151st GENERAL ASSEMBLY
FISCAL NOTE

BILL:	**HOUSE JOINT RESOLUTION NO. 4**
SPONSOR:	**Representative Schwartzkopf**
DESCRIPTION:	**DIRECTING THE CRIMINAL JUSTICE COUNCIL TO ESTABLISH AND PUBLISH INTEGRITY REPORTS CONCERNING COMPLAINTS MADE AGAINST POLICE OFFICERS IN EACH POLICE AGENCY IN THIS STATE AND TO CREATE AND PUBLISH A LIST OF DECERTIFIED POLICE OFFICERS IN THIS STATE.**

Assumptions:

1. This Act becomes effective upon signature by the Governor.
2. This Act directs the Criminal Justice Council (CJC) to establish by November 2, 2021, and at least once a year thereafter, publish integrity reports on the number of complaints made against police officers in each police agency in this State for the past three (3) years. Additionally, this Act requires the creation and publication of a searchable list of all decertified police officers in this State in the previous ten (10) years, which shall be updated upon notification of the decertification of any police officer.
3. The CJC and the Statistical Analysis Center (SAC) have advised that neither office has the capacity within its current personnel complement to implement the data collection, processing, public reporting, and publishing requirements associated with this Act.
4. Therefore, the CJC anticipates it would require, 1.0 FTE, Criminal Justice Senior Planner, to act as a liaison to the statewide 48 law enforcement agencies, create consistent reporting definitions with Police Chiefs and other related officials, and standardize the reporting formats and structure. In addition, the SAC anticipates it would require 1.0 FTE, Research Specialist III, to be responsible for the creation of fillable spreadsheets for the reporting and entering of data to accommodate the requirements of this Act. It is estimated that the CJC and SAC would incur the following costs for implementation:
   a. Recurring Costs of $133,868: for Personnel Costs, including OECs (at a rate of 33.11%) for 1.0 FTE, Criminal Justice Senior Planner; and 1.0 FTE, Research Specialist III.
   b. One-Time Costs of $10,000: for computer equipment, software needs, and office furniture startup costs for the two (2) new positions.
5. Fiscal Year 2022 personnel costs are estimated at 10-months of funding and annualized in the following years. All personnel costs are estimated to increase at a rate of 2% annually.

Cost:

	Recurring/Operating	One-Time
Fiscal Year 2022:	$133,868	$10,000
Fiscal Year 2023:	$163,854	
Fiscal Year 2024:	$167,131	

Prepared by Jason R. Smith
Office of the Controller General