

SPONSOR: Rep. Carson & Sen. Paradee

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DELAWARE HOUSE OF REPRESENTATIVES 151st GENERAL ASSEMBLY

HOUSE BILL NO. 265

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2022; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AMENDING THE FISCAL YEAR 2022 APPROPRIATIONS ACT; AMENDING THE FISCAL YEAR 2022 ONE-TIME SUPPLEMENTAL APPROPRIATIONS ACT; AND AMENDING CERTAIN STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

Section 1. Funds are hereby appropriated to the following Grant-in-Aid recipients in the amounts listed:

2				
3	Account Code	Organization/Description		Amount
4				
5	(25-01-01)	County Seat Package		\$ 3,880,543
6				
7	(35-05-10)	Office of Director - Division of Public Health		
8		Delaware Adolescent Program, Inc. (DAPI)	\$ 893,580	\$ 895,000
9				
10	(35-05-30)	Emergency Medical Services		
11		Paramedic Program Operations	\$ 13,265,320	\$ 13,913,594

1	Account Code	Organization/Description		Amount
2	(35-14-01)	Services for Aging & Adults with Physical Disabilities - Senior Centers		
3				
4	NEW CASTLE COUN			
5	Absalom Jones	\$ 205,375	\$	211,063
6	Brandywine	\$ <u>246,850</u>	\$	252,953
7	Chesapeake & Delaware		\$	159,343
8	Cornerstone	\$ 128,188	\$	132,704
9	DeLaWarr	\$ 230,628	\$	236,168
10	Howard Weston	\$ 433,422	\$	446,721
11	Jewish Community Cent	er \$\frac{145,108}{}	\$	150,194
12	Mid-County	\$ 278,616	\$	287,998
13	M.O.T.	\$ 274,131	\$	283,468
14	New Castle	\$ 161,008	\$	166,963
15	Newark	\$ 426,076	\$	441,726
16	Oak Grove	\$ <u>220,826</u>	\$	225,667
17	Sellers	\$ 164,417	\$	169,295
18	TOTAL	\$ 3,069,209	\$	3,164,263
19				
20	KENT COUNTY			
21	Frederica	\$ 188,255	\$	194,603
22	Harrington	\$ 128,978	\$	132,628
23	Harvest Years	\$ 113,037	\$	116,528
24	Lillian Smith	\$ 76,237	\$	78,853
25	Mamie Warren	\$ 182,681	\$	187,222
	Milford	\$ 204,822	\$	211,631
27	Modern Maturity Center		\$	517,812
28	TOTAL	\$ 1,396,731	\$	1,439,277
29	IOIAL	\$ 1,370,731	Ψ	1,737,277
	CUCCEY COUNTY			
30	SUSSEX COUNTY	\$ 153,893	\$	159,024
31	Bridgeville		\$	217,170
32	Cape Henlopen	\$ 211,115 \$ 110,010	\$	123,598
33	Georgetown CHEER	\$ 118,818		
34	Greenwood CHEER	\$ 127,024 \$ 200,054	\$	131,886
35	Harbour Lights	\$ 209,354	\$	215,040
	Indian River	\$ 166,163	\$	170,889
	Laurel	\$ <u>247,692</u>	\$	253,761
	Lewes	\$ 117,405	\$	122,171
	Long Neck Pelican Cove		\$	161,288
40	Milton CHEER	\$ 126,056	\$	130,909
41	Nanticoke	\$ 227,299	\$	237,623
	Ocean View CHEER	\$ 126,006	\$	131,210
43	Roxana CHEER	\$ 129,278	\$	134,163
44	TOTAL	\$ 2,116,237	\$	2,188,732
45				
46	CITY OF WILMINGT	ON		
47	Clarence Fraim	\$ 204,411	\$	208,687
48	Claymore	\$ 237,036	\$	241,638
49	Jimmy Jenkins	\$ 101,310	\$	103,522
50	Los Abuelos	\$ 60,563	\$	61,997
51	Peoples Settlement	\$ 95,849	\$	97,772
52	Saint Anthony's	\$ 171,441	\$	175,543
53	Saint Patrick's	\$ 175,262	\$	179,246
54	Salvation Army	\$ 98,067	\$	100,651
55	West Center City	\$ 103,585	\$	105,586
	Wilmington	\$ 191,157	\$	194,568
57	TOTAL	\$—1,438,681	\$	1,469,210
58		, -,,		· · · · · · · · · · · · · · · · · · ·
59	TOTAL - Services for	Aging & Adults with Physical Disabilities - Service Centers \$\\\-8,020,858\$	\$	8,261,482
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1	Account Code Organization/Description			Amount
2	(45-01-01) Department of Safety and Homeland Security - Office of the Secretary			
3	State Aid to Local Law Enforcement (SALLE)	\$ 330,480	\$	340,394
4	Emergency Illegal Drug Enforcement (EIDE)	\$ 220,320	\$	226,930
5	Local Police Coordination (PCC)		\$	81,274
6				
7	TOTAL - Department of Safety and Homeland Security - Office of the Secretary	\$ 632,074	\$	648,598
8				
9	TOTAL - Section 1 - Government Units and Senior Centers	\$ 26,692,375	\$	27,599,217
10				
11	Category/Description			
12	Section 2. Funds are hereby appropriated to the following Grant-in-Aid recipients in the ar	mounts listed:		
13	0. TI			
14			ф	40,000
15	Adult Basic Education	\$ 250,000	\$	40,000
	Baynard Stadium - Park Office (10-02-11) Propularing State Park Lovering Avenue Courts (40.03.02)	\$ 250,000 \$ 150,000		
17	,	\$ 130,000	\$	75,000
18	City of Dover Police Department City of Newark		\$	400,000
			Ф Ф	2,714,117
	Code Purple Sussex County		\$	8,000
	Delaware Center for Geographic Education		\$	50,000
23			\$	30,000
24			\$	26,000
25	Forum to Advance Minorities in Engineering (FAME)		\$	12,200
26	Gloves Against Drugs Foundation		\$	5,000
27	Greater Smyrna Clayton Boys & Girls Club		\$	250,000
28	Halina Wind Preston Holocaust Education Committee		\$	40,000
29	Healthcare Provider State Loan Repayment (35-01-10)		\$	500,000
30	House Substitute 1 for House Bill 54 Contingency (10-02-11)		\$	30,000
31	Kent County Levy Court - Paramedics		\$	1,000,000
32	Kent County Levy Court - Veterans Memorial Park		\$	5,000
33	Korey Thompson Student Emergency Housing Assistance Fund (10-08-01)		\$	90,000
	<u>Labor Economic Education Empowerment (Pathways 2 Apprenticeship)</u>		\$	5,000
	Lewes Base Ball Club		\$	3,000
	<u>Lewes Senior Center</u>		\$	5,000
	<u>Lillian Smith Senior Center</u>		\$	20,000
	Mamie A. Warren Senior Center		\$	26,000
39	Mental Health Services Loan Forgiveness (95-03-15)		\$	300,000
40	New Castle County - Paramedics		\$	1,000,000
41	New Castle County Police		\$	150,000
42	Plastic Free Delaware	ф. 2 40,000	<u>\$</u>	5,150
43	Redding Consortium (10-02-11)	\$ 240,000 \$ 70,000		
44	Riverview Cemetery (10-02-11) Sectord Police Department	\$ 70,000	Ф	70,000
45	Seaford Police Department Smyrna-Clayton Heritage Association		\$	10,000
46 47	South Coastal Village Volunteers		\$	4,500
48	Sussex County Council - Paramedics		\$	1,000,000
49	Town of Smyrna - Smyrna Clayton Veterans Memorial		\$	5,000
50	Zoe Ministries		\$	50,000
51	TOTAL - One-Times	\$ 1,200,000	\$	7,928,967
52	2011 One lines	4 1,200,000	-	. ,,/ 01
53	Aging			
	Boys & Girls Club of Delaware - Elder Swim	\$ 76,500	\$	78,795
55	Cape Henlopen Senior Center	\$ 10,000	\$	10,300
	CHEER	\$ 235,267	\$	242,325
	Delaware Senior Olympics	\$ 32,558	\$	33,535
58	Harrington Senior Center	\$ 20,000	\$	20,600

1	Harvest Years Senior Center - Shopping Program	\$	11,506	\$ 11,851
2	<u>Indian River Senior Center</u>			\$ 5,000
3	Ingleside Homes	\$	56,100	\$ 57,783
4	Meals on Wheels of Lewes and Rehoboth	\$-	68,262	\$ 72,500
5	Ministry of Caring - Frances Norton Community Center	\$	49,572	\$ 51,059
6	Modern Maturity Center	\$	129,165	\$ 133,040
7	Nanticoke Senior Center			\$ 46,369
8	Newark Senior Center - Homebound Meals	\$	17,730	\$ 18,262
9	South Wilmington Senior Adult Program	\$-	40,000	\$ 41,200
10	St. Anthony's Community Center - City Fare	\$	67,500	\$ 69,525
11	Wilmington Senior Center	\$	5,000	\$ 5,150
12	TOTAL - Aging	\$-	819,160	\$ 897,294
13				
	Arts/Historical/Cultural/Tourism			
15	1st Delaware Regiment Living History Corporation			\$ 5,000
16	African American Heritage Center of Delaware	\$	8,500	\$ 12,500
17	Afro-American Historical Society of Delaware	\$	5,000	\$ 10,000
18	Archaeological Society of Delaware	\$	8,000	\$ 8,240
19	August Quarterly Festival Committee	\$	12,000	\$ 12,500
20	Challenge Program	\$	22,000	\$ 22,660
21	Chinese American Community Center	\$	10,000	\$ 10,300
22	City of Delaware City - Delaware City Day Committee	\$	35,000	\$ 36,050
23	City of Harrington - Parks and Recreation Department	\$	32,000	\$ 32,960
24	City of New Castle - Separation Day	\$	35,000	\$ 36,050
25	Cityfest	\$	5,000	\$ 25,000
26	Claymont Historical Society	\$-	7,500	\$ 7,725
	Claymont Renaissance Development Corporation	\$	68,000	\$ 25,000
	Delaware Academy of Science	\$	35,000	\$ 36,050
	Delaware Afro-American Sports Hall of Fame	\$ —	6,000	\$ 6,180
	Delaware Agricultural Museum	\$	75,010	\$ 100,000
31	Delaware Botanic Gardens		,	\$ 5,000
32	Delaware Center for Horticulture	\$	35,275	\$ 45,000
33	Delaware Children's Museum		,	\$ 80,000
	Delaware College of Art and Design	\$	10,000	,
35	Delaware Contemporary	·	,	\$ 10,000
36	Delaware First Media	\$	150,000	\$ 180,000
37	Delaware Greenways	\$	31,620	\$ 32,569
	Delaware Humanities Forum	\$	40,392	\$ 41,604
	Delaware Institute for the Arts in Education	\$	120,000	\$ 123,600
	Delaware Juneteenth Association	\$	24,000	\$ 30,000
	Delaware Military Heritage and Education Foundation	·	,	\$ 25,000
	Delaware Museum of Natural History			\$ 15,000
	Delaware Nature Society			\$ 155,000
	Delaware Preservation Fund	\$	10,000	\$ 30,000
	Delaware Sports Commission	\$	30,000	
	Delaware Sports Museum and Hall of Fame	Ψ	20,000	\$ 25,000
47	Delaware State Fair	\$	150,000	\$ 154,500
48	Delaware State Police Museum	Ψ	130,000	\$ 35,000
49	Delaware Zoological Society	\$	5,000	\$ 10,000
	Delmarva Public Radio	\$	8,000	\$ 8,240
	Duck Creek Historical Society	Φ C	30,000	\$ 35,000
	Fort Delaware Society	Ψ	30,000	\$ 18,000
	Fort Miles Historical Association	•	80,000	\$ 95,000
54	Friends of Milford Museum	Ф	3,060	\$ 3,152
	Friends of the African Union Church Cemetery	Ф		\$ 18,540
	·	¢	17,000	\$ 20,000
	Friends of the Claymont Stone School Friends of Wilmington Parks	Ф	17,000	\$ 22,000
		¢	18,000	18,540
38	Greater Harrington Historical Society	\$	18,000	\$ 10,340

		¢	5,000
1	Greater Lewes Foundation Historia Pad Clay Vallay	<u>\$</u>	5,000 25,750
2	Historic Red Clay Valley Historical Society of Delaware \$\frac{25,000}{32,500}\$		140,000
4	Holy Trinity Old Swedes Foundation	\$	5,000
5	Inner City Cultural League \$ 24,151		50,000
6	Kalmar Nyckel Foundation \$\frac{40,000}{24,131}		45,000
7	Lewes Historical Society \$\frac{40,000}{2}\$	_	42,500
8	Marine Education, Research and Rehabilitation Institute \$\frac{6,000}{2}\$		10,000
9	Milford Historical Society \$ 6,000	_	6,180
10	Milton Historical Society \$ 5,000		0,100
11	Nanticoke Indians Association \$\frac{23,000}{23,000}\$		23,690
12	New Castle Historical Society \$\frac{15,000}{25,000}\$		15,450
13	Old Brandywine Village \$\frac{20,000}{200,000}\$		20,600
14	Overfalls Foundation \$\frac{5,000}{5,000}\$	_	10,000
15	Preservation Delaware \$ 5,000		5,150
16	Quaker Hill Historic Preservation Foundation	\$	5,000
17	Redding House Foundation	\$	6,000
18	Rehoboth Beach Historical Society \$\frac{20,000}{2000000000000000000000000000000	\$	25,000
19	Richard Allen Coalition \$\frac{15,000}{20,000}	_	15,450
20	Seaford Historical Society \$\\ 8,960		9,229
21	Sister Cities of Wilmington \$8,000		8,240
22	Sussex County Return Day \$\frac{11,000}{\text{Sussex}}\$	_	12,000
23	WHYY \$ 175,000	_	180,000
24	TOTAL - Arts/Historical/Cultural/Tourism \$\frac{2.079.968}{2.079.968}\$		2,287,199
25		<u> </u>	, , , , , , , , , , , , , , , , , , , ,
26	Disabled/Health/Labor		
27	321 Foundation \$\frac{15,000}{2}	\$	30,000
28	Adult Special Education Program	\$	48,960
29	AIDS Delaware	\$	65,000
30	ALS Association Greater Philadelphia Chapter	\$	47,875
31	Alzheimer's Association - Delaware Valley Chapter \$\frac{30,000}{30000}\$	\$	32,000
32	American Lung Association	\$	15,500
33	ARC of Delaware \$\frac{12,730}{}	\$	15,000
34	Art Works for All	\$	10,000
35	Autism Delaware	\$	15,100
36	Best Buddies \$ 55,000	\$	60,000
37	Blindsight Delaware	\$	57,283
38	Brain Injury Association of Delaware	\$	15,000
39	Cancer Care Connection	\$	5,100
40	Cancer Support Community Delaware \$\frac{12,118}{}	\$	15,000
41	Center for Therapeutic and Educational Riding	\$	25,000
42	Children's Beach House \$ 57,310	\$	64,858
43	Children's Hospital of Philadelphia Poison Control Center	\$	136,620
44	Collaborative Effort to Reinforce Transition Success	\$	5,000
45	Community Integrated Services	\$	5,000
46	Delaware Association for Blind Athletes	\$	7,466
47	Delaware Breast Cancer Coalition	\$	40,000
48	Delaware Care Plan	\$	6,193
49	Delaware Foundation Reaching Citizens (DFRC)	\$	25,407
50	Delaware HIV Services	\$	5,000
51	Delaware Hospice \$\frac{200,000}{200,000}\$		210,000
52	Down Syndrome Association of Delaware	\$	50,000
	Easterseals - Delaware & Maryland Eastern Shore \$\frac{198,000}{2}\$		226,717
	Elwyn of PA and DE	\$	75,000
55	Endless Possibilities In The Community (EPIC)	\$	5,000
	Epilepsy Foundation of Delaware	\$	45,347
57	Exceptional Care for Children	\$	58,000
58	Gift of Life Donor Program	\$	40,000

