



SPONSOR: Rep. D.P. Williams & Sen. McDowell
George Bushweller
J. Johnson Ennis
Mitchell McBride
Briggs King Cloutier
Miro Connor

HOUSE OF REPRESENTATIVES
146th GENERAL ASSEMBLY

HOUSE BILL NO. 195

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2012; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS, AMENDING THE FISCAL YEAR 2012 APPROPRIATIONS ACT.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1 Section 1. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

2	<u>Accounting Code</u>	<u>Organization/Description</u>	<u>Amount</u>
3			
4			
5	(25-01-01)	County Seat Package	\$ 2,324,062
6			
7	(35-05-10)	Office of Director – Division of Public Health	
8		Delaware Adolescent Program, Inc. (DAPI)	\$ 591,000
9			
10	(35-05-30)	Emergency Medical Services	
11		Paramedic Program Operations	\$ 9,132,560
12			
13			
14			
15			
16			
17			
18			
19			

Accounting Code	Services for Aging & Adults with Physical Disabilities - Senior Centers	Amount
(35-14-01)		
<u>NEW CASTLE COUNTY</u>		
Absalom Jones		\$202,318
Brandywine		\$243,406
Chesapeake & Delaware		\$151,507
Cornerstone		\$125,131
DeLaWarr		\$227,571
Howard Weston		\$424,531
Jewish Comm. Center		\$141,664
Mid-County		\$272,449
M.O.T.		\$267,964
New Castle		\$157,564
Newark		\$414,123
Oak Grove		\$218,350
Sellers		\$161,360
Totals		\$3,007,938
<u>KENT COUNTY</u>		
Frederica		\$185,635
Harrington		\$126,358
Harvest Years		\$110,742
Lillian Smith		\$75,238
Mamie Warren		\$180,386
Milford		\$200,450
Modern Maturity Center		\$491,058
Totals		\$1,369,867
<u>SUSSEX COUNTY</u>		
Bridgeville		\$150,295
Cape Henlopen		\$207,197
Coastal Leisure CHEER		\$122,408
Georgetown CHEER		\$115,220
Greenwood CHEER		\$123,426
Harbour Lights		\$205,756
Indian River		\$163,046
Laurel		\$243,774
Lewes		\$113,807
Long Neck Pelican Cove CHEER		\$152,216
Milton CHEER		\$122,458
Nanticoke		\$223,381
Roxana CHEER		\$125,680
Totals		\$2,068,664
<u>CITY OF WILMINGTON</u>		
Clarence Fraim		\$201,218
Claymore		\$233,843
Jimmy Jenkins		\$99,943
Los Abuelos		\$59,835
Peoples Settlement		\$94,163
Saint Anthony's		\$168,035
Saint Patrick's		\$172,069
Salvation Army		\$96,381
South Wilmington		\$51,882
West Center City		\$102,520
Wilmington		\$188,805
Totals		\$1,468,694
STATE TOTAL		\$7,915,163

1	(45-01-01)	Department of Safety and Homeland Security - Office of Secretary	
2		Aid to Local Law Enforcement	\$324,000
3		Emergency Illegal Drug Enforcement (EIDE)	\$216,000
4		Local Police Coordination	\$ 79,680
5		Total - Department of Safety and Homeland Security	\$ 619,680

6

7 **TOTAL - Section 1**

8

9 \$20,582,465

10 Category/Description

11

12

13 Section 2. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

14			<u>Amount</u>
15	<u>Pass-Throughs</u>		
16			
17	Boys & Girls Clubs - Smart Moves		\$165,600
18	Brandywine Community Resource Council - Adult/Child Health		\$154,600
19	Building Bridges		\$61,500
20	City of Harrington - Parks and Recreation		\$21,200
21	Communities in Schools		\$168,900
22	Creative Mentoring		\$183,000
23	Delaware Adolescent Program		\$251,800
24	Delaware Futures, Inc.		\$22,500
25	Delaware History Day Competition - Historical Society of DE		\$3,400
26	Delaware Nature Society		\$10,600
27	Delaware Nature Society Stream Watch		\$74,600
28	Jobs for Delaware Graduates		\$754,000
29	Nehemiah Gateway Community Development Corporation		\$43,200
30	Police Athletic League of Wilmington		\$70,400
31	Poison Control Center		\$124,200
32	Mary Campbell Center		\$126,600
33	Mary Campbell Center		\$40,100
34	Read Aloud		\$190,500
35	Reading Assist		\$232,300
36			
37	TOTAL		\$2,699,000

1	<u>Aging</u>	
2		
3	Boys and Girls Club - Elder Swim	\$75,000
4	Bridgeville CHEER	\$3,720
5	Bridgeville Senior Citizens Center- Homebound	\$4,680
6	Coastal Leisure Cheer Homebound	\$3,480
7	Connecting Generations - Central Office	\$30,000
8	Connecting Generations - Seasons of Respect	\$94,440
9	Delaware Senior Olympics	\$31,920
10	Generations Home Care- Medical Transportation	\$19,680
11	Generations Home Care-Geriatrics	\$146,400
12	Georgetown Cheer Senior Services-Homebound	\$7,080
13	Greenwood Cheer Senior Services - Homebound	\$7,080
14	Harvest Years Senior Center Shopping Program	\$11,280
15	Laurel Cheer - Homebound	\$3,720
16	Long Neck Cheer Senior Services-Homebound	\$12,480
17	Meals on Wheels Delaware	\$8,760
18	Meals on Wheels of Lewes and Rehoboth	\$57,120
19	Ministry of Caring-Frances Norton Community Center	\$48,600
20	Modern Maturity Center - Meals on Wheels	\$33,960
21	Modern Maturity Center - Wellness	\$6,240
22	Nanticoke Senior Center- Physical Fitness	\$4,800
23	Nanticoke Senior Center-Homebound	\$7,080
24	Newark Senior Center - Homebound	\$12,480
25	Roxana Cheer Senior Services-Homebound	\$12,480
26	Milton Senior Services-Homebound	\$12,480
27	St. Anthony's Community Center, Inc. - City Fare	\$48,600
28	St. Patrick's Center--Grocery Distribution	\$9,240
29	Sussex County Senior Services Cheer - Community Center	\$64,320
30	Sussex County Senior Services Cheer - Fitness Program	\$13,080
31	Sussex County Senior Services Cheer - Home Services	\$51,480
32	Sussex County Senior Services Cheer - Mobile Mini Market	\$12,360
33		
34	Total for Aging	\$854,040
35		
36	<u>Arts/Historical/Cultural/Tourism</u>	
37		
38	Associated Community Talents	\$18,120
39	August Quarterly Festival	\$10,972
40	Challenge Program	\$20,000
41	Chinese American Community Center	\$2,160
42	Christina Cultural Arts Center	\$27,920
43	Cityfest, Inc.	\$3,840
44	Claymont Historical Society, Inc.	\$8,340
45	Darley Society	\$4,680
46	Delaware Academy of Science--Iron Hill	\$31,320
47	Delaware Afro-American Sports Hall of Fame	\$6,960
48	Delaware Agricultural Museum	\$36,480
49	Delaware Center for Horticulture	\$27,960
50	Delaware Children's Museum	\$40,000
51	Delaware City Day Committee	\$32,640
52	Delaware College of Art and Design	\$4,800
53	Delaware Greenways, Inc.	\$31,000
54	Delaware Historical Society	\$90,000
55	Delaware Humanities Forum	\$39,600
56	Delaware First Media Corporation	\$75,000
57	Delaware Military Heritage and Education Foundation	\$18,000
58	Delaware Museum of Natural History	\$12,240
59	Delaware Nature Society, Inc.	\$33,000

