



SPONSOR: Rep. M. Smith & Sen. McDowell
Carson Bushweller
Heffernan Ennis
J. Johnson Peterson
Kenton Cloutier
Miro Lawson

HOUSE OF REPRESENTATIVES
147th GENERAL ASSEMBLY

HOUSE BILL NO. 215

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2014; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS, AMENDING THE FISCAL YEAR 2014 APPROPRIATIONS ACT.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

| | | | |
|----|--|--|---|
| 1 | Section 1. Funds are hereby appropriated to the following grants-in-aid in the amounts listed: | | |
| 2 | Accounting Code | Organization/Description | Amount |
| 3 | | | |
| 4 | | | |
| 5 | (25-01-01) | County Seat Package | \$2,915,041 <u>\$2,880,543</u> |
| 6 | | | |
| 7 | (35-05-10) | Office of Director – Division of Public Health | |
| 8 | | Delaware Adolescent Program, Inc. (DAPI) | \$879,800 |
| 9 | | | |
| 10 | (35-05-30) | Emergency Medical Services | |
| 11 | | Paramedic Program Operations | \$9,132,560 |

| Accounting Code | Services for Aging & Adults with Physical Disabilities - Senior Centers | Amount |
|------------------------------|---|-------------|
| (35-14-01) | | |
| NEW CASTLE COUNTY | | |
| Absalom Jones | | \$205,375 |
| Brandywine | | \$246,850 |
| Chesapeake & Delaware | | \$154,564 |
| Cornerstone | | \$128,188 |
| DeLaWarr | | \$230,628 |
| Howard Weston | | \$433,422 |
| Jewish Comm. Center | | \$145,108 |
| Mid-County | | \$278,616 |
| M.O.T. | | \$274,131 |
| New Castle | | \$161,008 |
| Newark | | \$426,076 |
| Oak Grove | | \$220,826 |
| Sellers | | \$164,417 |
| Totals | | \$3,069,209 |
| KENT COUNTY | | |
| Frederica | | \$188,255 |
| Harrington | | \$128,978 |
| Harvest Years | | \$113,037 |
| Lillian Smith | | \$76,237 |
| Mamie Warren | | \$182,681 |
| Milford | | \$204,822 |
| Modern Maturity Center | | \$502,721 |
| Totals | | \$1,396,731 |
| SUSSEX COUNTY | | |
| Bridgeville | | \$153,893 |
| Cape Henlopen | | \$211,115 |
| Coastal Leisure CHEER | | \$126,006 |
| Georgetown CHEER | | \$118,818 |
| Greenwood CHEER | | \$127,024 |
| Harbour Lights | | \$209,354 |
| Indian River | | \$166,163 |
| Laurel | | \$247,692 |
| Lewes | | \$117,405 |
| Long Neck Pelican Cove CHEER | | \$156,134 |
| Milton CHEER | | \$126,056 |
| Nanticoke | | \$227,299 |
| Roxana CHEER | | \$129,278 |
| Totals | | \$2,116,237 |
| CITY OF WILMINGTON | | |
| Clarence Fraim | | \$204,411 |
| Claymore | | \$237,036 |
| Jimmy Jenkins | | \$101,310 |
| Los Abuelos | | \$60,563 |
| Peoples Settlement | | \$95,849 |
| Saint Anthony's | | \$171,441 |
| Saint Patrick's | | \$175,262 |
| Salvation Army | | \$98,067 |
| South Wilmington | | \$52,610 |
| West Center City | | \$103,585 |
| Wilmington | | \$191,157 |
| Totals | | \$1,491,291 |
| STATE TOTAL | | \$8,073,468 |

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|------------|--|-----------|
| (45-01-01) | Department of Safety and Homeland Security - Office of Secretary | |
| | Aid to Local Law Enforcement | \$330,480 |
| | Emergency Illegal Drug Enforcement (EIDE) | \$220,320 |
| | Local Police Coordination | \$81,274 |
| | Total - Department of Safety and Homeland Security | \$632,074 |

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|--------------------------|--|---------------------|----------------------------|
| TOTAL - Section 1 | | \$21,632,943 | <u>\$21,598,445</u> |
|--------------------------|--|---------------------|----------------------------|

