



SPONSOR: Sen. Sokola & Rep. Schwartzkopf  
Townsend Longhurst  
Lockman Mitchell  
Poore Heffernan

DELAWARE STATE SENATE  
151st GENERAL ASSEMBLY

SENATE BILL NO. 50

JANUARY 28, 2021

A BOND AND CAPITAL IMPROVEMENTS ACT OF THE STATE OF DELAWARE AND CERTAIN OF ITS AUTHORITIES FOR THE FISCAL YEAR ENDING JUNE 30, 2022; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE STATE; APPROPRIATING FUNDS FROM THE TRANSPORTATION TRUST FUND; AUTHORIZING THE ISSUANCE OF REVENUE BONDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING SPECIAL FUNDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING GENERAL FUNDS OF THE STATE; REPROGRAMMING CERTAIN FUNDS OF THE STATE; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AND AMENDING CERTAIN STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1           **Section 1. Fiscal Year ~~2021~~ 2022 Capital Improvements Project Schedule Addendum.** The General  
2 Assembly hereby authorizes the following projects in the following amounts for the purposes set forth in this Section and as  
3 described in the Fiscal Year ~~2021~~ 2022 Governor's Recommended Capital Budget and Project Information document. Any  
4 authorization balance (excluding Transportation Trust Fund balances) remaining unexpended or unencumbered by June 30,  
5 ~~2023~~ 2024, shall be subject to reversion or reauthorization.



**SECTION 1 ADDENDUM  
FISCAL YEAR 2022 CAPITAL PROJECT SCHEDULE**

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHORIZATION	REAUTHORIZATIONS AND REPROGRAMMING	TRANSPORTATION TRUST FUNDS	GENERAL FUNDS	TOTAL
<b>10-02 OFFICE OF MANAGEMENT AND BUDGET</b>						
800 MHz First Responder Radios	10-02-11	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
Carvel State Office Building Mechanical Upgrades	10-02-50	-	-	-	800,000	800,000
Environmental Compliance (UST/Asbestos/Other)	10-02-50	-	340,300	-	-	340,300
Leonard L. Williams Justice Center Improvements	10-02-50	-	850,000	-	-	850,000
Minor Capital Improvement and Equipment	10-02-50	-	-	-	5,223,851	5,223,851
Roof Replacements	10-02-50	-	-	-	3,382,230	3,382,230
<i>02 Judicial Projects</i>						
Kent and Sussex Family Court Facilities	10-02-50	48,909,921	1,090,079	-	-	50,000,000
Minor Capital Improvement and Equipment	10-02-50	-	-	-	911,062	911,062
<i>20 State Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	-	-	-	2,000,000	2,000,000
Minor Capital Improvement and Equipment - Veterans Home	10-02-50	-	-	-	200,000	200,000
<i>35 Health and Social Services Projects</i>						
Delaware Psychiatric Center Anti-Ligature	10-02-50	-	-	-	2,000,000	2,000,000
Holloway Campus Electrical System Replacement	10-02-50	-	-	-	2,200,000	2,200,000
Holloway Campus Mitchell Building - New HVAC System	10-02-50	-	-	-	2,500,000	2,500,000
Minor Capital Improvement and Equipment	10-02-50	-	-	-	5,750,000	5,750,000
<i>37 Services for Children, Youth and Their Families Project</i>						
Minor Capital Improvement and Equipment	10-02-50	-	-	-	1,400,000	1,400,000
<i>38 Correction Projects</i>						
Minor Capital Improvement and Equipment	10-02-50	-	3,342,412	-	-	3,342,412
Howard R. Young Correctional Institution (HRYCI) Infirmery Renovation/Expansion - Old Kitchen Renovation	10-02-50	2,063,900	-	-	-	2,063,900
<i>45 Safety and Homeland Security Projects</i>						
800 MHz Technology Refresh	10-02-50	6,354,100	-	-	-	6,354,100
Local Law Enforcement Laptop Replacement	10-02-11	-	-	-	251,000	251,000
Minor Capital Improvement and Equipment	10-02-50	-	-	-	1,000,000	1,000,000
New Troop 6 - Wilmington	10-02-50	-	-	-	3,500,000	3,500,000
<i>76 Delaware National Guard Project</i>						
Minor Capital Improvement and Equipment	10-02-50	-	-	-	2,400,000	2,400,000
<i>90 Higher Education Project</i>						
Higher Education Economic Development Investment Fund	10-02-11	-	-	-	15,000,000	15,000,000
<i>95 Education Project</i>						
City of Wilmington Education Initiatives	10-02-11	816,879	3,500,000	-	65,683,121	70,000,000
<b>Subtotal</b>		<b>\$ 58,144,800</b>	<b>\$ 9,122,791</b>	<b>\$ -</b>	<b>\$ 116,201,264</b>	<b>\$ 183,468,855</b>

**SECTION 1 ADDENDUM  
FISCAL YEAR 2022 CAPITAL PROJECT SCHEDULE**

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHORIZATION	REAUTHORIZATIONS AND REPROGRAMMING	TRANSPORTATION TRUST FUNDS	GENERAL FUNDS	TOTAL
<b>10-08 DELAWARE STATE HOUSING AUTHORITY</b>						
Housing Development Fund - Affordable Rental Housing Program	10-08-01	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 6,000,000
Strong Neighborhoods Housing Fund	10-08-01	3,800,000	-	-	200,000	4,000,000
Urban Redevelopment	10-08-01	5,150,000	-	-	350,000	5,500,000
	<b>Subtotal</b>	<b>\$ 14,950,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 550,000</b>	<b>\$ 15,500,000</b>
<b>20 STATE</b>						
Museum Maintenance	20-06-01	\$ 550,000	\$ -	\$ -	\$ -	\$ 550,000
North Wilmington Public Library	20-08-01	2,500,000	-	-	-	2,500,000
Wilmington Institute Library	20-08-01	250,000	-	-	-	250,000
Bioscience Center for Advanced Technology (CAT)	20-10-01	-	-	-	1,000,000	1,000,000
Delaware Clinical and Translational Research (CTR)	20-10-01	-	-	-	1,000,000	1,000,000
Delaware Prosperity Partnership	20-10-01	-	-	-	2,000,000	2,000,000
Delaware Stadium Corporation	20-10-01	-	-	-	1,000,000	1,000,000
Delaware Strategic Fund	20-10-01	-	-	-	20,000,000	20,000,000
Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)	20-10-01	-	-	-	800,000	800,000
IDeA Network for Biomedical Research Excellence (INBRE)	20-10-01	-	-	-	1,000,000	1,000,000
Laboratory Space	20-10-01	-	-	-	10,000,000	10,000,000
National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	20-10-01	-	-	-	2,500,000	2,500,000
Purpose Built Communities	20-10-01	-	-	-	1,000,000	1,000,000
Rapid Advancement in Process Intensification Deployment (RAPID)	20-10-01	-	-	-	1,750,000	1,750,000
Riverfront Development Corporation	20-10-01	-	-	-	4,000,000	4,000,000
Site Readiness Fund	20-10-01	-	-	-	10,000,000	10,000,000
Transportation Infrastructure Investment Fund	20-10-01	-	-	-	5,000,000	5,000,000
	<b>Subtotal</b>	<b>\$ 3,300,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 61,050,000</b>	<b>\$ 64,350,000</b>
<b>25 FINANCE</b>						
Volunteer Fire Service Revolving Loan Fund	25-01-01	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000
	<b>Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>
<b>35 HEALTH AND SOCIAL SERVICES</b>						
Maintenance and Restoration	35-01-30	\$ -	\$ -	\$ -	\$ 4,750,000	\$ 4,750,000
Delaware Public Health Lab Renovations/Expansion	35-01-30	-	-	-	3,000,000	3,000,000
Drinking Water State Revolving Fund	35-05-20	-	-	-	22,500,000	22,500,000
	<b>Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,250,000</b>	<b>\$ 30,250,000</b>
<b>37 SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES</b>						
Maintenance and Restoration	37-01-15	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
	<b>Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>

**SECTION 1 ADDENDUM  
FISCAL YEAR 2022 CAPITAL PROJECT SCHEDULE**

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHORIZATION	REAUTHORIZATIONS AND REPROGRAMMING	TRANSPORTATION TRUST FUNDS	GENERAL FUNDS	TOTAL
<b>38 CORRECTION</b>						
Department-wide Digital File Storage System	38-04-40	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000
Facility Infrastructure Planning	38-04-40	-	-	-	1,400,000	1,400,000
Level IV and V Security Camera Equipment	38-04-40	-	-	-	515,000	515,000
Maintenance and Restoration	38-04-40	-	3,485,956	-	-	3,485,956
<b>Subtotal</b>		<b>\$ -</b>	<b>\$ 3,485,956</b>	<b>\$ -</b>	<b>\$ 3,415,000</b>	<b>\$ 6,900,956</b>
<b>40 NATURAL RESOURCES AND ENVIRONMENTAL CONTROL</b>						
Delaware Bayshore Initiative	40-01-01	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
Clean Water State Revolving Fund	40-01-06	-	-	-	22,500,000	22,500,000
Biden Center Renovations	40-03-02	-	-	-	3,000,000	3,000,000
Christina/Brandywine Remediation, Restoration and Reliance Project	40-03-02	-	-	-	500,000	500,000
Park Facility Rehab and Public Recreational Infrastructure	40-03-02	-	-	-	5,000,000	5,000,000
Redevelopment of Strategic Sites (Fort DuPont)	40-03-02	-	-	-	2,250,000	2,250,000
Conservation Cost Share	40-03-04	-	-	-	1,700,000	1,700,000
Conservation Reserve Enhancement Program (CREP)	40-03-04	-	-	-	50,000	50,000
Debris Pits	40-03-04	-	-	-	500,000	500,000
Dikes/Dams	40-03-04	-	-	-	1,000,000	1,000,000
Resource, Conservation and Development	40-03-04	-	5,000,000	-	-	5,000,000
Shoreline and Waterway Management	40-03-04	-	-	-	5,000,000	5,000,000
Tax Ditches	40-03-04	-	751,240	-	148,760	900,000
<b>Subtotal</b>		<b>\$ -</b>	<b>\$ 5,751,240</b>	<b>\$ -</b>	<b>\$ 42,148,760</b>	<b>\$ 47,900,000</b>
<b>45 SAFETY AND HOMELAND SECURITY</b>						
Twin Engine Helicopter Lease/Payment	45-01-01	\$ -	\$ -	\$ -	\$ 1,168,359	\$ 1,168,359
<b>Subtotal</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,168,359</b>	<b>\$ 1,168,359</b>
<b>65 AGRICULTURE</b>						
Minor Capital Improvement and Equipment	65-01-01	\$ -	\$ -	\$ -	\$ 525,000	\$ 525,000
Cover Crop Investment	65-01-12	-	639,283	-	2,260,717	2,900,000
<b>Subtotal</b>		<b>\$ -</b>	<b>\$ 639,283</b>	<b>\$ -</b>	<b>\$ 2,785,717</b>	<b>\$ 3,425,000</b>
<b>75 FIRE PREVENTION COMMISSION</b>						
Concrete Repair - Dover Fire School Drill Grounds	75-02-01	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000
Generator - New Castle Fire Training Center	75-02-01	-	-	-	1,200,000	1,200,000
Hydraulic Rescue Tools Replacement	75-02-01	-	22,500	-	-	22,500
<b>Subtotal</b>		<b>\$ -</b>	<b>\$ 22,500</b>	<b>\$ -</b>	<b>\$ 1,275,000</b>	<b>\$ 1,297,500</b>
<b>76 DELAWARE NATIONAL GUARD</b>						
Bethany Beach Training Site Barracks	76-01-01	\$ 1,757,000	\$ -	\$ -	\$ -	\$ 1,757,000
<b>Subtotal</b>		<b>\$ 1,757,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,757,000</b>
<b>90-01 UNIVERSITY OF DELAWARE</b>						
Deferred Maintenance - Laboratories	90-01-01	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000
<b>Subtotal</b>		<b>\$ 10,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000,000</b>

**SECTION 1 ADDENDUM  
FISCAL YEAR 2022 CAPITAL PROJECT SCHEDULE**

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHORIZATION	REAUTHORIZATIONS AND REPROGRAMMING	TRANSPORTATION TRUST FUNDS	GENERAL FUNDS	TOTAL
<b>90-03 DELAWARE STATE UNIVERSITY</b>						
Campus Improvements	90-03-01	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000
	<b>Subtotal</b>	<b>\$ 10,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000,000</b>
<b>90-04 DELAWARE TECHNICAL COMMUNITY COLLEGE</b>						
Critical Capital Needs / Deferred Maintenance	90-04-01	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000
	<b>Subtotal</b>	<b>\$ 10,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000,000</b>
<b>95 EDUCATION</b>						
Architectural Barrier Removal	95-01-01	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000
Minor Capital Improvement and Equipment	95-01-01	15,000,000	-	-	-	15,000,000
Capital, Construct 800 Student MS - Building 1 (64/36)	95-13-00	12,697,100	-	-	-	12,697,100
Capital, Construct 800 Student MS - Building 2 (64/36)	95-13-00	10,561,800	-	-	-	10,561,800
Capital, Convert William Henry MS to Kent County Secondary ILC Renovation (100% State)	95-13-00	6,630,000	-	-	-	6,630,000
Capital, Convert William Henry MS to Kent County Community School Renovation (100% State)	95-13-00	4,289,200	-	-	-	4,289,200
Cape Henlopen, Construct New 600 Student MS (60/40)	95-17-00	14,236,200	-	-	-	14,236,200
Appoquinimink, New 840 Student ES at Summit Campus (76/24)	95-29-00	15,095,400	-	-	-	15,095,400
Appoquinimink, Replace Everett Meredith MS (75/25)	95-29-00	16,324,300	-	-	-	16,324,300
Indian River, Construct New Sussex Central HS (60/40)	95-36-00	34,559,200	-	-	-	34,559,200
	<b>Subtotal</b>	<b>\$ 129,553,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 129,553,200</b>
<b>SUBTOTAL NON-TRANSPORTATION</b>		<b>\$ 237,705,000</b>	<b>\$ 19,021,770</b>	<b>\$ -</b>	<b>\$ 260,544,100</b>	<b>\$ 517,270,870</b>
<b>55 DEPARTMENT OF TRANSPORTATION</b>						
Road System	55-05-00	\$ -	\$ -	\$ 261,306,845	\$ -	\$ 261,306,845
Grants and Allocations	55-05-00	-	-	33,680,000	-	33,680,000
Transit System	55-05-00	-	-	26,841,600	-	26,841,600
Support System	55-05-00	-	-	55,257,700	-	55,257,700
	<b>Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 377,086,145</b>	<b>\$ -</b>	<b>\$ 377,086,145</b>
<b>GRAND TOTAL</b>		<b>\$ 237,705,000</b>	<b>\$ 19,021,770</b>	<b>\$ 377,086,145</b>	<b>\$ 260,544,100</b>	<b>\$ 894,357,015</b>

1           **Section 2. Authorization of Twenty-Year Bonds.** The State hereby authorizes the issuance of bonds, to  
 2 which the State shall pledge its full faith and credit, such bonds to be issued in such principal amount as necessary to  
 3 provide proceeds to the State in the amount of ~~\$227,520,000~~ \$237,705,000 and in the amount of ~~\$85,148,442~~  
 4 \$61,902,080 local share of school bonds. Bonds authorized to be used by this Section shall mature not later than 20 years  
 5 from their date of issuance. The proceeds of such bonds, except for local share of school bonds, are hereby appropriated  
 6 for a portion of the purposes set forth in Section 1 Addendum of this Act and summarized as follows:

7 Department, Agency or Instrumentality	8 Amount
9 Office of Management and Budget	\$21,763,736 <del>\$58,144,800</del>
10 Delaware State Housing Authority	<del>12,500,000</del> <u>14,950,000</u>
11 State	<del>4,587,595</del> <u>3,300,000</u>
12 <del>Health and Social Services</del>	<del>4,750,000</del>
13 <del>Services for Children, Youth and Their Families</del>	<del>200,000</del>
14 <del>Correction</del>	<del>9,476,750</del>
15 <del>Natural Resources and Environmental Control</del>	<del>8,172,617</del>
16 <del>Agriculture</del>	<del>525,000</del>
17 <del>Delaware National Guard</del>	<del>1,757,000</del>
18 University of Delaware	10,000,000
19 Delaware State University	10,000,000
20 Delaware Technical Community College	10,000,000
21 Education	<del>135,544,302</del> <u>129,553,200</u>

22 Purpose	23 State Share	24 <del>Maximum</del> Local Share	25 Total Cost
26 <del>Minor Capital Improvement and Equipment</del>	<del>\$13,345,100</del>	<del>\$6,552,057</del>	<del>\$19,897,157</del>
27 <del>Capital, Construct 800 Student MS Building 1 (64/36)</del>	<del>17,876,600</del>	<del>10,055,525</del>	<del>27,932,125</del>
28 <del>Capital, Construct 800 Student MS Building 1 (Local Only)</del>		<del>8,710,000</del>	<del>8,710,000</del>
29 <del>Capital, Construct Kent County Community School Classrooms at MS Building 1 (100% State)</del>	<del>2,864,200</del>		<del>2,864,200</del>
30 <del>Cape Henlopen, Addition to Cape Henlopen HS (60/40)</del>	<del>834,500</del>	<del>556,300</del>	<del>1,390,800</del>
31 <del>Cape Henlopen, Construct New 600 Student MS (60/40)</del>	<del>7,118,100</del>	<del>4,745,300</del>	<del>11,863,400</del>

1	Cape Henlopen, Construct New Rehoboth ES (60/40)	2,187,900	1,458,600	3,645,500
2	Cape Henlopen, Four Additional Classrooms for Sussex			
3	Consortium at Cape Henlopen HS (100% State)	212,600		212,600
4	Cape Henlopen, Renovate Lewes School and			
5	Demolish Richard A. Shields ES (60/40)	12,390,700	8,260,500	20,651,200
6	Cape Henlopen, Renovate Milton ES (60/40)	10,762,700	7,175,100	17,937,800
7	Cape Henlopen, Replace H.O. Brittingham ES (60/40)	2,187,900	1,458,600	3,646,500
8	Appoquinimink, New 330 Student Kindergarten			
9	Center (76/24)	11,753,900	3,711,800	15,465,700
10	Appoquinimink, New 840 Student ES at Summit			
11	Campus (76/24)	2,720,000	859,000	3,579,000
12	Appoquinimink, Replace Everett Meredith MS (75/25)	5,621,400	1,873,800	7,495,200
13	Appoquinimink, Replace Everett Meredith MS (State Only)	2,561,802		2,561,802
14	Appoquinimink, Renovate Silver Lake ES (75/25)	3,622,800	1,207,600	4,830,400
15	Appoquinimink, Renovate Silver Lake ES (State Only)	12,998,800		12,998,800
16	Appoquinimink, Summit Land Purchase (76/24)	4,123,600	1,302,200	5,425,800
17	Appoquinimink, Appoquinimink HS Turf Fields (2)			
18	Replacements (Local Only)		2,237,500	2,237,500
19	Appoquinimink, Middletown HS Turf Field			
20	Replacement (Local Only)		1,118,700	1,118,700
21	Appoquinimink, Everett Meredith Turf Field			
22	Replacement (Local Only)		1,118,700	1,118,700
23	Appoquinimink, Middletown HS Roof and HVAC			
24	Replacement (Local Only)		3,620,300	3,620,300
25	Brandywine, Renovate Claymont ES (60/40)	1,588,900	1,059,300	2,648,200
26	Market Pressure Brandywine (60/40)	1,854,900	1,236,560	3,091,460
27	Indian River, Construct New Sussex Central HS (60/40)	8,388,200	5,592,200	13,980,400
28	Smyrna, North Smyrna ES Roof & Mechanical			
29	Renovation (77/23)	2,234,100	667,300	2,901,400
30	Seaford, Central ES Roof Renovation	1,472,900	491,000	1,963,900
31	Christina, Christina Early Education Center Mechanical			
32	And Electrical Renovation (60/40)	683,100	455,500	1,138,600
33	Christina, Marshall ES HVAC (60/40)	3,875,000	2,583,400	6,458,400



1	Christina, Leasure ES HVAC Renovation (60/40)	2,264,600	1,509,700	3,774,300
2	Christina, Christiana HS Renovation (Local Only)		2,249,000	2,249,000
3	Christina, Newark HS Renovation (Local Only)		1,043,900	1,043,900
4	Christina, Downes ES Renovation (Local Only)		2,239,000	2,239,000
5	Subtotal	\$135,544,302	\$85,148,442	\$220,692,744
6		<b>TOTAL</b>		<b>\$227,520,000</b>

8	Purpose	State Share	Maximum Local Share	Total Cost
9	Architectural Barrier Removal	\$160,000		\$160,000
10	Minor Capital Improvement and Equipment	15,000,000	7,231,680	22,231,680
11	Capital, Construct 800 Student MS – Building 1 (64/36)	12,697,100	7,142,100	19,839,200
12	Capital, Construct 800 Student MS – Building 2 (64/36)	10,561,800	7,485,408	18,047,208
13	Capital, Construct 800 Student MS – Building 2 (Local Only)		2,745,592	2,745,592
14	Capital, Convert William Henry MS to Kent County			
15	Secondary ILC Renovation (100% State)	6,630,000		6,630,000
16	Capital, Convert William Henry MS to Kent County			
17	Community School Renovation (100% State)	4,289,200		4,289,200
18	Cape Henlopen, Construct New 600 Student MS (60/40)	14,236,200	9,490,800	23,727,000
19	Appoquinimink, New 840 Student ES at Summit			
20	Campus (76/24)	15,095,400	4,767,000	19,862,400
21	Appoquinimink, Replace Everett Meredith MS (State Only)	16,324,300		16,324,300
22	Indian River, Construct New Sussex Central HS (60/40)	34,559,200	23,039,500	57,598,700
23	Subtotal	129,553,200	61,902,080	191,455,280
24		<b>TOTAL</b>		<b>\$237,705,000</b>

25 **Section 3. Appropriation of General Funds.** It is the intent of the General Assembly that ~~\$35,400,500~~  
26 \$260,544,100 be appropriated to the following departments of the State and in the following amount for the  
27 purposes set forth in the Section 1 Addendum of this Act. Any funds remaining unexpended or unencumbered by  
28 June 30, ~~2023~~ 2024 shall revert to the General Fund of the State of Delaware.