1	Arts/Historical/Cultural/Tourism--Continued	
2		
3	Delaware Preservation Fund	\$11,400
4	Delaware River and Bay Lighthouse Foundation	\$2,400
5	Delaware Sports Museum	\$14,800
6	Delaware State Fair	\$121,680
7	Delaware State Police Museum, Inc.	\$21,600
8	Duck Creek Historical Society	\$9,480
9	Fort Delaware Society	\$12,960
10	Friends of the Claymont Stone School	\$15,960
11	Friends of the Milford Museum	\$3,000
12	Friends Society of Wilmington Parks- Brandywine Park	\$19,560
13	Georgetown Historical Society	\$14,160
14	Greater Brandywine Village Revitalization	\$16,800
15	Greater Harrington Historical Society	\$15,840
16	Harrington Parks & Recreation Committee	\$9,720
17	Historic Red Clay Valley, Inc.	\$17,400
18	Inner City Cultural League - Dover and Seaford Festivals	\$3,720
19	Milford Historical Society	\$4,080
20	Milton Historical Society	\$1,080
21	Miss Delaware Scholarship Pageant	\$2,400
22	Nanticoke Indians Association	\$13,560
23	New Castle Historical Society	\$7,500
24	New Castle Separation Day	\$32,640
25	New Sweden Center--Kalmar Nyckel Museum Institute	\$8,760
26	Old Brandywine Village	\$16,800
27	Overfalls Foundation	\$2,160
28	Preservation Delaware	\$11,760
29	Quaker Hill Historic Preservation Foundation	\$6,240
30	Rehoboth Beach Main Street	\$11,760
31	Seaford Historical Society, Inc./Seaford Museum	\$6,960
32	Sister Cities of Wilmington	\$6,960
33	Smyrna-Clayton Heritage Association	\$5,400
34	Sussex County Return Day, Inc.	\$10,640
35	WHYY	\$73,500
36	WSCL FM - Salisbury St. University	\$5,400
37		
38	Total - Arts/Historical/Cultural/Tourism	\$1,113,112
39		
40	<u>Handicapped/Health/Labor</u>	
41		
42	Adult Special Education Program, Inc.	\$48,000
43	AHEDD, Inc.--Dover/Wilmington	\$48,000
44	AIDS Delaware	\$33,100
45	Alzheimer's Association - DE Chapter	\$15,840
46	American Cancer Society	\$37,320
47	American Diabetes Association	\$16,800
48	American Lung Association	\$8,280
49	ARC of Delaware	\$12,480
50	Autism DE	\$5,000
51	Brain Injury Association of Delaware, Inc.	\$11,760
52	Cancer Care Connection	\$5,000
53	Center for Community Education	\$7,440
54	Center for Therapeutic and Educational Riding	\$15,720
55	Children & Families First - Resource Mothers	\$45,960
56	Colonial Chapter Paralyzed Veterans, Inc.	\$44,640
57	Connections CSP, Inc.	\$8,000
58	Delaware Association for Blind Athletes	\$7,320
59	Delaware Association for the Blind	\$56,160

1	Handicapped/Health/Labor - Continued	
2		
3	Delaware Breast Cancer Coalition	\$21,840
4	Delaware Care Plan	\$5,520
5	Delaware Elwyn Inc.	\$50,000
6	Delaware HIV Consortium	\$5,520
7	Delaware Hospice, Inc.	\$173,880
8	Delaware Pain Initiative	\$7,920
9	Delaware Special Olympics	\$29,880
10	DFRC, Inc.	\$12,840
11	Easter Seals - DE & Eastern Shore MD	\$125,000
12	Epilepsy Foundation of Delaware	\$38,400
13	Exceptional Care for Children	\$50,000
14	Goodwill of Delaware	\$15,000
15	Independent Resources, Inc.	\$3,720
16	Jobs for Delaware Graduates	\$223,080
17	Kalmar Nyckel Foundation	\$58,400
18	Kent-Sussex Industries	\$78,480
19	Kinfolk Limited	\$4,320
20	Krysti Bingham Cerebral Palsy Foundation	\$1,680
21	La Red	\$1,680
22	Leukemia & Lymphoma Society - Patient Financial Aid	\$4,800
23	Mancus Foundation	\$36,000
24	Mary Campbell Center	\$174,000
25	Mental Health Association in Delaware	\$24,360
26	Ministry of Caring - Dental Office	\$7,920
27	National Alliance for the Mentally Ill NAMI-DE	\$66,600
28	National Multiple Sclerosis Society of Delaware	\$16,800
29	Opportunity Center, Inc. - Employment/Vocational Training	\$15,000
30	Parent Information Center of Delaware	\$8,040
31	Peachtree Acres Assisted Living	\$26,900
32	Planned Parenthood of De	\$30,000
33	Ronald McDonald House of Delaware	\$33,360
34	Southbridge Med. Adv. Council (HJCC)	\$109,920
35	St. Francis Foundation	\$6,000
36	VSA Arts of DE	\$840
37	Wellness Community--Delaware	\$11,880
38	Westside Health, Inc. - Dental Health	\$8,160
39	Westside Health, Inc. - Family Medical	\$33,960
40		
41	Total - Handicapped/Health/Labor	\$1,948,520
42		
43	Family and Youth Service	
44		
45	Residential Treatment	
46	Aid in Dover, Inc.	\$68,880
47	Diamond State - Camelot	\$106,800
48	Gilpin Hall - Home for Aged Women	\$21,960
49	Shepherd Place	\$38,160
50		
51	Other	
52	American Mothers of Delaware	\$3,240
53	Bear - Glasgow YMCA	\$6,000
54	Because We Care	\$62,280
55	Big Brothers/Big Sisters of Delaware	\$54,960
56	Boys & Girls Clubs	\$1,000,000
57	Boys & Girls Clubs - Building Safer Communities I	\$238,440
58	Boys & Girls Clubs - Building Safer Communities II	\$10,440
59	Boys & Girls Clubs	\$101,160

1	Family and Youth Services - Continued	
2		
3	Boys & Girls Clubs Expanded Statewide Teen Program	\$7,320
4	Camp Barnes, Inc.	\$31,320
5	Catholic Charities - Casa San Francisco	\$61,920
6	Catholic Charities - Home of Divine Province - Bayard House	\$47,880
7	Catholic Youth Organization	\$16,830
8	Central Delaware YMCA	\$28,920
9	Central Delaware YMCA - Youth Program	\$2,160
10	Children and Families First - Family & Workplace Connection	\$171,600
11	Children of the Delaware National Guard Youth Camp	\$11,040
12	Children & Families First	\$530,040
13	Child, Inc.	\$117,000
14	Christina Educational Enrichment Foundation	\$4,200
15	Delaware Law Related Education Center	\$15,000
16	Delaware City Youth Center	\$27,240
17	Delaware Ecumenical Council on Children & Families	\$7,800
18	Delaware Financial Literacy Institute	\$18,360
19	Delaware Futures, Inc.	\$2,400
20	Delaware Guidance Services for Children & Youth	\$256,840
21	Delaware Parents Association	\$18,360
22	Delaware Safe Kids, Inc.	\$8,040
23	Delaware Teen Court	\$7,560
24	Delaware Volunteer Legal Services	\$75,600
25	Delaware Wrestling Alliance, Inc.	\$26,400
26	Diamond State Classic - IAABO	\$17,520
27	Elizabeth W. Murphy School, Inc.	\$14,160
28	Girl Scouts of the Chesapeake Bay, Inc.	\$37,070
29	Girls, Inc. - Project Pride	\$43,440
30	Girls, Inc. - Jump Start	\$34,800
31	Girls, Inc. - Youth Development Center	\$128,880
32	Interfaith Community Housing Delaware, Inc.	\$17,280
33	Jewish Family Service of Delaware	\$45,720
34	Lenape Indian Tribe of Delaware	\$9,720
35	Lutheran Community Services, Inc.--Life Food Pantries	\$4,080
36	Lutheran Community Services, Inc. - Emergency Assistance	\$11,880
37	New Hope Recreation and Development Center	\$11,640
38	Newark Children's Center - Community Outreach Programs	\$2,160
39	Parents Anonymous of Delaware	\$3,840
40	Peoples Place II	\$182,880
41	Police Athletic League of Wilmington	\$69,440
42	Police Athletic League of Delaware	\$180,000
43	Prevent Child Abuse Delaware	\$41,520
44	SOAR	\$16,680
45	St. Michael's School - Primary School Program	\$720
46	Supporting KIDDS	\$15,840
47	Sussex Family YMCA	\$25,080
48	United Cerebral Palsy of Delaware, Inc.	\$75,960
49	Urban Youth Golf Program Association	\$54,480
50	Young Life Campaign	\$2,310
51	Total - Family and Youth Services	\$4,253,250
52		