Category/Description

Section 2. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

One- Times

| | |
|---|-------------------------|
| Adult Basic Education | \$50,000 |
| Boys and Girls Club | \$650,000 |
| Chinese American Community Center | \$7,840 |
| Claymont Renaissance | \$45,000 |
| Delaware Futures | \$30,000 |
| Delaware Transit Study | \$75,000 |
| Kalmar Nyckel 375th Anniversary | \$50,000 |
| Kent County Tourism - Dover Days | \$10,000 |
| Martin Luther King Center | \$50,000 |
| Meals on Wheels - Modern Maturity and Sussex County CHEER | \$100,000 |
| Mentoring Council | \$115,000 |
| Senate Bill 129 | \$5,000 |
| Slaughter Beach Memorial Fire Company - substation in service September 2011 | \$9,833 |
| Statewide Fire Safety Education - State Fire Prevention Commission (75-03-01) | \$21,100 |
| Aquaculture | \$75,000 |
| Brain Injury Trust Fund | \$15,000 |
| Delaware Sports Commission | \$80,000 |
| Ellendale Volunteer Fire Company - substation in service November 2012 | \$9,912 |
| Laurel Fire Department - substation in service April 2012 | \$18,400 |
| Paramedic Instructional Program Expansion | \$350,000 |
| One Times Total | \$1,218,773 |
| | <u>\$598,312</u> |

Aging

| | |
|---|-----------|
| Boys and Girls Club - Elder Swim | \$76,500 |
| Bridgeville CHEER | \$3,794 |
| Bridgeville Senior Citizens Center- Homebound | \$4,774 |
| Coastal Leisure CHEER Homebound | \$3,550 |
| Creative Grandparenting-Connecting Generations-Central Office | \$30,600 |
| Creative Grandparenting-Connecting Generations-Seasons of Respect | \$96,329 |
| Creative Grandparenting-Connecting Generations-Creative Mentoring | \$201,300 |
| Delaware Senior Olympics | \$32,558 |
| Generations Home Care-Geriatrics | \$149,328 |
| Generations Home Care- Medical Transportation | \$20,074 |
| Georgetown CHEER Senior Services-Homebound | \$7,222 |
| Greenwood CHEER Senior Services - Homebound | \$7,222 |
| Harvest Years Senior Center Shopping Program | \$11,506 |
| Laurel CHEER - Homebound | \$3,794 |
| Long Neck CHEER SR Services-Homebound | \$12,730 |
| Meals on Wheels Delaware | \$8,935 |
| Meals on Wheels of Lewes and Rehoboth | \$58,262 |
| Milton Senior Services-Homebound | \$12,730 |
| Ministry of Caring-Frances Norton Community Center | \$49,572 |
| Modern Maturity Center - Meals on Wheels | \$34,639 |
| Modern Maturity Center - Wellness | \$6,365 |
| Nanticoke Senior Center- Physical Fitness | \$4,896 |