29	Department, Agency or Instrumentality	Amount
30	Office of Management and Budget	<del>\$3,651,000</del> <u>\$116,201,264</u>

1	Delaware State Housing Authority	<del>500,000</del> <u>550,000</u>
2	State	<del>27,500,000</del> <u>61,050,000</u>
3	<u>Finance</u>	<u>1,500,000</u>
4	<u>Health and Social Services</u>	<u>30,250,000</u>
5	<u>Services for Children, Youth and their Families</u>	<u>200,000</u>
6	Correction	<del>700,000</del> <u>3,415,000</u>
7	Natural Resources and Environmental Control	<del>1,980,247</del> <u>42,148,760</u>
8	Safety and Homeland Security	<del>869,253</del> <u>1,168,359</u>
9	<u>Agriculture</u>	<u>2,785,717</u>
10	<u>Fire Prevention Commission</u>	<u>1,275,000</u>
11	<u>Education</u>	<u>200,000</u>
12	<b>TOTAL</b>	<del><b>\$35,400,500</b></del> <u><b>\$260,544,100</b></u>

13           **Section 4. Appropriation of Bond Premium.** Notwithstanding the provisions of 29 Del. C. §  
14 7414(a), of the available premium from bonds or revenue notes sold after January 1, 2004, ~~\$41,802,700~~  
15 \$17,031,300 shall be used in the following amounts for the purpose set forth in the Section 1 Addendum of this

16 Act:

17	Department, Agency or Instrumentality	Amount
18	Office of Management and Budget	
19	Environmental Compliance (UST/Asbestos/Other)	\$340,300
20	<u>Leonard L. Williams Justice Center Improvements</u>	<u>850,000</u>
21	<del>Services for Children, Youth and Their Families Project</del>	
22	<del>Minor Capital Improvement and Equipment</del>	<del>1,400,000</del>
23	<del>Correction Project</del>	
24	Minor Capital Improvement and Equipment	3,342,412
25	<del>Education Project</del>	
26	City of Wilmington Education Initiatives	<del>7,055,826</del> <u>3,500,000</u>
27	<del>Department of State</del>	
28	<del>Bioscience Center for Advanced Technology (CAT)</del>	<del>1,000,000</del>
29	<del>Riverfront Development Corporation</del>	<del>3,000,000</del>
30	<del>Department of Health and Social Services</del>	
31	<del>Drinking Water State Revolving Fund</del>	<del>5,000,000</del>
32	Department of Correction	
33	Maintenance and Restoration	3,485,956
34	Department of Natural Resources and Environmental Control	
35	<del>Clean Water State Revolving Fund</del>	<del>5,000,000</del>

1	<del>Park Facility Rehab and Public Recreational Infrastructure</del>	<del>83,453</del>
2	<del>Conservation Cost Share</del>	<del>1,700,000</del>
3	<del>Debris Pits</del>	<del>219,753</del>
4	<del>Dikes/Dams</del>	<del>1,000,000</del>
5	<del>Resource, Conservation and Development</del>	<del>3,000,000</del> <del>5,000,000</del>
6	<del>Shoreline and Waterway Management</del>	<del>5,000,000</del>
7	<del>Tax Ditches</del>	<del>900,000</del> <del>490,132</del>

8	Fire Prevention Commission	
9	<del>Generator — Dover Fire School Drill Grounds</del>	<del>55,000</del>
10	<del>Hydraulic Rescue Tools Replacement</del>	<del>60,000</del> <del>22,500</del>

11	<del>Department of Education</del>	
12	<del>Architectural Barrier Removal</del>	<del>160,000</del>

13 **TOTAL** **\$41,802,700** **\$17,031,300**

14 **Section 5. Special Fund Reprogramming.** (a) Notwithstanding the provisions of any other state law,  
15 the General Assembly hereby directs the State Treasurer to transfer appropriation balances not in excess of the  
16 balances below from the following Special Funds and reauthorizes the funds to the departments listed in  
17 subsection (b) of this section, according to the purposes in the Section 1 Addendum to this Act.

18	Department, Agency, Instrumentality	Appropriation Code	Amount
19	<u>Office of the State Court Administrator</u>		
20	<u>Technology Fund</u>	2018-02-17-01-25000	<u>\$33,301.02</u>
21	<u>Office of Management and Budget</u>		
22	<u>Technology Fund</u>	2010-10-02-05-25000	<u>594,798.21</u>
23	<u>Local Law Enforcement Laptop</u>		
24	<u>Replacement</u>	2018-10-02-11-25393	<u>969.15</u>
25	<u>DSFS HVAC Replacement</u>	2018-10-02-50-25381	<u>7,188.05</u>
26	<u>Department of Human Resources</u>		
27	<u>Personnel Rate</u>	2020 16 00 00 30003	<u>\$500,000</u>
28	<u>Department of Finance</u>		
29	<u>Card Rebate</u>	2020 25 05 01 20709	<u>700,000</u>
30	<u>SUA Rebate</u>	2020 25 05 01 20763	<u>700,000</u>
31	<u>Department of Safety and Homeland Security</u>		
32	<u>City of Wilmington-Real Time</u>		
33	<u>Crime Center</u>	2016-45-01-01-25364	<u>3,025.75</u>
34	<u>Twin Engine Helicopter Lease/Payment</u>	2018-45-01-01-25375	<u>0.82</u>
35	<u>Department of Agriculture</u>		
36	<u>Pesticides</u>	2020 65 00 00 30007	<u>1,000,000</u>
37	<b>TOTAL</b>		<b>\$2,900,000</b> <b>\$639,283.00</b>

38	(b) Department, Agency, Instrumentality	Amount
39	<u>Office of Management and Budget</u>	
40	<u>800 MHz First Responder Radios</u>	<u>\$1,000,000</u>

1	<i>State Project</i>		
2	Veterans Home Courtyard Renovations	100,000	
3	Department of State		
4	Delaware Prosperity Partnership	800,000	
5	Department of Agriculture		
6	Cover Crop Investment	1,000,000	\$639,283.00
7	<b>TOTAL</b>	<b>\$2,900,000</b>	<b>\$639,283.00</b>

8           **Section 6. Bond Premium Reprogramming.** (a) Notwithstanding the provisions of any other state  
9 law, the General Assembly hereby directs the State Treasurer to transfer appropriation balances not in excess of  
10 the balances below from the following Bond Premium Funds and reauthorizes the funds to the department listed  
11 in subsection (b) of this Section, according to the purposes in the Section 1 Addendum to this Act.

12	Department, Agency, Instrumentality	Appropriation Code	Amount
13	Office of Management and Budget		
14	<del>Architectural Barrier Removal</del>	<del>2018-10-02-50-59926</del>	<del>\$150,000</del>
15	<del>Capital Complex</del>	<del>2015-10-02-50-59917</del>	<del>\$14,705.32</del>
16	<del>DHCI Emergency</del>	<del>2015-10-02-50-59919</del>	<del>950.07</del>
17	<u>Department of State</u>		
18	<del>Seaford Public Library</del>	<del>2019-20-08-01-59959</del>	<del>188,460.00</del>
19	<del>Seaford Public Library</del>	<del>2020-20-08-01-59959</del>	<del>56,415.00</del>
20	<u>Department of Safety and Homeland Security</u>		
21	<u>New Castle County Law</u>		
22	<del>Enforcement Firing Range</del>	<del>2014-45-01-01-59913</del>	<del>330.29</del>
23	<u>Fire Prevention Commission</u>		
24	<del>Rescue Tools Replacement</del>	<del>2016-75-02-01-59938</del>	<del>247.32</del>
25	<b>TOTAL</b>		<b>\$150,000 \$261,108.00</b>

26	(b) Department, Agency, Instrumentality	Amount
27	Department of State	
28	<del>Rehoboth Beach Public Library</del>	<del>\$150,000</del>
29	<u>Department of Natural Resources and Environmental Control</u>	
30	<del>Tax Ditches</del>	<del>\$261,108.00</del>
31	<b>TOTAL</b>	<b>\$150,000 \$261,108.00</b>

32           **Section 7. Transfer to the State Treasurer’s Agency Bond Reversion Account.**

33	Department, Agency, Instrumentality	Appropriation Code	Amount
34	Office of Management and Budget		
35	<del>HR YCI Front Lobby Renovation</del>	<del>2016-10-02-50-50026</del>	<del>\$66,503</del>
36	<del>HR YCI Front Lobby Renovation</del>	<del>2017-10-02-50-50026</del>	<del>300,000</del>
37	<del>Delores J. Baylor Women's Correctional</del>		
38	<del>Institution Special Needs Unit</del>	<del>2018-10-02-50-50184</del>	<del>320,095</del>
39	<del>New Troop 7, Lewes</del>	<del>2019-10-02-50-50055</del>	<del>1,983,453</del>

1	New Troop 7, Lewes	2017-10-02-50-50055	108,000
2	Medicaid Management	2018-10-02-05-50432	\$9,848.81
3	Holloway Campus	2017-10-02-50-50012	35,934.97
4	New JTVCC Automotive	2016-10-02-50-50028	138.01
5	DEMA Shed Replacement	2017-10-02-50-50109	1,694.81
6	New Troop 3 Camden	2012-10-02-50-50363	0.25
7	New Troop 3 Camden	2015-10-02-50-50363	0.45
8	Lewes Public Library	2016-20-08-01-50074	139.10
9	Rt. 9/13 Community Library	2018-20-08-01-50085	963,137.21
10	Selbyville Public Library	2017-20-08-01-50116	0.95
11	Millsboro Public Library	2018-20-08-01-50182	27,372.00
12	Medicaid Management	2017-35-02-01-50432	208.70
13	Medicaid Management	2018-35-02-01-50432	49,365.26
14	Maintenance and Restoration	2018-37-01-15-50267	2,237.10
15	800 MHz Technology Refresh	2017-45-01-20-50108	0.40
16	Scannell Readiness Center	2014-76-01-01-50429	0.86
17	198 <sup>th</sup> Regiment Readiness Center	2015-76-01-01-50430	0.62
18		<b>TOTAL</b>	<b>\$2,778,051 <u>\$1,090,079.50</u></b>

19 **Section 8. Transfer from the State Treasurer’s Agency Bond Reversion Account.** Notwithstanding  
20 the provisions of any other state law, the State Treasurer shall transfer, as funds become available, the sum of  
21 ~~\$2,778,051~~ \$1,090,079 from the State Treasurer’s Bond Reversion Account (94-12-05-03-50015) to the  
22 following departments in the following amount for the purpose set forth in the Section 1 Addendum of this Act.

23	Department, Agency, Instrumentality	Amount
24	Office of Management and Budget	
25	Leonard L. Williams Justice Center Improvements	\$850,000
26	Minor Capital Improvement and Equipment	783,442
27	<i>Judicial Project</i>	
28	Kent and Sussex Family Court Facilities	\$1,090,079
29	<i>Safety and Homeland Security Project</i>	
30	Minor Capital Improvement and Equipment	700,435
31	<i>Education Project</i>	
32	City of Wilmington Education Initiatives	444,174
33		<b>TOTAL</b>
		<b>\$2,778,051 <u>\$1,090,079</u></b>

34 **Section 9. Continuing Appropriations.** For the fiscal year ending June 30, ~~2020~~ 2021, any sums in the  
35 following accounts shall remain as continuing appropriations and shall not be subject to reversion until June 30, ~~2021~~  
36 2022.

37	Fiscal Year(s)	Appropriation Code	Description
38	<u>2019</u>	01-08-02-10113	Technology Fund
39	<del>2016/2017</del>	01-08-02-50001	Legislative Information System (LIS)
40			Upgrade
41	2014/15/16	01-08-02-59905	LIS Upgrade
42	<del>2016/17/18</del>	<del>02-17-01-50060</del>	<del>MCI – Judicial</del>
43	<u>2019</u>	02-17-01-10020	MCI – Judicial
44	2009	10-02-05-50006	800 MHZ
45	<u>2019</u>	10-02-11-10092	Construction/Federal Contingency

1	<u>2019</u>	10-02-11-10093	<u>Community Reinvestment Fund</u>
2	<u>2019</u>	10-02-11-10094	<u>Municipal Infrastructure Fund</u>
3	<u>2019</u>	10-02-11-10113	<u>Technology Fund</u>
4	<u>2019</u>	10-02-11-10119	<u>Sussex County FEMA</u>
5	<u>2017/19</u>	10-02-11-10228	Local Law Enforcement
6	2017	10-02-11-50103	City of Wilmington Lighting
7	2012	10-02-11-50369	New Jobs Infrastructure
8	<u>2019</u>	10-02-50-10020	<u>MCI/Judicial</u>
9	<u>2019</u>	10-02-50-10023	<u>MCI/DHSS</u>
10	<u>2019</u>	10-02-50-10025	<u>MCI/DSHS</u>
11	<u>2019</u>	10-02-50-10026	<u>MCI/DSCYF</u>
12	<u>2019</u>	10-02-50-10027	<u>MCI/DOC</u>
13	<u>2019</u>	10-02-50-10031	<u>MCI/Judicial</u>
14	<u>2019</u>	10-02-50-10035	<u>MCI Delaware National Guard</u>
15	<u>2019</u>	10-02-50-10051	<u>Veterans Home</u>
16	<u>2019</u>	10-02-50-10087	<u>Incinerator</u>
17	<u>2019</u>	10-02-50-10089	<u>State Police HVAC Replacement</u>
18	<u>2019</u>	10-02-50-10091	<u>Roof Replacements</u>
19	<u>2019</u>	10-02-50-10092	<u>Construction/Federal Contingency</u>
20	<u>2019</u>	10-02-50-10122	<u>Deferred Maintenance</u>
21	<u>2019</u>	10-02-50-10125	<u>Veterans Home Bathing</u>
22	<u>2019</u>	10-02-50-10128	<u>Roof Replacement/Repair</u>
23	<u>2019</u>	10-02-50-10133	<u>DE State Fire School Restroom</u>
24	<u>2019</u>	10-02-50-10159	<u>Park Facility Rehab</u>
25	<u>2016/19</u>	10-02-50-50003	Carvel Office Building Mechanical
26			Upgrades
27	2016	10-02-50-50004	Carvel Office Building Sprinkler
28			System Replacement
29	<u>2017/19</u>	10-02-50-50005	Roof Replacements
30	2016	10-02-50-50007	DSP Indoor Firing Range
31			HVAC Replacement
32	<u>2016/17/19</u>	10-02-50-50009	Kent and Sussex Judicial Court Facilities
33	<del>2017</del>	<del>10-02-50-50010</del>	<del>Veterans Home Bathing Rooms</del>
34	<u>2016</u>	10-02-50-50020	<u>Terry Center Restroom</u>
35	2016/17	10-02-50-50021	HRYCI Old Kitchen Space Renovation
36	2016	10-02-50-50023	JTVCC Shower Renovations
37	2016/17	10-02-50-50026	HRCYI Front Lobby Renovation
38	2016	10-02-50-50042	New JTVCC Sally Port/Intake Facility
39	<u>2017/19</u>	10-02-50-50055	New Troop 7, Lewes
40	<del>2016/17/18</del>	10-02-50-50060	MCI/Judicial
41	2018	10-02-50-50061	MCI/State
42	2017/18	10-02-50-50064	MCI/Correction
43	<del>2017/2018</del>	10-02-50-50066	MCI/DSHS
44	2017	10-02-50-50096	Carvel State Office Building
45	2017	10-02-50-50099	Prices Corner Government Complex
46			Engineering Study
47	2018	10-02-50-50105	JTVCC Building 20 Expansion
48	2018	10-02-50-50133	Combined Support Maint
49	2018	10-02-50-50138	Combined Support Maint
50	2018	10-02-50-50184	BWCI Special Needs Unit
51	<del>2016/2017</del>	10-02-50-50237	State Park Facilities
52	2016/17/18	10-02-50-50306	MCI/OMB
53	<del>2016/17/18</del>	<del>10-02-50-50307</del>	<del>MCI/DHSS</del>
54	2015	10-02-50-50362	Roof Replacements

1	<del>2016</del>	<del>10-02-50-50370</del>	<del>Roof Replacements</del>
2	2014	10-02-50-50403	Roof Replacement – DSC
3	<del>2014</del>	<del>10-02-50-59907</del>	<del>Roof Renovations – DSC</del>
4	2019	10-02-50-59916	Minor Capital Improv & Equipment
5	2015	10-02-50-59920	Generator Replacements
6	<del>2016/2018/19</del>	<del>10-02-50-59926</del>	<del>Architectural Barrier</del>
7	2019	10-02-50-59927	DSP Indoor Firing Range
8	2018	10-02-50-59940	JTVCC Building C Contingency
9	2018	10-02-50-59942	Park and Wildlife Area
10	2018	10-02-50-59949	Combined Support Maintenance
11	2019	10-02-50-59952	Environmental Compliance
12	2019	10-02-50-59953	Roof Replacement/Repair
13	2002	12-05-03-10090	GF Cap Reprogramming
14	1994	12-05-03-50015	Agency Reversions
15	1994	12-05-03-50229	School Reversions
16	2002/15/16/17/18	20-08-01-50065	Harrington Public Library
17	<del>2018</del>	<del>20-08-01-50082</del>	<del>Delmar Public Library</del>
18	<del>2012/13/14/2017/18/19</del>	<del>20-08-01-50364</del>	<del>Duck Creek Library</del>
19	2019	20-08-01-59958	Duck Creek Library
20	2019	38-04-40-10075	Security, Technology and Equipment
21	2019	40-01-01-10044	Delaware Bayshore Initiative
22	<del>2017</del>	<del>40-01-01-50129</del>	<del>Delaware Bayshore Initiative</del>
23	2016	40-01-01-59923	Critical Equipment for Operations
24	2016	40-01-01-59937	Delaware Bayshore Initiative
25	2019	40-01-06-10918	Clean Water State Revolving Fund
26	2019	40-03-02-10080	Fort Miles Museum
27	2019	40-03-02-10082	Biden Center Renovations
28	<del>2014</del>	<del>40-03-02-10922</del>	<del>Redevelopment of Strategic Sites</del>
29	2014/15/16/17	40-03-02-50086	Statewide Trails and Pathways
30	2017/18	40-03-02-50118	Redevelopment of Strategic Sites
31	<del>2015/2016/17</del>	<del>40-03-02-50237</del>	<del>State Park Facilities</del>
32	<del>2012/16</del>	<del>40-03-02-50366</del>	<del>Redevelopment/Strategies</del>
33	2016/18/19	40-03-02-59922	Redevelopment of Strategic Sites (NVF/Fort DuPont)
34			
35	2018	40-03-02-59942	Park and Wildlife Area
36	2019	40-03-02-59960	Park Facility Rehab
37	2019	40-03-04-10078	Conservation Reserve Enhancement
38	2019	40-03-04-10165	Resource Conservation & Development
39	2019	40-03-04-10166	New Castle Pier
40	2014	40-03-04-10246	Holts Landing Dredging
41	2019	40-03-04-10251	Shoreline and Waterway
42	2014/15/16/17	40-03-04-50087	Dikes/Dams
43	2017	40-03-04-50125	Pier and Dredging Project
44	2003	40-03-04-50224	Resource Conserv & Dev
45	2016/17	40-03-04-50225	Resource Conserv & Dev
46	2018	40-03-04-59943	High Hazard Dam and Dike
47	2019	40-03-04-59961	Dikes/Dams
48	2017	40-04-03-50121	Water Supply Monitoring
49	<del>2014</del>	<del>45-01-01-10252</del>	<del>City of Wilmington Wireless</del>
50	2010	55-05-00-95401	FHWA
51	2010	55-05-00-95402	FTA
52	2010	55-05-00-95403	Federal-Other
53	2010	55-05-00-95404	TIFIA Loan
54	2010/11/12/13/14/15/16/17/18/19	55-05-00-95601	Grants & Allocations