1	Goodwill of Delaware and Delaware County	\$	15,300	
2	Healthy Foods for Healthy Kids \$\frac{7,000}{}	\$	11,000	
3	Independent Resources	\$	10,000	
4	ITN Southern Delaware	\$	5,000	
5	Jay's House	\$	5,000	
6	Jobs for Delaware Graduates	\$	1,395,197	
7	Kent-Sussex Industries \$ 90,000	\$	99,858	
8	Krysti Bingham Cerebral Palsy Foundation \$ 3,500	Ф	45,000	
9	La Red Health Center \$\\ 40,000	\$	45,000	
10	Make-A-Wish Philadelphia, Delaware & Susquehanna Valley	\$	60,000	
11	Mancus Foundation	\$	36,720	
12	Mary Campbell Center Mental Health Association in Delaware	\$	277,500	
13		\$ \$	35,000 10,000	
		\$	100,000	
15	National Alliance for the Mentally Ill	\$ \$	15,000	
16 17	One Village Alliance Paralyzed Veterans of America - Colonial Chapter	\$	44,000	
18	Parent Information Center of Delaware	\$ \$	8,201	
19	Planned Parenthood of Delaware	\$ \$	30,600	
20	Ronald McDonald House of Delaware \$\frac{37,000}{2}\$	\$ \$	40,000	
21	Southbridge Medical Advisory Council	\$	112,118	
22	Southern Delaware Therapeutic and Recreational Horseback Riding	\$	5,000	
23	Special Olympics Delaware	\$	70,000	
24	St. John's Community Services \$ 5,000	Ψ	70,000	
25	Tova Community Health	\$	280,280	
	Westside Family Healthcare \$\frac{82,177}{}	\$	100,000	
	Yes U Can Corporation	\$	10,000	
28	TOTAL - Disabled/Health/Labor \$ 4,141,680	\$	4,283,200	
29	TOTAL PROMOBILITY CONTRACTOR OF THE	<u> </u>	,,	
30	E. T. A. S.			
	Family and Youth Services			
31	Family and Youth Services			
	Residential Treatment			
31	Residential Treatment	\$	50,000	
31 32	Residential Treatment	\$	50,000	
31 32 33	Residential Treatment	\$	50,000	
31 32 33 34	Residential Treatment Shepherd Place \$ 42,815	<u>\$</u> \$	50,000	
31 32 33 34 35 36	Residential Treatment Shepherd Place \$ 42,815 Other			
31 32 33 34 35 36 37	Residential Treatment Shepherd Place \$ 42,815 Other ARK Educational Consulting	\$	2,500	
31 32 33 34 35 36 37 38	Residential Treatment Shepherd Place \$ 42,815 Other ARK Educational Consulting Big Brothers Big Sisters of Delaware \$ 66,000	\$	2,500 67,980	
31 32 33 34 35 36 37 38	Residential Treatment Shepherd Place \$ 42,815 Other ARK Educational Consulting Big Brothers Big Sisters of Delaware Boys & Girls Clubs of Delaware \$ 1,021,667	\$ \$ \$	2,500 67,980 1,042,100 15,000 50,000	
31 32 33 34 35 36 37 38 39	Residential Treatment Shepherd Place \$\frac{42,815}{2}\$ Other ARK Educational Consulting Big Brothers Big Sisters of Delaware Boys & Girls Clubs of Delaware \$\frac{66,000}{5}\$ Breaking Barriers Camp Barnes \$\frac{44,246}{2}\$	\$ \$ \$ \$	2,500 67,980 1,042,100 15,000 50,000 5,000	
31 32 33 34 35 36 37 38 39 40	Residential Treatment Shepherd Place \$\frac{42,815}{2}\$ Other ARK Educational Consulting Big Brothers Big Sisters of Delaware Boys & Girls Clubs of Delaware \$\frac{66,000}{5}\$ Breaking Barriers Camp Barnes \$\frac{44,246}{5}\$	\$ \$ \$ \$ \$	2,500 67,980 1,042,100 15,000 50,000 5,000 10,300	
31 32 33 34 35 36 37 38 39 40 41	Residential Treatment Shepherd Place Shepherd	\$ \$ \$ \$ \$ \$	2,500 67,980 1,042,100 15,000 50,000 5,000 10,300 120,501	
31 32 33 34 35 36 37 38 39 40 41 42	Residential Treatment Shepherd Place Shepherd	\$ \$ \$ \$ \$ \$ \$	2,500 67,980 1,042,100 15,000 50,000 5,000 10,300 120,501 10,000	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Residential Treatment Shepherd Place \$ 42,815 Other ARK Educational Consulting Big Brothers Big Sisters of Delaware Boys & Girls Clubs of Delaware \$ 66,000 Boys & Girls Clubs of Delaware \$ 1,021,667 Breaking Barriers Camp Barnes \$ 44,246 Cape Henlopen Educational Foundation Cathedral Choir School of Delaware \$ 10,000 Catholic Charities \$ 116,996 Central Baptist Community Development Corporation CHILD, Inc. \$ 235,030	\$ \$ \$ \$ \$ \$	2,500 67,980 1,042,100 15,000 50,000 5,000 10,300 120,501	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Residential Treatment Shepherd Place \$ 42,815 Other ARK Educational Consulting Big Brothers Big Sisters of Delaware \$ 66,000 Boys & Girls Clubs of Delaware \$ 1,021,667 Breaking Barriers Camp Barnes \$ 44,246 Cape Henlopen Educational Foundation Cathedral Choir School of Delaware \$ 10,000 Catholic Charities \$ 116,996 Central Baptist Community Development Corporation \$ 5,000 CHILD, Inc. \$ 235,030 CHILD, Inc Parents Anonymous Delaware \$ 27,000	\$ \$ \$ \$ \$ \$ \$	2,500 67,980 1,042,100 15,000 50,000 5,000 10,300 120,501 10,000 267,270	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Residential Treatment Shepherd Place \$ 42,815 Other ARK Educational Consulting Big Brothers Big Sisters of Delaware Boys & Girls Clubs of Delaware Steaking Barriers Camp Barnes Camp Barnes Cape Henlopen Educational Foundation Cathedral Choir School of Delaware Steaking Cape Henlopen Educational Foundation Catholic Charities Catholic Charities Steaking Barriers Cand Henlopen Educational Foundation Catholic Charities Steaking Steak	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500 67,980 1,042,100 15,000 50,000 5,000 10,300 120,501 10,000 267,270	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Residential Treatment Shepherd Place Shepherd Place ARK Educational Consulting Big Brothers Big Sisters of Delaware Boys & Girls Clubs of Delaware Sheaking Barriers Camp Barnes Camp Barnes Cape Henlopen Educational Foundation Cathedral Choir School of Delaware Shood S	\$\\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	2,500 67,980 1,042,100 15,000 50,000 5,000 10,300 120,501 10,000 267,270 763,073 215,790	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Residential Treatment Shepherd Place \$ 42,815 Other ARK Educational Consulting Big Brothers Big Sisters of Delaware Boys & Girls Clubs of Delaware Earne Barniers Camp Barnes Camp Barnes Cape Henlopen Educational Foundation Cathedral Choir School of Delaware Cathedral Choir School of Delaware Catholic Charities Cantel Baptist Community Development Corporation CHILD, Inc. CHILD, Inc. CHILD, Inc. Communities In Schools Delaware Communities In Schools Delaware Connecting Generations Shepherd Sh	\$\\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	2,500 67,980 1,042,100 15,000 50,000 5,000 10,300 120,501 10,000 267,270 763,073 215,790 370,490	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Residential Treatment Shepherd Place Other ARK Educational Consulting Big Brothers Big Sisters of Delaware Boys & Girls Clubs of Delaware Steaking Barriers Camp Barnes Camp Barnes Camp Henlopen Educational Foundation Cathedral Choir School of Delaware Steaking Cathedral Choir School of Delaware Cathedral Choir School of Delaware Catholic Charities Steaking Barriers Cathedral Choir School of Delaware Catholic Charities Steaking Barriers Cathedral Choir School of Delaware Catholic Charities Steaking Barriers Conmunity Development Corporation Steaking Barriers Conflit D, Inc. Steaking Barriers Steaking Barr	\$\\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	2,500 67,980 1,042,100 15,000 50,000 10,300 120,501 10,000 267,270 763,073 215,790 370,490 5,000	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	Residential Treatment Shepherd Place State At 2,815 Other ARK Educational Consulting Big Brothers Big Sisters of Delaware Boys & Girls Clubs of Delaware State Barriers Camp Barnes Cape Henlopen Educational Foundation Cathedral Choir School of Delaware State Baptist Community Development Corporation Central Baptist Community Development Corporation CHILD, Inc. State Baptist Community	\$\\\ \\	2,500 67,980 1,042,100 15,000 50,000 5,000 10,300 120,501 10,000 267,270 763,073 215,790 370,490 5,000 57,250	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	Residential Treatment Shepherd Place State Educational Consulting Big Brothers Big Sisters of Delaware Boys & Girls Clubs of Delaware State Barriers Camp Barnes Camp Barnes Cap Henlopen Educational Foundation Cathedral Choir School of Delaware State Baptist Community Development Corporation Catholic Charities State Baptist Community Development Corporation CHILD, Inc. State Baptist Community Development Corporation State Baptist Community State Baptist Communities In Schools Delaware Communities In Schools Delaware State Baptist Community State Baptist Communities In Schools Delaware Connecting Generations State Baptist Community State Baptist Communities In Schools Delaware Connecting Generations State Baptist Community State Baptist Communities In Schools Delaware Connecting Generations State Baptist Community State Baptist Communities In Schools Delaware Connecting Generations State Baptist Community State Baptist Communities In Schools Delaware Connecting Generations State Baptist Community State Baptist Communities In Schools Delaware State Baptist Community State Baptist Communities In Schools Delaware State Baptist Community State Baptist Communities In Schools Delaware S		2,500 67,980 1,042,100 15,000 50,000 5,000 10,300 120,501 10,000 267,270 763,073 215,790 370,490 5,000 57,250 50,000	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	Residential Treatment Shepherd Place \$ 42,815 Other ARK Educational Consulting Big Brothers Big Sisters of Delaware Boys & Girls Clubs of Delaware \$ 66,000 Boys & Girls Clubs of Delaware \$ 1,021,667 Breaking Barriers \$ 44,246 Camp Barnes \$ 44,246 Cape Henlopen Educational Foundation \$ 10,000 Cathedral Choir School of Delaware \$ 10,000 Catholic Charities \$ 10,000 Catholic Charities \$ 116,996 Central Baptist Community Development Corporation \$ 5,000 CHILD, Inc. \$ 235,030 CHILD, Inc Parents Anonymous Delaware \$ 235,030 CHILD, Inc Parents Anonymous Delaware \$ 205,790 Communities In Schools Delaware \$ 205,790 Communities In Schools Delaware \$ 363,229 Delaware Association for the Education of Young Children Delaware Ecumenical Council on Children & Families Delaware Futures <td c<="" td=""><td>\$\\ \\$\\ \\$\\ \\$\\ \\$\\ \\$\\ \\$\\ \\$\\</td><td>2,500 67,980 1,042,100 15,000 50,000 5,000 10,300 120,501 10,000 267,270 763,073 215,790 370,490 5,000 57,250 50,000 48,598</td></td>	<td>\$\\ \\$\\ \\$\\ \\$\\ \\$\\ \\$\\ \\$\\ \\$\\</td> <td>2,500 67,980 1,042,100 15,000 50,000 5,000 10,300 120,501 10,000 267,270 763,073 215,790 370,490 5,000 57,250 50,000 48,598</td>	\$\\ \\$\\ \\$\\ \\$\\ \\$\\ \\$\\ \\$\\ \\$\\	2,500 67,980 1,042,100 15,000 50,000 5,000 10,300 120,501 10,000 267,270 763,073 215,790 370,490 5,000 57,250 50,000 48,598
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	Residential Treatment Shepherd Place \$ 42,815 Other ARK Educational Consulting Big Brothers Big Sisters of Delaware \$ 66,000 Boys & Girls Clubs of Delaware \$ 1,021,667 Breaking Barriers \$ 44,246 Camp Barnes \$ 44,246 Cape Henlopen Educational Foundation \$ 10,000 Catholic Charities \$ 116,996 Central Baptist Community Development Corporation \$ 5,000 Central Baptist Community Development Corporation \$ 235,030 CHILD, Inc Parents Anonymous Delaware \$ 27,000 Children & Families First Delaware \$ 205,790 Communities In Schools Delaware \$ 205,790 Connecting Generations \$ 363,229 Delaware Association for the Education of Young Children \$ 55,000 Delaware Council on Economic Education \$ 55,000 Delaware Eumenical Council on Children & Families \$ 47,198 Delaware Guidance Services for Children & Youth \$ 261,977	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500 67,980 1,042,100 15,000 50,000 5,000 10,300 120,501 10,000 267,270 763,073 215,790 370,490 5,000 57,250 50,000 48,598 267,216	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	Residential Treatment Shepherd Place \$ 42,815 Other ARK Educational Consulting Big Brothers Big Sisters of Delaware \$ 66,000 Boys & Girls Clubs of Delaware \$ 1,021,667 Breaking Barriers \$ 44,246 Camp Barnes \$ 44,246 Cape Henlopen Educational Foundation \$ 10,000 Catholic Charities \$ 116,996 Central Baptist Community Development Corporation \$ 5,000 Central Baptist Community Development Corporation \$ 235,030 CHILD, Inc. \$ 235,030 CHILD, Inc Parents Anonymous Delaware \$ 27,000 Children & Families First Delaware \$ 205,790 Connecting Generations \$ 363,229 Delaware Association for the Education of Young Children \$ 55,000 Delaware Ecumenical Council on Children & Families \$ 47,198 Delaware Guidance Services for Children & Youth \$ 261,977 Delaware Law Related Education Center \$ 261,977	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,500 67,980 1,042,100 15,000 50,000 10,300 120,501 10,000 267,270 763,073 215,790 370,490 5,000 57,250 50,000 48,598 267,216 25,000	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	Residential Treatment Shepherd Place \$ 42,815 Other ARK Educational Consulting Big Brothers Big Sisters of Delaware \$ 66,000 Boys & Girls Clubs of Delaware \$ 1,021,667 Breaking Barriers \$ 44,246 Camp Barnes \$ 44,246 Cape Henlopen Educational Foundation \$ 10,000 Cathedral Choir School of Delaware \$ 116,996 Catholic Charities \$ 116,996 Central Baptist Community Development Corporation \$ 5,000 CHILD, Inc. \$ 235,030 CHILD, Inc. Parents Anonymous Delaware \$ 27,000 Children & Families First Delaware \$ 205,790 Connecting Generations \$ 363,229 Delaware Association for the Education of Young Children \$ 55,000 Delaware Council on Economic Education \$ 55,000 Delaware Ecumenical Council on Children & Families \$ 47,198 Delaware Guidance Services for Children & Youth \$ 261,977 Delaware Law Related Education Center \$ 90,323		2,500 67,980 1,042,100 15,000 50,000 50,000 10,300 120,501 10,000 267,270 763,073 215,790 370,490 5,000 57,250 50,000 48,598 267,216 25,000 92,323	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	Residential Treatment Shepherd Place \$ 42,815 Other ARK Educational Consulting Big Brothers Big Sisters of Delaware \$ 66,000 Boys & Girls Clubs of Delaware \$ 1,021,667 Breaking Barriers \$ 44,246 Cape Henlopen Educational Foundation \$ 44,246 Cape Henlopen Educational Foundation \$ 10,000 Cathedral Choir School of Delaware \$ 116,996 Central Baptist Community Development Corporation \$ 5,000 CHILD, Inc. \$ 235,030 CHILD, Inc. Parents Anonymous Delaware \$ 27,000 Children & Families First Delaware \$ 205,790 Communities In Schools Delaware \$ 205,790 Connecting Generations \$ 363,229 Delaware Association for the Education of Young Children \$ 55,000 Delaware Ecumenical Council on Children & Families \$ 47,198 Delaware Futures \$ 47,198 Delaware Guidance Services for Children & Youth \$ 261,977 Delaware Law Related Education Center \$ 90,323 Delaware Volunteer Legal Services \$ 90,323	\$\\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	2,500 67,980 1,042,100 15,000 50,000 5,000 10,300 120,501 10,000 267,270 763,073 215,790 370,490 5,000 57,250 50,000 48,598 267,216 25,000 92,323 30,900	
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	Residential Treatment Shepherd Place \$ 42,815 Other ARK Educational Consulting Big Brothers Big Sisters of Delaware \$ 66,000 Boys & Girls Clubs of Delaware \$ 1,021,667 Breaking Barriers \$ 44,246 Camp Barnes \$ 44,246 Cape Henlopen Educational Foundation \$ 10,000 Cathedral Choir School of Delaware \$ 116,996 Catholic Charities \$ 116,996 Central Baptist Community Development Corporation \$ 5,000 CHILD, Inc. \$ 235,030 CHILD, Inc. Parents Anonymous Delaware \$ 27,000 Children & Families First Delaware \$ 205,790 Connecting Generations \$ 363,229 Delaware Association for the Education of Young Children \$ 55,000 Delaware Council on Economic Education \$ 55,000 Delaware Ecumenical Council on Children & Families \$ 47,198 Delaware Guidance Services for Children & Youth \$ 261,977 Delaware Law Related Education Center \$ 90,323		2,500 67,980 1,042,100 15,000 50,000 50,000 10,300 120,501 10,000 267,270 763,073 215,790 370,490 5,000 57,250 50,000 48,598 267,216 25,000 92,323	