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|----|--|--------------------|---------------------------|
| 1 | Aging – Continued | | |
| 2 | Nanticoke Senior Center-Homebound | | \$7,222 |
| 3 | Newark Senior Center - Homebound | | \$12,730 |
| 4 | Roxana CHEER Senior Services-Homebound | | \$12,730 |
| 5 | St. Anthony's Community Center, Inc. - City Fare | \$49,572 | <u>\$65,000</u> |
| 6 | St. Patrick's Center-Grocery Distribution | | \$9,425 |
| 7 | Sussex County Senior Services CHEER - Community Center | | \$65,606 |
| 8 | Sussex County Senior Services CHEER - Fitness Program | | \$13,342 |
| 9 | Sussex County Senior Services CHEER - Home Services | | \$52,510 |
| 10 | Sussex County Senior Services CHEER - Mobile Mini Market | | \$12,607 |
| 11 | Total - Aging | \$1,072,424 | <u>\$1,138,213</u> |
| 12 | | | |
| 13 | Arts/Historical/Cultural/Tourism | | |
| 14 | African American Heritage Center of Delaware | \$8,000 | <u>\$10,000</u> |
| 15 | <u>Archaeological Society of Delaware, Inc.</u> | | <u>\$8,000</u> |
| 16 | August Quarterly Festival | | \$12,000 |
| 17 | Challenge Program | | \$20,400 |
| 18 | Chinese American Community Center | \$2,203 | <u>\$7,300</u> |
| 19 | Christina Cultural Arts Center | | \$25,000 |
| 20 | City of Harrington Parks & Recreation Department | \$33,234 | <u>\$33,000</u> |
| 21 | Claymont Historical Society, Inc. | | \$7,500 |
| 22 | <u>Claymont Renaissance Development Corporation</u> | | <u>\$65,000</u> |
| 23 | Darley Society | | \$4,500 |
| 24 | Delaware Academy of Science--Iron Hill | | \$31,320 |
| 25 | Delaware Afro-American Sports Hall of Fame | | \$6,000 |
| 26 | Delaware Agricultural Museum | | \$37,210 |
| 27 | Delaware Center for Horticulture | | \$28,519 |
| 28 | Delaware Children's Museum | \$40,800 | <u>\$51,000</u> |
| 29 | Delaware City Day Committee | | \$33,000 |
| 30 | Delaware College of Art and Design | | \$4,896 |
| 31 | Delaware First Media Corporation | \$80,000 | <u>\$90,000</u> |
| 32 | Delaware Greenways, Inc. | | \$31,620 |
| 33 | Delaware Humanities Forum | | \$40,392 |
| 34 | Delaware Military Heritage and Education Foundation | | \$18,360 |
| 35 | Delaware Museum of Natural History | | \$12,485 |
| 36 | Delaware Nature Society, Inc. | \$127,380 | <u>\$131,000</u> |
| 37 | Delaware Preservation Fund | \$11,628 | <u>\$11,600</u> |
| 38 | Delaware River and Bay Lighthouse Foundation | | <u>\$2,448</u> |
| 39 | Delaware Sports Museum | | \$15,096 |
| 40 | Delaware State Fair | | \$124,114 |
| 41 | Delaware State Police Museum, Inc. | | \$22,032 |
| 42 | Duck Creek Historical Society | | \$9,670 |
| 43 | Fort Delaware Society | | \$13,219 |
| 44 | Fort Miles Historical Association | \$10,000 | <u>\$15,000</u> |
| 45 | Friends of the Claymont Stone School | | \$16,279 |
| 46 | Friends of the Milford Museum | | \$3,060 |
| 47 | Friends Society of Wilmington Parks- Brandywine Park | | \$19,951 |
| 48 | Georgetown Historical Society | | \$14,443 |
| 49 | Greater Brandywine Village Revitalization | | \$17,136 |
| 50 | Greater Harrington Historical Society | | \$16,157 |
| 51 | Historic Red Clay Valley, Inc. | | \$17,748 |
| 52 | Historical Society of Delaware | \$97,740 | <u>\$120,000</u> |
| 53 | Inner City Cultural League | \$3,794 | <u>\$5,000</u> |
| 54 | <u>Kent County Tourism Corporation</u> | | <u>\$10,000</u> |
| 55 | <u>Lewes Historical Society</u> | | <u>\$12,259</u> |
| 56 | Marine Education. Research and Rehabilitation | | \$5,000 |
| 57 | Milford Historical Society | | \$4,162 |
| 58 | Milton Historical Society | | <u>\$1,102</u> |
| 59 | Miss Delaware Scholarship Pageant | | \$2,448 |