1		
2	<u>Alcohol/Drug Abuse</u>	
3		
4	1212 Program	\$38,280
5	Addictions Coalition of Delaware, Inc.	\$52,670
6	Brandywine Counseling, Inc.	\$20,640
7	Catholic Charities - Substance Abuse & Outpatient Services	\$86,520
8	City of Dover Police Department--Substance Abuse	\$27,480
9	Delaware Association for Children of Alcoholics	\$44,640
10	Hogar Crea International	\$10,320
11	House of Pride	\$25,800
12	Kent/Sussex County Counseling Services	\$12,000
13	Limen House	\$51,480
14	Martin Luther King Center	\$30,000
15	Open Door, Inc.	\$153,360
16	People's Settlement Assoc.	\$38,160
17	SODAT	\$34,615
18	YMCA Resource Center, Inc.	\$61,920
19	Total- Alcohol/Drug Abuse	\$687,885
20		
21	Neighborhood/Community Services	
22		
23	American Red Cross--Emergency Response and Readiness	\$92,690
24	Bernard and Ruth Siegel Jewish Community Center	\$14,835
25	Better Homes of Seaford, Inc.	\$23,000
26	Brandywine Community Resource Council	\$290,000
27	Best Buddies	\$5,000
28	Cab Calloway Foundation	\$13,000
29	Civil Air Patrol--Cadet Program	\$12,100
30	Community Design Center	\$26,000
31	Community Legal Aid Society	\$121,800
32	Contactlifeline	\$86,700
33	Contactlifeline - SSAAV	\$9,400
34	Cornerstone West Community Development Corporation	\$4,300
35	Delaware Aerospace Education Foundation	\$20,000
36	Delaware Center for Justice	\$13,600
37	Delaware Coalition for Literacy	\$6,300
38	Delaware Crime Stoppers	\$18,720
39	Delaware Helpline	\$9,000
40	Delaware Housing Coalition	\$32,400
41	Delaware Manufactured Homeowners Association	\$1,400
42	Delaware Mentor Program	\$18,900
43	Delaware Rural Water Association - Transient Water	\$12,800
44	Delaware Rural Water Association - Non-Transient Water	\$2,600
45	Delaware Safety Council, Inc.	\$44,100
46	Delmarva Clergy in Action	\$7,000
47	Delmarva Safety Association	\$1,560
48	Dover Interfaith Housing	\$9,000
49	Eastlawn Area Human Center, Inc.	\$82,800
50	Edgemoor Community Center, Inc.	\$220,000
51	Elsmere Recreation Inc.	\$170,000
52	Faithful Friends	\$10,000
53	First State Community Action	\$53,200
54	First State Resource Conservation & Development Council	\$33,400
55	Food Bank of Delaware--Kent/Sussex Counties	\$27,400
56	Food Bank of Delaware	\$174,200
57	Gateway House	\$5,000
58	Gumboro Community Center	\$15,000
59	Hilltop Lutheran Neighborhood Center	\$117,000

1	Neighborhood/Community Services - Continued	
2	Hockessin Community Center	\$91,000
3	Home of the Brave Foundation	\$5,000
4	Homeward Bound, Inc.	\$66,700
5	Hope Dining Room	\$1,560
6	Housing Opportunity of Northern DE, Inc.	\$8,600
7	Ingleside Homes, Inc. Senior Services	\$50,100
8	Inter-Neighborhood Foundation	\$9,100
9	Junior Achievement of Delaware	\$39,560
10	Junior League of Wilmington	\$5,000
11	Delaware Society for the Prevention of Cruelty to Animals	\$10,000
12	Kappa Mainstream Leadership	\$25,000
13	Kent County SPCA	\$3,000
14	Kingswood Community Center	\$12,700
15	Latin American Community Center	\$64,440
16	Literacy Volunteers of America - Northern Delaware	\$5,200
17	Methodist Action Program	\$38,300
18	Milford Housing Development Corporation	\$33,500
19	Ministry of Caring--Emmanuel Dining Room	\$83,260
20	Ministry of Caring--House of Joseph I	\$49,560
21	Ministry of Caring--House of Joseph II	\$38,880
22	Ministry of Caring--Job Placement	\$33,400
23	Ministry of Caring--Mary Mother of Hope House I	\$82,000
24	Ministry of Caring--Mary Mother of Hope House II & III	\$80,800
25	NCALL Research, Inc.	\$44,720
26	Nehemiah Gateway Community Development Corp	\$4,300
27	Neighborhood House	\$67,200
28	Neighborhood House/Southern New Castle County	\$67,400
29	New Knollwood Civic Association	\$24,600
30	Newark Area Welfare Committee	\$6,120
31	Pencader Hundred Community Center, Inc.	\$4,320
32	People to People International	\$4,800
33	Project Reach Out	\$5,900
34	Reading Assist Institute	\$28,640
35	Richardson Park Community Action	\$30,000
36	River's Edge Association	\$49,500
37	Rosehill Community Center	\$227,640
38	Salvation Army- Statewide Crisis Alleviation	\$161,660
39	Seamen's Center, Inc. of Wilmington	\$4,800
40	Service Corps of Retired Executives - SCORE	\$6,600
41	Slaughter Neck Community Action Committee	\$37,300
42	Southern Delaware Horse Retirement	\$3,500
43	STEHM, Inc.	\$23,840
44	Sussex Community Crisis Housing Services	\$26,200
45	Tri-State Bird Rescue & Research	\$41,880
46	USO Delaware Inc.	\$20,472
47	Way Home	\$23,200
48	West End Neighborhood House	\$61,080
49	West Side New Beginnings	\$3,000
50	Wilmington Enterprise Committee	\$3,000
51	Women's Club of Odessa	\$3,000
52	YWCA of Delaware	\$269,520
53		
54	Total - Neighborhood/Community Services	\$3,895,057
55		
56	Total - Section 2	\$15,450,864

1 Section 3. (a) There is appropriated to the listed fire companies the following sums to be used for the prevention
 2 and extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

3 New Castle County

4			
5	Aetna Hose, Hook and Ladder Co.	Newark	\$ 25,512
6	Belvedere Volunteer Fire Company	Belvedere	25,512
7	Brandywine Hundred Fire Co. No. 1	Bellefonte	25,512
8	Christiana Fire Co.	Christiana	25,512
9	Claymont Fire Co.	Claymont	25,512
10	Cranston Heights Fire Co.	Cranston Heights	25,512
11	Delaware City Fire Co.	Delaware City	25,512
12	Elsmere Fire Co.	Elsmere	25,512
13	Five Points Fire Co. No. 1	Richardson Park	25,512
14	Goodwill Fire Co. No. 1	New Castle	25,512
15	Hockessin Fire Co.	Hockessin	25,512
16	Holloway Terrace Fire Co.	Holloway Terrace	25,512
17	Mill Creek Fire Co.	Marshallton	25,512
18	Minquadale Fire Co.	Minquadale	25,512
19	Minquas Fire Co. No. 1	Newport	25,512
20	Odessa Fire Co., Inc.	Odessa	25,512
21	Port Penn Volunteer Fire Co., Inc.	Port Penn	25,512
22	Talleyville Fire Co., Inc.	Talleyville	25,512
23	Townsend Fire Co., Inc.	Townsend	25,512
24	Volunteer Hose Co., Inc.	Middletown	25,512
25	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	25,512

26

27 Kent County

28			
29	Bowers Volunteer Fire Co., Inc.	Bowers	\$ 25,512
30	Camden-Wyoming Fire Co.	Camden	25,512
31	Carlisle Fire Co.	Milford	25,512
32	Cheswold Volunteer Fire Co.	Cheswold	25,512
33	Citizens Hose Co. No. 1, Inc.	Smyrna	25,512
34	Clayton Fire Co.	Clayton	25,512
35	Dover Fire Department	Dover	25,512
36	Farmington Volunteer Fire Co.	Farmington	25,512
37	Felton Community Fire Co.	Felton	25,512
38	Frederica Volunteer Fire Co.	Frederica	25,512
39	Harrington Fire Co.	Harrington	25,512
40	Hartly Volunteer Fire Co.	Hartly	25,512
41	Houston Volunteer Fire Co.	Houston	25,512
42	Leipsic Volunteer Fire Co.	Leipsic	25,512
43	Little Creek Volunteer Fire Co.	Little Creek	25,512
44	Magnolia Volunteer Fire Co.	Magnolia	25,512
45	Marydel Volunteer Fire Co., Inc.	Marydel	25,512
46	South Bowers Fire Co.	South Bowers	25,512

