such, the World Trade Center may be a contact for the State regarding international trade matters with the
210 business community; U.S. federal agencies; regional, national and international organizations; and other domestic and
211 international trade organizations worldwide, as well as assist in hosting and coordinating international trade delegations and
212 foreign government officials visiting the State.

213 **Section 40.** §1332 of Title 14 of the Delaware Code by making deletions as shown by strike through and
214 insertions as shown by underline as follows:

215 § 1332 Statewide program for services for students with autism spectrum disorder (ASD)

216 (c) The entity administering the program must employ a statewide director (“Director”) for a period of 12 months
217 each year. The Director must be hired in consultation with the Peer Review Committee and have the following
218 qualifications and expertise with ASD:

- 219 ~~(1) A doctorate degree in psychology, exceptional children, or Applied Behavior Analysis (“ABA”).~~
220 ~~(2) At least 5 years of experience working with individuals with ASD.~~
221 ~~(3) Graduate level training in evidence-based practices in curriculum, instruction, and behavioral support such as~~
222 ~~ABA instructional strategies.~~
223 ~~(4) Experience planning or leading skill development in communication and social skill training programs for~~
224 ~~individuals with ASD.~~
225 ~~(5) Experience as a consultant to teams and an understanding of basic principles related to performance~~
226 ~~management.~~
227 ~~(6) Successful experience leading the development and implementation of an autism services program.~~
228 ~~(7) Successful experience leading the development and implementation of a structured professional development~~
229 ~~program and a performance management plan.~~
230 ~~(8) Successful direction and management of similar autism projects.~~
231 ~~(9) Other qualifications for certification as required by the Department, with the approval of the State Board of~~
232 ~~Education~~
- 233 (1) Doctorate degree in psychology, special education, applied behavior analysis, or other related field (Master’s
234 degree considered with extensive experience).
235 (2) Minimum 10 years of experience working with individuals with ASD; At least 5 years in a supervisory role in
236 an education setting, as well as experience in program evaluation.
237 (3) Graduate-level training in evidence-based practices in curriculum, instruction, and behavioral support (ABA
238 and other instructional strategies).
239 (4) Experience planning or leading skill development, as well as implementation of evidence-based practices in
240 educational settings for individuals with ASD.
241 (5) Successful experience leading the development and implementation of a structured staff and parent
242 professional development program (academic, behavioral, and social-emotional learning).
243 (6) Knowledge and experience with implementation of evidence-based practice; At least 5 years of experience
244 providing consultation to all school staff, and experience with program development in a school setting
245 (public school preferred).

246 The administering entity may include other desirable preferences as needed.

247 **Section 41.** The provisions of Senate Bill 126 of the 149th General Assembly enacted September 28, 2018 shall be
248 retroactive to July 1, 2017.

249

250

SYNOPSIS

This Act provides supplementary appropriations to certain Grants-in-Aid for Fiscal Year 2020.

Section 1 – Government Units and Senior Center	\$25,814,321
Section 2 – One-Times and Community Agencies	\$21,951,119
Section 3 – Fire Companies	\$6,929,686
Section 4 – Veterans Organizations	\$358,646

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GRAND TOTAL	\$55,053,772
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