144TH GENERAL ASSEMBLY

FISCAL NOTE

BILL:	HOUSE BILL NO. 155
SPONSOR:	Representative Oberle
DESCRIPTION:	AN ACT TO AMEND TITLE 29 OF THE DELAWARE CODE ESTABLISHING THE OFFICE OF THE STATE INSPECTOR GENERAL.

ASSUMPTIONS:

1. Effective 180 days after signed into law; however, the fiscal impact shall commence on July 1, 2007.

2. This Act establishes the Office of the State Inspector General to investigate State employees and State agencies for waste, fraud abuse and corruption. This Office shall make reports to the Governor and refer and report findings for possible prosecution to the Attorney General.

3. The estimated cost for FY 2008 is as follows:

Personnel (+8.0)	$600,000
Travel	10,000
Contractual Services	225,000
Supplies & Materials	15,000
Capital Outlay	15,000
Capital Outlay – One-time	40,000
TOTAL FY 2008 Estimated Costs	$905,000

4. The estimated costs for FY 2009 are as follows:

Personnel (+8.0)	$612,000
Travel	10,000
Contractual Services	225,000
Supplies & Materials	15,000
Capital Outlay	15,000
TOTAL FY 2009 Estimated Costs	$877,000

COST:

FY 2007 Costs	
Additional Costs	-0-
FY 2008 Costs	
Additional Costs	$905,000
FY 2009 Costs	
Additional Costs	$877,000

Office of Controller General
May 07, 2007
JF:cs
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(Amounts are shown in whole dollars)