	D 00 1 77		Ф	1.40.220
1	Duffy's Hope	\$ 85,000	\$	140,330
2	EDGE for Tomorrow	Φ 47.000	\$	2,500
3	1 2	\$ 45,000	\$	55,000
4	Family Counseling Center of St. Paul's	\$ 12,000	\$	12,360
5	Family Promise of Northern New Castle County	\$ 5,000	\$	20,000
6	First State Squash	\$ 2,000	\$	2,500
7	Fleece for Keeps	\$ 3,000	Ф	00.000
8	Girl Scouts of the Chesapeake Bay	\$ 87,811	\$	89,000
9	Girls Inc. of Delaware	\$ 210,498	\$	214,707
10	Harry K Foundation	Ф. 2.200	\$	8,000
11	Hugh O'Brian Youth Foundation of Delaware	\$ 3,300	\$	3,400
12	Jewish Family Service of Delaware	\$ 74,000	\$	77,220
13	Kind to Kids Foundation	\$ 20,000	\$	40,000
	Lenape Indian Tribe of Delaware	\$ 12,000	\$	15,000
	Lutheran Community Services	\$ 17,118	\$	17,628
	Metropolitan Wilmington Urban League		\$	110,500
17	Multiplying Good		\$	2,500
	Music School of Delaware		\$	5,000
19	New Hope Recreation and Development Center	\$ 13,300	\$	13,700
	People's Place II	\$ 241,538	\$	246,368
21	Peter Spencer Family Life Foundation	\$ 100,000	\$	98,000
22	Plastic Free Delaware	\$ 5,000	ф	105.050
	Police Athletic League of Delaware	\$ 183,600	\$	187,272
	Police Athletic League of Wilmington	\$ 153,269	\$	150,204
	Prevent Child Abuse Delaware	\$ 42,350	\$	43,620
26	Safe Kids Delaware	\$ 12,000	\$	18,000
27	SmartDrive Foundation	\$ 5,000	Ф	2.500
28	Summer Learning Collaborative	. .	\$	2,500
29	Survivors of Abuse in Recovery	\$ 50,000	\$	51,500
30	<u>Teen Warehouse</u>		\$	5,000
31	True Blue Jazz		\$	5,000
	United Cerebral Palsy of Delaware	\$ 80,000	\$	82,400
33	Urban Bike Project of Wilmington		\$	2,500
	Urban Youth Golf Program Association		\$	55,570
	What Is Your Voice		\$	2,500
	Wilmington HOPE Commission	Φ 127.000	\$	5,000
	YMCA of Delaware	\$ 125,000	\$	127,500
	TOTAL - Family and Youth Services	\$ 5,262,068	<u>\$</u>	5,496,970
39				
40	Alcohol/Substance Abuse		Ф	50.000
41	1212 Corporation	ф со ооо	\$	50,000
42	Addictions Coalition of Delaware	\$ 60,000	¢	120,000
43	atTAcK addiction	\$ 105,000	\$	120,000
44	Brandywine Counseling & Community Services		\$	25,000
45	Catholic Charities - Substance Abuse & Outpatient Services		\$	95,000
	City of Dover Police Department - Substance Abuse		\$	40,000
	Delaware Association for Children of Alcoholics	ф 400 000	\$	55,000
48	Delmarva Adult & Teen Challenge - Home of Hope	\$ 400,000	\$	500,000
49	Holcomb Associates	\$ 100,000	\$	105,000
50	Hope Street DE	Ф. 20.000	\$	10,000
	House of Pride	\$ 20,000	\$	26,308
52	Limen House	\$ 53,000	\$	58,000
	Martin Luther King Center	e 20.520	\$	135,500
	Peoples Settlement Association	\$ 39,520 \$ 1,178,020	\$	30,000
55 56	TOTAL - Alcohol/Substance Abuse	\$ 1,178,020	\$	1,249,808
56 57	Noighborhood/Community Convices			
57 58	Neighborhood/Community Services	¢ 15,000	¢	15,450
58	2 Fish Home Renovations	\$ 15,000	\$	13,430

1	American Red Cross Delmarva Chapter	\$ 80,000	\$	82,000
2	Bellevue Community Center	\$ 250,000	\$	254,000
3	Bernard and Ruth Siegel Jewish Community Center	\$ 16,130	\$	17,600
4	Better Homes of Seaford	\$ 25,000	\$	25,750
5	Brandywine Community Resource Council	\$ 480,000	\$	484,000
6	Brandywine Valley SPCA	\$ 5,000	\$	5,150
7	CAMP Rehoboth	\$ 30,000	\$	35,000
8	Central Delaware Habitat for Humanity	\$ 7,500	\$	7,725
9	Civil Air Patrol	\$ 15,000	\$	15,450
10	<u>Code Purple Kent County</u>		\$	8,000
11	Community Design Center	\$ 30,000	\$	30,900
12	Community Legal Aid Society	\$ 275,000	\$	278,000
13	Community Outreach & Prevention Education (C.O.P.E.)		\$	5,000
14	ContactLifeline		\$	100,000
15	Cornerstone West Community Development Corporation	\$5,000	\$	9,000
16	CSO - Commodore Center	\$ 35,000	\$	36,000
17	Delaware Aerospace Education Foundation	\$ 85,000	\$	87,000
18	Delaware Center for Justice	\$ 20,000	\$	20,600
19	Delaware City Community Center		\$	35,000
20	Delaware Coalition Against Domestic Violence	\$ 15,000	\$	16,450
21	Delaware Coalition Against Gun Violence		\$	6,000
22	Delaware Community Reinvestment Action Council	\$ 10,000	\$	10,300
23	<u>Delaware Crime Stoppers</u>		\$	101,000
24	Delaware Manufactured Homeowners Association	\$ 4,500	\$	10,000
25	Delaware Mentor Program	\$ 25,000	\$	25,750
26	Delaware Rural Water Association	\$ 17,270	\$	17,790
27	Delaware Safety Council	\$ 44,000	\$	45,000
28	Delaware SPCA	\$ 5,000	\$	6,150
29	Delmarva Clergy United in Social Action Foundation	\$ 7,140	\$	7,355
30	Delmarva Community Wellnet Foundation	\$ 5,000	\$	5,150
31	Dover Interfaith Mission for Housing	\$ 18,000	\$	40,000
32	Faithful Friends Animal Society	\$ 90,000	\$	92,500
	First State Community Action	\$ 90,000	\$	97,000
	Food Bank of Delaware	\$ 206,000	\$	220,000
35	Gateway House	\$ 6,000	\$	6,180
36	Good Neighbors Home Repair	,	\$	5,000
37	Gumboro Community Center	\$ 35,000	\$	26,000
38	Habitat for Humanity of New Castle County	,,	\$	5,000
39	Hilltop Lutheran Neighborhood Center	\$ 150,000	\$	153,000
40	Home of the Brave Foundation	,,	\$	10,000
41	Homeward Bound	\$ 100,000		- ,
42	Hope Dining Room	\$ 5,000	\$	5,150
	Housing Alliance Delaware	, -,,	\$	50,000
44	Housing Opportunity of Northern Delaware	\$ 25,000	\$	26,117
45	Junior Achievement of Delaware	, -,,	\$	103,138
46	Junior League of Wilmington	\$ 5,100	\$	5,753
47	Kappa Mainstream Leadership	\$ 29,000	\$	29,800
48	Kingswood Community Center	\$ 60,000	\$	62,000
	La Esperanza Center	\$ 40,000	\$	41,200
	Latin American Community Center	\$ 165,000	\$	170,000
51	Leadership Delaware	\$ 5,000	\$	5,150
52	Leading Youth Through Empowerment	\$ 5,500	\$	5,665
53	Legal Services Corporation of Delaware	\$ 5,000	\$	5,150
	Literacy Delaware	\$ 10,000	\$	10,300
55	Methodist Mission and Church Extension Society City of Love Church	Ψ 10,000	\$	40,000
56	Milford Housing Development Corporation	\$ 76,900	\$	79,000
57	Ministry of Caring	\$ 554,000	\$	566,000
	Nanticoke River Watershed Conservancy	\$ 10,000	\$	10,300
50	Transcore involvirate conservancy	Ψ ——10,000	Ψ	10,500

1	Nanticoke Watershed Alliance		\$	5,000
2	National Council on Agricultural Life and Labor Research Fund \$ 50,0	00	\$	51,500
3	Nehemiah Gateway Community Development Corporation \$ 55,0	00	\$	56,650
4	Neighborhood House \$\frac{132,2}{2}\$.00	\$	197,800
5	Neighborhood House - Southern New Castle County \$ 60,0	00		
6	New Castle Prevention Coalition		\$	5,000
7	New Knollwood Community Center \$ 75,0	00	\$	77,000
8	People to People International		\$	5,000
9	Pet-Assisted Visitation Volunteer Services \$\frac{10,0}{2}\$	00	\$	10,300
10	prAmere Events \$\frac{2.0}{2}\$	00	\$	2,060
11	Project New Start \$\frac{15,0}{2}	00	\$	15,450
12	Project Reach Out \$\frac{7,0}{2}	00	\$	7,210
13	Read Aloud Delaware \$\frac{220,0}{2}	00	\$	229,000
14	Reading Assist Institute		\$	360,000
15	Rose Hill Community Center		\$	255,320
16	Salvation Army \$\frac{171,0}{2}	00	\$	175,000
17	SCORE Delaware \$\frac{16,2}{2}	80	\$	12,000
18	Slaughter Neck Community Action Organization \$ 45,0	00	\$	46,000
19	Sojourners Place \$\frac{10,0}{2}	00	\$	10,300
20	Southern Delaware Horse Retirement Association \$ 4,0	000	\$	4,120
21	St. Patrick's Center \$\frac{20,5}{20}\$	25	\$	21,000
22	Supportive Transitional & Emergency Housing Ministry (STEHM) \$ 38,0	00	\$	39,140
23	Sussex Community Crisis Housing Services \$\\ 30,0	00	\$	30,900
24	Sussex County Habitat for Humanity \$ 5,0	00	\$	10,000
25	The Way Home \$\frac{45,0}{2}	00	\$	46,350
26	Tri-State Bird Rescue & Research \$ 47,0	00	\$	48,000
27	Urban Promise Wilmington \$\frac{15,0}{2}\$	00	\$	15,450
28	USO Delaware \$\frac{45,0}{2}\$	00	\$	47,250
29	Victims' Voices Heard		\$	35,000
30	Warriors Helping Warriors \$\frac{10,0}{2}\$	00	\$	10,300
31	West End Neighborhood House \$\frac{125,0}{2}	00	\$	128,000
	West Side New Beginnings \$ 3,0	00	\$	3,090
	YWCA Delaware \$\frac{380,0}{2}	00	\$	384,000
34	TOTAL - Neighborhood/Community Services \$\frac{5,786,5}{2}\$	03	\$	6,015,163
35				
36	TOTAL - Section 2 - One-Times and Community Agencies \$\frac{20,467,3}{}	99	\$	28,158,601
37				
38	Section 3. (a) There is appropriated to the listed fire companies the following sums to be used for the pre-	event	ion	and