1	2010/11/12/13/14/15/16/17/18/19	55-05-00-97301	Transit System
2	2010/11/12/13/14/15/16/17/18/19	55-05-00-97601	Support System
3	2010/11/12/13/14/15/16/17/18/19	55-05-00-97701	Road System
4	2010	55-05-00-97801	GARVEE Fund
5	2016	55-05-00-97802	US 301 Toll Revenue Bond
6	2016	76-01-01-50092	Field Maintenance Shop
7	<del>2017/18</del> 2019	90-01-01-50088	Laboratories
8	2017/18/19	90-03-01-50093	Campus Improvements
9	<del>2017</del>	<del>90-03-01-50273</del>	<del>Excellence Through Technology</del>
10	<del>2019</del>	<del>90-04-01-10134</del>	<del>HED Economic Development</del>
11			<u>Investment Fund</u>
12	<del>2019</del>	<del>90-04-01-10170</del>	<del>Critical Capital Needs</del>
13	2017	90-04-01-50273	Excellence Through Technology
14	2016/17/18/19	90-04-01-50353	Critical Capital Needs
15	2017	90-04-05-50325	Stanton/Wilmington Campus
16	<del>2019</del>	<del>95-01-01-10113</del>	<del>Technology Fund</del>
17	<del>2019</del>	<del>95-01-01-50022</del>	<del>MCI</del>
18	<del>2019</del>	<del>95-01-01-50392</del>	<del>Architectural Barrier</del>
19	<del>2019</del>	<del>95-01-20-50140</del>	<del>City of Wilmington Education Initiatives</del>
20	2018/19	95-10-00-50465	Caesar Rodney, Renovations
21	2017/18/19	95-10-00-50466	Additions and Renovations to CRHS
22	2017/18/19	95-10-00-50468	Renovate Fred Fifer III
23	2018/19	95-10-00-50469	Caesar Rodney, Renovations
24	2017/18/19	95-10-00-50471	Renovate F Neil Postlethwait
25	2018/19	95-10-00-50472	Caesar Rodney, Renovations
26	2018	95-10-00-50473	CR Ren Star Hill ES
27	2018	95-10-00-50475	CR Ren Nellie Hughes Stokes
28	2017/18/19	95-10-00-50477	Construct 600 Student ES
29	2016	95-11-00-50461	Renovate John S. Charlton
30	<del>2013</del>	<del>95-13-00-50285</del>	<del>Capital Construct New</del>
31	<del>2018</del>	<del>95-13-00-50324</del>	<del>Voc Equipment Replacement</del>
32	2015/16/17/18/19	95-15-00-50324	Voc Equipment Replacement
33	2013/14/15	95-16-00-50394	Laurel, Construct 1200 Student ES
34	2018/19	95-17-00-50022	MCI
35	<del>2019</del>	<del>95-17-00-50188</del>	<del>Add'l Classrooms for Sussex Consortium at</del>
36			<u>Cape Henlopen HS</u>
37	<del>2019</del>	<del>95-17-00-50467</del>	<del>Renovate Milton ES</del>
38	2018/19	95-17-00-50474	Construct New Rehoboth ES
39	2018/19	95-17-00-50476	Nine Additional Classrooms for Sussex
40			Consortium at Rehoboth ES
41	<del>2019</del>	<del>95-17-00-50482</del>	<del>Renovate Lewes School and Demolish</del>
42			<u>Shields</u>
43	2017/18/19	95-17-00-50490	Construct Sussex Consortium Building
44	2017/18	95-17-00-50491	Replace H.O. Brittingham ES
45	<del>2019</del>	<del>95-17-00-50492</del>	<del>Addition to Cape Henlopen HS</del>
46	2017/18	95-17-00-50493	9 Add'l Classrooms for Sussex County
47			Consortium
48	<del>2019</del>	<del>95-17-00-50496</del>	<del>Add'l Classrooms for Sussex Consortium at</del>
49			<u>Cape Henlopen HS</u>
50	<del>2019</del>	<del>95-17-00-50497</del>	<del>Sussex Consortium Expansion</del>
51	2018	95-17-00-59945	Supplementary Funds for Sussex
52			Consortium Building
53	<del>2018</del>	<del>95-23-00-50022</del>	<del>MCI</del>
54	<del>2017/18</del> 2019	<del>95-24-00-50022</del>	<del>MCI</del>



1	2012	95-24-00-50091	Roofing Systems
2	2016	95-24-00-50094	Security Systems
3	2011	95-24-00-50095	Technology Infrastructure
4	2016	95-24-00-50130	System Upgrades
5	<del>2018</del>	<del>95-24-00-50324</del>	<del>Voc Equipment Repl</del>
6	<del>2016</del>	<del>95-24-00-50447</del>	<del>Renovate John Bassett Moore IS</del>
7	<del>2019</del>	<del>95-29-00-50324</del>	<del>Voc Equipment Replacement</del>
8	<del>2019</del>	<del>95-29-00-50480</del>	<del>Construct 1,000 Student MS and 1,600</del>
9			<del>Student HS</del>
10	<del>2019</del>	<del>95-29-00-50484</del>	<del>Replace Everett Meredith MS</del>
11	<del>2019</del>	<del>95-29-00-50486</del>	<del>Renovate Silver Lake ES</del>
12	<del>2018</del>	<del>95-29-00-59946</del>	<del>Construct 1,000 Student MS and 1,600</del>
13			<del>Student HS</del>
14	<del>2018-2019</del>	<del>95-31-00-50022</del>	<del>MCI</del>
15	<del>2019</del>	<del>95-31-00-50324</del>	<del>Voc Equipment Replacement</del>
16	2017/18	95-31-00-50479	Additions and Renovations to Carrcroft ES
17	2017/18/19	95-31-00-50481	Renovate Brandywine HS
18	<del>2017/2018/19</del>	<del>95-31-00-50483</del>	<del>Renovate Claymont ES</del>
19	2017	95-31-00-50485	Renovate Facilities Maintenance Building
20	<del>2017/2018</del>	<del>95-31-00-50487</del>	<del>Demolish Burnett Building</del>
21	<del>2019</del>	<del>95-32-00-10171</del>	<del>School Safety and Security</del>
22	<del>2017/2013/18/19</del>	<del>95-32-00-50022</del>	<del>MCI</del>
23	2014/15/16/17/18/19	95-32-00-50324	Voc Equipment Replacement
24	2018	95-32-00-50392	Architectural Barrier
25	2015	95-32-00-50422	Red Clay Renov Conrad
26	2016	95-32-00-50453	Renovate Highlands ES
27	<del>2016</del>	<del>95-32-00-50459</del>	<del>Renovate the Central School</del>
28	<del>2019</del>	<del>95-33-00-10135</del>	<del>City of Wilmington Education Initiatives</del>
29	<del>2019</del>	<del>95-33-00-10177</del>	<del>School Safety and Security</del>
30	<del>2019</del>	<del>95-33-00-50022</del>	<del>MCI</del>
31	2018/19	95-33-00-50140	City of Wilmington Education Initiatives
32	<del>2019</del>	<del>95-33-00-50324</del>	<del>Voc Equipment Replacement</del>
33	2018	95-33-00-59941	City of Wilmington Education Initiatives
34	2018/19	95-33-00-59950	City of Wilmington Education Initiatives
35	<del>2019</del>	<del>95-36-00-50488</del>	<del>Replace Howard T. Ennis</del>
36	2018	95-37-00-50392	Architectural Barrier
37	<del>2019</del>	<del>95-38-00-10112</del>	<del>Delaware Skills Center</del>
38	<del>2018</del>	<del>95-38-00-50002</del>	<del>Environmental Compliance</del>
39	<del>2018</del>	<del>95-38-00-50324</del>	<del>Voc Equipment Replacement</del>
40	2015	95-38-00-50437	Replace Roof at Hodgson HS
41	2015	95-38-00-50439	Replace Roof at Delcastle HS
42	2017/18	95-38-00-50463	Renovate Howard HS/1927 Building
43	<del>2018/2019</del>	<del>95-39-00-50022</del>	<del>MCI</del>
44	2018/19	95-39-00-50324	Voc Equipment Replacement
45	2014/17/19	95-51-00-50022	MCI
46	<del>2019</del>	<del>95-54-00-50022</del>	<del>MCI</del>
47	<del>2018</del>	<del>95-76-00-50022</del>	<del>MCI</del>
48	<del>2018</del>	<del>95-80-00-50022</del>	<del>MCI</del>
49	<del>2018</del>	<del>95-86-00-50022</del>	<del>MCI</del>
50	<del>2019</del>	<del>96-06-00-10171</del>	<del>School Safety and Security</del>
51	<del>2019</del>	<del>96-11-00-10171</del>	<del>School Safety and Security</del>

1           **Section 10. Prefatory Language.** This Act has been prepared in conformance with 78 Del. Laws, c. 90. For  
2 all sections with the exception of Section 1 Addendum, all comparisons to the previous year’s Budget Act are shown  
3 noting insertions by underlining and deletions by strikethrough.

4           **Section 11. Conservation Districts.** Federal Acquisition Regulations. Conservation Districts shall not be  
5 required to follow the provisions of the Federal Acquisition Regulations unless specifically required under a  
6 contract(s) with a federal agency or federal grant. If the Conservation Districts are required to follow subpart 31.2 of  
7 the Federal Acquisition Regulations, then the Conservation Districts are hereby authorized to charge an additional 10  
8 percent to their overhead cost rate to enable the Conservation Districts to continue to fulfill their statutory duties and  
9 responsibilities.

10           **Section 12. First State Preservation Revolving Fund, Inc.** For the current fiscal year, First State  
11 Preservation Revolving Fund, Inc. may continue to expend, for administrative expenses, the interest generated by the  
12 Community Redevelopment Fund appropriations of \$250,000 in each of Fiscal Years 1999 and 2000.

13           **Section 13. Laurel Redevelopment Corporation.** Any proceeds from the sale of property funded in whole  
14 or in part from Community Redevelopment Fund grants to Laurel Redevelopment Corporation shall be reinvested in  
15 redevelopment projects within the Town of Laurel.

16           **Section 14. Bond Bill Reporting Requirements.** All state agencies and public school districts receiving  
17 funds from the Bond and Capital Improvements Act shall submit a quarterly expenditure status report to the Director  
18 of the Office of Management and Budget and the Controller General on all incomplete projects that are wholly or  
19 partially funded with state and/or local funds, including bond funds. The format and information required in these  
20 quarterly reports shall include, but not be limited to, expenditures of both bond and cash funds. The report format will  
21 be developed by the Office of Management and Budget and include information as needed by the Department of  
22 Finance, the Office of the State Treasurer and the Office of Management and Budget to anticipate cash and bond  
23 requirements for the upcoming fiscal year.

24           **Section 15. Notification.** The Director of the Office of Management and Budget and the Controller General  
25 shall notify affected state agencies and other instrumentalities of the State as to certain relevant provisions of this Act.  
26 Additionally, the Director of the Office of Management and Budget and the Controller General shall notify the  
27 President Pro Tempore of the Senate and the Speaker of the House as to any legislative appointments required by this  
28 Act.

1           **Section 16. Escheat - Special Funds.** For Fiscal Year ~~2024~~ 2022, in which General Fund deposits equal the  
2 threshold established in 29 Del. C. § 6102(s) and the Fiscal Year ~~2024~~ 2022 Operating Budget Act, the Secretary of  
3 Finance shall transfer all additional receipts received to a holding account entitled “Escheat - Special Fund”. The Joint  
4 Legislative Committee on the Capital Improvement Program shall allocate these additional receipts as part of the  
5 Fiscal Year ~~2022~~ 2023 Joint Legislative Committee on the Capital Improvement Act among the following funds:

- 6           (a)           The K-12 Construction Fund;
- 7           (b)           The Debt Reduction Fund; and
- 8           (c)           The Other Post-Employment Benefits Fund as established by 29 Del. C. § 5281.

9           **Section 17. Higher Education Research and Education.** The Section 1 Addendum of this Act makes  
10 appropriations to the Department of Transportation and the Department of Natural Resources and Environmental  
11 Control. In an effort to best utilize resources available to the State, including federal funding, to the State’s benefit and,  
12 notwithstanding 29 Del. C. c. 69 or any other statutory provision to the contrary, the General Assembly hereby permits  
13 the departments, within the limits of funding provided to support research and education efforts to enter into  
14 agreements directly with the University of Delaware, Delaware State University and Delaware Technical Community  
15 College. This authorization is limited to conducting basic or applied research; transferring knowledge regarding  
16 scientific and technological advancements; and providing practical training to the state and local governments in the  
17 application of science or technology, and encourages the departments to consider these three institutions as the  
18 resource of first resort in meeting any of their research and/or educational needs.

1 **JUDICIAL**

2 **Section 18. Court Facilities Improvement Working Group.** Recognizing that there are critical unmet  
3 court space needs statewide, including addressing operational deficiencies of the Family Court facilities in Sussex and  
4 Kent Counties, and other downstate court facilities, as identified in the Southern Court Facilities Space Study (October  
5 31, 2006), a court facilities improvement working group shall be established, consisting of representatives from the  
6 Judicial Branch, the Office of the Governor, the Office of Management and Budget, including Facilities Management,  
7 and the Office of the Controller General, to develop a plan for implementing flexible, cost-effective and potentially  
8 innovative solutions to these and other court facility space issues. The working group shall engage with the Delaware  
9 State Bar Association to obtain input from practitioners who practice in the affected courts regarding the best manner  
10 to ensure that litigants have access to high-quality, dignified, and safe courthouses within reasonable proximity to their  
11 residences, and what combination of courthouses will accomplish that goal in the manner most cost-effective to  
12 taxpayers in the long term. For the same reason, the working group will obtain input from other state agencies that  
13 provide services related to litigants in the affected courts, to consider whether the co-location of offices would be  
14 helpful to those receiving services and be more efficient for state taxpayers in the long term.

15 **Section 19. Kent and Sussex County Judicial Court Facilities.** The Section 1 Addendum of this Act  
16 includes an appropriation of \$50,000,000 for Kent and Sussex Family Court Facilities. The Section 1 Addendum of 80  
17 Del. Laws c. 78 and c. 299, 81 Del. Laws c. 303, and 82 Del. Laws c. 86 appropriated funding and Section 21 of 81  
18 Del. Laws c. 59 provided spending authority to be used toward preliminary costs, including planning and design,  
19 architectural and engineering work, and construction costs. Efficiencies shall be achieved in this process through the  
20 combining of planning, design, architectural and engineering work for both facilities, in all circumstances where  
21 combined efforts are appropriate and will likely achieve cost savings to the overall project.

1 **OFFICE OF MANAGEMENT AND BUDGET**

2 **Section 20. Construction Management.** Notwithstanding any other state law, the Office of Management  
3 and Budget shall be responsible for the design and construction of all the projects listed under Office of Management  
4 and Budget in the Section 1 Addendum of this Act. For those projects that are solely for the purchase of equipment,  
5 including projects that are funded in any Minor Capital Improvement (MCI) and Equipment line, the Office of  
6 Management and Budget shall transfer the appropriate funding necessary to purchase the equipment to the agency for  
7 which the equipment is being purchased. The appropriate amount of funding shall be determined and agreed to by the  
8 Office of Management and Budget and the agency for which the equipment is being purchased by September 1 of each  
9 fiscal year. For those projects for which the appropriation is passed to an entity and for which the State is not a party  
10 to the construction contract, the Office of Management and Budget shall provide technical assistance.

11 (a) Notwithstanding any other state law, there is hereby created an Appeals Board, to be composed of the  
12 Lieutenant Governor, the Director of the Office of Management and Budget and the Controller General. The Appeals  
13 Board shall approve the use of all unencumbered monies after that project is deemed substantially complete. A project  
14 shall be deemed substantially complete when the project is occupied by 75 percent of the planned tenants or when  
15 deemed complete by the Appeals Board. One year after a project is deemed substantially complete, any unencumbered  
16 authorization balance shall revert. In no case shall this section empower the Appeals Board to allow for the  
17 expenditure of funds for uses other than for the funds authorized purpose(s). The Controller General shall notify the  
18 Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program of any decisions of the Appeals  
19 Board.

20 (b) The use of MCI and Equipment funds in order to ensure completion of a Major Capital Improvement  
21 project involving construction of a new facility is prohibited unless the use of such funds are necessary due to a legal  
22 settlement or emergency or unforeseen conditions as determined by the Director of the Office of Management and  
23 Budget, the Controller General and the Co-Chairs of the Joint Legislative Committee on the Capital Improvement  
24 Program.

25 (c) A quarterly status report shall be submitted to the Controller General on all incomplete projects.

26 (d) No project's budget should be increased beyond what is appropriated in any Bond and Capital  
27 Improvements Act, either with special funds or private funds, unless the use of those funds is approved by the

1 appropriate cabinet secretary, the Director of the Office of Management and Budget, the Controller General and the  
2 Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program.

3 **Section 21. Craft Training.** The Office of Management and Budget may, in its discretion, engage in one  
4 public works procurement utilizing a craft training program. The Office of Management and Budget may determine  
5 the parameters and processes for any such procurement process and contract. Should the Office of Management and  
6 Budget engage in such a public works procurement as set forth herein, upon its completion, the Office of Management  
7 and Budget shall report to the Joint Legislative Committee on the Capital Improvement Program with an assessment of  
8 said procurement including, but not limited to, cost-savings, project quality and worker safety.

9 **Section 22. Construction Manager.** It is the intent of the General Assembly that all public works projects,  
10 including all public school projects, that utilize a construction manager on the project, utilize the delivery methodology  
11 which requires the construction manager to secure a performance and payment bond for their portion of the work. All  
12 subcontractors shall be listed at the start of the project and shall provide a performance and payment bond which  
13 names the construction manager and the State of Delaware as additional insureds. All provisions of 29 Del. C. c. 69  
14 are in effect for projects which utilize a construction manager.

15 **Section 23. Judicial Construction Oversight.** It is the intent of the General Assembly that a nine-member  
16 Executive Committee be created to oversee construction of new or major renovation of judicial facilities. The  
17 Executive Committee shall include two members of the legislature appointed by the Co-Chairs of the Joint Legislative  
18 Committee on the Capital Improvement Program; the respective Chairs of the House and Senate Judiciary  
19 Committees; two members of the Judiciary as appointed by the Chief Justice; and three members of the Executive  
20 Department to include the Director of Facilities Management, the Director of the Office of Management and Budget  
21 and their designee. The Executive Committee shall work in conformation with existing construction oversight  
22 guidelines as written in the Construction Management section of this Act. The Executive Committee is hereby  
23 empowered to:

24 (a) Select appropriate professionals necessary to program, site, design, construct, furnish and equip the  
25 facility;

26 (b) Provide such oversight to ensure that the final facility provides optimal security and incorporates  
27 maximum operational efficiencies both within the Judiciary and in conjunction with other criminal justice agencies;

28 (c) Ensure that new construction and/or renovations are completed on schedule; and

1 (d) Ensure that the cost of new construction and/or renovations does not exceed the authorized budget.

2 This section shall apply to the following projects: ~~Kent County Courthouse/O'Brien Building~~; Sussex County Family  
3 Court; Kent County Family Court; and any Judicial construction or renovation project requested by either the Judicial  
4 Branch or recommended by the Office of Management and Budget for the Judicial Branch where the total project cost  
5 estimate exceeds \$10,000,000.

6 **Section 24. Minor Capital Improvement and Equipment Supplement - Office of Management and**  
7 **Budget.** Notwithstanding the provisions of any other state law to the contrary, not more than 5 percent of the total  
8 amount allocated to the Office of Management and Budget's MCI annual budget may be expended to enter into  
9 contractual agreements for project representatives and associated administrative support to ensure adequate oversight  
10 of state construction projects. The Director of the Office of Management and Budget is directed to provide an  
11 itemized budget for this amount to the Controller General by August 1 of each fiscal year and expenditure reports to  
12 the Controller General by December 1 and June 1 of each fiscal year.

13 **Section 25. New Castle County Courthouse.** Notwithstanding any law or local government ordinance,  
14 resolution or any deed restrictions to the contrary, the Director of the Office of Management and Budget shall  
15 designate the name of any state-owned or state-operated courthouse or other judicial building or facility in New Castle  
16 County purchased, constructed or improved by funds appropriated pursuant to an act of the General Assembly and  
17 shall have the sole authority to approve or disapprove the placement of any statues or memorials in or on the grounds  
18 of such courthouse or judicial building or facility.

19 **Section 26. Card Access Security Systems.** Notwithstanding the provisions of any law to the contrary, the  
20 Office of Management and Budget, the Department of Safety and Homeland Security (DSHS) and the Department of  
21 Technology and Information (DTI) shall jointly develop and maintain specifications and standards for card access  
22 security systems for all state facilities. Security system communications using state infrastructure will observe  
23 enterprise standards and policies as defined by DTI pursuant to 29 Del. C. c. 90C. The specifications and standards  
24 shall enable a single-card security solution for all state-owned facilities, require the ability for concurrent central and  
25 local administration of card access functions and shall include a registry of approved card readers and associated  
26 hardware required to implement card access security systems. It is the intent of this section to authorize the Office of  
27 Management and Budget, DSHS and DTI to jointly select a single supplier, manufacturer or technology of access  
28 cards and security management software for use by all state agencies. The Office of Management and Budget, DSHS

1 and DTI shall develop procedures and standards required for the evaluation and approval of agency requests for new or  
2 modified security systems of any type. Before a state agency may install a new security system or modify an existing  
3 system, the agency shall obtain the approval of the Office of Management and Budget, DSHS and DTI.

4 **Section 27. Design-Build Contracts.** The Office of Management and Budget is hereby authorized to utilize  
5 or approve the design-build contract mechanism for up to twelve construction projects that are deemed necessary by  
6 the Director for the efficient construction and improvement of state facilities. Design-build is a project delivery method  
7 under which a project owner, having defined its initial expectations to a certain extent, executes a single contract for  
8 both architectural/engineering services and construction. The selection processes and other terms of such contracts  
9 may vary considerably from project to project. The design-build entity may be a single firm, a consortium, joint  
10 venture or other organization. However, the fundamental element of design-build delivery remains that one entity  
11 assumes primary responsibility for design and construction of the project. The Office of Management and Budget is  
12 authorized to use this approach in completing its projects, subject to the following conditions:

13 (a) The contract terms shall include provisions to pay the prevailing wage rates determined by the  
14 Department of Labor, as provided in 29 Del. C. § 6960, in conjunction with federal prevailing wage rates for such  
15 work;

16 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these design-build  
17 contracts: § 6962(d)(4)a. (anti-pollution, conservation environmental measures or Energy Star Equipment not covered  
18 by contract specifications); § 6962(d)(7) (equality of employment opportunity); and § 6962(d)(8)(9) (bonding  
19 requirements); and

20 (c) Any such contracts using federal funding shall conform to all applicable federal laws and regulations  
21 concerning design-build contracting.

22 All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects.

23 **Section 28. Carvel State Office Building.** As office space becomes available on the 11th floor of the Carvel  
24 State Office Building, the Director of the Office of Management and Budget shall consider Legislative space needs  
25 when reallocating available space.

26 **Section 29. 312 Cherry Lane.** The use of 312 Cherry Lane, New Castle, located in Riveredge Industrial  
27 Park, being tax parcel 10-015.40-371, as it relates to zoning, subdivision, parking approvals, land development,  
28 construction, permitting and code enforcement, shall not be subject to the jurisdiction of New Castle County or any



1 other municipality, provided that it or a portion thereof is leased by the State of Delaware or an agency thereof,  
2 including if it is thereafter subleased to a private provider, as a medically assisted treatment facility for drug and other  
3 addiction services, including any ancillary related uses such as offices or other treatment programs.