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|----|---|--------------------|--------------------|
| 1 | Arts/Historical/Cultural/Tourism - Continued | | |
| 2 | Nanticoke Indians Association | | \$13,831 |
| 3 | New Castle Historical Society | | \$7,650 |
| 4 | New Castle Separation Day | | \$33,000 |
| 5 | New Sweden Center-Kalmar Nyckel Museum Institute | | \$8,935 |
| 6 | Old Brandywine Village | | \$17,136 |
| 7 | Overfalls Foundation | | \$2,203 |
| 8 | Preservation Delaware | | \$11,995 |
| 9 | Quaker Hill Historic Preservation Foundation | \$5,720 | \$5,000 |
| 10 | Rehoboth Beach Main Street | | \$11,995 |
| 11 | <u>Schwartz Center for the Arts</u> | | \$10,000 |
| 12 | Seaford Historical Society, Inc./Seaford Museum | | \$6,960 |
| 13 | Sister Cities of Wilmington | | \$7,099 |
| 14 | Smyrna-Clayton Heritage Association | | \$5,508 |
| 15 | Sussex County Return Day, Inc. | | \$10,853 |
| 16 | The Everett | \$18,482 | \$30,000 |
| 17 | WHYY | | \$150,000 |
| 18 | WSCL FM - Salisbury St. University | | \$5,508 |
| 19 | Total - Arts/Historical/Cultural/Tourism | \$1,348,921 | \$1,520,549 |
| 20 | | | |
| 21 | Disabled/Health/Labor | | |
| 22 | Adult Special Education Program. Inc. | | \$48,960 |
| 23 | AHEDD, Inc.-Dover/Wilmington | | \$48,960 |
| 24 | AIDS Delaware | \$38,762 | \$60,000 |
| 25 | Alzheimer's Association – Delaware Chapter | \$16,157 | \$21,157 |
| 26 | American Diabetes Association | | \$17,136 |
| 27 | American Lung Association | | \$9,500 |
| 28 | ARC of Delaware | | \$12,730 |
| 29 | Autism Delaware | | \$10,100 |
| 30 | Brain Injury Association of Delaware, Inc. | | \$11,995 |
| 31 | Cancer Care Connection | | \$5,100 |
| 32 | <u>Cancer Support Community</u> | | \$12,118 |
| 33 | Center for Community Education | | \$7,589 |
| 34 | Center for Therapeutic and Educational Riding | | \$16,034 |
| 35 | Children & Families First - Resource Mothers | | \$46,879 |
| 36 | Colonial Chapter Paralyzed Veterans, Inc. | | \$45,533 |
| 37 | Connections CSP, Inc. | | \$8,160 |
| 38 | Delaware Association for Blind Athletes | | \$7,466 |
| 39 | Delaware Association for the Blind | | \$57,283 |
| 40 | Delaware Breast Cancer Coalition | | \$35,000 |
| 41 | Delaware Care Plan | | \$5,630 |
| 42 | Delaware Elwyn Inc. | \$51,000 | \$75,000 |
| 43 | Delaware HIV Consortium | | \$5,630 |
| 44 | Delaware Hospice, Inc. | | \$177,358 |
| 45 | Delaware Pain Initiative | | \$8,078 |
| 46 | Delaware Special Olympics | \$33,000 | \$50,000 |
| 47 | DFRC, Inc. | \$13,097 | \$23,097 |
| 48 | <u>Down Syndrome Association of Delaware</u> | | \$30,000 |
| 49 | Easter Seals - Delaware & Maryland Eastern Shore | \$130,000 | \$160,000 |
| 50 | Epilepsy Foundation of Delaware | | \$39,168 |
| 51 | Exceptional Care for Children | | \$51,000 |
| 52 | Goodwill of Delaware | | \$15,300 |
| 53 | Hope Medical Clinic, Inc. | | \$25,000 |
| 54 | Independent Resources, Inc. | | \$3,794 |
| 55 | Jobs for Delaware Graduates | \$1,056,942 | \$1,406,942 |
| 56 | Kalmar Nyckel Foundation | | \$15,000 |
| 57 | Kent-Sussex Industries | | \$80,050 |
| 58 | Kinfolk Limited | | \$4,406 |
| 59 | Krysti Bingham Cerebral Palsy Foundation | | \$3,000 |