Section 3. (a) There is appropriated to the listed fire companies the following sums to be used for the prevention and extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

41 New Castle County

40

41	New Castle County			
42	Aetna Hose, Hook and Ladder Co.	Newark	\$ 27,858	\$ 28,694
43	Belvedere Volunteer Fire Co.	Belvedere	\$ 27,858	\$ 28,694
44	Brandywine Hundred Fire Co. No. 1	Bellefonte	\$ 27,858	\$ 28,694
45	Christiana Fire Co.	Christiana	\$ 27,858	\$ 28,694
46	Claymont Fire Co.	Claymont	\$ 27,858	\$ 28,694
47	Cranston Heights Fire Co.	Cranston Heights	\$ 27,858	\$ 28,694
48	Delaware City Fire Co.	Delaware City	\$ 27,858	\$ 28,694
49	Elsmere Fire Co.	Elsmere	\$ 27,858	\$ 28,694
50	Five Points Fire Co. No. 1	Richardson Park	\$ 27,858	\$ 28,694
51	Good Will Fire Co. No. 1	New Castle	\$ 27,858	\$ 28,694
52	Hockessin Fire Co.	Hockessin	\$ 27,858	\$ 28,694
53	Holloway Terrace Fire Co.	Holloway Terrace	\$ 27,858	\$ 28,694
54	Mill Creek Fire Co.	Marshallton	\$ 27,858	\$ 28,694
55	Minquadale Fire Co.	Minquadale	\$ 27,858	\$ 28,694
56	Minquas Fire Co. No. 1	Newport	\$ 27,858	\$ 28,694
57	Odessa Fire Co.	Odessa	\$ 27,858	\$ 28,694
58	Port Penn Volunteer Fire Co.	Port Penn	\$ 27,858	\$ 28,694

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1	Talleyville Fire Co.	Talleyville	\$ 27,858	\$	28,694
2	Townsend Fire Co.	Townsend	\$ 27,858	\$	28,694
3	Volunteer Hose Co.	Middletown	\$ 27,858	\$	28,694
4	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$ 27,858	\$	28,694
5					
6	Kent County				
7	Bowers Volunteer Fire Co.	Bowers	\$ 27,858	\$	28,694
8	Camden-Wyoming Fire Co.	Camden	\$ 27,858	\$	28,694
9	Carlisle Fire Co.	Milford	\$ 27,858	\$	28,694
10	Cheswold Volunteer Fire Co.	Cheswold	\$ 27,858	\$	28,694
11	Citizens' Hose Co. No. 1	Smyrna	\$ 27,858	\$	28,694
12	Clayton Fire Co.	Clayton	\$ 27,858	\$	28,694
13	Dover Fire Dept.	Dover	\$ 27,858	\$	28,694
	Farmington Volunteer Fire Co.	Farmington	\$ 27,858	\$	28,694
	Felton Community Fire Co.	Felton	\$ 27,858	\$	28,694
	Frederica Volunteer Fire Co.	Frederica	\$ 27,858	\$	28,694
17	Harrington Fire Co.	Harrington	\$ 27,858	\$	28,694
18	Hartly Volunteer Fire Co.	Hartly	\$ 27,858	\$	28,694
	Houston Volunteer Fire Co.	Houston	\$ 27,858 \$ 27,858	\$	28,694
	Leipsic Volunteer Fire Co.	Leipsic	\$ 27,858	\$	28,694
	•	-		\$	
	Little Creek Volunteer Fire Co.	Little Creek	\$ 27,858	\$	28,694
	Magnolia Volunteer Fire Co.	Magnolia	\$ 27,858		28,694
	Marydel Volunteer Fire Co.	Marydel	\$ 27,858	\$	28,694
24	South Bowers Fire Co.	South Bowers	\$ 27,858	\$	28,694
25					
26	Sussex County				
27	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 27,858	\$	28,694
28	Blades Volunteer Fire Co.	Blades	\$ 27,858	\$	28,694
29	Bridgeville Volunteer Fire Co.	Bridgeville	\$ 27,858	\$	28,694
30	Dagsboro Volunteer Fire Co.	Dagsboro	\$ 27,858	\$	28,694
31	Delmar Fire Dept.	Delmar	\$ 27,858	\$	28,694
32	Ellendale Volunteer Fire Co.	Ellendale	\$ 27,858	\$	28,694
33	Frankford Volunteer Fire Co.	Frankford	\$ 27,858	\$	28,694
34	Georgetown Fire Co.	Georgetown	\$ 27,858	\$	28,694
35	Greenwood Volunteer Fire Co.	Greenwood	\$ 27,858	\$	28,694
	Gumboro Volunteer Fire Co.	Gumboro	\$ 27,858	\$	28,694
	Indian River Volunteer Fire Co.	Indian River	\$ 27,858	\$	28,694
	Laurel Fire Dept.	Laurel	\$ 27,858	\$	28,694
	Lewes Fire Dept.	Lewes	\$ 27,858	\$	28,694
	Memorial Volunteer Fire Co.		\$ 27,858	\$	28,694
	Millsboro Fire Co.	Slaughter Beach	\$ 27,858	\$	28,694
41		Millsboro			
	Millville Volunteer Fire Co.	Millville	\$ 27,858	\$	28,694
	Milton Fire Dept.	Milton	\$ 27,858	\$	28,694
	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 27,858	\$	28,694
	Roxana Volunteer Fire Co.	Roxana	\$ 27,858	\$	28,694
46	Seaford Volunteer Fire Dept.	Seaford	\$ 27,858	\$	28,694
47	Selbyville Volunteer Fire Co.	Selbyville	\$ 27,858	\$	28,694
48					
49	TOTAL		\$ 1,671,480	\$	1,721,640
50					
51	(b) There is appropriated to the listed fire c	companies the following sums to be	used for the maintenance and	opera	ation of
52	ambulances in the public service:				
53	_				
	New Castle County				
	Aetna Hose, Hook and Ladder Co.	Newark	\$ 4,717	\$	4,859
	Belvedere Volunteer Fire Co.	Belvedere	\$ 4,717	\$	4,859
57	Brandywine Hundred Fire Co. No. 1	Bellefonte	\$ 4,717	\$	4,859
	Christiana Fire Co.	Christiana	\$ 4,717	\$	4,859
20	Caratalana I IIO Co.	Cinionana	Ψ 1,/1/	4	1,000

1	Claymont Fire Co.	Claymont	\$ 4,717	\$	4,859
2	Cranston Heights Fire Co.	Cranston Heights	\$ 4,717	\$	4,859
3	Delaware City Fire Co.	Delaware City	\$ 4,717	\$	4,859
4	Elsmere Fire Co.	Elsmere	\$ 4,717	\$	4,859
5	Five Points Fire Co. No. 1	Richardson Park	\$ 4,717	\$	4,859
6	Good Will Fire Co. No. 1	New Castle	\$ 4,717	\$	4,859
7	Hockessin Fire Co.	Hockessin	\$ 4,717	\$	4,859
8	Holloway Terrace Fire Co.	Holloway Terrace	\$ 4,717	\$	4,859
9	Mill Creek Fire Co.	Marshallton	\$ 4,717	\$	4,859
10	Minquadale Fire Co.	Minquadale	\$ 4,717	\$	4,859
11	Minquas Fire Co. No. 1	Newport	\$ 4,717	\$	4,859
12	Odessa Fire Co.	Odessa	\$ 4,717	\$	4,859
13	Port Penn Volunteer Fire Co.	Port Penn	\$ 4,717	\$	4,859
14	Talleyville Fire Co.	Talleyville	\$ 4,717	\$	4,859
15	Townsend Fire Co.	Townsend	\$ 4,717	\$	4,859
16	Volunteer Hose Co.	Middletown	\$ 4,717	\$	4,859
	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$ 4,717	\$	4,859
18	The Co.	, , , , , , , , , , , , , , , , , , ,	,,,,,	<u> </u>	,
19	Kent County				
20	Bowers Volunteer Fire Co.	Bowers	\$ 4,717	\$	4,859
21	Camden-Wyoming Fire Co.	Camden	\$ 4,717	\$	4,859
22	Carlisle Fire Co.	Milford	\$ 4,717	\$	4,859
23	Cheswold Volunteer Fire Co.	Cheswold	\$ 4,717	\$	4,859
	Felton Community Fire Co.	Felton	\$ 4,717	\$	4,859
24	Frederica Volunteer Fire Co.	Frederica	\$ 4,717	\$	4,859
25			\$ 4,717 \$ 4,717	\$	4,859
	Harrington Fire Co.	Harrington		\$	4,859
27	Hartly Volunteer Fire Co.	Hartly	\$ 4,717		
28	Houston Volunteer Fire Co.	Houston	\$ 4,717	\$	4,859
29	Leipsic Volunteer Fire Co.	Leipsic	\$ 4,717	\$	4,859
	Magnolia Volunteer Fire Co.	Magnolia	\$ 4,717	\$	4,859
31	Marydel Volunteer Fire Co.	Marydel	\$ 4,717	\$	4,859
32					
33	Sussex County			_	
34	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 4,717	\$	4,859
35	Blades Volunteer Fire Co.	Blades	\$ 4,717	\$	4,859
	Bridgeville Volunteer Fire Co.	Bridgeville	\$ 4,717	\$	4,859
	Dagsboro Volunteer Fire Co.	Dagsboro	\$ 4,717	\$	4,859
	Delmar Fire Dept.	Delmar	\$ 4,717	\$	4,859
	Ellendale Volunteer Fire Co.	Ellendale	\$ 4,717	\$	4,859
40	Frankford Volunteer Fire Co.	Frankford	\$ 4,717	\$	4,859
41	Greenwood Volunteer Fire Co.	Greenwood	\$ 4,717	\$	4,859
42	Gumboro Volunteer Fire Co.	Gumboro	\$ 4,717	\$	4,859
43	Laurel Fire Dept.	Laurel	\$ 4,717	\$	4,859
44	Lewes Fire Dept.	Lewes	\$ 4,717	\$	4,859
45	Memorial Volunteer Fire Co.	Slaughter Beach	\$ 4,717	\$	4,859
46	Millsboro Fire Co.	Millsboro	\$ 4,717	\$	4,859
47	Millville Volunteer Fire Co.	Millville	\$ 4,717	\$	4,859
48	Milton Fire Dept.	Milton	\$ 4,717	\$	4,859
49	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 4,717	\$	4,859
50	Roxana Volunteer Fire Co.	Roxana	\$ 4,717	\$	4,859
51	Seaford Volunteer Fire Co.	Seaford	\$ 4,717	\$	4,859
	Selbyville Volunteer Fire Co.	Selbyville	\$ 4,717	\$	4,859
53	,	•	, .,,,,,,,	·	,
	TOTAL		\$ 245,284	\$	252,668
٠,			÷ 213,201	<u> </u>	,

1 (c) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of 2 rescue trucks in the public service: 3 **New Castle County** 4 4,859 5 Aetna Hose, Hook and Ladder Co. Newark 4,717 \$ Belvedere Volunteer Fire Co. Wilmington 4,717 4,859 4.717 4.859 7 Brandywine Hundred Fire Co. No. 1 Bellefonte 4,859 4,717 8 Christiana Fire Co. Christiana 4,859 Claymont Fire Co. Claymont 4,717 9 4,859 10 Cranston Heights Fire Co. Cranston Heights 4.717 4,859 11 Delaware City Fire Co. Delaware City 4,717 4,859 12 Elsmere Fire Co. Elsmere 4,717 4,859 13 Five Points Fire Co. No. 1 Richardson Park \$ 4.717 4,859 14 Good Will Fire Co. No. 1 New Castle 4,717 4,859 4,717 15 Hockessin Fire Co. Hockessin 4,859 16 Holloway Terrace Fire Co. Holloway Terrace 4,717 4,859 17 Mill Creek Fire Co. Marshallton 4,717 4,859 Minquadale 4,717 18 Minquadale Fire Co. 4,859 19 Minguas Fire Co. No. 1 Newport 4,717 4,859 20 Odessa Fire Co. Odessa 4,717 21 Port Penn Volunteer Fire Co. 4.717 4,859 Port Penn 4,717 4,859 22 Talleyville Fire Co. Talleyville \$ \$ 4,859 23 Townsend Fire Co. Townsend 4,717 4,859 24 Volunteer Hose Co. Middletown 4,717 4,859 25 Wilmington Manor Volunteer Fire Co. Wilmington Manor 4,717 26 27 Kent County 28 Bowers Volunteer Fire Co. **Bowers** 4,717 4,859 4,859 29 Camden-Wyoming Fire Co. Camden 4.717 4,859 30 Carlisle Fire Co. \$ Milford 4,717 4,859 31 Cheswold Volunteer Fire Co. 4,717 Cheswold 4,859 32 Citizens' Hose Co. No. 1 Smyrna 4,717 4,859 33 Clayton Fire Co. Clayton 4,717 4,859 34 Dover Fire Dept. Dover 4,717 4,859 35 Farmington Volunteer Fire Co. Farmington 4.717 4,859 36 Felton Community Fire Co. Felton 4,717 4,859 37 Frederica Volunteer Fire Co. Frederica 4,717 4,717 4,859 38 Harrington Fire Co. Harrington 4,859 39 Hartly Volunteer Fire Co. Hartly 4,717 \$ 4,859 4,717 40 Houston Volunteer Fire Co. Houston 4,859 41 Leipsic Volunteer Fire Co. Leipsic 4,717 4,859 42 Little Creek Volunteer Fire Co. Little Creek 4,717 4.717 4,859 43 Magnolia Volunteer Fire Co. Magnolia 4,717 \$ 4,859 44 Marydel Volunteer Fire Co. Marydel 45 South Bowers Fire Co. South Bowers 4,717 \$ 4,859 46 47 Sussex County 4,859 48 Bethany Beach Volunteer Fire Co. Bethany Beach 4,717 \$ 4,859 49 Blades Volunteer Fire Co. Blades 4,717 50 Bridgeville Volunteer Fire Co. Bridgeville 4.717 4,859 4,859 Dagsboro 4.717 51 Dagsboro Volunteer Fire Co. 52 Delmar Fire Dept. Delmar 4,717 4,859 4,859 53 Ellendale Volunteer Fire Co. Ellendale 4,717 4,859 54 Frankford Volunteer Fire Co. Frankford 4.717 4,859 55 Georgetown Fire Co. Georgetown 4,717 4,717 4,859 56 Greenwood Volunteer Fire Co. Greenwood 4,717 4,859 57 Gumboro Volunteer Fire Co. Gumboro \$ 4,859 58 Indian River Volunteer Fire Co. Indian River 4,717