4 **Section 30. Emily P. Bissell.** The General Assembly finds that the State-owned site formerly housing  
5 the Emily P. Bissell Hospital campus (the “site”) is no longer required by the State. The General Assembly  
6 further finds the State should offer, through a competitive process, the site and improvements thereto for sale to  
7 a partner with the vision and capacity to bring economic development, jobs and services to the area while  
8 maintaining the historic significance of the original Emily P. Bissell Hospital and the overall character of the  
9 site.

10 Notwithstanding the provisions of Chapter 94 of Title 29, the General Assembly hereby directs the  
11 Office of Management and Budget to administer a Request for Proposal (RFP) process to solicit redevelopment  
12 proposals for the site. An RFP review committee shall be convened for the purpose of approving the RFP and  
13 reviewing proposals received as a result of the RFP. The RFP review committee shall consist of the following  
14 individuals:

- 15 (1) The Director of the Office of Management and Budget or their designee.
- 16 (2) The Controller General or their designee.
- 17 (3) The Secretary of State or their designee.
- 18 (4) The Secretary of the Department of Health and Social Services or their designee.
- 19 (5) One member of the House of Representatives chosen by the Speaker of the House.
- 20 (6) One member of the Delaware State Senate chosen by the President Pro Tempore.
- 21 (7) Two members of the public appointed by the Governor representing the surrounding area.

22 The RFP committee shall review all proposals received and submit a recommended proposal to the  
23 Governor and Co-Chairs of the Joint Legislative Committee on the Capital Improvements Program for their  
24 approval. Upon approval, the Office of Management and Budget is authorized to proceed with the approved  
25 proposal.

26 The Office of Management and Budget is authorized to expend Minor Capital ~~and~~ Improvements funds  
27 authorized in the Section 1 Addendum to support this process.

1           **Section 31. Higher Education Economic Development Investment Fund.** The Section 1 Addendum of  
2 this Act allocates \$15,000,000 for the Higher Education Economic Development Investment Fund to be expended to  
3 supplement investments that Delaware’s institutes of higher education are making to improve job growth, job retention  
4 and economic development in the State. These funds shall be awarded to the University of Delaware, Delaware State  
5 University and Delaware Technical Community College to support projects and efforts that will help create or retain a  
6 significant number of high quality, full-time jobs and/or continue to provide access to higher education opportunities  
7 for in-state residents. Applications for funding shall be submitted to, and specific projects and amounts shall be  
8 approved by, the Secretary of State, the Co-Chairs of the Joint Legislative Committee on the Capital Improvement  
9 Program, the Director of the Office of Management and Budget and the Controller General, or their respective  
10 designees. The Office of Management and Budget and the Office of the Controller General will provide an annual  
11 report on the approved projects and amounts expended to the Joint Legislative Committee on the Capital Improvement  
12 Program.

1 **DELAWARE STATE HOUSING AUTHORITY**

2 **Section 32. Housing Development Fund - Affordable Rental Housing Program.** Section 1 Addendum of  
3 this Act makes an appropriation for the Housing Development Fund - Affordable Rental Housing Program. It is the  
4 intent of the General Assembly and the Administration that said funds are to be used to leverage other funding sources,  
5 such as Low-Income Housing Tax Credits and tax-exempt bonds to help create and/or improve affordable rental  
6 housing stocks in Delaware. This investment in affordable rental housing will increase economic activity in the State  
7 of Delaware. The Director of the Delaware State Housing Authority (DSHA) shall report to the Controller General  
8 and the Director of the Office of Management and Budget no later than April 30, on the expenditure of the Housing  
9 Development Fund appropriated in the Section 1 Addendum of this Act. Said report shall also include the amount and  
10 expenditure of any non-state funds received by the State for said affordable rental housing projects.

11 **Section 33. Urban Redevelopment.** Section 1 Addendum of this Act makes an appropriation for a  
12 statewide urban redevelopment initiative. DSHA shall administer these funds to incentivize investment in designated  
13 Downtown Development Districts in accordance with state law authorizing the creation of the Districts and governing  
14 the administration of the Downtown Development District Grant program. DSHA is authorized to use no more than  
15 the greater of 5 percent or \$350,000 of the appropriated amount for the support of DSHA administrative functions  
16 associated with this initiative.

17 **Section 34. Strong Neighborhoods Housing Fund.** Section 1 Addendum of this Act makes an  
18 appropriation to support housing development activities as part of comprehensive revitalization efforts in distressed  
19 areas impacted by blight and crime. DSHA shall administer these funds and is authorized to use no more than the  
20 greater of 5 percent or \$150,000 of the appropriated amount for the support of DSHA administrative functions  
21 associated with this initiative.

1 **DEPARTMENT OF TECHNOLOGY AND INFORMATION**

2 **Section 35. Data Center Projects.** In no instance shall any information technology data center project be  
3 initiated by a department/agency during this fiscal year until a formalized plan has been approved by the  
4 department/agency head, the Director of the Office of Management and Budget and the Chief Information Officer.  
5 This includes, but is not limited to, relocating, renovating and/or constructing new information technology data  
6 centers.

7 **Section 36. IT Project Funding.** (a) Section 1 Addendum of this Act makes appropriations to the Office of  
8 Management and Budget for technology projects. For Fiscal Year ~~2021~~ 2022, the following projects may receive an  
9 allocation for planning, development, procuring services, conducting a feasibility/investment analysis or project  
10 implementation provided they meet all of the requirements contained within this section:

11 Department/Agency Service Need

12 ~~Technology and Information~~

13 Safety and Homeland Security

14 800 MHz Technology Refresh

15 Allocation of the funds appropriated for this purpose shall be made by the Director of the Office of  
16 Management and Budget in consultation with the affected department/agency head. Project allocations shall not be  
17 transferred to another department/agency unless approved by the Director of the Office of Management and Budget. In  
18 the event federal funds are available for match in support of a project or projects, the Director of the Office of  
19 Management and Budget and the Controller General may transfer such funds as are necessary to meet the match  
20 requirements to the department/agency involved.

21 (b) In no instance shall any information technology (IT) project identified in subsection (a) of this section be  
22 initiated by the department/agency during this fiscal year until its formalized plan has been approved by the  
23 department/agency head, the Director of the Office of Management and Budget and the Chief Information Officer. The  
24 project plan and the request for funding to be transferred shall consist of a business case for the project, which  
25 includes:

26 (i) Needs analysis;

27 (ii) Business process to be impacted/reengineered;

28 (iii) Risk assessment;

29 (iv) Stakeholder impact assessment;

1 (v) Cost-benefit analysis; and

2 (vi) An analysis of the total cost of ownership, which includes costs incurred during all phases of the  
3 development and operational life cycles.

4 In no instance shall any project be approved by the Director of the Office of Management and Budget if any  
5 portion of the above project plan requirements are absent from the department's/agency's request for a transfer of  
6 funds.

7 (c) No IT project that receives funds through subsection (a) that has a scope beyond the scope of work  
8 approved by the department/agency head, the Director of the Office of Management and Budget and the Chief  
9 Information Officer is to be undertaken. Changes in scope or cost that fundamentally alter the original intent of an  
10 approved project shall be communicated to the Director of the Office of Management and Budget, the Controller  
11 General and the Chief Information Officer. Departments/agencies failing to communicate this information in a prompt  
12 manner may cause the project to be postponed or terminated. This requirement applies to all IT or technology-related  
13 systems development performed by the Department of Technology and Information (DTI), the department/agency  
14 itself or an outside consultant or contractor. Further, this requirement applies to IT applications or systems purchased,  
15 subscribed to or otherwise acquired and placed in use.

16 (d) Funding shall be transferred on a phase-by-phase basis. Except for the initial transfer where the project  
17 plan needs to be approved, subsequent funding transfer requests shall be contingent upon the receipt and review of  
18 quarterly project status reports by the Director of the Office of Management and Budget, the Controller General and  
19 the Chief Information Officer. In instances where the project requires a transfer prior to the deadline for the quarterly  
20 report, a report of the project's status at the time of the request will be necessary.

21 (e) In all projects executed between DTI, the Office of Management and Budget, the Office of the Controller  
22 General and the concerned department/agency, DTI shall maintain staff support to the benefit of the  
23 department/agency at the agreed upon level of effort (subject to recruitment delays) until the project work has been  
24 accomplished.

25 (f) In no case shall funds appropriated in the Section 1 Addendum of this Act be used to employ data or word  
26 processing professionals in support of current or proposed IT projects without the express written approval of the  
27 Director of the Office of Management and Budget.

1 **DEPARTMENT OF STATE**

2 **Section 37. Museum Maintenance.** Section 1 Addendum of this Act makes an appropriation to the  
3 Department of State for museum maintenance. It is the intent of the General Assembly that these funds be retained by  
4 the Department of State, Division of Historical and Cultural Affairs for use with the operations of state museums or for  
5 repairs to those facilities grounds, lands and buildings under the control of the Division of Historical and Cultural  
6 Affairs; and/or for the purchase of any equipment necessary to facilitate those repairs.

7 **Section 38. Library Construction.** Proposals submitted by the Department of State to the Office of  
8 Management and Budget under 29 Del. C. § 6604A shall include a statement as to whether or not each of the libraries  
9 have the required 50 percent non-state share match as defined in 29 Del. C. § 6602A(2).

10 **Section 39. Library Construction Review.** Up to \$50,000 of any Library Construction project as defined in  
11 29 Del. C. c. 66A shall be allocated to the Division of Libraries for the purpose of reviewing technology, workflow  
12 and space planning to enable public libraries to meet standards established by the Division of Libraries with the  
13 approval of the Council on Libraries. Pursuant to 29 Del. C. c. 66A, public libraries shall be responsible for 50 percent  
14 of the costs (not to exceed \$25,000).

15 **Section 40. Stabilization Endowment for the Arts.** It is the intent of the General Assembly that previously  
16 appropriated funds from the Department of State to the Stabilization Endowment for the Arts may be used to fund  
17 operating expenses pursuant to appropriate controls and procedures adopted by the Board of the Arts Consortium of  
18 Delaware and upon concurrence of the Division of Arts.

19 **Section 41. Historic Preservation Tax Credits.** Notwithstanding the provisions in 30 Del C. § 1816, the  
20 maximum amount of Historic Preservation Tax Credits awarded under the provisions of 30 Del. C. c. 18 Subchapter II  
21 shall not exceed \$8,000,000 for the Fiscal Years ~~2021—2026~~ 2022 - 2027.

22 **Section 42. Composites Research.** The Division of Small Business is authorized to provide a match of up  
23 to \$100,000 to the University of Delaware Center for Composite Materials for federal research grants received that  
24 support the development and application of composite manufacturing technology for the benefit of Delaware  
25 companies. Such match shall be disbursed from the Delaware Strategic Fund upon documentation of the receipt of  
26 federal funds allocated to the center during the fiscal year for these purposes and upon documentation of the relevance  
27 of these research projects to Delaware industries' needs and their participation within said projects.

1           **Section 43. Kalmar Nyckel.** The scheduling of the Kalmar Nyckel by non-state entities shall require the  
2 approval of the Riverfront Development Corporation of Delaware (RDC). Further, the ~~Riverfront Development~~  
3 ~~Corporation (RDC)~~ is encouraged to enter into negotiations with interested parties to review the disposition of loans to  
4 the Kalmar Nyckel.

5           **Section 44. Transportation Property Disposition.** The proceeds from the future sale of parcels of land the  
6 Department of Transportation acquired on Beech Street in the City of Wilmington and Delmarva Properties located in  
7 the Wilmington Riverfront area shall be deposited to the Transportation Trust Fund.

8           **Section 45. Council on Development Finance.** If the Division of Small Business makes an award not in  
9 agreement with the recommendations of the Council on Development Finance, the Director of the Division of Small  
10 Business shall notify the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program within 10  
11 business days. The notification shall include details of the actual award, the Council recommendations on the proposal  
12 and a justification for why the Division of Small Business did not follow the recommendations of the Council.

13           **Section 46. New Markets Tax Credit Program.** In the event that the Director of the Division of Small  
14 Business and the Secretary of Finance determine that it is advisable to apply for participation in the New Markets Tax  
15 Credit Program under the U.S. Treasury Department, the Director is authorized to form a business entity or  
16 organization to apply for and manage this program on behalf of the State, as required by applicable federal legislation  
17 and regulations. Any such application for said program shall be subject to the approval of the Co-Chairs of the Joint  
18 Legislative Committee on the Capital Improvement Program and the Delaware State Clearinghouse Committee.  
19 Should such application receive final approval by the U.S. Treasury Department or other federal governmental entity  
20 charged with such authority, at least one public hearing shall be held for the purpose of presenting the program, the  
21 availability of financial assistance and the selection process.

22           **Section 47. Riverfront Development Corporation.** (a) Funds appropriated for the ~~Riverfront Development~~  
23 ~~Corporation of Delaware (RDC)~~ shall be disbursed to a special fund to be known as the Riverfront Development  
24 Corporation Fund hereinafter referred to as the Fund.

25           (b) The Fund shall be invested by the State Treasurer in securities consistent with the policies established by  
26 the Cash Management Policy Board. All monies generated by the Fund shall be deposited in the Fund.

27           (c) Funds appropriated to the Division of Small Business for RDC shall be expended only with the approval  
28 of the Board of Directors of RDC. Funds may only be expended for activities related to the redevelopment of the

1 Brandywine and Christina riverfront areas, including: planning and design studies; the acquisition, construction and  
2 improvement of real property; environmental remediation; costs of operations and administration; debt service; and  
3 other expenses in furtherance of the mission of RDC. On October 1 of each year the RDC will submit a report to the  
4 Division of Small Business which will outline how the funds awarded in the previous fiscal year were utilized. This  
5 report will also outline and explain the RDC's request for funding for the next fiscal year.

6 **Section 48. Limited Investment for Financial Traction (LIFT) and Delaware Rural Irrigation Program**  
7 **(DRIP) Initiatives.** Notwithstanding any other law to the contrary, the Division of Small Business is hereby  
8 authorized to pay administrative fees associated with LIFT and DRIP Initiatives from the Delaware Strategic Fund not  
9 to exceed 2 percent of the program total.

10 **Section 49. Innovation Centers.** The Division of Small Business shall utilize the Delaware Strategic Fund  
11 to encourage and invite proposals targeted at innovation to support the establishment or expansion of one or more  
12 Innovation Centers. The mission of the Innovation Center(s) shall be creation of wealth by new and growing high tech  
13 businesses in Delaware that have global impact. The innovation process shall involve assisting in the identification of  
14 new product and process ideas that will succeed and the means of taking these new ideas to market. The Center(s) will  
15 facilitate the marrying of the resources of Delaware's labor force, academic institutions and technical resources to the  
16 expertise of a select group of entrepreneurs who understand opportunity, as well as the means to develop it.

17 **Section 50. Cultural Access Fund.** The Department of State is hereby authorized to use funds reserved in  
18 the Cultural Access Fund in order to help fund a matching grant program for capital projects and related programs that  
19 will enhance the quality of availability of Delaware's recreational and cultural offerings. Funds disbursed as part of  
20 this matching grant program must be matched 2:1 to state funds. In the event the grant recipient does not have funds  
21 to support match requirement, the Department may submit a request to the Director of the Office of Management and  
22 Budget and the Controller General for approval to waive said requirement.

23 **Section 51. Robert H. Parker Library.** Notwithstanding the provisions of 29 Del. C. to the contrary, the  
24 Robert H. Parker Library shall be deemed eligible to access all or a portion of the state share of funding under 29 Del.  
25 C. c. 66A, Delaware Library Construction Assistance Act, along with conditions for eligibility and any draft  
26 recommended amendments to the Act.

27 **Section 52. Business Development Allocation.** Notwithstanding any law to the contrary, the Division of  
28 Small Business is authorized to utilize a portion of the funds allocated in the Section 1 Addendum of this Act to the



1 Delaware Strategic Fund to reimburse no more than 3 percent of capital expenditures made by a commercial developer  
2 who is undergoing a construction project that will cost at least \$75,000,000 and result in the creation of at least 500  
3 new jobs. Before funding can be allocated, the project must be reviewed by the Council on Development Finance and  
4 the Director of the Division of Small Business must submit written justification to the Director of the Office of  
5 Management and Budget and the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program.

6 **Section 53. Small Business Financial Development Fund.** Notwithstanding any law to the contrary, the  
7 Division of Small Business is authorized to use up to \$1,750,000 of the funds allocated in the Section 1 Addendum of  
8 this Act to the Delaware Strategic Fund in order to help support programs that provide financial assistance to further  
9 the development of small businesses in the state. Any programming that is to be allocated funding shall first be  
10 reviewed by the Council on Development Finance.

11 **Section 54. Frawley Stadium Improvements.** The Section 1 Addendum of this Act appropriates \$1,000,000  
12 to the Delaware Stadium Corporation to make repairs to the Daniel Frawley Stadium. Prior to the expenditure of these  
13 funds, the Delaware Stadium Corporation shall receive approval from the Director of the Office of Management and  
14 Budget and the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program on how funding is  
15 to be allocated.

16 **Section 55. Historical and Cultural Affairs.** (a) The Secretary of State is authorized to waive the provisions  
17 of Chapter 69 of Title 29 of the Delaware Code to rapidly complete restoration and maintenance projects for historic  
18 buildings and sites that the Secretary of State deems critical and are threatened by rapid deterioration. Requirements  
19 contained in 29 Del. C. § 6960 shall remain in effect.

20 (b) The Secretary of State is authorized to waive the provisions of Chapters 5, 94 and 95 of Title 29 of the  
21 Delaware Code in order to sell, transfer, or acquire historic buildings and sites. Any properties which are transferred  
22 shall be subject to an easement designed to protect the historical nature of the historic building or site.

1 **DEPARTMENT OF FINANCE**

2 **Section 56. Bond Proceeds Reimbursement.** Unless not permitted by the Internal Revenue Code of 1986,  
3 as amended (the Code), whenever the General Assembly authorizes the issuance of the State’s General Obligation  
4 bonds or the Delaware Transportation Authority’s (the Authority) revenue bonds to finance the costs of specific capital  
5 projects, it is the intent of the General Assembly that the interest on such bonds shall not be included in gross income  
6 for federal income tax purposes under Section 103 of the Code, and the United States Treasury Regulations (the  
7 Regulations) thereunder as they may be promulgated from time to time, or shall be qualified as Build America Bonds  
8 pursuant to the Code and the Regulations. Pursuant to the State's budget and financial policies, other than unexpected  
9 situations where surplus revenues render bond financing unnecessary or undesirable, no funds other than the proceeds  
10 of such bonds, are or are reasonably expected to be, reserved, allocated on a long-term basis or otherwise set aside by  
11 the State to pay the costs of such specific capital projects. Pursuant to the Authority’s budget and financial policies, it  
12 is expected that approximately 50 percent of the costs of its capital projects shall be funded on a long-term basis from  
13 the proceeds of such bonds. However, after the authorization of such bonds but prior to their issuance, non-bond funds  
14 from the State’s General Fund or the Authority’s Transportation Trust Fund or other funds may be advanced on a  
15 temporary basis to pay a portion of the costs of such specific capital projects. In that event, it is expected that these  
16 non-bond funds will be reimbursed from the proceeds of such bonds when they are issued. This reimbursement may  
17 cause a portion of such bonds to become reimbursement bonds within the meaning of Section 1.150-2 of the  
18 Regulations. Under those Regulations, to preserve the exclusion of the interest on such bonds from gross income for  
19 federal income tax purposes, it may be necessary to make a declaration of official intent. The Secretary of Finance is  
20 hereby designated as the appropriate representative of the State and the Secretary of Transportation is hereby  
21 designated as the appropriate representative of the Authority, and each is authorized to declare official intent on behalf  
22 of the State or the Authority, as the case may be, within the meaning of Section 1.150-2 of the Regulations, whenever  
23 and to the extent that such declaration is required to preserve such tax treatment.

24 **Section 57. Amortization Requirements.** Issuance of any bonds authorized in this Act or any previous  
25 authorization act may be subject to any amortization requirements as shall be determined by the bond issuing officers  
26 notwithstanding anything to the contrary contained in 29 Del. C. § 7406(b).

1           **Section 58. Casino Capital Expenditures.** Due to the COVID-19 emergency, the Secretary of Finance may  
2 waive the 2020 and 2021 thresholds for making qualified capital expenditures or investments contained in 81 Del.  
3 Laws, Ch. 287.

4           **Section 59. Municipal Liquidity Facility.** Notwithstanding the provisions in 29 Del. C. § 7403 and §  
5 7404(b), the issuing officers are authorized to issue bond anticipation notes or revenue anticipation notes that shall  
6 mature within a period not longer than the maximum period permitted under the Municipal Liquidity Facility which  
7 has been authorized under Section 13(3) of the Federal Reserve Act or any other successor program. Furthermore, in  
8 order to assist political subdivisions and other governmental entities of the State, (a) any political subdivision or other  
9 governmental entity of the State that is not an eligible issuer under the Municipality Liquidity Facility may issue bond  
10 anticipation or revenue anticipation notes in accord with the requirements of the Municipal Liquidity Facility, and (b)  
11 the bond issuing officers are authorized to purchase such bond anticipation or revenue anticipation notes from the  
12 political subdivision or other governmental entity of the State.

13           **Section 60. Diamond State Port Corporation.** The State Treasurer is authorized to and shall take custody  
14 of certain reserve funds belonging to and transferred by the Diamond State Port Corporation (DSPC). The Department  
15 of Finance, Office of the Secretary (25-01-01) shall establish and maintain a special fund with the State Treasurer on  
16 behalf of DSPC for the purpose of accounting for the receipt and disbursement of the reserve funds. The reserve funds  
17 shall be invested with other State funds in accordance with the guidelines established by the Cash Management Policy  
18 Board. The special fund shall receive interest at the school and special fund rate approved by the Cash Management  
19 Policy Board. The State Treasurer shall release custody of the reserve funds upon receipt of disbursement requests  
20 approved by the Department of Finance.