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|----|---|-------------|-------------|
| 1 | Disabled/Health/Labor - Continued | | |
| 2 | La Red | | \$21,680 |
| 3 | Leukemia & Lymphoma Society - Patient Financial Aid | | \$4,896 |
| 4 | Mancus Foundation | | \$36,720 |
| 5 | Mary Campbell Center | \$407,370 | \$428,066 |
| 6 | Mental Health Association In Delaware | \$24,847 | \$35,000 |
| 7 | Ministry of Caring - Dental Office | | \$8,078 |
| 8 | National Alliance for the Mentally Ill NAMI-DE | \$71,600 | \$81,600 |
| 9 | National Multiple Sclerosis Society of Delaware | | \$17,136 |
| 10 | Opportunity Center, Inc. - Employment/Vocational Training | | \$15,300 |
| 11 | Parent Information Center of Delaware | | \$8,201 |
| 12 | Planned Parenthood of DE | | \$30,600 |
| 13 | Poison Control Center – Children’s Hospital of Philadelphia | | \$136,620 |
| 14 | Practice Without Pressure | \$3,000 | \$13,000 |
| 15 | Ronald McDonald House of Delaware | | \$34,027 |
| 16 | Southbridge Medical Advisory Council(HJCC) | | \$112,118 |
| 17 | St. Francis Foundation | | \$6,120 |
| 18 | VSA Arts of DE | | \$857 |
| 19 | Wellness Community-Delaware | | \$12,118 |
| 20 | Westside Health, Inc. - Dental Health | | \$8,323 |
| 21 | Westside Health, Inc.- Family Medical | | \$58,957 |
| 22 | Westside Health, Inc. - Mobile Medical Unit | | \$13,220 |
| 23 | <u>Yes U Can Corporation</u> | | \$5,000 |
| 24 | Total - Disabled/Health/Labor | \$3,192,585 | \$3,723,106 |
| 25 | | | |
| 26 | Family and Youth Services | | |
| 27 | | | |
| 28 | Residential Treatment | | |
| 29 | Aid in Dover, Inc. | | \$70,258 |
| 30 | Gilpin Hall - Home for Aged Women | | \$17,000 |
| 31 | Shepherd Place | | \$38,923 |
| 32 | | | |
| 33 | Other | | |
| 34 | American Mothers of Delaware | | \$3,305 |
| 35 | Bear - Glasgow YMCA | \$16,120 | \$16,000 |
| 36 | Because We Care - after school program | | \$63,526 |
| 37 | Big Brothers/Big Sisters of Delaware | \$56,059 | \$61,000 |
| 38 | Boys & Girls Clubs | | \$103,183 |
| 39 | Boys & Girls Clubs - Expanded Statewide Teen Program | | \$7,466 |
| 40 | Boys & Girls Clubs - Building Safer Communities I | | \$243,209 |
| 41 | Boys & Girls Clubs - Building Safer Communities II | | \$10,649 |
| 42 | Boys & Girls Clubs - Smart Moves | | \$182,160 |
| 43 | <u>Calvary Baptist Church Summer Camp</u> | | \$5,000 |
| 44 | Camp Barnes, Inc. | | \$31,946 |
| 45 | Catholic Charities - Casa San Francisco | | \$63,158 |
| 46 | Catholic Charities - Home of Divine Province - Bayard House | | \$48,838 |
| 47 | Catholic Youth Organization | \$17,167 | \$15,000 |
| 48 | Central Delaware YMCA | | \$29,498 |
| 49 | Central Delaware YMCA - Youth Program | | \$2,203 |
| 50 | Child, Inc. | \$119,340 | \$132,000 |
| 51 | Children & Families First | | \$540,641 |
| 52 | Children and Families First - Family & Workplace Connection | | \$175,032 |
| 53 | Children of the Delaware National Guard Youth Camp | | \$11,261 |
| 54 | Communities in School | | \$205,790 |
| 55 | Delaware City Youth Center | \$31,925 | \$40,000 |
| 56 | <u>Delaware Coalition Against Domestic Violence</u> | | \$10,000 |
| 57 | Delaware Ecumenical Council on Children & Families | \$7,956 | \$25,000 |
| 58 | Delaware Financial Literacy Institute | | \$18,727 |
| 59 | Delaware Futures, Inc. | | \$47,198 |