47

48 Sussex County

49			
50	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 25,512
51	Blades Volunteer Fire Co., Inc.	Blades	25,512
52	Bridgeville Volunteer Fire Co.	Bridgeville	25,512
53	Dagsboro Volunteer Fire Co.	Dagsboro	25,512
54	Delmar Fire Department	Delmar	25,512
55	Ellendale Volunteer Fire Co.	Ellendale	25,512
56	Frankford Volunteer Fire Co.	Frankford	25,512
57	Georgetown Fire Co., Inc.	Georgetown	25,512

1	Greenwood Volunteer Fire Co.	Greenwood	25,512
2	Gumboro Volunteer Fire Co., Inc.	Gumboro	25,512
3	Indian River Volunteer Fire Co.	Indian River	25,512
4	Laurel Fire Department, Inc.	Laurel	25,512
5	Lewes Fire Department, Inc.	Lewes	25,512
6	Millsboro Fire Co.	Millsboro	25,512
7	Millville Volunteer Fire Co.	Millville	25,512
8	Milton Volunteer Fire Co.	Milton	25,512
9	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	25,512
10	Roxana Volunteer Fire Co.	Roxana	25,512
11	Seaford Volunteer Fire Dept., Inc.	Seaford	25,512
12	Selbyville Volunteer Fire Co., Inc.	Selbyville	25,512
13	Slaughter Beach Memorial Fire Co.	Slaughter Beach	25,512
14			
15	TOTAL		\$ 1,530,720
16			

17 (b) There is appropriated to the listed fire companies the following sums to be used for the maintenance and
18 operation of ambulances in the public service:

19	<u>New Castle County</u>		
20	Aetna Hose, Hook and Ladder Co.	Newark	\$ 4,320
21	Belvedere Volunteer Fire Company	Belvedere	4,320
22	Brandywine Hundred Fire Co., No. 1	Bellefonte	4,320
23	Christiana Fire Co.	Christiana	4,320
24	Claymont Fire Co.	Claymont	4,320
25	Cranston Heights Fire Co.	Cranston Heights	4,320
26	Delaware City Fire Co.	Delaware City	4,320
27	Elsmere Fire Co.	Elsmere	4,320
28	Five Points Fire Co. No. 1	Richardson Park	4,320
29	Goodwill Fire Co. No. 1	New Castle	4,320
30	Hockessin Fire Co.	Hockessin	4,320
31	Holloway Terrace Fire Co.	Holloway Terrace	4,320
32	Mill Creek Fire Co.	Marshallton	4,320
33	Minquadale Fire Co.	Minquadale	4,320
34	Minquas Fire Co. No. 1	Newport	4,320
35	Odessa Fire Co., Inc.	Odessa	4,320
36	Port Penn Volunteer Fire Co.	Port Penn	4,320
37	Talleyville Fire Co., Inc.	Talleyville	4,320
38	Townsend Fire Company, Inc.	Townsend	4,320
39	Volunteer Hose Co., Inc.	Middletown	4,320
40	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	4,320
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43	<u>Kent County</u>		
44	Bowers Volunteer Fire Co., Inc.	Bowers	\$ 4,320
45	Camden-Wyoming Fire Co.	Camden	4,320
46	Carlisle Fire Co.	Milford	4,320
47	Cheswold Volunteer Fire Co.	Cheswold	4,320
48	Felton Community Fire Co.	Felton	4,320
49	Frederica Volunteer Fire Co.	Frederica	4,320
50	Greenwood Volunteer Fire Co.	Greenwood	4,320
51	Harrington Fire Co.	Harrington	4,320
52	Hartly Volunteer Fire Co., Inc.	Hartly	4,320
53	Leipsic Volunteer Fire Co.	Leipsic	4,320
54	Magnolia Volunteer Fire Co.	Magnolia	4,320
55	Marydel Volunteer Fire Co., Inc.	Marydel	4,320
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1	<u>Sussex County</u>		
2	Bethany Beach Volunteer Fire Company	Bethany Beach	\$ 4,320
3	Blades Volunteer Fire Co., Inc.	Blades	4,320
4	Bridgeville Volunteer Fire Co.	Bridgeville	4,320
5	Dagsboro Volunteer Fire Co.	Dagsboro	4,320
6	Delmar Fire Department	Delmar	4,320
7	Ellendale Volunteer Fire Co.	Ellendale	4,320
8	Frankford Volunteer Fire Co. No. 1	Frankford	4,320
9	Gumboro Volunteer Fire Co., Inc.	Gumboro	4,320
10	Laurel Fire Department, Inc.	Laurel	4,320
11	Lewes Fire Department, Inc.	Lewes	4,320
12	Millsboro Fire Co.	Millsboro	4,320
13	Millville Volunteer Fire Co., Inc.	Millville	4,320
14	Milton Volunteer Fire Co.	Milton	4,320
15	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	4,320
16	Roxana Volunteer Fire Co.	Roxana	4,320
17	Seaford Volunteer Fire Co., Inc.	Seaford	4,320
18	Selbyville Volunteer Fire Co., Inc.	Selbyville	4,320
19	Slaughter Beach Memorial Fire Co.	Slaughter Beach	<u>4,320</u>
20			
21	TOTAL		\$ 220,320
22			

23 (c) There is appropriated to the listed fire companies the following sums to be used for the maintenance and
24 operation of rescue trucks in the public service:

25	<u>New Castle</u>		
26	Aetna Hose, Hook and Ladder Co.	Newark	\$ 4,320
27	Belvedere Volunteer Fire Company	Wilmington	4,320
28	Brandywine Hundred Fire Co. No. 1	Bellefonte	4,320
29	Christiana Fire Co.	Christiana	4,320
30	Claymont Fire Co.	Claymont	4,320
31	Cranston Heights Fire Co.	Cranston Heights	4,320
32	Delaware City Fire Co.	Delaware City	4,320
33	Elsmere Fire Co.	Elsmere	4,320
34	Five Points Fire Co. No. 1	Richardson Park	4,320
35	Goodwill Fire Co. No. 1	New Castle	4,320
36	Hockessin Fire Co.	Hockessin	4,320
37	Holloway Terrace Fire Co.	Holloway Terrace	4,320
38	Mill Creek Fire Co.	Marshallton	4,320
39	Minquadale Fire Co.	Minquadale	4,320
40	Minquas Fire Co. No. 1	Newport	4,320
41	Odessa Fire Co., Inc.	Odessa	4,320
42	Port Penn Volunteer Fire Co., Inc.	Port Penn	4,320
43	Talleyville Fire Co., Inc.	Talleyville	4,320
44	Townsend Fire Co., Inc.	Townsend	4,320
45	Volunteer Hose Co., Inc.	Middletown	4,320
46	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	4,320
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48			
49	<u>Kent County</u>		
50	Bowers Volunteer Fire Co., Inc.	Bowers	\$ 4,320
51	Camden-Wyoming Fire Co.	Camden	4,320
52	Carlisle Fire Co.	Milford	4,320
53	Cheswold Volunteer Fire Co.	Cheswold	4,320
54	Citizens Hose Co. No. 1, Inc.	Smyrna	4,320
55	Clayton Fire Co.	Clayton	4,320
56	Dover Fire Department	Dover	4,320
57	Ellendale Volunteer Fire Co.	Ellendale	4,320

