



**150th GENERAL ASSEMBLY
FISCAL NOTE
*REVISED***

BILL: SENATE BILL NO. 96
SPONSOR: Senator McDowell
DESCRIPTION: AN ACT TO AMEND TITLE 29 OF THE DELAWARE CODE RELATING TO THE STATE DEPARTMENT OF JUSTICE.

Assumptions:

1. This Act becomes effective upon signature by the Governor.
2. This Act creates the Division of Civil Rights and Public Trust within the Department of Justice which will be separate from the other Divisions within the Department of Justice.
3. This Act establishes a Director of the Division of Civil Rights and Public Trust whom reports directly to the Chief Deputy Attorney General.
 - The annual cost for 1.0 FTE Deputy Attorney General V is \$163,266. This includes recurring operating expenses, salary, health insurance, other employment costs, and is based upon Fiscal Year 2020 data.
 - An additional one-time operating expense of \$2,500 is projected for technology and software costs related to the startup of this position.
4. Section 35 of House Bill 260 grants authority to the Director of the Office of Management and Budget, in consultation with the Attorney General, and with the concurrence of the Controller General, to reallocate personnel costs and positions among state agencies throughout Fiscal Year 2020 for implementation upon enactment.
5. A 2% inflation rate has been included for personnel costs in subsequent years for projected increases to salary, benefit, and other employment costs.

Cost:

	<u>Operating/Recurring</u>	<u>One-Time</u>
Fiscal Year 2021:	\$166,515	\$2,500
Fiscal Year 2022:	\$169,829	
Fiscal Year 2023:	\$173,210	

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Office of the Controller General