1	Laurel Fire Dept.	Laurel	\$	1,717	\$	4,859
2	Lewes Fire Dept.	Lewes	\$	4,717	\$	4,859
3	Memorial Volunteer Fire Co.	Slaughter Beach	\$	1,717	\$	4,859
4	Millsboro Fire Co.	Millsboro	\$	1,717	\$	4,859
5	Millville Volunteer Fire Co.	Millville	\$	4,717	\$	4,859
6	Milton Fire Dept.	Milton	\$	4,717	\$	4,859
7	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach		1,717	\$	4,859
8	Roxana Volunteer Fire Co.	Roxana		4 ,717	\$	4,859
9	Seaford Volunteer Fire Dept.	Seaford		4 ,717	\$	4,859
10	Selbyville Fire Co.	Selbyville		4,717	\$	4,859
11	Scioyvine The Co.	Scibyvine	Ψ -	F, / 1 /	Ψ	1,037
	TOTAL		ф 2 07	2 020	¢	291,540
	TOTAL		3 203	3,020	\$	291,340
13	(4) The main annual dead to the listed fine		1	c -	! . 1 .	_
14	(d) There is appropriated to the listed fire	= -				
15	platform trucks and for the training of personn	el in the techniques of extinguishing	high-rise fires through	out De	elaware	e:
16						
17	New Castle County					
18	Aetna Hose, Hook and Ladder Co.	Newark	\$	5,504	\$	5,669
19	Brandywine Hundred Fire Co. No. 1	Bellefonte	\$ 5	5,504	\$	5,669
20	Christiana Fire Co.	Christiana	\$	5,504	\$	5,669
21	Claymont Fire Co.	Claymont	\$	5,504	\$	5,669
22	Delaware City Fire Co.	Delaware City		5,504	\$	5,669
	Elsmere Fire Co.	Elsmere		5,504	\$	5,669
_	Five Points Fire Co. No. 1	Richardson Park		5,504	\$	5,669
25	Good Will Fire Co. No. 1	New Castle		5,504	\$	5,669
	Hockessin Fire Co.	Hockessin		5,504 5,504	\$	5,669
20					\$	5,669
20	Mill Creek Fire Co.	Marshallton		5,504		
28	Odessa Fire Co.	Odessa		5,504	\$	5,669
29	Talleyville Fire Co.	Talleyville		5,504	\$	5,669
	Volunteer Hose Co.	Middletown		5,504	\$	5,669
31	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	\$	5,504	\$	5,669
32						
33	Kent County					
34	Bowers Volunteer Fire Co.	Bowers	\$ 5	5,504	\$	5,669
35	Camden-Wyoming Fire Co.	Camden	\$	5,504	\$	5,669
	Carlisle Fire Co.	Milford	\$	5,504	\$	5,669
37	Citizens' Hose Co. No. 1	Smyrna		5,504	\$	5,669
	Clayton Fire Co.	Clayton		5,504	\$	5,669
	Dover Fire Dept.	Dover		5,504	\$	5,669
	Frederica Volunteer Fire Co.	Frederica		5,504	\$	5,669
	Harrington Fire Co.	Harrington		5,504	\$	5,669
	Hartly Volunteer Fire Co.	_		5,504 5,504	\$	5,669
	•	Hartly		5,50 4	\$	5,669
	Little Creek Volunteer Fire Co.	Little Creek	•),3U4	φ	3,009
44						
45	Sussex County				Ф	5.660
46	Bethany Beach Volunteer Fire Co.	Bethany Beach		5,504	\$	5,669
47	Dagsboro Volunteer Fire Co.	Dagsboro		5,504	\$	5,669
48	Delmar Fire Dept.	Delmar		5,504	\$	5,669
49	Georgetown Fire Co.	Georgetown	\$ 5	5,504	\$	5,669
50	Greenwood Volunteer Fire Co.	Greenwood	\$	5,504	\$	5,669
51	Indian River Volunteer Fire Co.	Indian River	\$	5,504	\$	5,669
52	Laurel Fire Dept.	Laurel	\$	5,504	\$	5,669
	Lewes Fire Dept.	Lewes		5,504	\$	5,669
	Memorial Volunteer Fire Co.	Slaughter Beach		5,504	\$	5,669
55	Millsboro Fire Co.	Millsboro		5,504 5,504	\$	5,669
	Millville Volunteer Fire Co.	Millville		5,504	\$	5,669
					\$	5,669
57	Milton Fire Dept.	Milton		5,504		
58	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach)	5,504	\$	5,669

1	Roxana Volunteer Fire Co.	Roxanna	\$	5,504	\$	5,669
2	Seaford Volunteer Fire Co.	Seaford	\$-	5,504	\$	5,669
3	Selbyville Volunteer Fire Co.	Selbyville	\$	5,504	\$	5,669
4 5	TOTAL		\$	220,160	\$	226,760
6 7	(e) There is appropriated to the	ne listed fire companies the following sums to be used for the	main	tenance and	one	ration of
8	rescue boats in the public service	· · · · · · · · · · · · · · · · · · ·	inani	iteriance and	opc.	ration of
9	researe sours in the public service	•				
	New Castle County					
11	Delaware City Fire Co.	Delaware City	\$	3,407	\$	3,509
12	Good Will Fire Co. No. 1	New Castle	\$	3,407	\$	3,509
	Holloway Terrace Fire Co.	Holloway Terrace	\$	3,407	\$	3,509
	Minquas Fire Co. No. 1	Newport	\$	3,407	\$	3,509
15	Port Penn Volunteer Fire Co.	Port Penn	\$	3,407	\$	3,509
16	Tort I cim Volunteer I he eo.	1 Oft 1 Cilli	Ψ	3,407	Ψ	3,307
	Kent County					
	Bowers Volunteer Fire Co.	Bowers Beach	2	3,407	\$	3,509
19	Carlisle Fire Co.	Milford	φ	3,407	\$	3,509
20	Citizens' Hose Co. No. 1		Φ	3,407	\$	3,509
		Smyrna	Φ		\$	3,509
	Dover Fire Dept.	Dover	Φ	3,407	\$	3,509
	Leipsic Volunteer Fire Co.	Leipsic	Φ.	3,407		
	Little Creek Volunteer Fire Co.	Little Creek	\$	3,407	\$	3,509
	Magnolia Volunteer Fire Co.	Magnolia	\$	3,407	\$	3,509
25	South Bowers Fire Co.	South Bowers	\$	3,407	\$	3,509
26						
27	Sussex County		_		Φ.	2.700
	Bethany Beach Volunteer Fire C	•	\$	3,407	\$	3,509
29	Blades Volunteer Fire Co.	Blades	-\$	3,407	\$	3,509
	Dagsboro Volunteer Fire Co.	Dagsboro	\$	3,407	\$	3,509
	Indian River Volunteer Fire Co.	Indian River	\$	3,407	\$	3,509
	Laurel Fire Dept.	Laurel	\$	3,407	\$	3,509
33	Lewes Fire Dept.	Lewes	\$	3,407	\$	3,509
34	Memorial Volunteer Fire Co.	Slaughter Beach	\$	3,407	\$	3,509
35	Millsboro Volunteer Fire Co.	Millsboro	\$	3,407	\$	3,509
36	Millville Volunteer Fire Co.	Millville	\$	3,407	\$	3,509
37	Milton Fire Dept.	Milton	\$	3,407	\$	3,509
38	Rehoboth Volunteer Fire Co.	Rehoboth	\$	3,407	\$	3,509
39	Roxana Volunteer Fire Co.	Roxana	\$	3,407	\$	3,509
40	Seaford Volunteer Fire Co.	Seaford	\$	3,407	\$	3,509
41						
42	TOTAL		\$	88,582	\$	91,234
43						
44	(f) There is appropriated to the	e Mayor and Council of Wilmington the following sums to b	e use	d for:		
45						
46	(i) the pre	vention and extinguishment of fires throughout the City of				
47		gton and for the maintenance of the apparatus and equipmen	t			
48		ire companies organized and equipped in the City;	\$	187,509	\$	193,134
49				,		
50	(ii) the mai	ntenance of aerial or platform trucks and for the training of				
51		nel in the techniques of extinguishing high-rise fires				
52	-	nout the City of Wilmington; and	\$	10,584	\$	10,902
53	unougi	City ofgoon, and	Ψ	10,50 r	-	,
54	(iii) the ma	ntenance and operation of a rescue boat in the public				
55	service		2	3,276	\$	3,374
56	service	•	Ψ	3,210	Ψ	3,314
	TOTAL		2	201.369	\$	207,410
51	IVIAL		Ψ	201,507	Ψ	207,710

1	(g) There is appropriated to the listed fire		lp level up the insurance prem	ium t	ax
2	revenues to be used for the maintenance of a	pparatus and equipment:			
3	W. I.G. I				
4	Kent County	D	¢ 26.560	Ф	37,657
5	Bowers Volunteer Fire Co.	Bowers Camden	\$ 36,560 \$ 36,560	<u>\$</u> \$	37,657
6 7	Camden-Wyoming Fire Co. Carlisle Fire Co.	Milford	\$ 36,560	\$	37,657
8	Cheswold Volunteer Fire Co.	Cheswold	\$ 36,560	\$	37,657
9	Citizens' Hose Co. No. 1	Smyrna	\$ 36,560	\$	37,657
10	Clayton Fire Co.	Clayton	\$ 36,560	\$	37,657
11	Dover Fire Dept.	Dover	\$ 36,560	\$	37,657
	Farmington Volunteer Fire Co.	Farmington	\$ 36,560	\$	37,657
	Felton Community Fire Co.	Felton	\$ 36,560	\$	37,657
	Frederica Volunteer Fire Co.	Frederica	\$ 36,560	\$	37,657
	Harrington Fire Co.	Harrington	\$ 36,560	\$	37,657
	Hartly Volunteer Fire Co.	Hartly	\$ 36,560	\$	37,657
	Houston Volunteer Fire Co.	Houston	\$ 36,560	\$	37,657
18	Leipsic Volunteer Fire Co.	Leipsic	\$ 36,560	\$	37,657
19	Little Creek Volunteer Fire Co.	Little Creek	\$ 36,560	\$	37,657
20	Magnolia Volunteer Fire Co.	Magnolia	\$ 36,560	\$	37,657
21	Marydel Volunteer Fire Co.	Marydel	\$ 36,560	\$	37,657
22	South Bowers Fire Co.	South Bowers	\$ 36,560	\$	37,657
23					_
24	Sussex County				
25	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 36,560	\$	37,657
26	Blades Volunteer Fire Co.	Blades	\$ 36,560	\$	37,657
27	Bridgeville Volunteer Fire Co.	Bridgeville	\$ 36,560	\$	37,657
28	Dagsboro Volunteer Fire Co.	Dagsboro	\$ 36,560	\$	37,657
29	Delmar Fire Dept.	Delmar	\$ 36,560	\$	37,657
30	Ellendale Volunteer Fire Co.	Ellendale	\$ 36,560	\$	37,657
31	Frankford Volunteer Fire Co.	Frankford	\$ 36,560	\$	37,657
32	Georgetown Fire Co.	Georgetown	\$ 36,560	\$	37,657
33	Greenwood Volunteer Fire Co.	Greenwood	\$ 36,560	\$	37,657
34	Gumboro Volunteer Fire Co.	Gumboro	\$ 36,560	\$	37,657
	Indian River Volunteer Fire Co.	Indian River	\$ 36,560	\$	37,657
	Laurel Fire Dept.	Laurel	\$ 36,560	\$	37,657
37	Lewes Fire Dept.	Lewes	\$ 36,560	\$	37,657
	Memorial Volunteer Fire Co.	Slaughter Beach	\$ 36,560	\$	37,657
	Millsboro Fire Co.	Millsboro	\$ 36,560	\$	37,657
	Millville Volunteer Fire Co.	Millville	\$ 36,560	\$	37,657
	Milton Fire Dept.	Milton	\$ 36,560	\$	37,657
	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 36,560	\$	37,657
	Roxana Volunteer Fire Co.	Roxana	\$ 36,560	\$	37,657
44	1	Seaford	\$ 36,560	\$	37,657
	Selbyville Volunteer Fire Co.	Selbyville	\$ 36,560	\$	37,657
46	mom		4 447 040	ф	1 460 622
	TOTAL		\$ 1,425,840	\$	1,468,623
48	(1) (1) The state of the state				
49	(h) (1) There is appropriated to the listed	fire companies the following sums to	provide Insurance Rebate Eq	ualıza	ation for
50	operations of volunteer fire companies:				
51	W . C				
	Kent County	Davis ···		¢	(2.02(
	Bowers Volunteer Fire Co.	Bowers		\$	63,236
	Camden-Wyoming Fire Co.	Camden		\$	63,236
	Carlisle Fire Co.	Milford		\$	63,236
	Cheswold Volunteer Fire Co. Citizens' Hose Co. No. 1	Cheswold		\$ ¢	63,236
		Smyrna Clayton		\$ \$	63,236 63,236
20	Clayton Fire Co.	Clayton		φ	03,230

1	Dover Fire Dept.	Dover	\$ 63,236
2	Farmington Volunteer Fire Co.	Farmington	\$ 63,236
3	Felton Community Fire Co.	Felton	\$ 63,236
4	Frederica Volunteer Fire Co.	Frederica	\$ 63,236
5	Harrington Fire Co.	Harrington	\$ 63,236
6	Hartly Volunteer Fire Co.	Hartly	\$ 63,236
7	Houston Volunteer Fire Co.	Houston	\$ 63,236
8	Leipsic Volunteer Fire Co.	Leipsic	\$ 63,236
9	Little Creek Volunteer Fire Co.	Little Creek	\$ 63,236
10	Magnolia Volunteer Fire Co.	Magnolia	\$ 63,236
11	Marydel Volunteer Fire Co.	Marydel	\$ 63,236
12	South Bowers Fire Co.	South Bowers	\$ 63,236
13			
14	Sussex County		
15	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 63,236
16	Blades Volunteer Fire Co.	Blades	\$ 63,236
17	8	Bridgeville	\$ 63,236
18	Dagsboro Volunteer Fire Co.	Dagsboro	\$ 63,236
	Delmar Fire Dept.	Delmar	\$ 63,236
20	Ellendale Volunteer Fire Co.	Ellendale	\$ 63,236
21	Frankford Volunteer Fire Co.	Frankford	\$ 63,236
	Georgetown Fire Co.	Georgetown	\$ 63,236
23	Greenwood Volunteer Fire Co.	Greenwood	\$ 63,236
24	Gumboro Volunteer Fire Co.	Gumboro	\$ 63,236
25	Indian River Volunteer Fire Co.	Indian River	\$ 63,236
26	Laurel Fire Dept.	Laurel	\$ 63,236
27	Lewes Fire Dept.	Lewes	\$ 63,236
28	Memorial Volunteer Fire Co.	Slaughter Beach	\$ 63,236
29	Millsboro Fire Co.	Millsboro	\$ 63,236
30	Millville Volunteer Fire Co.	Millville	\$ 63,236
	Milton Fire Dept.	Milton	\$ 63,236
32	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	\$ 63,236
33	Roxana Volunteer Fire Co.	Roxana	\$ 63,236
34	Seaford Volunteer Fire Dept.	Seaford	\$ 63,236
35	Selbyville Volunteer Fire Co.	Selbyville	\$ 63,236
36			
37	TOTAL		\$ 2,466,204
38			

(2) For Fiscal Year 2021 a calculation was made to determine the increase that the New Castle County Volunteer 40 Fire Companies received for the insurance premium tax in Calendar Year 2019 versus Calendar Year 2018.

