



**151st GENERAL ASSEMBLY  
FISCAL NOTE**

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<b>BILL:</b>	<b>HOUSE BILL NO. 128</b>
<b>SPONSOR:</b>	<b>Representative Griffith</b>
<b>DESCRIPTION:</b>	<b>AN ACT TO AMEND TITLE 14 OF THE DELAWARE CODE RELATING TO EXCEPTIONAL CHILDREN.</b>

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**Assumptions:**

1. This Act becomes effective upon signature by the Governor.
2. This Act extends special education and related services through the 2021-2022 school year for students with a disability who turn 21 during the 2020-2021 school year to address unfinished learning caused by the COVID-19 pandemic.
3. This Act requires the Individualized Education Program (IEP) team to review and revise each affected student's IEP to enumerate the specific basis for extension of services provided.
4. Per the Delaware Department of Education, there are 110 students who will be eligible for services under this Act.
5. If all eligible students elect to utilize the services under this Act, an estimated 19.41 additional funding units will be generated for the 2021-2022 school year.
6. The estimated state cost per unit generated by this Act is \$97,657 (includes Division I, II, and III units), and the estimated local cost per unit is \$25,105.

**Cost:**

	<b>State Costs</b>	<b>Local Costs</b>
Fiscal Year 2022:	\$1,895,522	\$487,288
Fiscal Year 2023:	Not applicable	
Fiscal Year 2024:	Not applicable	

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