151st GENERAL ASSEMBLY
FISCAL NOTE

BILL:	**HOUSE BILL NO. 283**
SPONSOR:	**Representative K. Williams**
DESCRIPTION:	**AN ACT TO AMEND TITLE 11 OF THE DELAWARE CODE RELATING TO DISBURSING MONEY IN THE FUND TO COMBAT VIOLENT CRIMES TO THE HUMAN TRAFFICKING INTERAGENCY COORDINATING COUNCIL.**

Assumptions:

1. This Act becomes effective upon signature by the Governor.

2. This Act would disburse $100,000 to the Human Trafficking Interagency Coordinating Council (HTICC) each fiscal year from the Fund to Combat Violent Crimes (FCVC) and increase the maximum amount of funding that may be deposited into the FCVC by $100,000 to $4,350,000. This Act provides that the disbursement to the HTICC would occur before the distribution of funds referenced in the following assumption.

3. Presently, the maximum amount deposited to the FCVC is $4,250,000. Available funding is used for initiatives to combat violent crime and is split between the Department of Safety and Homeland Security (DSHS) for the Delaware State Police and the FCVC Committee for distribution to local law enforcement agencies. No more than $2,125,000 per year shall be distributed to the DSHS, and the FCVC Committee, with excess funding reverted to the General Fund.

4. A review of the total revenue collections from First State Financials for the FCVC for the past five years is as follows:

Fiscal Year	DSHS (DSP - State)	FCVC Committee (Local)	Total
2018	$3,174,073.47	$3,202,239.26	$6,376,312.73
2019	$3,086,505.87	$3,102,105.92	$6,188,611.79
2020	$3,144,794.86	$3,144,809.40	$6,289,604.26
2021	$2,179,310.70	$2,144,682.07	$4,323,992.77
2022 *(as of January 12, 2022)*	$1,681,899.41	$1,692,681.72	$3,374,581.13

5. Since the FCVC has reverted excess funds to the General Fund in recent years, future years will likely continue to see excess funding reverted, resulting in a potential revenue loss to the General Fund of $100,000.

Cost:

	General Fund Revenue Loss
Fiscal Year 2023:	$100,000
Fiscal Year 2024:	$100,000
Fiscal Year 2025:	$100,000

Prepared by Jason R. Smith
Office of the Controller General