For Fiscal Year 2021, the funding for this allocation will remain at Fiscal Year 2020 levels. It is the intent of the General-

42 Assembly to review this allocation in Fiscal Year 2022. That amount was added to the base allocation to each Volunteer

43 Fire Company in Kent and Sussex Counties. The base represents \$22,401 included in the Fiscal Year 1999 Grant-in-Aid

44 Appropriation Bill. For each subsequent fiscal year, a similar calculation will be made and if there is an increase from one

45 fiscal year to the next fiscal year, that amount will be added to the \$22,401 base to become the amount to be paid for that

46 fiscal year. At no time will the amount for Kent and Sussex Volunteer Fire Companies be less than the base amount of \$22,401.

47 (2) For the current fiscal year, a calculation was made to determine the increase that the New Castle County Volunteer

48 Fire Companies received for the insurance premium tax by calculating the difference between the two calendar years that

immediately precede the current calendar year. The Joint Finance Committee intends to review this allocation annually

for determination of the amount to be added to the base allocation to each Volunteer Fire Company in Kent and Sussex 50

Counties. At no time shall this amount be less than the base amount of \$22,401 that was included in the Fiscal Year 1999

52 Grant-in-Aid Appropriation Bill.

(i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:

56 New Castle County

Aetna Hose, Hook and Ladder Co. -32 substations Newark 58 Christiana Fire Co. – 2 substations Christiana

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53 54

1 2 3						
	Claymont Fire Co.	Claymont	\$	15,458	\$	15,922
3	Mill Creek Fire Co.	Marshallton	\$	15,458	\$	15,922
_	Odessa Fire Co.	Odessa	\$	15,458	\$	15,922
4	Volunteer Hose Co.	Middletown	\$	15,458	\$	15,922
5	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	-\$	15,458	\$	15,922
6						
7	Kent County					
8	Dover Fire Dept.	Dover	\$	15,458	\$	15,922
9						
10	Sussex County					
11	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	15,458	\$	15,922
12	Ellendale Volunteer Fire Co.	Ellendale	\$	15,458	\$	15,922
13	Indian River Volunteer Fire Co.	Indian River	-\$	15,458	\$	15,922
14	Laurel Fire Dept.	Laurel	\$	15,458	\$	15,922
15	Lewes and Rehoboth Station 3	Rehoboth	\$	15,458	\$	15,922
16	Lewes Fire Dept.	Lewes	-\$	15,458	\$	15,922
17	Memorial Volunteer Fire Co.	Slaughter Beach	\$	15,458	\$	15,922
18		Millville	-\$	15,458	\$	15,922
19	Rehoboth Fire Volunteer Fire Co.	Rehoboth Beach	\$	15,458	\$	15,922
20		Roxana	\$	15,458	\$	15,922
21				-,		
22	TOTAL		-\$-	324,616	\$	318,440
23			Ψ	321,010	<u> </u>	
24	(j) There is appropriated to the listed organizations the following sur	ns to be used for the o	nerati	ion and main	tenar	ice of
25	ambulances in the public service:	ns to be used for the c	peru	on and man	terrar	100 01
26	unioutinees in the public service.					
27	American Legion, Kent Post #14	Smyrna	2	4.717	\$	4,859
28		Georgetown	Φ	4,717 ——4,717	\$	4,859
29		Millsboro	Φ.	4,717	\$	4,859
30	Mid-Sussex Rescue Squad	WIIISOOLO	Ф	4,/1/	Ψ	4,039
	TOTAL		Φ	14 151	Ф	14 577
31 32	IUIAL		Ф	14,151	\$	14,577
22	TOTAL Section 2 Fine Companies		Ф	6 040 706	\$	7 059 096
33	TOTAL - Section 3 - Fire Companies		\$	6,940,706	\$	7,059,096
34	•	in Aid mainiantain d	\$, ,		
34 35	Section 4. (a) Funds are hereby appropriated to the following Grant-			ounts listed a	ind s	hall be
34 35 36	Section 4. (a) Funds are hereby appropriated to the following Grant- used to furnish services through a duly selected service officer to Delaw	are Veterans of the A	rmed	ounts listed a	ind s	hall be
34 35 36 37	Section 4. (a) Funds are hereby appropriated to the following Grant-	are Veterans of the A	rmed	ounts listed a	ind s	hall be
34 35 36 37 38	Section 4. (a) Funds are hereby appropriated to the following Grant- used to furnish services through a duly selected service officer to Delaw their widows and orphans, by providing contact services in Sussex, Kent	are Veterans of the A	rmed	ounts listed a	and sl	hall be ted States,
34 35 36 37 38 39	Section 4. (a) Funds are hereby appropriated to the following Grant- used to furnish services through a duly selected service officer to Delaw their widows and orphans, by providing contact services in Sussex, Kent American Legion, David C. Harrison Post #14	are Veterans of the A	rmed	ounts listed a	and sl	hall be ted States,
34 35 36 37 38 39 40	Section 4. (a) Funds are hereby appropriated to the following Grant-used to furnish services through a duly selected service officer to Delaw their widows and orphans, by providing contact services in Sussex, Kent American Legion, David C. Harrison Post #14 American Legion, Department of Delaware	are Veterans of the A	rmed	ounts listed a Forces of the 45,827	und si Uni	5,000 47,202
34 35 36 37 38 39 40 41	Section 4. (a) Funds are hereby appropriated to the following Grantused to furnish services through a duly selected service officer to Delaw their widows and orphans, by providing contact services in Sussex, Kent American Legion, David C. Harrison Post #14 American Legion, Department of Delaware American Legion, Walter Fox Post #2	are Veterans of the A	rmed	ounts listed a Forces of the 45,827 5,000	und si Uni	5,000 47,202 7,500
34 35 36 37 38 39 40 41 42	Section 4. (a) Funds are hereby appropriated to the following Grantused to furnish services through a duly selected service officer to Delaw their widows and orphans, by providing contact services in Sussex, Kent American Legion, David C. Harrison Post #14 American Legion, Department of Delaware American Legion, Walter Fox Post #2 Delaware American Legion Foundation	are Veterans of the A	rmed	ounts listed a Forces of the 45,827 5,000 5,000	\$ Uni	5,000 47,202 7,500 5,150
34 35 36 37 38 39 40 41 42 43	Section 4. (a) Funds are hereby appropriated to the following Grantused to furnish services through a duly selected service officer to Delaw their widows and orphans, by providing contact services in Sussex, Kent American Legion, David C. Harrison Post #14 American Legion, Department of Delaware American Legion, Walter Fox Post #2 Delaware American Legion Foundation Disabled American Veterans	are Veterans of the A	rmed	ounts listed a Forces of the 45,827 5,000 5,000 45,827	\$ Unit \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000 47,202 7,500 5,150 47,202
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34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Section 4. (a) Funds are hereby appropriated to the following Grantused to furnish services through a duly selected service officer to Delaw their widows and orphans, by providing contact services in Sussex, Kent American Legion, David C. Harrison Post #14 American Legion, Department of Delaware American Legion, Walter Fox Post #2 Delaware American Legion Foundation Disabled American Veterans National Association for Black Veterans, Chapter 94 Paralyzed Veterans of America Colonial Chapter People's Place II Veterans of Foreign Wars, Department of Delaware Vietnam Veterans of America, Chapter 83	are Veterans of the A	rmed	ounts listed a Forces of the 45,827 5,000 45,827 5,000 38,189 5,000 45,827	\$ Unit \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000 47,202 7,500 5,150 47,202 5,150 39,335 15,000 47,202 56,970
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34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	Section 4. (a) Funds are hereby appropriated to the following Grantused to furnish services through a duly selected service officer to Delaw their widows and orphans, by providing contact services in Sussex, Kent American Legion, David C. Harrison Post #14 American Legion, Department of Delaware American Legion, Walter Fox Post #2 Delaware American Legion Foundation Disabled American Veterans National Association for Black Veterans, Chapter 94 Paralyzed Veterans of America Colonial Chapter People's Place II Veterans of Foreign Wars, Department of Delaware Vietnam Veterans of America, Chapter 83 Vietnam Veterans of America, Chapter 850	are Veterans of the A	s—————————————————————————————————————	45,827 5,000 5,000 45,827 5,000 38,189 5,000 45,827 5,000 5,000 5,000	\$ Unit \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000 47,202 7,500 5,150 47,202 5,150 39,335 15,000 47,202 56,970 30,000
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	Section 4. (a) Funds are hereby appropriated to the following Grantused to furnish services through a duly selected service officer to Delaw their widows and orphans, by providing contact services in Sussex, Kenta American Legion, David C. Harrison Post #14 American Legion, Department of Delaware American Legion, Walter Fox Post #2 Delaware American Legion Foundation Disabled American Veterans National Association for Black Veterans, Chapter 94 Paralyzed Veterans of America Colonial Chapter People's Place II Veterans of Foreign Wars, Department of Delaware Vietnam Veterans of America, Chapter 83 Vietnam Veterans of America, Chapter 850 (b) Funds are hereby appropriated to the following Grant-in-Aid reci	are Veterans of the A	s—————————————————————————————————————	45,827 5,000 5,000 45,827 5,000 38,189 5,000 45,827 5,000 5,000 5,000	\$ Unit \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000 47,202 7,500 5,150 47,202 5,150 39,335 15,000 47,202 56,970 30,000
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34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	Section 4. (a) Funds are hereby appropriated to the following Grantused to furnish services through a duly selected service officer to Delaw their widows and orphans, by providing contact services in Sussex, Kenta American Legion, David C. Harrison Post #14 American Legion, Department of Delaware American Legion, Walter Fox Post #2 Delaware American Legion Foundation Disabled American Veterans National Association for Black Veterans, Chapter 94 Paralyzed Veterans of America Colonial Chapter People's Place II Veterans of Foreign Wars, Department of Delaware Vietnam Veterans of America, Chapter 83 Vietnam Veterans of America, Chapter 850 (b) Funds are hereby appropriated to the following Grant-in-Aid reci American Legion, David C. Harrison Post #14 American Legion, Department of Delaware American Legion, Walter Fox Post #2	are Veterans of the A	s—————————————————————————————————————	ounts listed a Forces of the 45,827 5,000 45,827 5,000 38,189 5,000 45,827 55,311 I for operatio 11,202 5,000	\$ Unit \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,000 47,202 7,500 5,150 47,202 5,150 39,335 15,000 47,202 56,970 30,000 penses: 5,000 11,538 7,500
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1	National Association for Black Veterans, Chapter 94	\$	5.000	\$	5,150
2	Paralyzed Veterans of America Colonial Chapter	\$	9,547	\$	9,833
3	People's Place II	\$	5,000	\$	15,000
4	Veterans of Foreign Wars, Department of Delaware	\$	11,202	\$	11,538
5	Vietnam Veterans of America, Chapter 83	\$	11,202	\$	11,538
6	Vietnam Veterans of America, Chapter 850			\$	2,000
7	-				
8	(c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New	Castle	e Counties s	shall be	2
9	reimbursed out of operation expenses appropriated in subsection (b) of this Section on voucher	s prop	erly submit	ted to	
10	and approved by their representative veterans' organizations.				
11					
12	(d) There is appropriated to the American Legion, Department of Delaware the following s	ums to	be used fo	r:	
13					
14	(i) the bearing of expenses incident to the holding of Boys' State; and	\$	10,057	\$	10,359
15					
16	(ii) the bearing of expenses incident to the holding of Trooper Youth				
17	Week in conjunction with the Delaware State Police.	\$	3,564	\$	3,671
18					
19	(e) There is appropriated to the American Legion Auxiliary, Department of Delaware				
20	the following sum to be used for the bearing of expenses incident to the holding of				
21	Girls' State.	\$	10,057	\$	10,359
22					
23	TOTAL - Section 4 - Veterans Organizations	\$	354,318	\$	431,348

1	Section 5. To be considered for a Grant-in-Aid appropriation under Section 1 or Section 2 of this Act, an agency must
2	meet the following criteria:
3	1. Be an incorporated non-profit (or under the umbrella of a parent organization which is also an incorporated
4	non-profit) and operating for two years before applying for Grant-in-Aid;
5	2. Have bylaws that clearly state the purpose of the agency and include a definition of duties
6	of the Board of Directors;
7	3. Have an active, community-represented, volunteer Board of Directors that sets policies, goals, and
8	objectives and maintains minutes of regularly scheduled meetings and any special meetings;
9	4. Have programs that are unduplicated by other state-supported agencies and satisfy unmet human
10	needs of the community; have personnel policies including job descriptions and classifications;
11	5. Have competent executives, competent staffing, and reasonable facilities;
12	6. Practice non-discrimination;
13	7. Have accounting (budget) procedures and an annual audit;
14	8. Use funds in accordance with the application;
15	9. Demonstrate community support;
16	10. Request funds only for a program which does not receive full funding from other sources of revenue; and
17	11. Submit an online application no later than December 2, 2020 December 1, 2021, or Senior Centers by March 5,
18	2021 March 4, 2022.
19	Section 6. No funds appropriated in this Act shall be expended for:
20	1. providing child daycare;
21	2. the purchase of capital equipment;
22	3. the relocation, rehabilitation, renovation or purchase of buildings;
23	4. the payment of any part of an elected official's salary or benefits;
24	5. a political campaign or for partisan political purposes; and
25	6. the hiring of lobbyists or other lobbying services-; and
26	7. activities, programs, or services that benefit individuals that do not reside in Delaware.
27	Section 7. Beginning with the Fiscal Year 2023 application period, an agency must not request funding for a Grant-
28	in-Aid appropriation through a fiscal agent. Organizations already receiving Grant-in-Aid funding who use fiscal agents will
29	continue to receive funding but must be in compliance by the application period for the Fiscal Year 2023 to be considered for
30	an appropriation in future fiscal years.

