



SPONSOR: Rep. Schwartzkopf & Sen. Sokola  
Longhurst Townsend  
Mitchell Lockman  
Carson Paradee

HOUSE OF REPRESENTATIVES  
151st GENERAL ASSEMBLY

HOUSE BILL NO. 106

JANUARY 28, 2021

AN ACT MAKING A ONE-TIME SUPPLEMENTAL APPROPRIATION FOR THE FISCAL YEAR ENDING  
JUNE 30, 2022 TO THE OFFICE OF MANAGEMENT AND BUDGET.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE:

1           **Section 1.** There is hereby appropriated \$35,726,700 (Thirty-Five Million Seven Hundred Twenty-Six  
2   Thousand Seven Hundred Dollars) in General Funds to the Office of Management and Budget, Contingencies and  
3   One-Time Items (10-02-11) for the following purposes:

4	(10-02-11)	Self-Insurance/Legal Fees	\$2,343,500
5	(10-02-11)	Body Camera Program	\$1,600,000
6	(10-02-11)	Pandemic Contingency	\$30,000,000
7	(11-03-04)	Data Center Battery	\$300,000
8	(15-01-01)	Operational Equipment	\$10,000
9	(15-02-01)	Technology Equipment	\$51,000
10	(35-06-10)	DMES Development	\$120,000
11	(38-02-01)	iCHART Reengineering	\$715,000
12	(40-03-02)	Veterinary Equipment	\$60,200
13	(40-04-04)	Emergency Carbon Vessel	\$150,000
14	(45-06-05)	Technology Equipment	\$90,000
15	(65-01-09)	Animal Health Digital Application	\$60,000
16	(70-01-01)	Primary and General Election	\$20,000
17	(70-02-01)	Primary and General Election	\$20,000

18	(70-03-01)	Primary and General Election	\$20,000
19	(70-04-01)	Primary and General Election	\$20,000
20	(75-01-01)	Technology Equipment	\$75,000
21	(75-02-01)	Technology Equipment	\$60,000
22	(90-01-02)	Research Vessel Replacement	\$12,000

23           **Section 2.** Section 1 of this Act makes an appropriation to the Executive, Office of Management and Budget,  
24 Contingencies and One-Time Items (10-02-11) of \$30,000,000 for Pandemic Contingency. It is the intent of the  
25 Administration and the General Assembly that these funds shall be available to mitigate, to the extent possible,  
26 ongoing threats to public health, safety and welfare arising from the effects of the global pandemic. The Director of  
27 the Office of Management and Budget shall be authorized to transfer funds from this appropriation to agencies for the  
28 stated objectives, subject to the approval of the Controller General.

SYNOPSIS

This Act appropriates \$35,726,700 to provide one-time funded projects through the Office of Management and Budget.