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|----|---|--------------------|---------------------------|
| 1 | Family and Youth Services - Continued | | |
| 2 | Delaware Guidance Services for Children & Youth | | \$261,977 |
| 3 | Delaware Law Related Education Center | | \$15,300 |
| 4 | <u>Delaware Community Foundation/Delaware Mentoring Council</u> | | <u>\$50,000</u> |
| 5 | Delaware Parents Association | | \$18,727 |
| 6 | Delaware Teen Court | | \$7,711 |
| 7 | Delaware Volunteer Legal Services | | \$77,112 |
| 8 | Delaware Wrestling Alliance, Inc. | | \$26,928 |
| 9 | Diamond State Classic - IAABO | | \$17,870 |
| 10 | <u>Duffy's Hope</u> | | <u>\$20,000</u> |
| 11 | Elizabeth W. Murphy School, Inc. | | \$14,443 |
| 12 | Girl Scouts of the Chesapeake Bay Inc. | | \$37,811 |
| 13 | Girls, Inc. - Right Steps/Build It/SMART | | \$35,496 |
| 14 | Girls, Inc. - Project Pride | | \$44,309 |
| 15 | Girls, Inc. - Youth Development Center | | \$131,458 |
| 16 | Interfaith Community Housing Delaware, Inc. | | \$17,626 |
| 17 | Jewish Family Service of Delaware | \$46,634 | <u>\$74,000</u> |
| 18 | <u>Kind to Kids</u> | | <u>\$10,000</u> |
| 19 | Lenape Indian Tribe of Delaware | | \$9,914 |
| 20 | Lutheran Community Services, Inc.- Emergency Assistance | | \$12,118 |
| 21 | Lutheran Community Services, Inc.-Life Food Pantries | | \$4,162 |
| 22 | New Hope Recreation and Development Center | | \$11,873 |
| 23 | Newark Children's Center -Community Outreach Programs | | \$2,203 |
| 24 | Parents Anonymous of Delaware | \$3,917 | <u>\$20,000</u> |
| 25 | Peoples Place II | | \$186,538 |
| 26 | Police Athletic League of Delaware | | \$183,600 |
| 27 | Police Athletic League of Wilmington | \$148,269 | <u>\$153,269</u> |
| 28 | Prevent Child Abuse Delaware | | \$42,350 |
| 29 | Safe Kids Delaware | | \$8,201 |
| 30 | SOAR | | \$37,014 |
| 31 | St. Michael's School - Primary School Program | | \$734 |
| 32 | Supporting KIDDS | | \$16,157 |
| 33 | Sussex Family YMCA | | \$25,582 |
| 34 | United Cerebral Palsy of Delaware, Inc. | | \$77,479 |
| 35 | Urban Youth Golf Program Association | | \$55,570 |
| 36 | Young Life Campaign | | \$2,356 |
| 37 | Total - Family and Youth Services | \$3,743,977 | <u>\$3,857,082</u> |
| 38 | | | |
| 39 | Alcohol/Drug Abuse | | |
| 40 | | | |
| 41 | 1212 Program | | \$39,040 |
| 42 | Addictions Coalition of Delaware, Inc. | | \$53,720 |
| 43 | Brandywine Counseling, Inc. | | \$21,050 |
| 44 | Catholic Charities - Substance Abuse & Outpatient Services | | \$88,250 |
| 45 | City of Dover Police Department-Substance Abuse | | \$28,030 |
| 46 | Delaware Association for Children of Alcoholics | | \$45,530 |
| 47 | Hogar Crea International | | \$10,520 |
| 48 | House of Pride | | \$26,310 |
| 49 | Kent/Sussex County Counseling Services | | \$12,240 |
| 50 | Limen House | | \$52,510 |
| 51 | Martin Luther King Center | \$30,600 | <u>\$45,000</u> |
| 52 | Open Door, Inc. | | \$156,420 |
| 53 | People's Settlement Association | | \$38,920 |
| 54 | SODAT | | \$35,300 |
| 55 | Sojourner's Place | | \$20,000 |
| 56 | YMCA Resource Center, Inc. | | \$63,150 |
| 57 | Total- Alcohol/Drug Abuse | \$721,590 | <u>\$735,990</u> |