1 **DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

2 **Section 61. Wilmington Renaissance Corporation.** Notwithstanding the provisions of 29 Del. C. c. 94, the  
3 Department of Health and Social Services shall be authorized to lease the property located at 305 W. 8th Street,  
4 Wilmington, Delaware to the Wilmington Renaissance Corporation as part of their initiative to transfer vacant and  
5 underutilized property located in the Wilmington Creative District.

1 **DEPARTMENT OF CORRECTION**

2 **Section 62. Prison Construction.** (a) The Director of the Office of Management and Budget, as provided  
3 through construction management services, shall consult with the Commissioner of Correction to ensure expedient  
4 programming, planning and construction of authorized correctional facilities. None of the funds authorized herein or  
5 in prior fiscal years are intended to supplant federal funds.

6 (b) Use of any federal grant funds awarded and approved by the Delaware State Clearinghouse Committee  
7 for the purpose of constructing correctional facilities shall have the technical oversight of the Director of the Office of  
8 Management and Budget as defined in the appropriate section of this Act pertaining to management of the construction  
9 to ensure proper use and timely completion of all such construction projects authorized herein.

10 **Section 63. Community Restoration.** The Department of Correction may, to the extent resources and  
11 appropriately classified offenders are available, direct these offenders to assist with community restoration projects.  
12 These projects may include beautification, clean up and restoration efforts requested by civic, governmental and  
13 fraternal organizations approved by the Commissioner.

14 **Section 64. Maintenance and Restoration.** Section 1 Addendum of this Act makes an appropriation to the  
15 Department of Correction for Maintenance and Restoration projects. The department must submit a bi-annual report  
16 to the Director of the Office of Management and Budget and the Controller General, detailing the expenditure of such  
17 funds and the respective projects. The department shall submit a preliminary plan to the Director of the Office of  
18 Management and Budget and the Controller General for maintenance projects for the following fiscal year by October  
19 31.

20 **Section 65. Department of Correction Prison Industry Program.** The Department of Correction Prison  
21 Industry Program shall be prohibited from selling on the open market precast concrete products work including, but  
22 not limited to, catch basins and square boxes, unless such work meets National Precast Concrete Association  
23 Standards. The Department of Correction Prison Industry Program can continue to build, pour and construct precast  
24 concrete products that are exempt from this standard for use on State of Delaware prison projects.

1                                   **DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL**

2                   **Section 66. Conservation Cost-Sharing Program.** Section 1 Addendum of this Act makes an appropriation  
3 to the Department of Natural Resources and Environmental Control (DNREC) for the Conservation Cost-Sharing  
4 Program. Of this amount, 70 percent will be divided equally among the three conservation districts to expand their  
5 water quality and water management programs. Preference should be given to projects or conservation practices that  
6 improve water quality on lands covered by nutrient management plans, as practicable and in consultation with the  
7 Secretary. The remaining balance will be directed towards nutrient management and water quality efforts statewide as  
8 determined by the Secretary, in consultation with the three conservation districts.

9                   **Section 67. DNREC Land Acquisition.** Except for land acquired by approval of the Open Space Council or  
10 approved through a Bond and Capital Improvements Act, land shall not be purchased by DNREC without prior  
11 approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program provided,  
12 however, that the Department is not prohibited from conducting studies, surveys or other contractual arrangements that  
13 would normally precede land acquisition procedures.

14                   **Section 68. Army Corps of Engineers Project Cooperation Agreements.** By using funds approved by  
15 Bond and Capital Improvements Acts, the Secretary of DNREC is authorized to sign Project Cooperation Agreements  
16 with the Department of the Army and other appropriate sponsors for planning, construction, operation and  
17 maintenance for projects entered into by said Agreements.

18                   **Section 69. Indian River Marina.** In accordance with the provisions of 73 Del. Laws, c. 350, § 70, DNREC  
19 under the direction of the Director of the Office of Management and Budget may utilize up to \$9,900,000 in funds  
20 from the Twenty-First Century Fund for the Parks Endowment Account as established in 29 Del. C. § 6102A(e), for  
21 the purpose of revitalizing and enhancing public amenities within the Delaware Seashore State Park in and around the  
22 Indian River Marina complex and related support facilities as presented to the Joint Legislative Committee on the  
23 Capital Improvement Program on May 15, 2002. DNREC will repay both the principal borrowed and interest on the  
24 principal borrowed equal to that interest lost as a result of borrowing from the account. Repayment shall not exceed  
25 20 years.

26                   **Section 70. Newark Reservoir.** Of the funds allocated from the Twenty-First Century Fund  
27 Water/Wastewater Management Account in 72 Del. Laws, c. 258 and c. 489, \$3,400,000 has been set aside for the  
28 Newark Reservoir Project. If the City of Newark annexes the property referred to as New Castle County Tax Parcel

1 Number 08-059.20-002 and Tax Parcel Number 08-059.20-001, the City must repay to the State those monies  
2 appropriated in the Fiscal Year 2000 and 2001 Bond and Capital Improvements Acts for said project.

3 **Section 71. Seventh Street Marina.** It is the intent of the General Assembly to classify the Seventh Street  
4 Marina, located on East Seventh Street, being Tax Parcel Number 26-044.00-013 containing 7.86 acres of land (of  
5 which 5.27 acres, more or less, is above the high water line) as existing marina for purposes of the State of Delaware  
6 Marina Regulations, adopted on March 29, 1990 and amended on February 22, 1993. Such classification does not  
7 exempt any person seeking to make physical improvements to the marina from permit application fees pursuant to 7  
8 Del. C. c. 66 and c. 72.

9 **Section 72. Waterway Management.** DNREC is directed to provide dedicated, comprehensive waterway  
10 management for state waters. DNREC will maintain design depths and mark navigational channels of the State that  
11 are not maintained and marked by any entity of the federal government; remove nuisance macroalgae; remove  
12 abandoned vessels; remove derelict structures, trees and other debris that threaten safe navigation; and perform any  
13 other waterway management services that may be identified to preserve, maintain and enhance recreational use of the  
14 State's waters, as well as improve environmental conditions as warranted or directed by the Governor or Secretary of  
15 DNREC. DNREC is further directed to undertake a study of the sediment sources and patterns of sediment movement  
16 that result in deposition within state waterways to determine if there are methods to reduce the dependency on  
17 dredging to remove deposited sediments. DNREC shall provide a report of the projects, priority rankings, and  
18 timelines for completion of the dredging, navigation, and channel marking related projects within the Inland Bays to  
19 the Joint Legislative Committee on the Capital Improvement Program by September 1st of each year.

20 **Section 73. Clean Water Funding Leverage.** DNREC, under advisement from the Water Infrastructure  
21 Advisory Council, is encouraged to evaluate the potential leveraging of the Water Pollution Control Revolving Fund  
22 and/or the Twenty-First Century Fund Water/Wastewater Management Account based on the recommendation of the  
23 Dialogue on Financing Wastewater and Stormwater Infrastructure report sponsored by the Delaware Public Policy  
24 Institute, Office of the Governor, Office of the Lieutenant Governor, DNREC and the Water Infrastructure Advisory  
25 Council. DNREC is further encouraged to include in its evaluation the use of any other resources or assets within the  
26 department that can be used to create an environmental infrastructure trust to further the environmental goals of the  
27 State.

1           **Section 74. Auburn Valley Project.** The implementation of the transportation, stormwater management,  
2 demolition, remediation, redevelopment and parks and recreation element of the Auburn Valley Master Plan shall not  
3 be subject to the zoning, subdivision, land use or building code ordinances or regulations of New Castle County.

4           **Section 75. Conservation District Contracting.** Notwithstanding any statutory provision or regulation to  
5 the contrary, it is the intent of the General Assembly that DNREC may enlist Delaware’s conservation districts as  
6 provided in 7 Del. C. c. 39 to advance the purposes of this chapter. All contracts shall be subject to the provisions of  
7 29 Del. C. § 6960.

8           **Section 76. Bay View.** The New Castle County Conservation District shall continue to work with the Bay  
9 View community as a Twenty-First Century Fund drainage project and may use up to \$200,000 from existing Twenty-  
10 First Century Fund project funds should the opportunity arise to fund an appropriate solution. For the purposes of Bay  
11 View, appropriate solutions may include, but are not limited to, matching the \$200,000 in Twenty-First Century Fund  
12 Project funds with FEMA funding as a Hazard Mitigation Project.

13           **Section 77. Redevelopment of Strategic Site.** Section 1 Addendum of this Act makes an appropriation to  
14 DNREC for the redevelopment of the following strategic site:

15           The Fort DuPont complex adjacent to Delaware City. Up to \$300,000 of this appropriation may be utilized for  
16 the operations and administration of the redevelopment corporation. Notwithstanding the provisions of 29 Del C. c. 94  
17 and upon request by the redevelopment corporation board pursuant to a duly authorized resolution, the Director of the  
18 Office of Management and Budget may transfer real property of the Fort DuPont/Governor Bacon Complex to the  
19 redevelopment corporation.

20           **Section 78. Resource, Conservation and Development Projects.** It is the intent of the General Assembly  
21 that the Office of Natural Resources, Division of Watershed Stewardship and the Conservation District(s) as  
22 established by 7 Del. C. c. 39 shall have the following authorities:

23           (a) Within the same county, funds appropriated in any fiscal year shall be used for the completion of any  
24 Twenty-First Century Fund project approved by the Joint Legislative Committee on the Capital Improvement  
25 Program. Funds remaining from completed projects may be utilized for any project approved as part of any fiscal year  
26 Bond and Capital Improvements Act. The funds appropriated are to be utilized for planning, surveying, engineering  
27 and construction of approved projects.



1 (b) For water management and drainage projects undertaken by DNREC, Office of Natural Resources,  
2 Division of Watershed Stewardship and the Conservation Districts using Twenty-First Century Fund Resource,  
3 Conservation and Development funds, the required non-Twenty-First Century Fund match shall be a minimum of 10  
4 percent of the total project cost for any project.

5 (c) Approved projects remain on the approved project list until completed or discontinued by the Division of  
6 Watershed Stewardship or Conservation District(s) because of engineering, landowner consent or other issues that  
7 render a cost-effective solution to drainage or flooding problem unlikely. The projects recommended to be  
8 discontinued will be identified on the annual report submitted to the Joint Legislative Committee on the Capital  
9 Improvement Program.

10 (d) In December and May of each year, the Division of Watershed Stewardship shall submit a financial  
11 report of fund activity including expenditures by fiscal year appropriated for each county to the Office of Management  
12 and Budget and the Office of the Controller General. Accounting and financial management for the Twenty-First  
13 Century Fund will be based on the current pro-rated allocation of funds for each county and not based on specific  
14 project allocations.

15 (e) The Division of Watershed Stewardship will submit an annual report to the Joint Legislative Committee  
16 on the Capital Improvement Program at the Resource, Conservation and Development hearing detailing project status  
17 including those projects recommended for discontinuation. The annual report will also include a request for funding  
18 that will identify the total unexpended balance of the fund and the total projected needs of the project estimates to date.  
19 A list of new projects will also be identified and submitted for approval by the Joint Legislative Committee on the  
20 Capital Improvement Program.

21 (f) When a proposed tax ditch project or other water management project traverses county lines, if approved  
22 by the Joint Legislative Committee on the Capital Improvement Program the project shall be added to the project list  
23 in both counties.

24 (g) Subject to the approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement  
25 Program, a project funded entirely from Community Transportation Funds may be added to the Twenty-First Century  
26 Fund project list during the course of a fiscal year when said project is deemed to be an emergency project affecting  
27 the health and safety of residents.

1           **Section 79. Revenues.** DNREC, following adequate opportunity for public comment and the approval of the  
2 appropriate public advisory council(s) and the Secretary, may establish, for activities and services administered by the  
3 department, such appropriate fees as shall approximate and reasonably reflect costs necessary to defray the expenses of  
4 each such activity or service. There may be a separate fee charged for each service or activity, but no fee shall be  
5 charged for a purpose not specified in the appropriate chapter of the Delaware Code. At the beginning of each calendar  
6 year, the Department shall compute the appropriate fees for each separate activity or service and provide such  
7 information to the General Assembly. All revenue generated by any of the activities or services performed by the  
8 Department shall be deposited in the appropriated special fund account. These funds shall be used to defray the  
9 expenses of the department but may not exceed the budget authority for any fiscal year. Any fee or fee increase  
10 associated with hunting, trapping or fishing and under the management authority of the Division of Fish and Wildlife  
11 must also receive the appropriate approval by the General Assembly before becoming effective.

12           **Section 80. Clean Water Initiative.** Section 1 Addendum of this Act makes an appropriation to Clean  
13 Water State Revolving Fund. At least \$1,600,000 of these funds shall be used for the development, administration and  
14 implementation of a clean water financing program to benefit low-income and traditionally underserved communities  
15 through lower interest rates and affordability grants.

16           **Section 81. Delaware Inland Bays and Delaware Bay Coastal Storm Risk Management Feasibility**  
17 **Study.** Notwithstanding any provision of the Delaware code to the contrary, the General Assembly authorizes the  
18 Department of Natural Resources and Environmental Control to utilize up to \$250,000 from the Waterway  
19 Management Fund to match federal funds in the same amount in order to enable the U.S. Army Corps of Engineers to  
20 carry out a Delaware Inland Bays and Delaware Bay Coastal Storm Risk Management Feasibility Study. The purpose  
21 of the study is to evaluate methods to relieve tidal flooding problems in Delaware’s Inland Bays and Delaware Bay  
22 communities.

23           **Section 82. Buried Debris Pit Remediation Program.** Section 1 Addendum of this Act makes an  
24 appropriation of \$500,000 to the Department of Natural Resources and Environmental Control for Debris Pits.  
25 Remediation will be provided for cost-share assistance to landowners with buried debris on their properties. New  
26 Castle County is encouraged to match the state appropriation. It is the intent of the General Assembly that any future  
27 appropriations for Buried Debris Pit Remediation shall require a 1:1 match by New Castle County.

1           **Section 83. Ogletown Trail.** For purposes of creating and maintaining public-use trails in the Ogletown  
2 area, the Secretary of the Department of Natural Resources and Environmental Control is hereby directed to enter into  
3 an easement agreement with the property owners of parcels with Tax IDs 11-003.30-049 and 09-028.00-009 located on  
4 East Chestnut Hill Road in Newark. Upon entering into an easement agreement for public access, the Department  
5 shall allocate \$500,000 of its Park Facility Rehab and Public Recreational Infrastructure appropriation for the creation  
6 and maintenance of trails, and enter into an agreement with a third-party organization related to easement monitoring,  
7 trail development and maintenance, and habitat protection and restoration.

1 **DEPARTMENT OF SAFETY AND HOMELAND SECURITY**

2 **Section 84. New Castle County Regional Training Facility.** (a) Notwithstanding any provision or  
3 requirement of the public trust doctrine or 10 Del. C. c. 62, and without the necessity of compliance therewith, New  
4 Castle County is hereby authorized to utilize 40 acres, more or less, at 1205 River Road, New Castle, Delaware 19720,  
5 Tax Parcel Number 10-046.00-001, for the sole purpose of establishing and maintaining a law enforcement firing  
6 range and driving course thereon for use by federal, State of Delaware, New Castle County and local municipal law  
7 enforcement personnel.

8 (b) Section 1 Addendum of 79 Del. Laws, c. 78 and c. 292 appropriated funding for the New Castle County  
9 Law Enforcement Firing Range. Said funding may be expended for portable equipment that will be utilized for the  
10 range upon opening of the facility.

1 **DEPARTMENT OF TRANSPORTATION**

2 **Section 85. General Provisions.** The Department of Transportation (Department) is hereby authorized and  
3 directed to use all its designated powers and resources to carry out the following legislative mandates:

4 (a) Transportation Trust Fund Authorizations. Sums not to exceed ~~\$682,471,737~~ \$685,922,470 (State:  
5 ~~\$363,584,781~~ \$377,086,145; Federal: ~~\$304,413,215~~ \$305,690,585; Other: ~~\$14,473,742~~ \$3,145,740) are authorized to  
6 be withdrawn from the Transportation Trust Fund to carry out the projects and programs as set forth in the Section 1  
7 Addendum of this Act.

8 (b) New Transportation Trust Fund Debt Authorization. To fund a portion of the projects authorized herein,  
9 the Delaware Transportation Authority is hereby authorized to issue bonds in an amount not to exceed ~~\$240,672,933~~  
10 \$26,741,437 pursuant to the provisions of 2 Del. C. c. 13 and 14, of which not more than ~~\$225,000,000~~ \$25,000,000  
11 plus premium shall be used for purposes set forth in the Section 1 Addendum of this Act with the remainder, not to  
12 exceed ~~\$15,672,933~~ \$1,741,437 to be used to fund issuance costs and necessary reserves for the Reserve Account.

13 ~~(c) New Transportation Trust Fund Debt Authorizations. To fund a portion of the projects authorized herein,~~  
14 ~~the Delaware Transportation Authority is hereby authorized to issue GARVEE bonds in an amount not to exceed~~  
15 ~~\$200,000,000 pursuant to the provisions of 2 Del. C. c. 13 and 14. All proceeds (net of issuance costs) from the~~  
16 ~~GARVEE bond sale shall be used for I 95 Rehabilitation project. Annual obligational authority from the Federal~~  
17 ~~Highway Administration shall be used to repay debt associated with the term of the GARVEE bonds. The Secretary of~~  
18 ~~Transportation is hereby authorized to pledge the State's annual obligational authority from the Federal Highway~~  
19 ~~Administration as security for the GARVEE bonds and is authorized to take any further action and execute any other~~  
20 ~~documents necessary or convenient to consummate the issuance of the GARVEE bonds. A fifteen year amortization~~  
21 ~~schedule shall be made available for the review and approval of the Director of Office of Management & Budget and~~  
22 ~~Controller General annually.~~

23 **Section 86. Maintenance and Operations Facilities.** Building structures and facilities constructed, or to be  
24 constructed, within the Department of Transportation's operating right of way that facilitate maintaining the highway  
25 system and are used to assist in the operational and maintenance activities for all roads, shall not be subject to zoning,  
26 subdivision or building code ordinances or regulations by any political subdivision of the State. Types of structures  
27 may include equipment sheds, crew quarters, equipment maintenance, equipment washing, material storage sheds (i.e.  
28 salt, sand and other bulk materials), fuel centers and other maintenance structures required to maintain the highway

1 system such as security (cameras and fences) including necessary maintenance and replacement items such as  
2 upgrades to existing facilities. The Department shall not construct any such facility without first conducting a public  
3 workshop to describe such plans and gather public input into the effect of such plans.

4 **Section 87. Grants and Allocations.** Section 1 Addendum of this Act makes an appropriation for projects  
5 within the Grants and Allocations classification. The General Assembly further defines its intent with response to  
6 those appropriations as follows:

7 (a) The sum of ~~\$24,230,000~~ \$22,680,000 (State), of which \$630,000 is categorized as Drainage Funds, shall  
8 be used for the Community Transportation Fund (CTF), in accordance with the rules and regulations adopted by the  
9 Joint Legislative Committee on the Capital Improvements Program, as amended from time to time.

10 (b) The sum of \$6,000,000 (State) shall be used for the Municipal Street Aid program pursuant to the  
11 provisions of 30 Del. C. c. 51.

12 (c) Of the funds appropriated in subsection (a), \$5,000,000 shall be used by the department to continue the  
13 pilot program to accelerate the improvement and the quality of community streets. The department is directed to only  
14 use these funds for direct paving and rehabilitation of community streets. The department is further directed to use its  
15 existing road rating criteria as a basis to determine the priority of paving and rehabilitating community streets. The  
16 department will provide a monthly report to the Co-Chairs of the Joint Legislative Committee on the Capital  
17 Improvement Program on the progress of the pilot program.

18 **Section 88. 5310 Program.** The Delaware Transit Corporation is authorized to expend up to ~~\$1,200,245~~  
19 \$1,200,296 (State portion ~~\$741,649~~ \$741,700, Federal portion \$458,596) from the Transit System classification (97301)  
20 appropriated in this Act for the 5310 Program, administered by the Federal Transit Administration.

21 **Section 89. Department Work Impacts on Private Property and its Owners.** When the Department  
22 and/or any of its contractors determines that it would be in the best interests of the State to undertake  
23 construction/reconstruction work past 9:00 p.m. or before 7:00 a.m., and such work is to be conducted immediately  
24 adjacent to a residential neighborhood:

25 (a) The Department shall first ensure that residents of the neighborhood are notified in a timely fashion of  
26 the Department's desire to undertake such work. It must explain the benefits and costs to the State and the  
27 neighborhood of working under regular hours and the proposed extended hour schedule. Such notifications shall  
28 include a description of the proposed work to be conducted, the proposed use of any equipment that may cause noise,

1 vibration or odor disruptions to the neighborhood and an estimate of the time required to complete the project. The  
2 Department may proceed with its extended hours of work if it does not receive a significant number of objections from  
3 the notified residents. Pursuant to the provisions of the Delaware Code, it shall offer temporary relocation to any  
4 residents who request such relocation.

5 (b) The Department may proceed with its extended hours of work, so long as jack hammering or other high  
6 noise activities do not impose an excessive nuisance to residents within the designated work zone.

7 (c) If the Department determines that the proposed work (regardless of its scheduled time) will produce  
8 noise that exceeds the applicable noise ordinances of the appropriate jurisdiction, the Department shall ensure that it  
9 seeks and receives a waiver from that jurisdiction before commencing the work.

10 (d) If the Department determines that the proposed work may cause any vibration or other damage to  
11 neighboring property, it shall complete a pre-work survey of the potentially affected properties to determine the base-  
12 line condition of those properties. It shall monitor the properties during construction to ensure that any vibration or  
13 other damage is minimized. If any damage does occur, the Department must reimburse the private property owners  
14 pursuant to the provisions of the Delaware Code. The Secretary of the Department (Secretary) may waive the  
15 provisions of this section if he/she determines that any such work is necessary in order to respond effectively to an  
16 emergency caused by a natural disaster, an accident or a failure of a transportation investment.