1	Farmington Volunteer Fire Co.	Farmington	4,320
2	Felton Community Fire Co.	Felton	4,320
3	Frankford Volunteer Fire Company	Frankford	4,320
4	Frederica Volunteer Fire Co.	Frederica	4,320
5	Georgetown Fire Co.	Georgetown	4,320
6	Greenwood Fire Co. No. 1	Greenwood	4,320
7	Gumboro Volunteer Fire Co., Inc.	Gumboro	4,320
8	Harrington Fire Co.	Harrington	4,320
9	Hartly Volunteer Fire Co., Inc.	Hartly	4,320
10	Houston Volunteer Fire Co.	Houston	4,320
11	Leipsic Volunteer Fire Co.	Leipsic	4,320
12	Little Creek Volunteer Fire Co.	Little Creek	4,320
13	Magnolia Volunteer Fire Co.	Magnolia	4,320
14	Marydel Volunteer Fire Co.	Marydel	4,320
15			
16			
17	<u>Sussex County</u>		
18	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 4,320
19	Blades Volunteer Fire Co.	Blades	4,320
20	Bridgeville Volunteer Fire Co.	Bridgeville	4,320
21	Dagsboro Volunteer Fire Co.	Dagsboro	4,320
22	Delmar Fire Department	Delmar	4,320
23	Indian River Volunteer Fire Co.	Indian River	4,320
24	Laurel Fire Dept., Inc.	Laurel	4,320
25	Lewes Fire Department, Inc.	Lewes	4,320
26	Millsboro Fire Co.	Millsboro	4,320
27	Millville Volunteer Fire Co., Inc.	Millville	4,320
28	Milton Volunteer Fire Co.	Milton	4,320
29	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	4,320
30	Roxana Volunteer Fire Co.	Roxana	4,320
31	Seaford Volunteer Fire Department, Inc.	Seaford	4,320
32	Selbyville Fire Co., Inc.	Selbyville	4,320
33	Slaughter Beach Memorial Fire Co.	Slaughter Beach	4,320
34	South Bowers Fire Co.	South Bowers	<u>4,320</u>
35			
36	TOTAL		\$ 259,200

37
38 (d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of aerial
39 or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout
40 Delaware:

41	<u>New Castle County</u>		
42	Aetna Hose, Hook and Ladder Co.	Newark	\$ 5,040
43	Brandywine Hundred Fire Co., No. 1	Bellefonte	5,040
44	Christiana Fire Co.	Christiana	5,040
45	Claymont Fire Co.	Claymont	5,040
46	Delaware City Fire Co.	Delaware City	5,040
47	Elsmere Fire Co.	Elsmere	5,040
48	Five Points Fire Co. No. 1	Richardson Park	5,040
49	Goodwill Fire Co. No. 1	New Castle	5,040
50	Hockessin Fire Co.	Hockessin	5,040
51	Mill Creek Fire Co.	Marshallton	5,040
52	Talleyville Fire Co., Inc.	Talleyville	5,040
53	Volunteer Hose Co., Inc.	Middletown	5,040
54	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	5,040
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Kent County

Bowers Volunteer Fire Co.	Bowers	\$	5,040
Carlisle Fire Co.	Milford		5,040
Citizens' Hose Co., No. 1, Inc.	Smyrna		5,040
Clayton Fire Company	Clayton		5,040
Dover Fire Department	Dover		5,040
Harrington Fire Co.	Harrington		5,040
Frederica Fire Co.	Frederica		5,040
Hartly Volunteer Fire Co., Inc.	Hartly		5,040

Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	5,040
Delmar Fire Department, Inc.	Delmar		5,040
Georgetown Fire Co., Inc.	Georgetown		5,040
Indian River Fire Company	Indian River		5,040
Laurel Fire Volunteer Fire Department	Laurel		5,040
Lewes Fire Department, Inc.	Lewes		5,040
Millsboro Fire Co.	Millsboro		5,040
Millville Volunteer Fire Co.	Millville		5,040
Milton Volunteer Fire Co, Inc.	Milton		5,040
Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach		5,040
Roxanna Fire Company	Roxanna		5,040
Seaford Volunteer Fire Co., Inc.	Seaford		5,040
Selbyville Volunteer Fire Co., Inc.	Selbyville		<u>5,040</u>

TOTAL \$ 171,360

(e) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation

of rescue boats in the public service:

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New Castle

Delaware City Fire Co.	Delaware City	\$	3,120
Goodwill Fire Co. No. 1	New Castle		3,120
Holloway Terrace Fire Co.	Holloway Terrace		3,120
Port Penn Volunteer Fire Co., Inc.	Port Penn		3,120
Memorial Fire Company	Slaughter Beach		3,120
Minquas Fire Co. No. 1	Newport		3,120

Kent County

Bowers Volunteer Fire Company	Bowers Beach	\$	3,120
Dover Fire Department	Dover		3,120
Citizens Hose Company	Smyrna		3,120
Leipsic Volunteer Fire Co.	Leipsic		3,120
Little Creek Volunteer Fire Co.	Little Creek		3,120
Magnolia Volunteer Fire Co.	Magnolia		3,120
South Bowers Fire Co.	South Bowers		3,120

Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$	3,120
Blades Volunteer Fire Co., Inc.	Blades		3,120
Dagsboro Volunteer Fire Company	Dagsboro		3,120
Indian River Volunteer Fire Co.	Indian River		3,120
Laurel Fire Department, Inc.	Laurel		3,120
Lewes Fire Department, Inc.	Lewes		3,120

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2	Millville Volunteer Fire Co.	Millville	3,120
3	Milton Volunteer Fire Co.	Milton	3,120
4	Millsboro Volunteer Fire Co.	Millsboro	3,120
5	Rehoboth Volunteer Fire Co., Inc	Rehoboth	3,120
6	Roxana Volunteer Fire Co.	Roxana	3,120
7	Seaford Volunteer Fire Co., Inc.	Seaford	<u>3,120</u>
8			
9	TOTAL		\$ 78,000

10
11 (f) There is appropriated to the Mayor and Council of Wilmington the following sums to be used for:

12 (i) the prevention and extinguishment of fires throughout
13 the City of Wilmington and for the maintenance of the
14 apparatus and equipment of the 7 fire companies organized
15 and equipped in the City. \$ 178,584

16 (ii) the maintenance of aerial or 2 platform trucks and for the
17 training of personnel in the techniques of extinguishing
18 high-rise fires throughout the City of Wilmington. \$ 10,080

19 (iii) the maintenance and operation of a rescue boat in the public service \$ 3,120

20 **TOTAL** \$ 191,784

21 (g) There is appropriated to the listed fire companies the following sums to help level up the insurance premium tax
22 revenues to be used for the maintenance of apparatus and equipment:

23
24 Kent County

25	Bowers Volunteer Fire Co., Inc.	Bowers	\$ 33,480
26	Camden-Wyoming Fire Co.	Camden	33,480
27	Carlisle Fire Co.	Milford	33,480
28	Cheswold Volunteer Fire Co.	Cheswold	33,480
29	Citizens' Hose Co. No. 1, Inc.	Smyrna	33,480
30	Clayton Fire Co.	Clayton	33,480
31	Dover Fire Department	Dover	33,480
32	Farmington Volunteer Fire Co.	Farmington	33,480
33	Felton Community Fire Co.	Felton	33,480
34	Frederica Volunteer Fire Co.	Frederica	33,480
35	Harrington Fire Co.	Harrington	33,480
36	Hartly Volunteer Fire Co.	Hartly	33,480
37	Houston Volunteer Fire Co.	Houston	33,480
38	Leipsic Volunteer Fire Co.	Leipsic	33,480
39	Little Creek Volunteer Fire Co.	Little Creek	33,480
40	Magnolia Volunteer Fire Co.	Magnolia	33,480
41	Marydel Volunteer Fire Co., Inc.	Marydel	33,480
42	South Bowers Fire Co.	South Bowers	33,480

43
44 Sussex County

45			
46	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 33,480
47	Blades Volunteer Fire Co., Inc.	Blades	33,480
48	Bridgeville Volunteer Fire Co.	Bridgeville	33,480
49	Dagsboro Volunteer Fire Co.	Dagsboro	33,480