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|----|---|-----------|-----------|
| 1 | Neighborhood/Community Services | | |
| 2 | A Center for Relational Living | \$15,000 | \$32,000 |
| 3 | American Red Cross - Emergency Response and Readiness | | \$94,540 |
| 4 | <u>Be Ready Community Development Corporation</u> | | \$6,800 |
| 5 | Because We Care - homeless veteran shelter | | \$1,000 |
| 6 | Bernard and Ruth Siegel Jewish Community Center | | \$15,130 |
| 7 | Best Buddies | \$5,100 | \$15,000 |
| 8 | Better Homes of Seaford, Inc. | | \$23,460 |
| 9 | Brandywine Community Resource Council | | \$465,860 |
| 10 | Cab Calloway Foundation | | \$13,260 |
| 11 | Civil Air Patrol-Cadet Program | | \$12,340 |
| 12 | Community Design Center | | \$26,520 |
| 13 | Community Legal Aid Society | \$121,800 | \$126,672 |
| 14 | <u>Community Outreach and Prevention Education</u> | | \$5,000 |
| 15 | Contactlifeline | | \$98,020 |
| 16 | Cornerstone - West Community Development Corporation | | \$4,380 |
| 17 | Delaware Aerospace Education Foundation | \$60,400 | \$70,000 |
| 18 | Delaware Center for Justice | | \$13,870 |
| 19 | Delaware Coalition for Literacy | | \$6,420 |
| 20 | <u>Delaware Community Reinvestment Action Council, Inc.</u> | | \$5,000 |
| 21 | Delaware Crime Stoppers | | \$20,000 |
| 22 | Delaware Helpline | | \$9,180 |
| 23 | Delaware Housing Coalition | | \$38,800 |
| 24 | Delaware Manufactured Homeowners Association | | \$1,400 |
| 25 | Delaware Mentor Program | | \$19,270 |
| 26 | Delaware Rural Water Association. - Non-Transient Water | | \$2,650 |
| 27 | Delaware Rural Water Association - Transient Water | | \$13,050 |
| 28 | Delaware Safety Council, Inc. | \$44,980 | \$39,980 |
| 29 | Delmarva Clergy In Action | | \$7,140 |
| 30 | Delmarva Safety Association | | \$1,590 |
| 31 | Delaware Society for the Prevention of Cruelty to Animals | | \$10,200 |
| 32 | Dover Interfaith Housing | | \$15,000 |
| 33 | Eastlawn Area Human Center, Inc. | | \$84,450 |
| 34 | Edgemoor Community Center, Inc. | | \$224,400 |
| 35 | Elsmere Recreation Inc. | | \$173,400 |
| 36 | Faithful Friends | | \$15,000 |
| 37 | <u>Family Help, Inc.</u> | | \$5,000 |
| 38 | First State Community Action | \$54,260 | \$75,000 |
| 39 | Food Bank of Delaware | | \$205,620 |
| 40 | Gateway House | | \$5,100 |
| 41 | Glory Hall Veteran's Home | | \$1,000 |
| 42 | Gumboro Community Center | \$15,300 | \$25,300 |
| 43 | Hilltop Lutheran Neighborhood Center | | \$119,340 |
| 44 | Hockessin Community Center | | \$92,820 |
| 45 | Home of the Brave Foundation | \$5,100 | \$10,000 |
| 46 | <u>Homeless Planning Council of Delaware</u> | | \$10,000 |
| 47 | Homeward Bound, Inc. | | \$68,030 |
| 48 | Hope Dining Room | | \$1,590 |
| 49 | Housing Opportunity of Northern DE. Inc. | | \$8,770 |
| 50 | Ingleside Homes, Inc. Senior Services | | \$51,100 |
| 51 | Inter-Neighborhood Foundation | | \$9,280 |
| 52 | Junior Achievement of Delaware | \$40,350 | \$83,138 |
| 53 | Junior League of Wilmington | | \$5,100 |
| 54 | Kappa Mainstream Leadership | | \$25,500 |
| 55 | Kent County SPCA | | \$3,060 |
| 56 | Kingswood Community Center | | \$12,950 |
| 57 | La Esperanza | | \$50,000 |
| 58 | Latin American Community Center | \$114,440 | \$134,440 |
| 59 | Literacy Volunteers of America - Northern Delaware | | \$5,200 |

| | | | |
|----|--|---------------------|----------------------------|
| 1 | Neighborhood/Community Services - Continued | | |
| 2 | Methodist Action Program | | \$38,300 |
| 3 | Milford Housing Development Corporation | | \$76,900 |
| 4 | Ministry of Caring - Emmanuel Dining Room | | \$93,260 |
| 5 | Ministry of Caring - House of Joseph I | | \$49,560 |
| 6 | Ministry of Caring - House of Joseph II | | \$38,880 |
| 7 | Ministry of Caring - Job Placement | | \$33,400 |
| 8 | Ministry of Caring - Mary Mother of Hope House I | | \$82,000 |
| 9 | Ministry of Caring - Mary Mother of Hope Houses II & III | | \$80,800 |
| 10 | NCALL Research, Inc. | | \$49,720 |
| 11 | Nehemiah Gateway Community Development Corporation | \$51,820 | <u>\$60,000</u> |
| 12 | Neighborhood House | \$67,200 | <u>\$77,200</u> |
| 13 | Neighborhood House/Southern New Castle County | | \$67,400 |
| 14 | New Knollwood Civic Association | | \$24,600 |
| 15 | Newark Area Welfare Committee | | \$6,120 |
| 16 | <u>Pet-Assisted Visitation Volunteer Services, Inc.</u> | | <u>\$5,000</u> |
| 17 | Pencader Hundred Community Center, Inc. | | \$4,320 |
| 18 | People to People International | | \$4,800 |
| 19 | Project Reach Out | | \$5,900 |
| 20 | Read Aloud Delaware | | \$209,550 |
| 21 | Reading Assist Institute | \$287,034 | <u>\$330,000</u> |
| 22 | Richardson Park Community Action | | \$34,000 |
| 23 | River's Edge Association | | \$49,500 |
| 24 | Rosehill Community Center | \$230,640 | <u>\$240,640</u> |
| 25 | Salvation Army- Statewide Crisis Alleviation | | \$161,660 |
| 26 | Seamen's Center, Inc. of Wilmington | | \$4,800 |
| 27 | Service Corps of Retired Executives - SCORE | \$10,000 | <u>\$12,000</u> |
| 28 | Slaughter Neck Community Action Committee | | \$37,300 |
| 29 | Southern Delaware Horse Retirement | | \$3,500 |
| 30 | STEHM, Inc. | \$33,840 | <u>\$34,000</u> |
| 31 | Sussex Community Crisis Housing Services | | \$26,200 |
| 32 | Tri-State Bird Rescue & Research | | \$42,800 |
| 33 | USO Delaware Inc. | \$20,472 | <u>\$25,000</u> |
| 34 | <u>Victims' Voices Heard, Inc.</u> | | <u>\$10,000</u> |
| 35 | Way Home | | \$33,200 |
| 36 | West End Neighborhood House | | \$61,080 |
| 37 | West Side New Beginnings | | \$3,000 |
| 38 | Wilmington Enterprise Community | | \$3,000 |
| 39 | Women's Club of Odessa | | \$3,000 |
| 40 | YWCA of Delaware/Building Bridges | | \$337,170 |
| 41 | TOTAL - NEIGHBORHOOD/COMMUNITY SERVICES | \$4,917,246 | <u>\$5,160,420</u> |
| 42 | | | |
| 43 | Total - Section 2 | \$15,450,864 | <u>\$16,733,672</u> |