17 **Section 90. City of Wilmington Beautification.** In order to maintain the urban tree canopy available in the  
18 City of Wilmington, and those properties that directly abut City limits, the General Assembly authorizes and directs  
19 the Department to establish, and maintain a program of tree maintenance and replacement in cooperation with the  
20 Delaware Center for Horticulture and/or Urban Forestry in the Department of Agriculture. It is the intent of the  
21 General Assembly that such program shall be funded exclusively by allocations made from time to time by members  
22 of the General Assembly from their CTF. The Department shall make payments to the center and/or Urban Forestry in  
23 the Department of Agriculture for work accomplished, and appropriately vouchered, from the CTF funds herein  
24 identified.

25 **Section 91. Supplies of Road Materials.** 74 Del. Laws, c. 308 § 109 is suspended until such time as the  
26 Department of Transportation shall suggest its re-institution and such suspension has been overridden by an Act of the  
27 General Assembly.

1           **Section 92. System Capacity Preservation.** The General Assembly hereby determines that it is in the  
2 public interest to limit future residential, commercial or industrial growth along certain portions of the State’s highway  
3 network. Such potential growth would produce unsafe driving conditions as increased traffic seeks access to, and  
4 movements along, a number of local roads and collectors in critical locations through the State. The General  
5 Assembly further determines that it would be infeasible or imprudent for the Department to attempt to design and  
6 construct modifications to the State’s highway network adjacent to these locations because such improvements would  
7 irrevocably destroy the important scenic and historic nature of the view sheds and other environmental attributes  
8 associated with these locations. Accordingly, the Secretary of Transportation is authorized and directed to use state  
9 funds appropriated to the Transportation Enhancements program authorized and funded in the Section 1 Addendum of  
10 74 Del. Laws, c. 308, together with such other funds from any public or private source as may be available and  
11 appropriate, to purchase land, or such rights in land, as the Secretary deems necessary to protect the following  
12 properties, pursuant to the stipulations stated herein. Expenditures of these funds for these purposes shall be with the  
13 review and approval of the Director of the Office of Management and Budget and Controller General. The provisions  
14 of 17 Del. C. c. 1 and 29 Del. C. c. 93 and 95 shall govern such purchases, and any other purchase by the Department  
15 authorized by this Act.

16           Millcreek Farm (Yearsley) Property - Four parcels totaling approximately 35 +/- acres adjacent to Mill Creek  
17 (SR 282) and Stoney Batter (SR 283) Roads in New Castle County. The Department shall work with members of the  
18 surrounding community, plus state and local officials, to develop a master plan for the permanent protection of the site  
19 as community recreation and education and open space. Notwithstanding 17 Del. C. § 137, the Department of  
20 Transportation, upon completion of plans to reconfigure the intersection of Stony Batter Road and Mill Creek Road, is  
21 authorized to transfer said property to the Red Clay Consolidated School District.

22           **Section 93. Denny Road/Route 896 Alignment Completion.** Upon completion and final inspection of the  
23 Denny Road/Route 896 Realignment Project, the frontage property consisting of two parcels (0.93 and 0.929 acres)  
24 along Route 896, currently landscaped and maintained by the community of Meadow Glen, shall revert back to the  
25 community which had owned said parcels prior to 1994. Notwithstanding the provisions of 17 Del. C. § 137, the  
26 Department shall deed these parcels to the community and remain in their possession in perpetuity.



1           **Section 94. Wakefield Drive.** The Department shall be prohibited from reopening Wakefield Drive in  
2 Newark through Old Baltimore Pike.

3           **Section 95. Community Transportation Funding Levels.** The Department is directed to account for the  
4 Community Transportation Program funds as cash, which shall be equal to the amounts authorized in Appendix A of  
5 this Act. The funds authorized within the Community Transportation Program shall not be subject to deauthorization  
6 or reallocation by the Department under any circumstances.

7           **Section 96. New Development Road Widening.** When planning and/or permitting additional road  
8 widening directly related to new residential development, the Department of Transportation, Division of Planning,  
9 shall make every attempt to require the necessary right-of-way land be acquired from the developer owned land.

10           **Section 97. Buck Road.** The Department is requested to refrain from issuing any entrance permit,  
11 authorization or approval for use of any entrance way from New Castle County Tax Parcel Number 07-026.00-094  
12 onto Buck Road, until such time as it also certifies by letter to the New Castle County Department of Land Use that the  
13 developer's proposed entrance design conforms with the Department's subdivision requirements, pursuant to its  
14 authority under 17 Del. C. § 146 and its related regulations, intended to protect public safety and maintain smooth  
15 traffic flow. The government of New Castle County is also requested to solicit comments from and work with the  
16 residents of surrounding communities, community organizations and state and local officials to address traffic safety  
17 and other legitimate land use concerns about the proposed development, after the receipt of the Department's letter.  
18 The design of the entrance on Buck Road for Greenville Center will include a sidewalk from the entrance to the  
19 surrounding Greenville Manor Community on Ardleigh Drive.

20           **Section 98. Routes 141 and 48.** The Department is requested to refrain from issuing any permit,  
21 authorization or approval for use of any new, additional, revised or modified entrances for New Castle County Tax  
22 Parcel Numbers 07-032.20-003, 07-032.20-048 through and including 07-032.20-055, 07-032.20-057 and  
23 07-032.30-072 onto or from Route 141 or Route 48, until such time as the Department obtains, reviews and comments  
24 upon a traffic operations analysis for the area, which among other elements addresses (1) the predicted levels of  
25 service on intersections, roadways or the Tyler McConnell Bridge affected by the proposed development of these  
26 parcels, and (2) the roadway improvements necessary to accommodate the development of these parcels, based upon  
27 the exploratory development plans submitted to the New Castle County Department of Land Use by the developer, as  
28 required by the County's Unified Development Code. To the extent that any submission of proposed development

1 plans is substantially different than the original exploratory development plans submitted to the County, the  
2 Department is further requested to assess the impact of the new submission's traffic generation upon the local  
3 transportation network. The scope of the assessment shall be at the reasonable discretion of the Department.

4 **Section 99. Red Light Safety Enforcement.** (a) The program shall continue to use recognized safety and  
5 accident criteria in determining whether and where to add any new enforcement locations to this program. Prior to any  
6 new locations, the incumbent state senator and representative for the districts in which such locations are proposed,  
7 shall be notified prior to installation.

8 (b) To assure integrity and propriety, no person involved in the administration or enforcement of this program  
9 shall own any interest or equity in the vendor used by the Department to support the administrative elements of the  
10 program. Any such person with an ownership or equity interest in such vendor must divest from this ownership or  
11 investment no later than 90 days after the effective date of this Act. This restriction applies to anyone with either  
12 direct involvement in administering or enforcing this program and those in any supervisory capacity above such  
13 persons.

14 **Section 100. Craft Training.** The Department is authorized to engage in up to two project procurements  
15 (one in New Castle County and one in Kent County) utilizing the craft training and apprentice program called for in 29  
16 Del. C. § 6962(c), on an experimental basis. Any contractor that performs work in multiple trades on a road  
17 construction project under the craft training experiment will have an apprenticeship in at least one, not all of the trades  
18 on the project to comply with this experiment. Upon the completion of these experiments, the Department shall report  
19 to the Joint Legislative Committee on the Capital Improvement Program with its assessment of the program including,  
20 but not limited to, cost savings, project quality and worker safety.

21 **Section 101. Chestnut Hill Road Parcel.** The provisions of 17 Del. C. § 137 notwithstanding, the  
22 Department is authorized to enter into agreements with other governmental agencies, either directly or in concert with  
23 a private entity, regarding a Department-owned parcel known as NC227, Tax Parcel Number 11-003.30-027, on terms  
24 the Secretary deems appropriate, for purposes of evaluating the costs and benefits of fuel cell technology from  
25 environmental and economic development perspectives, which the General Assembly hereby finds is an appropriate  
26 public purpose.

27 **Section 102. Rehabilitation of Public Streets, Industrial Parks.** In order to maintain a safe, attractive and  
28 efficient network of public streets serving the State's growing inventory of industrial parks, the Department shall be

1 authorized to spend sums not exceeding \$1,000,000 on the program first established by 78 Del. Laws c. 76, § 123 to  
2 address this issue. The Department shall prepare an inventory of all public streets within the State's industrial parks.  
3 It shall further rank all of these streets in the same manner that it prepares the annual program of roads eligible for the  
4 Paving and Rehabilitation Program authorized elsewhere in this Act. The Secretary shall then distribute this list to all  
5 members of the General Assembly, together with an estimate of the amounts necessary to address those public streets  
6 in this inventory most in need of repair. If a member of the General Assembly elects to allocate funds from his/her  
7 CTF to repair any of these public streets, the Secretary may draw on this appropriation to match those individual CTF  
8 dollars on the basis of three dollar from this special account for every one dollar allocated by the member. The  
9 Secretary shall notify all members of his intent to make such matching allocations and shall require any member  
10 interested in participating to notify the Department of his/her interest within 30 days from the date of such  
11 announcement. In the event that the sum of all individual member requests exceeds the amounts authorized by this  
12 section, the Department shall prioritize the industrial park streets to be improved on the basis of the ranking required  
13 by this section, and shall share its decisions with all members of the General Assembly. For purposes of preparing this  
14 inventory and ranking, the Department is authorized and directed to expend such sums as may be necessary from the  
15 accounts established for statewide paving and rehabilitation activities. For purposes of eligibility, the industrial park  
16 public streets shall be limited to those streets which meet department standards and are currently maintained by the  
17 Department.

18 **Section 103. Community Transportation Fund.** The Department will provide an annual financial report  
19 regarding projects funded through CTF and will report to the Co-Chairs of the Joint Legislative Committee on the  
20 Capital Improvement Program by June 30 of each fiscal year.

21 **Section 104. Route 1 Widening.** The Department is encouraged to consider all feasible and prudent options  
22 with respect to access issues for the proposed widening of State Route 1 between State Route 273 and the Senator  
23 William V. Roth Bridge, including but not limited to, the provision of new ramps in the vicinity of Newtown Road.

24 **Section 105. Community Transportation Fund.** The Department shall continue to allow the funding of  
25 state historical markers through the CTF. Said CTF-funded markers shall be placed either within the right-of-way, or  
26 as close thereto as safety conditions will permit and shall be positioned to be as visible as possible from the roadway  
27 consistent with applicable highway safety standards. State historical markers, regardless of placement, shall be exempt  
28 from all county or local signage regulations, ordinances, fees or licenses. Existing historical markers shall be brought

1 into compliance with current standards only as they require replacement, in which case CTF funding may be used for  
2 said replacement and, if necessary, repositioning consistent with current safety standards. If a marker must be relocated  
3 or replaced as the result of a transportation road project, the cost of said relocation or replacement, as well as the cost  
4 of upgrading of the marker to current safety standards shall be borne by the Department as an expense of the project.

5 **Section 106. Research Programs.** Section 1 Addendum of this Act makes various appropriations to the  
6 Department.

7 (a) Of this amount, the Department shall fund a minimum amount of \$250,000 for the purposes of funding  
8 research programs.

9 (b) Of this amount, \$62,500 shall be used for infrastructure research and forums through the University of  
10 Delaware, Institute for Public Administration. An additional \$50,000 shall be allocated for the purposes set forth in  
11 this section to be funded from eligible federal funds. These activities funded by this appropriation shall be approved by  
12 the Secretary.

13 **Section 107. Governor Printz Boulevard Private Utility Line.** (a) The General Assembly acknowledges  
14 that the private utility facilities, owned by Linde LLC and installed in 1963 under permit by the then-Delaware  
15 Highway Department, which previously supplied the EdgeMoor Plant with such gases, may enable future economic  
16 development to the benefit of the citizens of the State of Delaware if permitted to remain in the Governor Printz  
17 Boulevard right-of-way for another 10 year term. Under 26 Del. C. c. 13, utility corporations regulated by the Public  
18 Service Commission are entitled to the free, regulated use of the State's rights-of-way for the placement of gas, water,  
19 wastewater and oil transmission pipelines. However, independent providers who are not so regulated may not use these  
20 rights-of-way for the longitudinal placement of their facilities or transmission lines or similar underground conduits.  
21 These entities may only enter into use and occupancy agreements to cross such rights-of-way. The General Assembly  
22 notes that such independent providers are often unable to make any reasonable private arrangement for locating their  
23 facilities on private easements or arrangement for location on public lands, unless a specific exception is created for  
24 this limited purpose within the State's rights-of-way.

25 (b) Notwithstanding any other provision of Delaware law, regulation, rule, or policy to the contrary, the  
26 Department is authorized to contract for the use of the State's rights-of-way with Linde LLC, a private independent  
27 purveyor of industrial gases, or its successors or assigns, subject at all times to the following terms and conditions:

- 1 (i) provisions for review and approval by the Department of the location and placement of all such  
2 privately owned facilities in the State's rights-of-way, including but not limited to assuring compliance  
3 with the Department's Utility Manual Regulation and the Underground Utility Damage Prevention and  
4 Safety Act (26 Del. C. c. 8);
- 5 (ii) provisions to reflect the fact that all other necessary approvals and agreements for such purposes have  
6 been or will be obtained from the appropriate State agencies, as well as any relevant municipality or  
7 other political subdivision of the State;
- 8 (iii) provisions for an appropriate initial length of time for which the State's right-of-way will be used for  
9 this purpose, similar to the franchise agreements the Department enters into with public utility  
10 corporations, including any renewal terms thereof;
- 11 (iv) provisions to address the cost of future relocations of such privately owned facilities, if the right-of-  
12 way is required for roadway purposes or by a public utility to be reconstructed, widened, or altered  
13 during the term of the contract if efforts to find a reasonable and industry accepted alternative that does  
14 not involve a relocation of the privately owned facilities cannot be found;
- 15 (v) provisions as needed to accommodate the New Castle County Sewer Interceptor project including (A)  
16 provisions for the relocation of such privately owned facilities, within the State's rights-of-way, if  
17 efforts to find a reasonable and industry accepted alternative that does not involve a relocation of the  
18 privately owned facilities cannot be found and (B) provisions for the prompt determination of a  
19 reasonable and industry accepted alternative, including cost allocation and liability acknowledgement,  
20 through an agreement between New Castle County and Linde LLC that is acceptable to the Department  
21 of Transportation;
- 22 (vi) provisions for bonding or other acceptable forms of security for the eventual removal of such  
23 facilities;
- 24 (vii) provisions for the conversion of the contract to a standard franchise agreement with a utility  
25 corporation regulated by the Public Service Commission, if these privately owned facilities are ever  
26 acquired by such entity; and

1 (viii) provisions for compensating the State for the use of these rights-of-way, based on a fair market value  
2 assessment. This compensation shall be calculated and expressed as a property lease payment. Any  
3 such payments shall be deposited to the credit of the Transportation Trust Fund created in 2 Del. C.

4 **Section 108. Construction Manager/General Contractor Pilot.** The U.S. Department of Transportation is  
5 encouraging states to explore procurement alternatives for transportation project delivery, through its Every Day  
6 Counts Initiative, aimed at shortening the time frame required for project completion and reducing overall project  
7 costs, while still providing quality assurance for the results. Therefore, the Department is hereby authorized to utilize  
8 Construction Manager/General Contractor (“CM/GC”) procurement mechanisms, for up to ten transportation  
9 construction projects. “Construction Manager/General Contractor” is a project delivery method under which an owner  
10 selects a General Contractor to provide consultation during the design of the project. After the project design is  
11 completed, the General Contractor may submit a bid to perform the construction work. The owner evaluates the bid  
12 and may decide to award the construction contract to the General Contractor, or advertise the construction contract to  
13 be bid. CM/GC entities may be a single firm, a consortium, a joint venture, or a combination of entities. The use of  
14 these experimental procurement approaches is further subject to the following conditions:

15 (a) The construction contract terms shall include provisions to pay prevailing wage rates as provided in 29 Del.  
16 C. § 6960, or the applicable Federal prevailing wage rate, whichever is higher.

17 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these contracts: (1) §  
18 6962(d)(4)a. (anti-pollution, conservation environmental measures); (2) § 6962(d)(7) (equal employment opportunity  
19 assurances); and (3) § 6962(d)(8) (performance bonding requirements).

20 (c) Any such contracts shall conform to all applicable Federal laws and regulations concerning CM/GC  
21 contracting, without regard to the source of funds.

22 (d) Any such contracts shall also be subject to the provisions of 17 Del. C. c. 8 (construction payments held in  
23 trust for protection of subcontractors and suppliers).

24 (e) All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects, except as referenced in this  
25 section.

26 (f) The Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program and the Director of  
27 the Office of Management and Budget shall approve all projects subject to this section.

1           **Section 109. Beau Tree Lane.** As it has been dedicated for public use by the residents, the section of Beau  
2 Tree Lane located within the jurisdictional limits of the State of Delaware is eligible for the Department of  
3 Transportation’s Snow Removal Reimbursement Program and is specifically exempted from the requirement found in  
4 17 Del. C. § 521(a)(6) requiring that a street be accepted for perpetual maintenance by the Department to qualify for  
5 the Snow Removal Reimbursement Program. The residents of the Delaware section of Beau Tree Lane must comply  
6 with all other requirements of the Snow Removal Reimbursement Program as codified in 17 Del. C. § 521.

7           **Section 110. Pyles Lane.** The ~~Delaware~~ Department of Transportation is authorized and encouraged to  
8 purchase, at fair market value, parcel numbers 1000520118, 1000610020, 1000610021, 1000610022, 1000610023,  
9 1000610024, 1000610025, 1000610026, 1000610027, and 1000610060 located along Pyles Lane in New Castle.

10           **Section 111. Community Transportation Funds.** Notwithstanding any provision of 29 Del. C. to the  
11 contrary, the ~~Delaware~~ Department of Transportation is hereby authorized to use Community Transportation Funds for  
12 a one-time reimbursement to each of the following:

- 13           (1) The Brandywine School District in the amount of \$75,000 for playground equipment at  
14           Carrcroft Elementary.
- 15           (2) The Cheswold Volunteer Fire Company in the amount of \$65,000 for a command vehicle.
- 16           (3) The City of Wilmington in an amount of up to \$150,000 for playground equipment at Canby  
17           Grove Park.
- 18           (4) The City of Wilmington in an amount of up to \$100,000 for a commemorative statue.
- 19           ~~(5) The City of Wilmington in the amount of \$50,000 for playground equipment at Kirkwood~~  
20           ~~Park.~~
- 21           ~~(6) The Delaware Aviation Museum Foundation in an amount of up to \$10,000 for lighting,~~  
22           ~~paving, signage, landscaping and flagpoles.~~
- 23           ~~(7) The Farmington Volunteer Fire Company in the amount of \$60,000 for a command vehicle.~~
- 24           ~~(8) (5) The Harrington Volunteer Fire Company in the amount of \$39,261 for exterior concrete~~  
25           pads.
- 26           ~~(9) The Laurel Volunteer Fire Company in the amount of \$75,000 for exterior concrete pads.~~
- 27           ~~(10) The Leipsic Volunteer Fire Company in the amount of \$50,000 for a command vehicle.~~
- 28           ~~(11) The Lillian Smith Senior Center in the amount of \$40,000 for a meal delivery vehicle.~~

1 ~~(12) The Mamie Warren Senior Center in the amount of \$40,000 for a meal delivery vehicle.~~

2 ~~(13) The McCaulley Court Maintenance Corporation in the amount of \$10,000 for landscaping~~  
3 ~~improvements.~~

4 ~~(14) (6) The Millsboro Little League, in an amount of up to \$168,200 for a lighting project.~~

5 ~~(15) The Modern Maturity Center in the amount of \$76,563 for a meal delivery vehicle.~~

6 ~~(16) The Odessa Volunteer Fire Company in the amount of \$50,000 for a command vehicle.~~

7 ~~(17) The Town of Clayton in the amount of \$8,000 for a flagpole at Clayton Veterans Park.~~

8 ~~(18) The Town of Smyrna in the amount of \$45,000 for a clock at Community Park.~~

9 ~~(19) (7) The Town of Smyrna in the amount of up to \$100,000 for a commemorative statue.~~

10 **Section 112. Laurel Redevelopment Corporation.** Notwithstanding any other provision or law to the  
11 contrary, the Department of Transportation may enter into contractual agreements with the Laurel Redevelopment  
12 Corporation with respect to the use of Community Transportation Funds on those properties owned or managed by the  
13 Corporation. Any use of such funds shall be limited to the support of projects and/or land uses that will be kept open  
14 and available for public access.

15 **Section 113. Bridge 1-424.** Being aware that Bridge 1-424 on Old Corbitt Road does not qualify for  
16 FEMA Flood Hazard Mitigation Grants, the General Assembly desires not to vacate Bridge 1-424 or Old Corbitt  
17 Road, New Castle County Road #424.

18 **Section 114. Port of Wilmington.** For the purpose of restructuring the loan agreement dated November  
19 30, 2001, as amended, between the Diamond State Port Corporation (DSPC) and the Transportation Trust Fund, the  
20 Secretary of Transportation is hereby authorized and directed to defer the principal and interest payments to be made  
21 by the DSPC through Fiscal Year ~~2021~~ 2022. The Secretary of Finance shall prepare a new amortization schedule for  
22 the loan to include recapitalized interest for the foregone amounts deferred, subject to approval by the Co-Chairs of the  
23 Joint Legislative Committee on the Capital Improvement Program.

24 **Section 115. South Market Street Redevelopment.** The Delaware Department of Transportation is  
25 authorized to enter into agreements with the City of Wilmington and/or the Riverfront Development Corporation  
26 (RDC) with respect to the use of Transportation Trust Funds related to the redevelopment of South Market Street in  
27 accordance with the South Market Street Master Plan. Funds shall be expended only with the approval of the Co-



1 Chairs of the Bond Bill Committee. Funds shall only be utilized for public transportation initiatives related to the  
2 redevelopment.