1	Delmar Fire Department	Delmar	33,480
2	Ellendale Volunteer Fire Co.	Ellendale	33,480
3	Frankford Volunteer Fire Co.	Frankford	33,480
4	Georgetown Fire Co., Inc.	Georgetown	33,480
5	Greenwood Volunteer Fire Co.	Greenwood	33,480
6	Gumboro Volunteer Fire Co., Inc.	Gumboro	33,480
7	Indian River Volunteer Fire Co.	Indian River	33,480
8	Laurel Fire Department, Inc.	Laurel	33,480
9	Lewes Fire Department, Inc.	Lewes	33,480
10	Millsboro Fire Co.	Millsboro	33,480
11	Millville Volunteer Fire Co.	Millville	33,480
12	Milton Volunteer Fire Co.	Milton	33,480
13	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	33,480
14	Roxana Volunteer Fire Co.	Roxana	33,480
15	Seaford Volunteer Fire Dept., Inc.	Seaford	33,480
16	Selbyville Volunteer Fire Co., Inc.	Selbyville	33,480
17	Slaughter Beach Memorial Fire Co.	Slaughter Beach	<u>33,480</u>
18			
19	TOTAL		\$ 1,305,720
20			
21			

(h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate Equalization for operations of volunteer fire companies:

Kent County

26	Bowers Volunteer Fire Co., Inc.	Bowers	\$ 22,401
27	Camden-Wyoming Fire Co.	Camden	22,401
28	Carlisle Fire Co.	Milford	22,401
29	Cheswold Volunteer Fire Co.	Cheswold	22,401
30	Citizens' Hose Co. No. 1, Inc.	Smyrna	22,401
31	Clayton Fire Co.	Clayton	22,401
32	Dover Fire Department	Dover	22,401
33	Farmington Volunteer Fire Co.	Farmington	22,401
34	Felton Community Fire Co.	Felton	22,401
35	Frederica Volunteer Fire Co.	Frederica	22,401
36	Harrington Fire Co.	Harrington	22,401
37	Hartly Volunteer Fire Co.	Hartly	22,401
38	Houston Volunteer Fire Co.	Houston	22,401
39	Leipsic Volunteer Fire Co.	Leipsic	22,401
40	Little Creek Volunteer Fire Co.	Little Creek	22,401
41	Magnolia Volunteer Fire Co.	Magnolia	22,401
42	Marydel Volunteer Fire Co., Inc.	Marydel	22,401
43	South Bowers Fire Co.	South Bowers	22,401
44			

Sussex County

47	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 22,401
48	Blades Volunteer Fire Co., Inc.	Blades	22,401
49	Bridgeville Volunteer Fire Co.	Bridgeville	22,401
50	Dagsboro Volunteer Fire Co.	Dagsboro	22,401
51	Delmar Fire Department	Delmar	22,401
52	Ellendale Volunteer Fire Co.	Ellendale	22,401
53	Frankford Volunteer Fire Co.	Frankford	22,401
54	Georgetown Fire Co., Inc.	Georgetown	22,401
55	Greenwood Volunteer Fire Co.	Greenwood	22,401
56	Gumboro Volunteer Fire Co., Inc.	Gumboro	22,401
57	Indian River Volunteer Fire Co.	Indian River	22,401
58	Laurel Fire Department, Inc.	Laurel	22,401
59	Lewes Fire Department, Inc.	Lewes	22,401

1	Millsboro Fire Co.	Millsboro	22,401
2	Millville Volunteer Fire Co.	Millville	22,401
3	Milton Volunteer Fire Co.	Milton	22,401
4	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	22,401
5	Roxana Volunteer Fire Co.	Roxana	22,401
6	Seaford Volunteer Fire Dept., Inc.	Seaford	22,401
7	Selbyville Volunteer Fire Co., Inc.	Selbyville	22,401
8	Slaughter Beach Memorial Fire Co.	Slaughter Beach	22,401
9			
10	TOTAL		\$ 873,639

11
12 (2) For Fiscal Year 2012 a calculation was made to determine the increase that the New Castle County
13 Volunteer Fire Companies received for the insurance premium tax in Calendar Year 2010 versus Calendar Year 2009. That
14 amount was added to the base allocation to each Volunteer Fire Company in Kent and Sussex Counties. The base
15 represents \$22,401 included in the Fiscal Year 1999 Grant-in-Aid Appropriation Bill. For each subsequent fiscal year, a
16 similar calculation will be made and if there is an increase from one fiscal year to the next fiscal year, that amount will be
17 added to the \$22,401 base to become the amount to be paid for that fiscal year. At no time will the amount for Kent and
18 Sussex Volunteer Fire Companies be less than the base amount of \$22,401.

19 (i) There is hereby appropriated to the listed fire companies the following sums for operation of
20 substations:

21
22 New Castle County

24	Aetna Hose, Hook and Ladder Co. – 3 substations	Newark	\$ 42,468
25	Christiana Fire Co. – 2 substations	Christiana	28,312
26			
27	Claymont Fire Co.	Claymont	14,156
28	Mill Creek Fire Department	Marshallton	14,156
29	Odessa Fire Co., Inc.	Odessa	14,156
30	Volunteer Hose	Middletown	14,156
31	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	14,156

32
33 Kent County

35	Dover Fire Department	Dover	\$ 14,156
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37 Sussex County

39	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$ 14,156
40	Indian River Fire Co.	Indian River	14,156
41	Lewes Fire Department, Inc.	Lewes	14,156
42	Lewes-Rehoboth Substation #3	Rehoboth	14,156
43	Millville Volunteer Fire Company	Millville	14,156
44	Rehoboth Fire Volunteer Fire Co.	Rehoboth Beach	14,156
45	Roxana Volunteer Fire Co.	Roxana	14,156

47	TOTAL		\$ 254,808
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(j) There is appropriated to the listed organizations the following sums to be used for the operation and maintenance of ambulances in the public service:

American Legion, Kent Post #14	Smyrna	\$	4,320
American Legion, Sussex Post #8	Georgetown	\$	4,320
Mid-Sussex Rescue Squad, Inc.	Millsboro	\$	4,320
TOTAL		\$	12,960
TOTAL - Section 3		\$	<u>4,898,511</u>

Section 4. (a) Funds are hereby appropriated to the following grants-in-aid in the amounts listed and shall be used to furnish services through a duly selected service officer to Delaware Veterans of the Armed Forces of the United States, their widows and orphans, by providing contact services in Sussex, Kent and New Castle Counties:

American Legion	\$	43,200
Colonial Chapter Paralyzed Veterans		36,000
Disabled American Veterans		36,000
Military Order of the Purple Heart		4,080
Veterans of Foreign Wars		43,200
Vietnam Veterans of America, Chapter 83		49,200

(b) Funds are hereby appropriated to the following grants-in-aid in the amounts listed for operations expenses:

American Legion	\$	10,560
Colonial Chapter Paralyzed Veterans		9,000
Delaware Veterans, Post #2		5,000
Disabled American Veterans		10,560
Jewish War Veterans		6,120
Veterans of Foreign Wars		10,560
Vietnam Veterans of America, Chapter 83		10,560
Other--American Legion, Dept. of Delaware		
Boy's State	\$	9,480
Girl's State		9,480
Trooper Youth Week		3,360

(c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New Castle Counties shall be reimbursed out of operation expenses appropriated in subsection (b) of this Section on vouchers properly submitted to and approved by their representative veterans' organizations.

(d) The sum of \$9,480 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of expenses incident to the holding of Boys' State.

(e) The sum of \$9,480 is hereby appropriated to the American Legion Auxiliary, Department of Delaware, for the bearing of expenses incident to the holding of Girls' State.

(f) The sum of \$3,360 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of expenses incident to the holding of Trooper Youth Week in conjunction with the Delaware State Police.

TOTAL - Section 4 **\$296,360**

1 Section 5. In order to be considered for a Grant-in-Aid Appropriation under Section 1 or Section 2 of this Act,
2 an agency must meet the following criteria:

- 3 1. Be an incorporated non-profit (or under the umbrella of a parent organization which is an
4 incorporated, non-profit) for two years prior to receiving funding;
- 5 2. Have By-laws that clearly state the purpose of the Corporation and include definition of duties
6 of Board of Directors;
- 7 3. Have an active, community-represented, volunteer Board of Directors that sets policies, goals and
8 objectives, and maintains minutes of regularly scheduled meetings and any special meetings;
- 9 4. Have programs that are unduplicated by other state supported agencies and satisfy unmet human
10 needs of the community; have personnel policies including job descriptions and classifications;
- 11 5. No agency shall use Grant-in-Aid funds to pay any part of an elected official's salary or benefits;
- 12 6. Have competent executives, competent staffing and reasonable facilities;
- 13 7. Practice non-discrimination;
- 14 8. Have accounting (budget) procedures and an annual audit;
- 15 9. Use funds in accordance with the application;
- 16 10. Demonstrate community support;
- 17 11. Request funds only for a program which does not receive full funding from other sources of revenue.

