



SPONSOR: Sen. McBride & Rep. Schwartzkopf  
Poore Longhurst  
Townsend Mitchell  
McDowell Q. Johnson

DELAWARE STATE SENATE  
150th GENERAL ASSEMBLY

SENATE BILL NO. 226

JANUARY 30, 2020

AN ACT MAKING A ONE-TIME SUPPLEMENTAL APPROPRIATION FOR THE FISCAL YEAR ENDING  
JUNE 30, 2021 TO THE OFFICE OF MANAGEMENT AND BUDGET

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE:

1           **Section 1.** There is hereby appropriated \$9,894,300 (Nine Million Eight Hundred Ninety-Four Thousand  
2 Three Hundred Dollars) in General Funds to the Office of Management and Budget, Contingencies and One-Time  
3 Items (10-02-11) for the following purposes:

4	(02-03-10)	Board of Canvass	\$25,000
5	(10-02-11)	Self-Insurance/Legal Fees	\$675,000
6	(35-01-20)	Provider Reimbursement Methodology Study	\$200,000
7	(35-01-20)	Quality Control Software	\$300,000
8	(35-01-20)	Technology Equipment	\$560,000
9	(35-01-20)	Security Equipment	\$600,000
10	(35-06-10)	DMES Development	\$120,000
11	(35-07-01)	Group Violence Intervention Services	\$100,000
12	(35-08-01)	Assistive Technology Equipment	\$100,000
13	(35-09-01)	DHCQ Database	\$165,000
14	(35-11-30)	Electronic Health Records Development	\$425,000
15	(35-12-30)	Client Assistance Program System Replacement	\$500,000
16	(37-01-50)	Technology Equipment	\$273,400
17	(38-04-01)	Equipment	\$73,600

18	(38-04-03)	Security Equipment	\$93,600
19	(38-04-03)	Equipment	\$22,500
20	(38-04-04)	Security Equipment	\$89,500
21	(38-04-04)	Re-entry Initiatives	\$22,400
22	(38-04-05)	Re-entry Initiatives	\$9,600
23	(38-04-06)	Equipment	\$247,300
24	(38-04-06)	Re-entry Initiatives	\$16,000
25	(38-04-08)	Security Equipment	\$78,400
26	(38-04-12)	Training	\$181,200
27	(38-04-20)	Equipment	\$57,000
28	(38-06-01)	Training	\$10,500
29	(38-06-01)	Re-entry Initiatives	\$6,700
30	(38-06-02)	Equipment	\$71,600
31	(38-06-02)	Security Equipment	\$67,100
32	(38-06-02)	Training	\$50,800
33	(38-06-02)	Group Violence Intervention Equipment	\$18,700
34	(38-06-07)	Equipment	\$29,700
35	(40-04-04)	Emergency Carbon Vessel	\$150,000
36	(45-01-30)	Resiliency Fund	\$500,000
37	(45-06-09)	Security Equipment	\$184,600
38	(65-01-09)	Animal Health Digital Application	\$60,000
39	(70-01-01)	Primary and General Election	\$458,700
40	(70-02-01)	Primary and General Election	\$2,002,900
41	(70-03-01)	Primary and General Election	\$622,800
42	(70-04-01)	Primary and General Election	\$578,400
43	(75-01-01)	Technology Equipment	\$75,000
44	(75-02-01)	Technology Equipment	\$60,000
45	(77-01-01)	Technology Equipment	\$2,300
46	(95-01-01)	School-Based Health Centers	\$10,000

47           **Section 2.** Section 1 of this Act makes an appropriation to the Department of Health and Social Services,  
48 Social Services, Social Services (35-07-01) of \$100,000 for Group Violence Intervention Services. It is the intent of  
49 the Administration and the General Assembly that these funds shall be used for implementation of evidence-based and  
50 evidence-informed programming that reduces urban shootings and homicides. The Division of Social Services shall  
51 develop application requirements and procedures for administering funds and shall submit a report to the Director of  
52 the Office of Management and Budget and the Controller General no later than October 15th of each fiscal year  
53 detailing the plan for the expenditure of these funds.

SYNOPSIS

This Act appropriates \$9,894,300 to provide one-time funded projects through the Office of Management and Budget.

Author: Office of Management and Budget