Section 8. The Controller General may, from time to time, contract for or conduct performance and financial audits of
any non-state agency for which funds are appropriated in this Act. During the fiscal year, the Joint Finance Committee Co-
Chairs and the Office of the Controller General shall conduct random, in-depth assessments of agencies outlined in Section 2 of
this Act. Said assessments shall include, but not be limited to, a review of the agency's performance measures, program
evaluation metrics, site visits, and meetings with agency Executive Directors and Board of Directors.
Section 9. Section 6505(d) of Title 29 of the Delaware Code provides that monies appropriated for Grant-in-Aid in
each fiscal year shall be paid in quarterly installments. For each fiscal year, payments shall be paid in 4 equal installments, 1
each in July, October, January, and April. Upon notification by the Chair of the Joint Finance Committee or the Office of the
Controller General, the State Treasurer shall be directed to withhold such installment payment(s). An installment payment may
be delayed or withheld if the Grant-in-Aid recipient:
(a) Has not submitted a quarterly statement of expenditures if required to do so;
(b) Expended funds from Grant-in-Aid for purposes not intended by the General Assembly;
(c) Expended funds for uses listed in Section 6;
(d) Owes Unemployment Insurance Taxes or Workers Compensation Taxes to the Department of Labor;
(e) Failed to pay Corporation Franchise Tax to the Department of State;
(f) Agency is no longer in operation; and
(g) In the case of a senior center closing during the fiscal year, any remaining quarterly payments will be retained in the
Office of the Controller General. Disbursements from this account shall be made in consultation with the University of Delaware
and with the approval of the Co-Chairs of the Joint Finance Committee.
Section 10. (a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall submit one of the
following with its application for a grant award in each fiscal year:
(1) The most recent copy of the agency's audit completed by either a Certified Public Accountant or a Public
Accountant. The audit must have been issued within the past three years; or
(2) If the agency is not able to provide an audit, the agency must submit a detailed statement of the circumstances
surrounding the reason. The lack of an audit may impact the ultimate funding decision of the Joint Finance
Committee.
(b) Fire companies listed in this Act shall submit financial information on the form approved by the State Treasurer, the
Director of the Office of Management and Budget, and the Controller General. The listed fire companies are exempt from the
provisions of Subsection (a) of this Section. Financial forms will be submitted to the State Fire School, and they will be

1	(c) Recipients of the appropriations for State Aid to Local Law Enforcement (SALLE) shall be exempt from the
2	provisions of this Section.
3	(d) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically disqualify the
4	applicant for consideration of a Grant-in-Aid award in the next fiscal year.
5	Section 11. It is the intent of the Joint Finance Committee to review all Grant-in-Aid applications and give consideration
6	to the diversity of an agency's revenues, including the percentage of revenues that are from other State funding sources, agency
7	grants, or contracts. The Joint Finance Committee will also consider the percentage of an agency's budget allocated to salaries and
8	benefits.
9	Section 12. Section 1 of this Act makes an appropriation to the County Seat Package, of that amount \$100,000 is
10	appropriated to the City of Dover, \$14,000 is appropriated to the City of Georgetown, and the balance will be appropriated by
11	formula. Of the amount appropriated to the City of Wilmington, up to \$300,000 shall be used for public safety.
12	Section 13. Section 1 of this Act makes an appropriation to the Department of Health and Social Services, Public Health,
13	Emergency Medical Services (35-05-30), for Paramedic Program Operations. It is the intent of the General Assembly that for each
14	fiscal year, the state appropriation for county paramedic program operations pursuant to 16 Del. C. Ch. 98 will be based on each
15	county's adopted budget for the fiscal year immediately prior to the fiscal year in which the paramedic program is to be funded.
16	This funding methodology change will be implemented evenly over a two year period. Such payments shall be made pursuant to
17	Section 9 of this Act. Further, it is the intent of the General Assembly to review 16 Del. C. Ch. 98 to determine the most
18	appropriate county and state cost share for the continued support of this program.
19	Section 14. Section 1 of this Act makes an appropriation to the Department of Health and Social Services, Public Health
20	Emergency Medical Services (35-05-30), for the state component of the operational costs associated with each county's paramedic
21	service for Advanced Life Support. These funds shall be disbursed by Emergency Medical Services quarterly to counties that
22	operate approved programs.
23	Emergency Medical Services shall have an audit performed by the State Auditor annually to ensure that reimbursement to
24	the counties for the state share of costs was for approved Advanced Life Support Services. Adjustments shall be made to the final
25	quarterly reimbursement based on the audit results.
26	Section 15. The sums appropriated to the various Senior Centers in Section 1 of this Act shall be made available to
27	the Department of Health and Social Services, Division of Services for Aging and Adults with Physical Disabilities,
28	Administration/Community Services (35-14-01), to meet the State's matching requirement for federal funds appropriated under

the Older Americans Act of 1965, as amended. Those senior centers receiving funds under the Older Americans Act of 1965,

as amended, shall present to the Division of Services for Aging and Adults with Physical Disabilities a proposal for the

29

	expenditure of state funds. The proposal submitted to the Division of Services for Aging and Adults with Physical Disabilities shall be prepared in accordance with the guidelines established for the administration of programs under the Older Americans Act. To be considered for funding, a senior center must meet the criteria established in Section 5. Funding will be determined by the Joint Finance Committee based upon its evaluation and with advice from the University of Delaware Institute for Public Administration. Section 16. (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security, SALLE and Emergency Illegal Drug Enforcement (EIDE), shall be allocated according to the formula approved by the SALLE Committee. Expenditures from these funds must be approved by the Director of the Office of Management and Budget and the Controller General. (b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE Committee, to support a pool arrangement to fund a contiguous area served by more than one local law enforcement agency. (c) Each local law enforcement agency contracting for an allocation shall, not later than April 1, of the current fiscal year report in detail the plan under which such funds are being expended, and any other information requested by the SALLE
	Act. To be considered for funding, a senior center must meet the criteria established in Section 5. Funding will be determined by the Joint Finance Committee based upon its evaluation and with advice from the University of Delaware Institute for Public Administration. Section 16. (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security, SALLE and Emergency Illegal Drug Enforcement (EIDE), shall be allocated according to the formula approved by the SALLE Committee. Expenditures from these funds must be approved by the Director of the Office of Management and Budget and the Controller General. (b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE Committee, to support a pool arrangement to fund a contiguous area served by more than one local law enforcement agency. (c) Each local law enforcement agency contracting for an allocation shall, not later than April 1, of the current fiscal year
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1 1 ()	a pool arrangement to fund a contiguous area served by more than one local law enforcement agency. (c) Each local law enforcement agency contracting for an allocation shall, not later than April 1, of the current fiscal year
1 1 ()	(c) Each local law enforcement agency contracting for an allocation shall, not later than April 1, of the current fiscal year
1 1 ()	
1 1 ()	report in detail the plan under which such funds are being expended, and any other information requested by the SALLE
1 (((((((((((((((((((
1 ()	Committee. The Department of Safety and Homeland Security shall submit an annual report to the members of the General
3	Assembly, the Director of the Office of Management and Budget, and the Office of the Controller General on or before May 1 of
3	the current fiscal year, detailing the agencies that were awarded grants from these funds, the amount of the grants, and the purpose
\$	of the grants.
\$	Section 17. Section 1 of this Act appropriates funds to SALLE and EIDE. These funds shall be distributed based on (a)
S	\$3,000 to each police agency; (b) any funds in excess of "(a)" based on the ratio of the number of police officers each police
	agency has to the total number of police in all agencies.
	Section 18. Appropriations made in Section 1 of this Act to Emergency Medical Services and SALLE shall not be
t	subject to the provisions in Sections 5, 6, 9, and 10. Funds appropriated to SALLE shall not be subject to reversion at the end of
	the fiscal year if unexpended or unencumbered, and shall be continued for a period of up to three years.
	Section 19. (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation
i	in Section 2 of this Act at the beginning of the first quarter of the fiscal year for the agencies as follows:
	ARC of Delaware
	August Quarterly Festival Committee
	Camp Barnes

City of New Castle - Separation Day

1	Delaware Academy of Science
2	Delaware Association for Blind Athletes
3	Delaware Juneteenth Association
4	New Castle Historical Society
5	(b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in Section
6	1 of this Act at the beginning of the first quarter of each fiscal year for the municipalities which receive \$6,000 or less from the
7	line item SALLE.
8	(c) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to any
9	Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in Section 2 of this Act at the beginning of the first quarter of
10	each fiscal year.
11	(d) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to the fire
12	companies listed in Section 3 of this Act at the beginning of the first quarter of each fiscal year.
13	(e) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
14	organizations funded on a one-time basis in Section 2 of this Act at the beginning of the first quarter of each fiscal year.
15	Section 20. Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount, \$145,000 shall be
16	used for prizes for achievements in agriculture, animal raising and in works of manual training and the domestic arts to be awarded
17	at the annual State Fair and \$5,000 shall be used for purses on Governor's Day, which shall be paid by the State Treasurer at the
18	beginning of the first quarter of each fiscal year. The remainder of the appropriation shall be paid in quarterly allotments, as
19	provided in §6505 of Title 29 of the Delaware Code. Section 2 of this Act makes an appropriation to the Delaware State Fair. Of
20	that amount, \$5,000 shall be used for purses on Governor's Day and shall be paid by the State Treasurer at the beginning of the
21	first quarter of each fiscal year. The remainder of the appropriation shall be paid in quarterly allotments, as provided in § 6505 of
22	Title 29 of the Delaware Code, and used for prizes for achievements in agriculture, animal raising, and in works of manual training
23	and the domestic arts to be awarded at the annual State Fair.
24	Section 21. Section 2 of this Act provides an appropriation of \$2,714,117 in One-Times for The Clean Slate Act to
25	Executive, Office of Management and Budget, Contingencies and One-Time Items (10-02-11). The expenditure of these funds
26	shall be contingent upon passage of Senate Bill 111 or similar legislation of the 151st General Assembly. The Office of
27	Management and Budget has the authority to establish up to 24.0 FTEs for the implementation of this Act.
28	Section 22. Section 2 of this Act provides an appropriation of \$30,000 in One-Times for House Substitute 1 for House
29	Bill 54 to Executive, Office of Management and Budget, Contingencies and One-Time Items (10-02-11). The expenditure of these

2	Assembly for technology-related costs associated with programming of the unit count system for the Department of Education.
3	Section 23. Amend Section 373 of the Fiscal Year 2022 Appropriations Act (House Bill 250 of the 151st General
4	Assembly) by making deletions as shown by strikethrough as follows and by redesignating accordingly:
5	Section 373. Any funds appropriated to charter schools as part of the general salary increase enumerated in Section 8 of
6	this Act shall be passed directly to charter school employees.
7	Section 24. Amend the Fiscal Year 2022 Appropriations Act (House Bill 250 of the 151st General Assembly) by
8	deleting Section 379 in its entirety and inserting in lieu thereof a new Section 379 by making insertions as follows:
9	Section 379. Section 1 of this Act makes an appropriation to Department of Education, Early Childhood Support (95-01-
10	06) for the Redding Consortium. Of that amount, \$2,300.0 shall be dedicated to the recommendations of the Redding Consortium
11	for Education Equity in December 2020, including additional quality measures. These funds shall be used to provide free, quality,
12	full-day services for at least 200 children ages 3 and 4 facing the most serious barriers of race and poverty. The Department of
13	Education will work with the Department of Health and Social Services to identify and notify eligible families living in the feeder
14	patterns for elementary schools with high percentages of students classified by the Department of Education on its public web site
15	as low income. These children shall be identified no later than October 1, 2021, and their families shall be notified by the
16	Department of Education of their eligibility no later than November 1, 2021. Further, it is the intent of the General Assembly to
17	phase in additional appropriated funding in subsequent years.
18	The Department of Education is authorized to administer a competitive bid process in accordance with 29 Del. C. c. 69,
19	soliciting applications from school districts, charter schools, and non-public providers to provide the services funded through this
20	Section. Through that process, the Department shall establish a per slot/child rate that will increase favorable outcomes for
21	children facing barriers of race and poverty by providing full-day services to children, ensuring competitive staff salaries and
22	benefits and proper certification requirements for educators supporting this program, and allowing for appropriate staff-child
23	ratios. Staff salaries and staff-child ratios should be established consistent with the standards and assumptions used in the Redding
24	Consortium's recommendations.
25	Each provider will offer a comprehensive program, based on Head Start Program Performance Standards, and
26	implement:
27	Interpersonal interactions with well-trained and highly skilled teachers that tailor their interactions to fit the needs of the
28	child—using responsive language, engaging all children in classroom activities, fostering independence, and creating a language-
29	rich environment, and use an appropriate curriculum to structure the learning experience.

funds shall be contingent upon passage of House Substitute 1 for House Bill 54 or similar legislation of the 151st General

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1	Physical environment, both indoors and outdoors, where children can play, explore, and learn safely and include engaging
2	and developmentally appropriate materials and be arranged to promote independence and exploration based on children's different
3	stages of development.
4	Program support structure that includes effective leaders who can provide instructional support to teachers as well as
5	sound business management to the overall program to implement a high-functioning operating environment.
6	The Department of Education shall issue its RFP relating to this Section by August 1, 2021, and shall select successful
7	bidders as expeditiously as possible, with the intention to provide services to children by December 2021. The Department must
8	prioritize applicants who can meet higher standards including: full-day programming at a minimum of six hours per day and at a
9	minimum of 180 days per year and teachers who are early childhood certified. The Department of Education shall provide a
10	written report to the Office of Management and Budget and the Controller General on January 1, 2022, with respect to
11	implementation of the program funded by this Section.
12	Amend the Fiscal Year 2022 Appropriations Act (House Bill 250 of the 151st General Assembly) by deleting Section
13	380 in its entirety and inserting in lieu thereof a new Section 380 by making insertions as follows:
14	Section 380. Upon funding availability, the Department of Education is authorized to use \$4.5 million in funds allocated
15	for the Redding Consortium recommendations and one-time funds allocated for Redding Consortium recommendations in this Act
16	for Outside School Time Services and In-School Health Services at three elementary schools. This program shall be known as the
17	Delaware Wraparound Services Initiative. As recommended by the Redding Consortium for Education Equity in December 2020,
18	these funds shall be awarded to individual public school districts and public charter schools to operate these programs, with the
19	expectation that those schools may in turn contract with third parties to operate some or all of the programs. Delaware Wraparound
20	Services Initiative grant can make any capital expenditures necessary to accommodate a student health center.
21	The Department of Education shall administer a competitive Request for Application (RFA) process, accepting
22	applications from public school districts and public charter schools. Grants shall be made to individual schools educating students
23	in grades K-5, and only schools listed by the Department of Education on its public web site as having at least 55% of students
24	classified as low-income shall be eligible to apply. Consistent with the Redding Consortium's recommendations, sub-grants may
25	only be awarded to schools whose programs offer the following components:
26	(a) Free participation for all students enrolled at the school.
27	(b) Free transportation for students who are attending before-school, after-school, or summer programming.
28	(c) A combination of academic and non-academic programming during before-school hours, after-school hours, and summer
29	months.
30	(d) Staff salaries, benefits, and training that are conducive to successful recruitment and retention of quality full-time staff.