3 **Section 116. Beebe Health.** The Department of Transportation is authorized to enter into agreements with  
4 Beebe Health for construction of transportation improvements that are currently contained with the Department of  
5 Transportation's Capital Improvement Program. The Department shall report on the progress of these projects to the  
6 Co-Chairs of the Bond Bill Committee by May ~~2021~~ 2022.

1 **DEPARTMENT OF AGRICULTURE**

2 **Section 117. Farmland Preservation.** For the current fiscal year ~~\$1,500,000~~ \$3,000,000 of the ~~\$5,000,000~~  
3 \$10,000,000 allocated for Farmland Preservation Funding may be utilized by the Agricultural Lands Preservation  
4 Foundation in accordance with the rules and policies for the Delaware Young Farmer Program in accordance with 3  
5 Del. C. c. 9. An additional ~~\$500,000~~ \$1,000,000 of the ~~\$5,000,000~~ \$10,000,000 allocated for Farmland Preservation  
6 Funding may be utilized by the Agricultural Lands Preservation Foundation in accordance with the rules and policies  
7 for the Delaware Forestland Preservation Program in accordance with 3 Del. C. c. 9. All remaining state-appropriated  
8 funds shall be utilized by the Agricultural Lands Preservation Foundation to preserve eligible farms statewide through  
9 the traditional farmland preservation program at its discretion in accordance with Agricultural Lands Foundation rules  
10 and policies. Local jurisdiction funds committed to farmland preservation for ~~Fiscal Year 2021~~ the current fiscal year  
11 shall be spent to preserve farmland only in the respective jurisdictions where the funds originate. Farms to be  
12 preserved shall be selected by the local jurisdictions according to the jurisdictions selection criteria from eligible farms  
13 as listed by the Agricultural Lands Preservation Foundation. Similarly, any funds provided by nongovernment  
14 organizations shall be spent according to their selection criteria from eligible farms as listed by the Agricultural Lands  
15 Preservation Foundation.

16 **Section 118. Farmland Preservation Report.** The Department of Agriculture and the Agricultural Lands  
17 Preservation Foundation shall provide a report to the Joint Legislative Committee on the Capital Improvement  
18 Program. The report shall review the current farmland preservation program and make suggestions on the property  
19 value variations throughout the State and how those variations are affecting the Agricultural Lands Preservation  
20 program. Based on the findings, the foundation shall make recommendations on program changes to the committee  
21 that will address these issues.

1 **FIRE PREVENTION COMMISSION**

2 **Section 119. Rescue Tools Replacement.** It is the intent of the General Assembly that the funds authorized  
3 in the Section 1 Addendum of this Act be used to reimburse the Fire School and the ~~Newark, Indian River, Lewes,~~  
4 ~~Millville, Mill Creek, Rehoboth Beach and Roxana~~ Minquadale and Talleyville fire companies. Upon submitting the  
5 receipt of sale, each company will be reimbursed up to \$7,500 by the Fire Prevention Commission, State Fire School  
6 (75-02-01).

1 **DELAWARE NATIONAL GUARD**

2 **Section 120. Delaware National Guard Design/Build New Castle.** Notwithstanding 29 Del. C. c. 69 or any  
3 other statutory provision to the contrary, the Delaware National Guard may use design/build project methodology for  
4 the purpose of constructing ~~a Combined Support Maintenance Shop at River Road Training Site in New Castle~~  
5 Barracks at the Bethany Beach Training Site. To enable the pursuit of a design/build methodology for this project, all  
6 provisions of 29 De. C. c. 69 are hereby waived with the exception of § 6960 related to prevailing wage.

7 **Section 121. Delaware National Guard.** The Section 1 Addendum to this Act appropriates \$2,400,000 to  
8 the Delaware National Guard for Minor Capital Improvement and Equipment. Notwithstanding any other statutory  
9 provision to the contrary, the Delaware National Guard may use this appropriation for the purpose of proceeding with  
10 the following projects: ~~198th Readiness Center Facilities Interior Improvements and HVAC system, and Georgetown~~  
11 Readiness Center Sitework Pigman Readiness Center HVAC system improvements.

1 **DELAWARE STATE UNIVERSITY**

2 **Section 122. Convocation Center.** The Joint Legislative Committee on the Capital Improvement Program  
3 accepts the Delaware Convocation Center Feasibility Study final report and recognizes the need for such a facility at  
4 Delaware State University and in Central Delaware. The Committee will work towards exploring options for funding  
5 the building of the facility in future fiscal years. In support of the continued development of the Convocation Center,  
6 Delaware State University shall work with stakeholders comprised of local healthcare leaders in the planning of a  
7 Health Institute to be incorporated within the Convocation Center.

1 **DELAWARE TECHNICAL COMMUNITY COLLEGE**

2 **Section 123. Critical Capital Needs/Deferred Maintenance.** Section 1 Addendum of this Act makes an  
3 appropriation to Delaware Technical Community College for Critical Capital Needs/Deferred Maintenance. This  
4 appropriation may be used for the acquisition of computer hardware and software.

**DEPARTMENT OF EDUCATION**

**Section 124. School Building and Custodial Verification.** By September 30 of each calendar year, each school district shall notify the Department of Education (Department) of its intended use for each school building and administrative office building. School districts shall notify the Department about changes in the use of such buildings to include the sale of property, closing of a building, lease of property to another agency and additions and renovations. The Department shall establish a standard reporting mechanism that school districts shall utilize to gather and submit required information.

By October 30 of each calendar year, the Department shall verify and reissue custodial allocations to each school district based on the information obtained annually.

**Section 125. Land Donation for School Construction.** Any land donated to a school district with an approved major capital improvement program shall be required to return to the State one-half of the state share amount originally budgeted for land purchase costs. In such case, the district shall be entitled to keep the remaining one-half state share amount, as well as the full local share amount in accordance with the certificate of necessity.

**Section 126. Minor Capital Improvements.** It is the intent of the General Assembly that funds authorized in the Section 1 Addendum of this Act be used for minor capital improvements to school buildings in the following amounts:

School District	Maximum State Share	Maximum Local Share	Total Cost
Appoquinimink	\$1,007,539	\$671,693	\$1,679,222
Brandywine	887,531	591,687	1,479,218
—Special	29,902		29,902
Caesar Rodney	599,613	399,743	999,356
—Special	31,762		31,762
Cape Henlopen	472,137	314,758	786,895
—Special	51,506		51,506
Capital	544,846	363,231	908,077
—Special	36,912		36,912
Christina	1,157,336	771,577	1,928,893
—Special	74,540		74,540
Colonial	845,554	563,703	1,409,257
—Special	10,158		10,158
Delmar	120,609	80,406	201,015

1	Indian River	927,448	618,299	1,545,747
2	-Special	19,744		19,744
3	Lake Forest	319,422	212,948	532,370
4	Laurel	227,055	151,370	378,425
5	Milford	369,211	246,141	615,352
6	New Castle County VoTech	668,002		668,002
7	Polytech	170,541		170,541
8	Red Clay	1,320,352	880,235	2,200,587
9	-Special	19,887		19,887
10	Seaford	301,824	201,216	503,040
11	Smyrna	504,929	336,619	841,548
12	Sussex County Technical	177,552		177,552
13	Woodbridge	222,677	148,451	371,128
14	Academia Antonia Alonso	85,128		85,128
15	Academy of Dover Charter	38,057		38,057
16	Campus Community	60,090		60,090
17	Charter School of Wilmington	138,923		138,923
18	Delaware Military Academy	82,695		82,695
19	Early College High School			
20	at Delaware State University	60,233		60,233
21	East Side Charter	60,948		60,948
22	Charter School of New Castle	109,593		109,593
23	First State Military Academy	64,668		64,668
24	First State Montessori Academy	85,700		85,700
25	Freire Charter School	69,676		69,676
26	Gateway Lab	25,324		25,324
27	Great Oaks Charter School	68,817		68,817
28	Kuumba Academy Charter	95,572		95,572
29	Las Americas ASPIRA Academy	135,346		135,346
30	M.O.T Charter	196,724		196,724



1	Newark Charter	345,089		345,089
2	Odyssey Charter	274,125		274,125
3	Positive Outcomes Charter	17,312		17,312
4	Providence Creek			
5	Academy Charter	100,579		100,579
6	Sussex Academy of Arts			
7	and Sciences	122,756		122,756
8	Thomas A. Edison Charter	104,156		104,156
9	<b>Total to Schools</b>	<b>\$13,460,100</b>	<b>\$6,552,057</b>	<b>\$20,012,157</b>
10	Vocational Equipment	85,000	56,667	141,667
11	<b>TOTAL</b>	<b>\$13,545,100</b>	<b>\$6,608,724</b>	<b>\$20,153,824</b>
12		<u>Maximum</u>	<u>Maximum</u>	
13	School District	State Share	Local Share	Total Cost
14	Appoquinimink	\$1,144,627	\$763,085	\$1,907,712
15	Brandywine	981,590	654,393	1,635,983
16	Special	30,103		30,103
17	Caesar Rodney	699,612	466,408	1,166,020
18	Special	36,188		36,188
19	Cape Henlopen	529,753	353,169	882,922
20	Special	60,527		60,527
21	Capital	583,747	389,165	972,912
22	Special	40,992		40,992
23	Christina	1,210,245	806,831	2,017,076
24	Special	82,624		82,624
25	Colonial	933,168	622,112	1,555,280
26	Special	13,130		13,130
27	Delmar	132,294	88,196	220,490
28	Indian River	1,004,071	669,381	1,673,452
29	Special	22,577		22,577
30	Lake Forest	336,740	224,493	561,233
31	Laurel	244,605	163,070	407,675
32	Milford	409,948	273,299	683,247
33	New Castle County VoTech	751,140		751,140

1	<u>Polytech</u>	189,266		189,266
2	<u>Red Clay</u>	1,433,907	955,939	2,389,846
3	<u>Special</u>	21,136		21,136
4	<u>Seaford</u>	314,931	209,954	524,885
5	<u>Smyrna</u>	565,204	376,803	942,007
6	<u>Sussex County Technical</u>	198,393		198,393
7	<u>Woodbridge</u>	238,072	158,715	396,787
8	<u>Academia Antonia Alonso</u>	97,996		97,996
9	<u>Academy of Dover Charter</u>	52,681		52,681
10	<u>Campus Community</u>	66,131		66,131
11	<u>Charter School of Wilmington</u>	154,519		154,519
12	<u>Delaware Military Academy</u>	92,712		92,712
13	<u>Early College High School</u>			
14	<u>at Delaware State University</u>	63,889		63,889
15	<u>East Side Charter</u>	71,895		71,895
16	<u>Charter School of New Castle</u>	122,014		122,014
17	<u>First State Military Academy</u>	73,337		73,337
18	<u>First State Montessori Academy</u>	96,715		96,715
19	<u>Freire Charter School</u>	80,222		80,222
20	<u>Gateway Lab</u>	25,300		25,300
21	<u>Great Oaks Charter School</u>	50,919		50,919
22	<u>Kuumba Academy Charter</u>	103,120		103,120
23	<u>Las Americas ASPIRA Academy</u>	169,731		169,731
24	<u>M.O.T Charter</u>	221,451		221,451
25	<u>Newark Charter</u>	390,061		390,061
26	<u>Odyssey Charter</u>	308,398		308,398
27	<u>Positive Outcomes Charter</u>	17,934		17,934
28	<u>Providence Creek</u>			
29	<u>Academy Charter</u>	113,207		113,207

1	<u>Sussex Academy of Arts</u>			
2	and Sciences	180,299		180,299
3	<u>Sussex Montessori</u>	41,632		41,632
4	<u>Thomas A. Edison Charter</u>	112,247		112,247
5	<b>Total to Schools</b>	<b>\$14,915,000</b>	<b>\$7,175,013</b>	<b>\$22,090,013</b>
6	<u>Vocational Equipment</u>	85,000	56,667	141,667
7	<b>TOTAL</b>	<b>\$15,000,000</b>	<b>\$7,231,680</b>	<b>\$22,231,680</b>

8           **Section 127. Dickinson High School.** Funding provided to the Red Clay School District for Equalization as  
9 provided for in the Fiscal Year ~~2021~~ 2022 Annual Appropriations Act shall be contingent upon the following:

10           (a) The lighted football field at Dickinson High School may be used at night only for Dickinson home games  
11 and Dickinson band practice; and

12           (b) The district is required to maintain the fencing between Dickinson High School and the community of  
13 Montclare, keep the gate between the properties locked at all times (except by mutual agreement between the district  
14 and the Montclare Civic Association), and provide, maintain and replace, if necessary, the Leland Cypress trees along  
15 the fence line bordering the homes on Salem Drive.

16           **Section 128. School Construction Fund Transfers.** Notwithstanding any law or other provision to the  
17 contrary, the Department, with the approval of the Director of the Office of Management and Budget and Controller  
18 General, may transfer funding between major capital construction projects within the respective school districts. These  
19 transfers shall not authorize any changes in conditions or incur any obligations in excess of the approved Certificate(s)  
20 of Necessity.

21           **Section 129. School District Financial Reviews.** It is the intent of the General Assembly that, for school  
22 districts receiving funds appropriated in the Section 1 Addendum of this Act, should a school district financial position  
23 report as required under 14 Del. C. § 1507 demonstrate less than one month of carryover, or if at any time during the  
24 course of the fiscal year a school district is projected to not be able to satisfy its local payroll obligations, the Director  
25 of the Office of Management and Budget, in coordination with the Secretary of Education and Controller General, is  
26 authorized to conduct a comprehensive review of the school district’s capital construction program.

27           **Section 130. School Construction Contractual Documents.** Effective January 1, 2007, all school districts  
28 that receive state funds for major capital construction projects shall use standard bid and contract documents developed  
29 by the Office of Management and Budget, Facilities Management. School districts may enhance the standard bid and

1 contract documents with additional contractual or project-specific requirements, as long as the enhancements do not  
2 diminish and are not in conflict with the provisions of the standard documents. The Department, in consultation with  
3 the Office of Management and Budget, Facilities Management, shall approve any modifications or changes to the  
4 provisions of the standard bid and contract documents before a school district may use or enhance the modified  
5 documents.

6 **Section 131. Milford School District - Access Road.** To ensure that property owned by the Milford School  
7 District is used in accordance with the priorities established by the Milford School District Board of Education, no  
8 state agency or municipality shall use said district property for any type of additional access road without the approval  
9 of the Milford School District Board of Education. If the Milford School District Board of Education does not  
10 publicly endorse, by affirmative vote, the placement of an additional access road on district property, no state agency  
11 or municipality shall be authorized to condemn such district property for said use.

12 **Section 132. Smyrna School District Transfer.** The Smyrna School District, with the approval of  
13 the Secretary of Education, the Director of the Office of Management and Budget and the Controller General, is  
14 authorized to transfer non-obligated major capital improvement funds from the new Clayton Intermediate  
15 School project (CN 0824A-B) for district-wide capital improvements considered necessary for the safety, health  
16 and welfare of students and technology upgrades. The funds would be used for repairs to the roofing systems at  
17 Smyrna Elementary School, John Bassett Intermediate School and the Thomas D. Clayton Building and projects  
18 such as building security systems, HVAC system upgrades and upgrades to the district's technology hardware  
19 and infrastructure system.

20 **Section 133. Renovate Howard High School/1927 Building.** The New Castle County Vocational  
21 Technical School District, with the approval of the Secretary of Education, the Director of the Office of  
22 Management and Budget and the Controller General, is authorized to transfer non-obligated major capital  
23 improvement funds for the Howard High School/1927 Building Renovation project (CN 1638 A) for the  
24 purpose of upgrading the HVAC system for the gym, keyless access control and installing security cameras in  
25 the 1972 Building. This authority shall not be construed so as to allow the New Castle County Vocational  
26 Technical School District to obligate more funds than were originally appropriated for the original Howard  
27 High School/1927 Building Renovation project under CN 1638 A.

1           **Section 134. Caesar Rodney School District Land.** Notwithstanding the provisions of 14 Del. C.  
2 §1057 and 29 Del. C. § 7525(b), the Caesar Rodney School District is authorized to acquire land by in-kind  
3 exchange of existing district owned land with the approval of the Caesar Rodney School Board. Existing  
4 provisions of Delaware Code including school site coordination authorized in 29 Del. C. § 7525(a) and the  
5 Preliminary Land Use reviews authorized by 29 Del. C. c. 92 Subchapter II shall remain in effect.

6           **Section 135. New Castle County Vocational Technical School District Transfer.** The New Castle  
7 County Vocational Technical School District, with the approval of the Secretary of Education, Director of  
8 Office of Management and Budget and the Controller General, is authorized to transfer non-obligated funds  
9 from the Hodgson High School (CN 1538 A) and Delcastle High School Roof Replacement (CN 1538 B)  
10 projects for use on alternative capital improvement projects.

11           **Section 136. City of Wilmington Education Initiatives.** ~~(a) The Section 1 Addendum of this Act~~  
12 ~~appropriates \$7,500,000 to the Office of Management and Budget for City of Wilmington Education Initiatives.~~  
13 The funds, ~~combined with funds~~ appropriated in the Section 1 Addendums of 81 Del. Laws c. 303 and 82 Del.  
14 Laws c. 86 and c. 244 for City of Wilmington Education Initiatives, shall be used for the renovation of Bancroft  
15 Elementary School, Bayard Middle School, Stubbs Elementary School, and the construction of a new City of  
16 Wilmington elementary school as part of reconfiguring and consolidating City of Wilmington schools in the  
17 Christina School District. Funding shall be allocated pending both a plan from the district for sufficient use of  
18 these capital funds, and agreement from the Secretary of Education that the district is meeting the objectives set  
19 in the Memorandum of Understanding (MOU), and sufficiently working with the parties of the MOU to support  
20 students, families, and educators. The Secretary of Education, upon approval from the Director of the Office of  
21 Management and Budget and the Controller General, may use a portion of said funding for a district-wide  
22 operational, capital and/or program assessment of the Christina School District, to be submitted to the Governor  
23 and the General Assembly. The Secretary of Education shall certify the overall renovation costs in which any  
24 remaining balances may be used to support subsection (b) of this section. Notwithstanding the provisions of 29  
25 Del. C. c. 75, the maximum local share for the renovations shall be 20 percent of the full cost of the renovations.  
26 The Christina School District may elect, subject to the approval of the Director of the Office of Management  
27 and Budget and the Controller General, to exercise its local share of the renovation projects through the  
28 withholding of state funding earned through 14 Del. C. and/or the provisions of the Annual Appropriations Act,

1 for a period to be determined by the Christina School District, the Director of the Office of Management and  
2 Budget and the Controller General.

3 (b) The Section 1 Addendum of 81 Del. Laws c. 59 appropriated \$2,000,000 to the Office of  
4 Management and Budget for the purpose of funding City of Wilmington Education Initiatives. These funds shall  
5 be used to help improve educational services in the City of Wilmington. These improvements may include the  
6 establishment of an Early Childhood Education Services Center and an Adult Education Services Center. The  
7 funds shall only be spent upon approval by the Director of the Office of Management and Budget and the  
8 Controller General.

9 (c) The Section 1 Addendum of this Act appropriates \$70,000,000 to the Office of Management and Budget  
10 for City of Wilmington Education Initiatives. These funds shall be used to build a new school on the East Side of  
11 Wilmington. The funds shall only be spent upon approval by the Director of the Office of Management and Budget  
12 and the Controller General.

13 **Section 137. New Castle County Vocational Technical District Transfer.** The New Castle County  
14 Vocational Technical School District, with the approval of the Secretary of Education, the Director of the Office  
15 of Management and Budget and the Controller General, is authorized to transfer non-obligated funds from the  
16 Howard High School/1927 Building Renovation project (CN 1638A) for use on alternative capital improvement  
17 projects within the 1972 building and/or for the construction of multi-purpose fields for athletics in Kirkwood  
18 Park. Any projects within Kirkwood Park shall not be commenced, and no state capital funds shall be expended  
19 without an agreed upon Memorandum of Understanding (MOU) between the district and the City of  
20 Wilmington. The MOU shall grant ownership rights to the State of Delaware or the district over any equipment  
21 purchased in relation to the project and shall stipulate access rights of the district, including the term of the  
22 agreement, times and dates when access is permitted, and the party responsible for maintenance costs related to  
23 any improvements made by the district. The MOU shall be subject to approval by the Co-Chairs of the Joint  
24 Legislative Committee on the Capital Improvement Program and the Director of the Office of Management and  
25 Budget.

26 **Section 138. Elbert-Palmer and Pulaski Elementary School Lease.** Notwithstanding provisions of  
27 14 Del. C. §1057 to the contrary, the Christina School District may negotiate directly and enter into lease  
28 agreements with potential tenants for the space at the Elbert-Palmer and Pulaski Elementary Schools.

1           **Section 139. Appoquinimink School District.** Notwithstanding any provision of 14 Del. C. § 1057  
2 or any other provision of Delaware law to the contrary, the Appoquinimink School District (the “District”) is  
3 authorized and empowered to take all necessary actions to enter into a public-private initiative with a third-party  
4 for the design, construction, operation, maintenance and repair of an aquatics complex on a portion of the  
5 District’s Fairfield Campus, including the granting a long-term ground lease to the third-party for a portion of  
6 the Fairfield Campus, under terms and conditions satisfactory to the District, such third-party to be chosen by  
7 the District in its discretion after reviewing and evaluating the responses to a publicly-noticed Request For  
8 Proposal (“RFP”) soliciting responses. Such aquatics complex shall be made available to the District for its use  
9 in connection with the District’s aquatics programs at such times and upon such terms and conditions as  
10 provided in an agreement between the District and the third-party chosen by the District in its discretion.

11           **Section 140. Voluntary School Assessments.** Notwithstanding the provisions of 9 Del. C. § 2661 or  
12 any other state law to the contrary, upon receipt of an expenditure plan approved by the local school board, the  
13 Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program, the Director of the Office of  
14 Management and Budget, and the Controller General, the Department of Education is authorized to distribute the  
15 balance of funds collected in the Voluntary School Assessment accounts for each respective school district, to be  
16 used for minor capital improvements to school buildings in each respective district. Such funds shall not be used  
17 to supplant existing state or local funds.