18 Section 6. (a) No funds appropriated in this Act shall be expended in a political campaign or for partisan
19 political purposes.

20 (b) No funds appropriated in this Act may be used to hire lobbyists.

21 Section 7. The Controller General may from time to time contract for or conduct performance and/or
22 financial audits of any non-state agency for which funds are appropriated in this Act.

23 Section 8. Funds appropriated in this Act shall not be used by any agency to provide child day care. It is the
24 intent of the General Assembly that no funds will be appropriated in Fiscal Years 2012 and 2013 in grants-in-aid to
25 agencies for the purchase of capital equipment, relocation, rehabilitation, renovation or purchase of buildings.
26 Organizations will not be eligible for consideration of a grant-in-aid appropriation unless they have been incorporated
27 and operating for a two-year period prior to June 30th of the fiscal year in which they apply for funding for the
28 following fiscal year.

1 Section 9. 29 Del. C. §6505(d) provides that monies appropriated for Grants-in-Aid in Fiscal Year 2012 shall
2 be paid in quarterly installments. For Fiscal Year 2012 such payments shall be paid in 4 equal installments, 1 each in
3 July, October, January and April. Upon notification by the Chairman of the Joint Finance Committee, the State
4 Treasurer shall be directed to withhold such installment payment(s). An installment payment may be delayed or
5 withheld if the grant-in-aid recipient:

- 6 (a) Has not submitted a quarterly statement of expenditures if required to do so;
- 7 (b) Expended funds from the grant-in-aid for purposes not intended by the General Assembly;
- 8 (c) Expended funds for day care, purchase of capital equipment, relocation, renovation, rehabilitation or
9 purchase of buildings;
- 10 (d) Failure to pay Corporation Franchise Tax; and;
- 11 (e) Agency is no longer in operation;
- 12 (f) In the case of a senior center closing during the fiscal year, any remaining quarterly payments will be
13 retained in the Office of the Controller General. Disbursements from this account shall be made in
14 consultation with the University of Delaware and with the approval of the co-chairs of the Joint
15 Finance Committee.

16 Section 10. (a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall submit one of the
17 following with its application for a grant award in Fiscal Year 2012:

- 18 (i) An audit prepared by a Certified Public Accountant covering the prior full fiscal year of the
19 receiving agency, or;
- 20 (ii) Balance Sheet reflecting total Assets, Liabilities, and Fund Balances covering the prior fiscal
21 year of the receiving agency; Statements of Support, Revenue and Expenses and Changes in Fund
22 Balances covering the prior fiscal year of the receiving agency; and Statements of Functional Expenses
23 covering the prior fiscal year of the receiving agency.

24 (b) Fire companies listed in this Act shall submit financial information on the form approved by the State
25 Treasurer, the Director of the Office of Management and Budget and the Controller General. The listed fire companies are
26 exempt from the provisions of Subsection (a) of this Section. Financial forms will be submitted to the State Fire School
27 and they will be responsible for forwarding copies of the forms to the Office of the Controller General.

28 (c) Recipients of the appropriations for Aid to Local Law Enforcement shall be exempt from the provisions of this
29 Section.

1 (d) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically disqualify
2 the applicant for consideration of a Grant-in-Aid award in Fiscal Year 2013.

3 (e) For Fiscal Year 2012, it is the legislative intent that a Grant-in-Aid recipient listed in Sections 1 or 2 of this
4 Act shall not be entitled to receive any of the funds appropriated by this Act unless certain financial
5 information has been received by the Office of the Controller General on or before July 25, 2011. Such financial
6 information shall be in the form as defined in Subsection (a)(i) or Subsection (a)(ii) of this Section covering full fiscal year
7 of the receiving agency. If any Grant-in-Aid recipient fails to comply with this Subsection (e) the funds appropriated by
8 this Act to that recipient shall revert to the General Fund of the State.

9 Section 11. The sums appropriated to the various Senior Centers in Section 1 of this Act shall be made
10 available to the Division of Services for Aging and Adults with Physical Disabilities in order to meet the State's
11 matching requirement for federal funds appropriated under the Older Americans Act of 1965, as amended. Those senior
12 centers receiving funds under the Older Americans Act of 1965, as amended, shall present to the Division of Services
13 for Aging and Adults with Physical Disabilities a proposal for expenditure of State funds. The proposal submitted to
14 the Division of Services for Aging and Adults with Physical Disabilities shall be prepared in accordance with the
15 guidelines established for the administration of programs under the Older Americans Act. To be considered for
16 funding, a senior center must meet the criteria established in Section 5. Funding will be determined by the Joint
17 Finance Committee based upon its evaluation and with advice from the University of Delaware Institute for Public
18 Administration.

19 Section 12. Section 1 of this Act makes an appropriation to the Department of Health & Social Services, Public
20 Health, Emergency Medical Services (35-05-30), for the state component of the operational costs associated with each
21 county's paramedic service for Advanced Life Support. These funds shall be disbursed by Emergency Medical Services on
22 a quarterly basis to counties that operate approved programs.

23 Emergency Medical Services shall have an audit performed by the State Auditor annually to insure that
24 reimbursement to the counties for the State share of costs was for approved Advanced Life Support Services. Adjustments
25 shall be made to the final quarterly reimbursement based on the audit results.

26 Section 13. Appropriations made in Section 1 of this Act to Emergency Medical Services and Aid to Local Law
27 Enforcement shall not be subject to the provisions in Sections 8, 9 and 10. Funds appropriated to Aid to Local Law
28 Enforcement shall not be subject to reversion at the end of the fiscal year if unexpended or unencumbered, but shall be
29 continued for a period of up to three years.

1 Section 14. (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security - Aid to
2 Local Law Enforcement and EIDE shall be allocated according to the formula presently used by the SALLE Committee as
3 revised from time to time. Expenditures from this fund must be approved by the Budget Director and the Controller
4 General.

5 (b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE
6 Committee, to support a pool arrangement to fund a contiguous area served by more than one local law enforcement
7 agency.

8 (c) Each local law enforcement agency contracting for an allocation shall, not later than April 1, 2012
9 (report in detail the plan under which such funds are being expended, and any other information requested by the SALLE
10 Committee. The SALLE Committee shall report to the General Assembly of the State of Delaware on or before May 1,
11 2012 as to the agencies that were awarded grants from these funds, the amount of the grant, and the purpose of the grant.

12 (d) Copies of the minutes of all regular meetings and any special meetings of the SALLE Committee
13 shall be forwarded in a timely manner to the Office of the Controller General.

14 Section 15. Section 1 of this Act appropriates funds to Aid to Local Law Enforcement and EIDE. These funds
15 shall be distributed based on (a) \$3,000 to each police agency; (b) any funds in excess of "(a)" based on the ratio of the
16 number of police officers each police agency has to the total number of police in all agencies.

17 Section 16. (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the
18 appropriation in Section 2 of this Act at the beginning of the first quarter of the Fiscal Year 2012 for the agencies as
19 follows:

- 20 The ARC of Delaware
- 21 August Quarterly
- 22 Camp Barnes
- 23 Delaware Academy of Science - Iron Hill Museum
- 24 Delaware Association for Blind Athletes
- 25 New Castle Separation Day
- 26 Delaware City Day Committee
- 27 Miss Delaware Scholarship Programs
- 28 National Multiple Sclerosis Society
- 29 New Castle Historical Society

1 (b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in
2 Section 1 of this Act at the beginning of the first quarter of Fiscal Year 2012 for the municipalities which receive \$6,000 or
3 less from the line item Aid to Local Law Enforcement.