1	(e) A specific plan for active involvement of community partners in programming.
2	(f) A specific plan to ensure Black and Hispanic representation in program leadership and staffing.
3	(g) A school-based health center that offers both preventative health care and mental health assistance.
4	(h) Rigorous evaluation standards to track the success of the program.
5	The Department of Education shall issue its RFA relating to this Section by September 1, 2021, and shall select
6	successful bidders as expeditiously as possible. The Department of Education shall provide a written report to the Office of
7	Management and Budget and the Controller General on February 1, 2022, with respect to implementation of the program funded
8	by this Section. Further, it is the intent of the General Assembly to phase in additional appropriated funding in subsequent years to
9	annualize and expand this program.
10	Amend the Fiscal Year 2022 Appropriations Act (House Bill 250 of the 151st General Assembly) by deleting Section
11	381 in its entirety and inserting in lieu thereof a new Section 381 by making insertions as follows:
12	Section 381. Upon funding availability, the Department of Education is authorized to use \$105,000 in funds allocated for
13	the Redding Consortium recommendations and one-time funds allocated for Redding Consortium recommendations in this Act for
14	staff supervision of developmental screening at childcare facilities, as recommended by the Redding Consortium for Education
15	Equity in December 2020.
16	Amend the Fiscal Year 2022 Appropriations Act (House Bill 250 of the 151st General Assembly) by deleting Section
17	382 in its entirety and inserting in lieu thereof a new Section 382 by making insertions as follows:
18	Section 382. Upon funding availability, the Department of Education is authorized to use \$720,000 in funds allocated for
19	the Redding Consortium recommendations and one-time funds allocated for Redding Consortium recommendations in this Act for
20	Whole School Professional Development at five public schools, as recommended by the Redding Consortium on Educational
21	Equity. This program shall be known as the Delaware Professional Development Initiative.
22	Amend the Fiscal Year 2022 Appropriations Act (House Bill 250 of the 151st General Assembly) by deleting Section
23	383 in its entirety and inserting in lieu thereof a new Section 383 by making insertions as follows:
24	Section 383. The Department of Education is authorized to administer a competitive Request for Application (RFA)
25	process, accepting applications from public school districts and public charter schools. Sub-grants shall be made to individual
26	schools listed by the Department of Education on its public web site as having at least 55% of students classified as low-income
27	with respect to elementary schools, and 40% of students classified as low income for schools that educate students up to grade 8.
28	Grants may only be awarded to schools whose programs offer the following components:
29	(a) specific explanations of how the enhanced professional development is tailored to the needs of the children attending
30	the applicant school;

1	(b) professional development in evidence-based reading instruction, including components focused on oral language,
2	explicit phonemic awareness, systemic phonics, fluency, vocabulary, and text comprehension.
3	Subject to available funds, the Department of Education shall issue its RFA relating to this Section by September 1, 2021 and
4	shall select successful bidders as expeditiously as possible. The Department of Education shall provide a written report to the
5	Office of Management and Budget and the Controller General on February 1, 2022, with respect to implementation of the program
6	funded by this Section. Further, it is the intent of the General Assembly to phase in additional appropriated funding in subsequent
7	years to annualize and expand this program.
8	Amend the Fiscal Year 2022 Appropriations Act (House Bill 250 of the 151st General Assembly) by deleting Section
9	384 in its entirety and inserting in lieu thereof a new Section 384 by making insertions as follows:
10	Section 384. Upon funding availability, the Department of Education is authorized to use \$100,000 in funds allocated for
11	the Redding Consortium recommendations and one-time funds allocated for Redding Consortium recommendations in this Act for
12	expanded outreach for the state's existing Teacher Academy programs, particularly for critical area shortage candidates, as
13	recommended by the Redding Consortium on Educational Equity.
14	Section 25. Amend 14 Del. C. § 1704(4) by making deletions as shown by strikethrough as follows:
15	(4) Each local school board shall allocate Division I, II, and III units to schools in its district such that as of the last school day of
16	October each school receives not less than 98% of the Division I, II, and III units it generates as a result of the actual unit count. A
17	local school board may waive this subsection after voting to waive it at a public meeting noticed for that purpose. Any local school
18	board seeking such a waiver shall do so on or before December 1 of each year. Notice for such a meeting shall be placed in the
19	local newspaper for 2 consecutive weeks before the meeting and shall be posted on the door of any school affected for the same
20	time period, and a copy shall be sent to the principal, teacher association building representative, and Parent Teacher
21	Organization/Parent Teacher Association parent leader of any affected school. The notice shall include the procedures for such
22	persons to provide oral or written comments on the proposed waiver to the local school board. Notice of any approved waiver shall
23	be sent to the same persons.
24	Section 26. Notwithstanding any other provision of the Delaware Code or this Act to the contrary, for the current fiscal
25	year, funds appropriated under the Fiscal Year 2022 Annual Appropriations Act (House Bill 250 of the 151st General Assembly)
26	and in the Fiscal Year 2022 Supplemental Appropriations Act (House Bill 251 of the 151st General Assembly) for purposes of
27	House Bill 100 or similar legislation of the 151st General Assembly for mental health services units for school districts and charter
28	schools shall be allocated as a block grant. Distribution of said funds to local education agencies (LEA) shall be on a pro-rata basis
29	based on student population as determined by the September 2021 unit count. To the extent that funding is available, LEAs may

not reduce existing ratios. Funding may be used to cover 100 percent of personnel costs on a 10 to 12-month basis and/or contracted services for school psychologists.

Section 27. Amend Section 340 of the Fiscal Year 2022 Appropriations Act (House Bill 250 of the 151st General Assembly) by making insertions as shown by underline as follows:

After line 5 on page 217 the following "(39) Cape Henlopen High School students who must cross Kings Highway or

6 <u>Savannah Road.</u>"

Section 2 of this Act provides an appropriation of \$300,000 in One-Times to Department of Education, Pass

Through and Other Support Programs, Pass Through Programs (95-03-15) for Mental Health Services Loan Forgiveness to support students who obtain an undergraduate or graduate degree in Social Work or Psychology from Delaware State University or the

University of Delaware and become employed as a school counselor, school psychologist, or social worker with Delaware schools.

The Department of Education shall establish rules and regulations to administer these funds.

Section 29. Notwithstanding any provision of the Delaware Code, to the extent that the federal adjusted gross income of a taxpayer includes income from prizes awarded by the State of Delaware as a result of participation in "DE Wins!," the federal adjusted gross income of the taxpayer shall be reduced by the prize income to determine the entire taxable income of the taxpayer.

Section 30. The Department of Human Resources is hereby authorized to extend existing or establish new COVID-19 leave policies for employees, as needed, for COVID-related purposes until the termination of the State of Emergency or September 30, 2021, whichever occurs first.

Section 31. Amend 14 Del. C. c. 13 by making insertions as shown by underline and deletions as shown by strikethrough as follows:

§1336. Salary schedule for Department of Education early childhood personnel resulting from early childhood governance reorganization.

(a) An early childhood employee of the Department of Education who works and is paid for 12 months per year shall paid be in accordance with the following schedule from the first day of the first full pay cycle of the fiscal year through the last day of the pay cycle that contains the last day of the fiscal year:

25	Title	Childcare Licensing Specialist	Childcare Licensing Supervisor	Administrator
26	Step 1	30,568	34,633	36,881
27	Step 2	31,180	35,326	37,619
28	Step 3	31,791	36,019	38,356
29	Step 4	32,402	36,711	39,094
30	Step 5	33,014	37,404	39,831
31	Step 6	33,625	38,097	40,569
32	Step 7	34,313	38,876	41,399
33	Step 8	35,001	39,655	42,229
34	Step 9	35,688	40,434	43,058
35	Step 10	36,376	41,214	43,888
36	Step 11	37,064	41,993	44,718

1	Step 12	37,828	42,859	-45,640
2	Step 13	38,592	43,724	-46,562
3	Step 14	39,357	44,590	47,484
4	Step 15	40,121	45,456	 48,406
5	Step 16	40,885	46,322	49,328
6	•			
7	Title	Childcare Licensing Specialist	Childcare Licensing Supervisor	Administrator
8	Step 1	31,068	35,133	37,381
9	Step 2	31,680	35,826	38,119
10	Step 3	32,291	36,519	38,856
11	Step 4	32,902	37,211	39 , 594
12	Step 5	33,514	37,904	40,331
13	Step 6	34,125	38,597	41,069
14	Step 7	34,813	39,376	41,899
15	Step 8	35,501	40,155	42,729
16	Step 9	36,188	40,934	43,558
17	Step 10	36,876	41,714	44,388
18	Step 11	37,564	42,493	45,218
19	Step 12	38,328	43,359	46,140
20	Step 13	39,092	44,224	47,062
21	Step 14	39,857	45,090	47,984
22	Step 15	40,621	45,956	48,906
23	Step 16	41,385	46,822	49,828

Section 32. Amend Section 2b of the Fiscal Year 2022 One-Time Supplemental Appropriations Act (House Bill 251 of the 151st General Assembly) by making insertions as shown by underline and deletions as shown by strikethrough as follows:

- b. Eligible employees in Departments 01 77, those employees of Delaware Technical Community College Plans A, B and D, and local education agency employees covered under 14 Del. C. §1305, §1308, §1311, §1322 (a), §1322(c), and §1324, and §1336 shall receive this supplement.
- Section 33. It is the intent of the General Assembly that the Department of Health and Social Services, Division of Public Health, continue funding the Alliance for Adolescent Pregnancy Prevention at the Fiscal Year 2006 contract levels.
- Section 34. Amend Section 33 of the Fiscal Year 2022 Appropriations Act (House Bill 250 of the 151st General
 Assembly) by making insertions as shown by underline and deletions as shown by strikethrough as follows:
 - (a) After line 17 on page 109 the following "2021 10-02-11-00232 Salary/OEC"
- 34 (b) After line 13 on page 110 the following "2021 15-02-03-00206 Contract Conflict Attorneys"
 - (c) On line 15 on page 110 delete "2020/21" and insert "2021" (16-04-01-00230)
- 36 (d) After line 27 on page 110 the following "2020 35-01-20-00607 Operations"
- 37 (e) After line 5 on page 111 the following "2021 35-05-20-00307 Birth to Three"
- 38 (f) On line 8 on page 111 delete "2021" and insert "<u>2020/21</u>" (35-06-20-00521)
- 39 (g) After line 13 on page 111 the following "2021 35-07-01-00329 TANF Cash Assistance"
- 40 (h) After line 10 on page 112 the following "2020 45-01-30-00607 Operations"
- 41 (i) After line 14 on page 112 the following "2020 60-01-10-00607 Operations"

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1	(j) After line 15 on page 112 the following "2021 60-08-10-00150 Contractu	al Services"				
2	(k) On line 14 on page 113 the following "2017 95-01-05-05214 Infrastructur	re Capacity"				
3	(l) On line 15 on page 113 the following "2018 95-01-05-05215 Educator Accountability"					
4	(m) On line 27 on page 113 the following "2020 95-02-02-08934 DE Literacy Plan"					
5	(n) On line 6 on page 114 the following "2017 95-03-40-05248 Ferguson DSTP Scholarship"					
6	Section 35. Amend Section 374 of the Fiscal Year 2022 Appropriations Act (House Bill 250 of the 151st General					
7	Assembly) by making insertions as shown by underline below and deletions as shown by strikethrough as follows:					
8	(a) Section 1 of this Act makes an appropriation for Statewide Autism Support in Department of Education, District and					
9	Charter Operations, Academic Support (95-01-02) Other Items (95-02-02). Notwithstanding 14 Del. C. §1332 or any other					
10	statutory provision to the contrary, the Director of the Statewide Autism Program (BP #10799) and two Autism Training					
11	Specialists shall be transferred from the Christina School District to the Departmen	at of Education. The salary of the Director and				
12	the Autism Training Specialists shall be entirely state funded and paid from the appropriated amount. Upon transfer, the					
13	incumbents shall retain their current salary levels. Once the positions are vacated, DOE may adjust the salary to be commensurate					
14	with the Department's current salary scales. These funds shall be used for the salary costs of the Director of the Statewide Autism					
15	Program and two Autism Training Specialists currently employed by the Christina	School District during Fiscal Year 2022.				
16	(b) The Department of Education shall execute a Memorandum of Understan	ding with the Christina School District to ensure				
17	operations of the Statewide Autism program continue. The Department of Education	on shall further assess the staffing and funding				
18	needs of the Statewide Autism Program including ensuring training specialists are	available statewide. The Department of				
19	Education shall request all necessary positions and funding to meet the full needs of	of the program through the annual budget				
20	process including up to three additional training specialists. It is the intent of the General Assembly that positions for the Statewick					
21	Autism Program training positions be fully state funded.					
22	<u>SYNOPSIS</u>					
232425	This Act provides supplementary appropriations to certain Grants-in-Aid	recipients for Fiscal Year 2022.				
26	Section 1 – Government Units and Senior Centers	\$ 27,599,217				
27	Section 2 – One-Times and Community Agencies	\$ 28,158,601				
28	Section 3 – Fire Companies	\$ 7,059,096				
29	Section 4 – Veterans Organizations	\$ 431,348				
30						
31	GRAND TOTAL	\$ 63,248,262				