18           **Section 141. Brandywine School District.** It is the intent of the Joint Legislative Committee on the  
19 Capital Improvement Program that construction funding in future fiscal years for a new Charles W. Bush Early  
20 Education Center shall be contingent on the approval of a Certificate of Necessity by the Department of Education.

21           **Section 142. Caesar Rodney School District.** Notwithstanding any provisions of the Delaware Code  
22 to the contrary, in order to proactively manage current and projected student overcrowding, the Caesar Rodney  
23 School District is authorized to acquire and/or lease additional property and facilities using existing Division II,  
24 Division III, local as well as building permit surcharge fees collected as per Chapter 41 Title 9 of the Delaware  
25 Code.

26           In the event that the Caesar Rodney School District obtains a future certificate of necessity and passes  
27 a successful major capital improvement referendum to address student overcrowding, any and all costs incurred

1 on or after July 1, 2020 related to acquiring and/or leasing additional property and facilities shall be eligible for  
2 recoding to such future major capital improvement funding.

3 Any property or facilities acquired or leased shall be subject to approval through the State of Delaware  
4 Preliminary Land Use Service (PLUS) process as outlined in Chapter 92 Title 29 of the Delaware Code.

5 **Section 143. Fiscal Year 2021 Certificates of Necessity.** Certificates of Necessity (CN) awarded during  
6 Fiscal Year 2021 will have an expiration date of two years from the date of issuance. Any district obtaining a CN  
7 during this period, shall have two years to pass a successful referendum for the approved projects.

8 **Section 144. New Castle County Vocational Technical School District.** The New Castle County  
9 Vocational Technical School District, with the approval of the Secretary of Education, Director of Office of  
10 Management and Budget and the Controller General, is authorized to transfer non-obligated funds from the Howard  
11 High School/1927 Building (CN 1638A) to St. Georges Technical High School to replace the existing Turf Field and  
12 to Delcastle Technical High School to address water infiltration, welding shop ventilation systems, and handicap  
13 accessibility.

14 **Section 145. Bond Verification.** All bonds issued, or herein before or herein authorized to be issued,  
15 by the State are hereby determined to be within all debt and authorization limits of the State.

16 **Section 146. Inconsistency.** Insofar as the provisions of this Act are inconsistent with the provisions  
17 of any general, special or local laws, or parts thereof, the provisions of this Act shall be controlling.

18 **Section 147. Severability.** If any section, part, phrase or provision of this Act or the application  
19 thereof be held invalid by any court of competent jurisdiction, such judgment shall be confined in its operation  
20 to the section, part, phrase, provision or application directly involved in the controversy in which such judgment  
21 shall have been rendered and shall not affect or impair the validity of the remainder of this Act or the  
22 application thereof.

23 **Section 148. Effective Date.** This Act shall take effect in accordance with the provisions of state law.

#### SYNOPSIS

This Bill is the Fiscal Year 2022 Bond and Capital Improvements Act.

Author: Office of Management and Budget



Department of Transportation  
 FY 2022 Capital Transportation Program  
 Appendix A

	State Authorization	Federal Authorization	Other Funding	FY 2022 Authorization
<b>ROAD SYSTEM</b>				
<b>Expressways</b>				
I-95 and SR896 Interchange	72,705,000	59,277,545	-	131,982,545
SR 1 Widening, SR273 to the Roth Bridge	1,400,000	1,600,000	-	3,000,000
SR 141 Improvements, I-95 Interchange to Jay Drive	-	7,609,540	-	7,609,540
I-295 Northbound from SR141 to US 13	1,100,000	-	-	1,100,000
Rehabilitation of I-95, GARVEE Debt Service	-	18,395,000	-	18,395,000
<b>Subtotal Expressways</b>	<b>75,205,000</b>	<b>86,882,085</b>	<b>-</b>	<b>162,087,085</b>
<b>Arterials</b>				
SR2 and Red Mill Road Intersection Improvements	-	3,200,000	-	3,200,000
SR299, SR 1 to Catherine Street	-	4,600,000	-	4,600,000
US13, US40 to Memorial Drive Pedestrian Improvements	160,000	7,840,000	-	8,000,000
HSIP NCC, SR 273 and I-95 Intersection Improvements	-	6,407,967	-	6,407,967
Elkton Road, MD Line to Casho Mill Road	-	5,012,473	-	5,012,473
SR 896 Widening, US 40 to I-95	2,000,000	-	-	2,000,000
SR4, Oglethorpe Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Sp	400,000	-	-	400,000
HEP KC, SR 8 & SR 15 Intersection Improvements	-	900,000	-	900,000
HEP KC, US 13 Lochmeath Way to Punccheon Run Connector	-	8,000,000	-	8,000,000
HEP KC, US 13 Walnut Shade Rd. to Lochmeath Way	2,000,000	-	-	2,000,000
North Millsboro Bypass, US 113 to SR24	-	12,617,068	-	12,617,068
SR1 and Cave Neck Road Grade Separated Intersection	3,000,000	4,000,000	-	7,000,000
US 9 Widening (Old Vine Rd. to SR 1)	1,500,000	-	-	1,500,000
US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	-	12,880,000	-	12,880,000
HEP SC, SR 1 and SR 16 Grade Separated Intersection	-	10,000,000	-	10,000,000
Corridor Capacity Preservation	1,000,000	-	-	1,000,000
<b>Subtotal Arterials</b>	<b>10,060,000</b>	<b>75,457,508</b>	<b>-</b>	<b>85,517,508</b>
<b>Collectors</b>				
SR 72, McCoy Road to SR 71	1,400,000	5,600,000	-	7,000,000
Glasgow Avenue, SR 896 to US 40	800,000	-	-	800,000
Possum Park Road and Old Possum Park Road Intersection Improvements	250,000	-	-	250,000
East Camden Bypass	7,300,000	-	-	7,300,000
West Camden Bypass	1,000,000	-	-	1,000,000
West Street, New Burton Road to North Street	400,000	-	-	400,000
US9, Kings Highway, Dartmouth Drive to Freeman Highway	2,500,000	-	-	2,500,000
Park Avenue Relocation	-	6,400,000	-	6,400,000
Plantation Road Improvements, SR 24 to US 9	216,600	6,866,234	-	7,082,834
<b>Subtotal Collectors</b>	<b>13,866,600</b>	<b>18,866,234</b>	<b>-</b>	<b>32,732,834</b>
<b>Locals</b>				
Denny Road and Lexington Parkway Intersection Improvements	270,000	880,000	-	1,150,000
N412, Lorewood Grove Road, Jamison Corner Rd to SR 1	150,000	-	-	150,000
Realignment of Old Orchard Road at Wescoats Corner	2,400,000	5,600,000	-	8,000,000
Recreational Trails	-	905,680	226,420	1,132,100
<b>Subtotal Locals</b>	<b>2,820,000</b>	<b>7,385,680</b>	<b>226,420</b>	<b>10,432,100</b>
<b>Bridges</b>				
Bridge Management Program	9,128,100	9,798,400	-	18,926,500
Bridge Preservation Program	15,681,500	23,244,000	-	38,925,500
<b>Subtotal Bridges</b>	<b>24,809,600</b>	<b>33,042,400</b>	<b>-</b>	<b>57,852,000</b>
<b>Other</b>				
Transportation Alternatives	954,500	3,017,957	-	3,972,457
Pavement and Rehabilitation	55,200,000	14,800,000	-	70,000,000
Bicycle and Pedestrian Improvements	1,000,000	4,000,000	-	5,000,000
Signage and Pavement Markings	5,820,600	1,282,513	-	7,103,113
Materials and Minor Contracts	10,375,000	100,000	-	10,475,000
Rail Crossing Safety Program	4,226,100	4,185,000	-	8,411,100
Safety Improvement Program	839,445	5,913,937	-	6,753,382
Traffic Calming	300,000	-	-	300,000
Engineering and Contingency	32,025,400	18,000	-	32,043,400
Intersection Improvements	5,090,000	2,500,000	600,000	8,190,000
Pedestrian ADA Improvements	4,500,000	-	-	4,500,000
Highway Safety Improvement Program	3,214,600	17,190,883	-	20,405,483
Slope Stabilization & Drainage Improvement Program	1,000,000	-	-	1,000,000
South Wilmington Infrastructure Improvements	10,000,000	-	-	10,000,000
<b>Subtotal Other</b>	<b>134,545,645</b>	<b>53,008,290</b>	<b>600,000</b>	<b>188,153,935</b>
<b>TOTAL ROAD SYSTEM</b>	<b>261,306,845</b>	<b>274,642,197</b>	<b>826,420</b>	<b>536,775,462</b>
<b>GRANTS AND ALLOCATIONS</b>				
Transportation Infrastructure Investment Fund	5,000,000	-	-	5,000,000
Municipal Street Aid	6,000,000	-	-	6,000,000
Community Transportation Fund	22,680,000	-	-	22,680,000
<b>TOTAL GRANTS AND ALLOCATIONS</b>	<b>33,680,000</b>	<b>-</b>	<b>-</b>	<b>33,680,000</b>
<b>TRANSIT SYSTEM</b>				
Transit Facilities	5,484,800	4,680,000	-	10,164,800
Transit Vehicles	18,506,800	11,906,216	2,223,320	32,636,336
Rail Preservation	2,850,000	-	-	2,850,000
<b>TOTAL TRANSIT SYSTEM</b>	<b>26,841,600</b>	<b>16,586,216</b>	<b>2,223,320</b>	<b>45,651,136</b>
<b>SUPPORT SYSTEM</b>				
Aeronautics	701,000	189,000	-	890,000
Planning	5,514,200	7,114,542	-	12,628,742
Information Technology	13,813,800	199,630	-	14,013,430
Heavy Equipment	10,000,000	-	-	10,000,000
Transportation Facilities	22,500,000	-	-	22,500,000
Transportation Management	2,728,700	6,704,000	96,000	9,528,700
Engineering and Contingency	-	255,000	-	255,000
<b>TOTAL SUPPORT SYSTEM</b>	<b>55,257,700</b>	<b>14,462,172</b>	<b>96,000</b>	<b>69,815,872</b>
<b>GRAND TOTAL</b>	<b>377,086,145</b>	<b>305,690,585</b>	<b>3,145,740</b>	<b>685,922,470</b>

**FISCAL YEAR 2022 CAPITAL BUDGET SUPPLEMENT  
SECTION 1 ADDENDUM**

<b>AGENCY/PROJECT</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>10-02 OFFICE OF MANAGEMENT AND BUDGET</b>		
800 MHz First Responder Radios	\$ 2,000,000	\$ 2,000,000
Carvel State Office Building Mechanical Upgrades	-	800,000
Environmental Compliance (UST/Asbestos/Other)	340,300	340,300
Leonard L. Williams Justice Center Improvements	850,000	850,000
Minor Capital Improvement and Equipment	5,223,851	5,223,851
Roof Replacements	-	3,382,230
<i>02 JUDICIAL PROJECTS</i>		
Kent and Sussex Family Court Facilities	-	50,000,000
Minor Capital Improvement and Equipment	911,062	911,062
<i>20 STATE PROJECTS</i>		
Minor Capital Improvement and Equipment	2,000,000	2,000,000
Minor Capital Improvement and Equipment - Veterans Home	200,000	200,000
Veterans Home Bathing Rooms	180,000	-
Veterans Home Courtyard Renovations	100,000	-
Veterans Home Generator	1,825,000	-
<i>35 HEALTH AND SOCIAL SERVICES PROJECTS</i>		
Delaware Psychiatric Center Anti-Ligature	-	2,000,000
Holloway Campus Electrical System Replacement	-	2,200,000
Holloway Campus Mitchell Building - New HVAC System	-	2,500,000
Minor Capital Improvement and Equipment	5,750,000	5,750,000
<i>37 SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECT</i>		
Minor Capital Improvement and Equipment	1,400,000	1,400,000
<i>38 CORRECTION PROJECTS</i>		
Minor Capital Improvement and Equipment	3,342,412	3,342,412
Howard R. Young Correctional Institution (HRYCI) Infirmery Renovation/Expansion - Old Kitchen Renovation	-	2,063,900
<i>45 SAFETY AND HOMELAND SECURITY PROJECTS</i>		
800 MHz Technology Refresh	6,354,100	6,354,100
Local Law Enforcement Laptop Replacement	251,000	251,000
Minor Capital Improvement and Equipment	2,003,700	1,000,000
New Troop 6 - Wilmington	-	3,500,000
<i>76 DELAWARE NATIONAL GUARD PROJECT</i>		
Minor Capital Improvement and Equipment	2,400,000	2,400,000
<i>90 HIGHER EDUCATION PROJECT</i>		
Higher Education Economic Development Investment Fund	-	15,000,000
<i>95 EDUCATION PROJECT</i>		
City of Wilmington Education Initiatives	7,500,000	70,000,000
	<b>\$ 42,631,425</b>	<b>\$ 183,468,855</b>
<b>10-08 DELAWARE STATE HOUSING AUTHORITY</b>		
Housing Development Fund - Affordable Rental Housing Program	\$ 5,000,000	\$ 6,000,000
Strong Neighborhoods Housing Fund	4,000,000	4,000,000
Urban Redevelopment	4,000,000	5,500,000
	<b>\$ 13,000,000</b>	<b>\$ 15,500,000</b>

**FISCAL YEAR 2022 CAPITAL BUDGET SUPPLEMENT  
SECTION 1 ADDENDUM**

<b>AGENCY/PROJECT</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>20 STATE</b>		
Museum Maintenance	\$ 550,000	\$ 550,000
North Wilmington Public Library	-	2,500,000
Rehoboth Beach Public Library	500,000	-
Selbyville Public Library	3,687,595	-
Wilmington Institute Library	-	250,000
Bioscience Center for Advanced Technology (CAT)	1,000,000	1,000,000
Delaware Clinical and Translational Research (CTR)	1,000,000	1,000,000
Delaware Prosperity Partnership	2,000,000	2,000,000
Delaware Stadium Corporation	-	1,000,000
Delaware Strategic Fund	14,250,000	20,000,000
Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)	800,000	800,000
IDeA Network for Biomedical Research Excellence (INBRE)	1,000,000	1,000,000
Laboratory Space	-	10,000,000
National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	2,500,000	2,500,000
Purpose Built Communities	-	1,000,000
Rapid Advancement in Process Intensification Deployment (RAPID)	1,750,000	1,750,000
Riverfront Development Corporation	3,000,000	4,000,000
Site Readiness Fund	-	10,000,000
Transportation Infrastructure Investment Fund	5,000,000	5,000,000
	<b>\$ 37,037,595</b>	<b>\$ 64,350,000</b>
<b>25 FINANCE</b>		
Volunteer Fire Service Revolving Loan Fund	\$ -	\$ 1,500,000
	<b>\$ -</b>	<b>\$ 1,500,000</b>
<b>35 HEALTH AND SOCIAL SERVICES</b>		
Maintenance and Restoration	\$ 4,750,000	\$ 4,750,000
Delaware Public Health Lab Renovations/Expansion	-	3,000,000
Drinking Water State Revolving Fund	5,000,000	22,500,000
	<b>\$ 9,750,000</b>	<b>\$ 30,250,000</b>
<b>37 SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES</b>		
Maintenance and Restoration	\$ 200,000	\$ 200,000
	<b>\$ 200,000</b>	<b>\$ 200,000</b>
<b>38 CORRECTION</b>		
700 MHz Radio System Upgrade	\$ 4,200,000	\$ -
Department-wide Digital Storage System	-	1,500,000
Facility Infrastructure Planning	-	1,400,000
JTVCC W-1 Building Sprinkler System	2,006,550	-
Level IV and V Security Camera Equipment	3,970,200	515,000
Maintenance and Restoration	3,485,956	3,485,956
	<b>\$ 13,662,706</b>	<b>\$ 6,900,956</b>

**FISCAL YEAR 2022 CAPITAL BUDGET SUPPLEMENT  
SECTION 1 ADDENDUM**

<b>AGENCY/PROJECT</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>40 NATURAL RESOURCES AND ENVIRONMENTAL CONTROL</b>		
Delaware Bayshore Initiative	\$ 500,000	\$ 500,000
Clean Water State Revolving Fund	5,000,000	22,500,000
Biden Center Renovations	-	3,000,000
Brandywine Zoo Master Implementation Plan	2,000,000	-
Christina/Brandywine Remediation, Restoration and Reliance Project	-	500,000
Park Facility Rehab and Public Recreational Infrastructure	5,106,070	5,000,000
Redevelopment of Strategic Sites (Fort DuPont)	2,250,000	2,250,000
Conservation Cost Share	1,700,000	1,700,000
Conservation Reserve Enhancement Program (CREP)	100,000	50,000
Debris Pits	500,000	500,000
Dikes/Dams	1,000,000	1,000,000
Resource, Conservation and Development	3,000,000	5,000,000
Shoreline and Waterway Management	5,000,000	5,000,000
Tax Ditches	900,000	900,000
	<b>\$ 27,056,070</b>	<b>\$ 47,900,000</b>
<b>45 SAFETY AND HOMELAND SECURITY</b>		
Twin Engine Helicopter Lease/Payment	\$ 1,168,359	\$ 1,168,359
	<b>\$ 1,168,359</b>	<b>\$ 1,168,359</b>
<b>65 AGRICULTURE</b>		
Cover Crop Investment	\$ 1,000,000	\$ 2,900,000
Minor Capital Improvement and Equipment	525,000	525,000
	<b>\$ 1,525,000</b>	<b>\$ 3,425,000</b>
<b>75 FIRE PREVENTION COMMISSION</b>		
Concrete Repair - Dover Fire School Drill Grounds	\$ -	\$ 75,000
Generator - Dover Fire School Drill Grounds	55,000	-
Generator - New Castle Fire Training Center	-	1,200,000
Hydraulic Rescue Tools Replacement	60,000	22,500
	<b>\$ 115,000</b>	<b>\$ 1,297,500</b>
<b>76 DELAWARE NATIONAL GUARD</b>		
Bethany Beach Training Site Barracks	\$ -	\$ 1,757,000
	<b>\$ -</b>	<b>\$ 1,757,000</b>
<b>90-01 UNIVERSITY OF DELAWARE</b>		
Deferred Maintenance - Laboratories	10,000,000	10,000,000
	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>
<b>90-03 DELAWARE STATE UNIVERSITY</b>		
Campus Improvements	\$ 9,260,000	\$ 10,000,000
Excellence Through Technology	740,000	-
	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>
<b>90-04 DELAWARE TECHNICAL COMMUNITY COLLEGE</b>		
Critical Capital Needs / Deferred Maintenance	\$ 10,000,000	\$ 10,000,000
	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>

**FISCAL YEAR 2022 CAPITAL BUDGET SUPPLEMENT  
SECTION 1 ADDENDUM**

<b>AGENCY/PROJECT</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>95 EDUCATION</b>		
Architectural Barrier Removal	\$ 160,000	\$ 160,000
Market Pressure - Brandywine (60/40)	1,854,900	-
Minor Capital Improvement and Equipment	13,545,100	15,000,000
Capital, Construct 800 Student MS - Building 1 (64/36)	17,876,600	12,697,100
Capital, Construct 800 Student MS - Building 2 (64/36)	-	10,561,800
Capital, Construct Kent County Community School Classrooms at MS - Building 1 (100% State)	2,864,200	-
Capital, Convert William Henry MS to Kent County Secondary ILC Renovation (100% State)	-	6,630,000
Capital, Convert William Henry MS to Kent County Community School Renovation (100% State)	-	4,289,200
Cape Henlopen, Addition to Cape Henlopen HS (60/40)	834,500	-
Cape Henlopen, Construct New 600 Student MS (60/40)	7,118,100	14,236,200
Cape Henlopen, Construct New Rehoboth ES (60/40)	2,187,900	-
Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS (100% State)	212,600	-
Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES	12,390,700	-
Cape Henlopen, Renovate Milton ES (60/40)	10,762,700	-
Cape Henlopen, Replace H.O. Brittingham ES (60/40)	2,187,900	-
Seaford, Central ES Roof Renovation (75/25)	1,472,900	-
Smyrna, North Smyrna ES Roof & Mechanical Renovation (77/23)	2,234,100	-
Appoquinimink, New 330 Student Kindergarten Center (76/24)	11,753,900	-
Appoquinimink, New 840 Student ES at Summit Campus (76/24)	2,720,000	15,095,400
Appoquinimink, Replace Everett Meredith MS (75/25)	24,297,000	16,324,300
Appoquinimink, Renovate Silver Lake ES (75/25)	16,621,600	-
Appoquinimink, Summit Land Purchase (76/24)	4,123,600	-
Brandywine, Renovate Claymont ES (60/40)	1,588,900	-
Christina, Christina Early Education Center Mechanical and Electrical Renovation (60/40)	683,100	-
Christina, Marshall ES HVAC (60/40)	3,875,000	-
Christina, Leasure ES HVAC Renovation (60/40)	2,264,600	-
Indian River, Construct New Sussex Central HS (60/40)	8,388,200	34,559,200
Indian River, Howard T. Ennis Additional Funding (100% State)	4,689,400	-
Indian River, Replace Howard T. Ennis School (100% State)	11,515,515	-
	<b>\$ 168,223,015</b>	<b>\$ 129,553,200</b>
<b>SUBTOTAL NON-TRANSPORTATION</b>	<b>\$ 344,369,170</b>	<b>\$ 517,270,870</b>
<b>55 DEPARTMENT OF TRANSPORTATION</b>		
Road System	\$ 244,306,840	\$ 261,306,845
Grants and Allocations	35,230,000	33,680,000
Transit System	30,641,469	26,841,600
Support System	53,406,472	55,257,700
	<b>\$ 363,584,781</b>	<b>\$ 377,086,145</b>
<b>GRAND TOTAL</b>	<b>\$ 707,953,951</b>	<b>\$ 894,357,015</b>