4 (c) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
5 any Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in Section 2 of this Act at the beginning of the first
6 quarter of Fiscal Year 2012.

7 (d) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
8 the Pass-throughs in Section 2 and the fire companies listed in Section 3 of this Act at the beginning of the first quarter of
9 Fiscal Year 2012.

10 (e) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
11 organizations funded on a one-time basis in Section 1 of this Act at the beginning of the first quarter of Fiscal Year 2012.

12 Section 17. Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount, \$116,680
13 shall be used for prizes for achievements in agriculture, animal raising and in works of manual training and the domestic
14 arts to be awarded at the annual State Fair and \$5,000 shall be used for purses on Governor's Day which shall be paid by
15 the State Treasurer at the beginning of the first quarter of Fiscal Year 2012. The remainder of the appropriation shall be
16 paid in quarterly allotments, as provided in Chapter 65, Section 6505 of Title 29, Delaware Code.

17 Section 18. The appropriation in Section 2 of this Act to Camp Barnes, Inc. shall be used for the purpose of
18 maintaining and operating Camp Barnes for the recreation of deserving youths from throughout the State.

19 Section 19. Section 2 of this Act appropriates funds to the Delaware State Police Museum, Inc. These funds may
20 not be used for capital/construction costs.

21 Section 20. Section 2 of this Act makes an appropriation to the Elsmere Recreation, Inc. Of this amount, \$13,500
22 shall be used to support the Elsmere Boxing Club.

23 Section 21. The Delaware Safety Council may not discriminate against similar programs offered by other non-
24 profit or private agencies.

25 Section 22. It is the intent of the General Assembly that the Department of Health and Social Services, Division of
26 Public Health, continue funding the Alliance for Adolescent Pregnancy Prevention at the Fiscal Year 2006 contract levels.

27 Section 23. For Fiscal Year 2012, the remaining balance in the Fiscal Year 2006 account (25-01-01-0978)
28 Delaware Volunteer Fire Service Revolving Loan Fund shall remain as a continuing appropriation and shall not be subject
29 to reversion until June 30, 2012.

1 Section 24. Section 2 of this Act makes an appropriation to the Christina Cultural Arts Center. It is the intent of
2 the General Assembly that these funds shall support the Black Heritage Theater Ensemble and their efforts to educate
3 Delawareans on the contributions of Black Americans to the State's growth and development.

4 Section 25. Amend the Fiscal Year 2012 Appropriation Act of the 146th General Assembly (House Bill No. 190)
5 by deleting the number "2010" as it appears on line 6, page 1 and inserting in lieu thereof the number "2012".

6 Section 26. A committee shall be appointed by the Governor, named the Committee to review Police Pensions
7 and Healthcare. The committee shall review, make recommendations, and report to the Joint Finance Committee on the
8 current status of police pensions and healthcare for active and retired officers under the Delaware County and Municipal
9 Police/Fire Pension Plan and associated plans.

10 The committee shall be chaired by a member of the Joint Finance Committee and consist of a representative from
11 the Delaware State Lodge, Fraternal Order of Police, the Delaware Police Chief's Council; the State Pension Office; the
12 Office of Management and Budget and two members of the community.

13 The committee shall present a report to the Joint Finance Committee by January 30th, 2012.

14 Section 27. The funding appropriated to the Home of the Brave and the Kent County SPCA shall not be
15 dispersed until a complete application and audit is approved by the Office of the Controller General.

16 Section 28. Amend the Fiscal Year 2012 Appropriations Act of the 146th General Assembly (House Bill No.
17 190), Section 267, page 195, by adding "(d) Section 1 of this Act appropriates \$560.7 in Sheltered Workshop to the
18 Department of Labor, Vocational Rehabilitation (60-08-10) for the purposes of securing employment opportunities for
19 significantly disabled individuals. Notwithstanding 19 Del. C. c. 10, funds may be used to provide supported employment
20 requiring ongoing work-related support services for individuals with the most significant disabilities. Supported
21 employment shall be defined as competitive employment in an integrated setting or employment in integrated work settings
22 in which individuals are working toward competitive employment."

23 Section 29. Amend the Fiscal Year 2012 Appropriations Act of the 146th General Assembly (House Bill No. 190)
24 by deleting the number "81.0" as it appears on line 24, page 111 and inserting in lieu thereof the number "121.5".

25 Section 30. Amend the Fiscal Year 2012 Appropriations Act of the 146th General Assembly (House Bill No. 190)
26 by inserting "00" before the number "573" as it appears on line 23, page 182.

27 Section 31. Amend the Fiscal Year 2012 Appropriations Act of the 146th General Assembly (House Bill No. 190)
28 by deleting Section 287 as it appears on pages 202-204 and inserting in lieu thereof a new Section 287 to read as follows:

29 "Section 287. Section 1 of this Act provides appropriations for colleges and other programs to the University of
30 Delaware (90-01-01). In an effort to achieve the best possible results and most effectively meet priorities, the University of

1 Delaware is driving down mandatory costs, re-engineering programs and streamlining operations. The University has
 2 adopted a new pilot budget distribution model which decentralizes budget responsibilities to the colleges. Accordingly, the
 3 majority of the special lines in previous state budgets have been consolidated under each of the colleges of the University.
 4 Each college dean will now be responsible for managing their available state and university resources to maximize
 5 academic, research and public service benefits. In addition, adjustments will be made to college budgets to address
 6 critically important priorities. The University of Delaware shall submit a proposal of programs to be funded which will
 7 detail the goals, performance measures and budgets to the Office of Management and Budget and the Controller General by
 8 July 31, 2011. A report detailing the resulting performance measures and expenditure information shall be submitted to the
 9 Director of the Office of Management and Budget and the Controller General by May 1, 2012. The special lines amounts
 10 shall be as follows:

11	College of Agriculture and Natural Resources	\$ 4,787.7
12	College of Arts and Sciences	2,598.9
13	College of Business and Economics	1,613.0
14	College of Earth, Ocean, and Environment	775.1
15	College of Education and Human Development	2,307.8
16	College of Engineering	877.1
17	College of Health Sciences	499.5
18	Biotechnology Institute	497.1
19	Diversity Enhancement	249.0
20	Improved Campus Security	86.4
21	Library Automation	44.2
22	Software License Support	267.4
23	Undergraduate Multimedia Instruction	<u>172.0</u>
24	Total	\$14,775.2”.

25 Section 32. Amend the Fiscal Year 2012 Appropriations Act of the 146th General Assembly (House Bill No.
 26 190) by deleting lines 9-11 as they appear on page 53 and inserting in lieu thereof the following:

27	“College of Agriculture and Natural Resources	\$4,787.7
28	College of Arts and Sciences	2,598.9
29	College of Business and Economics	1,613.0
30	College of Earth, Ocean and Environment	775.0

1	College of Education and Human Development	2,307.8
2	College of Engineering	877.1
3	College of Health Sciences	499.5
4	Other Programs	1,316.2”.

5 Section 33. a) Amend 29 Del. C. § 6102(r) by deleting said subsection in its entirety.

6 b) Amend 14 Del. C. § 509(b) (1) by deleting that language, “Furthermore, a charter school which was in
7 operation as of September 15, 1999, shall receive from the state an amount based on the Education Expense and Property
8 Tax Relief Fund allocations to be determined by weighting the funding that would have been generated by its students had
9 they been counted in their district of residence.”

10 Section 34. Amend the Fiscal Year 2012 Appropriations Act of the 146th General Assembly (House Bill No. 190)
11 by deleting the number “2012” as it appears on line 14, page 118 and inserting in lieu thereof the number “2011”. Further
12 amend line 15, page 118 by deleting “2012-2013” as it appears therein and inserting in lieu thereof “2011-2012”.

SYNOPSIS

This Act provides supplementary appropriations to certain Grants-in-Aid for Fiscal Year 2012.

Section 1 – Government Units and Senior Centers	\$20,582,465
Section 2 – Pass-throughs and Community Agencies	\$15,450,864
Section 3 – Fire Companies	\$ 4,898,511
Section 4 – Veterans Organizations	\$ <u>296,360</u>
<u>GRAND TOTAL</u>	<u>\$41,228,200</u>

Author – Joint Finance Committee