Section 3. (a) There is appropriated to the listed fire companies the following sums to be used for the prevention and extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

New Castle County

| | | |
|---|------------------|----------|
| Aetna Hose, Hook and Ladder Co. | Newark | \$26,787 |
| Belvedere Volunteer Fire Company | Belvedere | 26,787 |
| Brandywine Hundred Fire Co. No. 1 | Bellefonte | 26,787 |
| Christiana Fire Co. | Christiana | 26,787 |
| Claymont Fire Co. | Claymont | 26,787 |
| Cranston Heights Fire Co. | Cranston Heights | 26,787 |
| Delaware City Fire Co. | Delaware City | 26,787 |
| Elsmere Fire Co. | Elsmere | 26,787 |
| Five Points Fire Co. No. 1 | Richardson Park | 26,787 |
| Goodwill Fire Co. No. 1 | New Castle | 26,787 |
| Hockessin Fire Co. | Hockessin | 26,787 |
| Holloway Terrace Fire Co. | Holloway Terrace | 26,787 |
| Mill Creek Fire Co. | Marshallton | 26,787 |
| Minquadale Fire Co. | Minquadale | 26,787 |
| Minquas Fire Co. No. 1 | Newport | 26,787 |
| Odessa Fire Co., Inc. | Odessa | 26,787 |
| Port Penn Volunteer Fire Co., Inc. | Port Penn | 26,787 |
| Talleyville Fire Co., Inc. | Talleyville | 26,787 |
| Townsend Fire Co., Inc. | Townsend | 26,787 |
| Volunteer Hose Co., Inc. | Middletown | 26,787 |
| Wilmington Manor Volunteer Fire Co., Inc. | Wilmington Manor | 26,787 |

Kent County

| | | |
|----------------------------------|--------------|----------|
| Bowers Volunteer Fire Co., Inc. | Bowers | \$26,787 |
| Camden-Wyoming Fire Co. | Camden | 26,787 |
| Carlisle Fire Co. | Milford | 26,787 |
| Cheswold Volunteer Fire Co. | Cheswold | 26,787 |
| Citizens Hose Co. No. 1, Inc. | Smyrna | 26,787 |
| Clayton Fire Co. | Clayton | 26,787 |
| Dover Fire Department | Dover | 26,787 |
| Farmington Volunteer Fire Co. | Farmington | 26,787 |
| Felton Community Fire Co. | Felton | 26,787 |
| Frederica Volunteer Fire Co. | Frederica | 26,787 |
| Harrington Fire Co. | Harrington | 26,787 |
| Hartly Volunteer Fire Co. | Hartly | 26,787 |
| Houston Volunteer Fire Co. | Houston | 26,787 |
| Leipsic Volunteer Fire Co. | Leipsic | 26,787 |
| Little Creek Volunteer Fire Co. | Little Creek | 26,787 |
| Magnolia Volunteer Fire Co. | Magnolia | 26,787 |
| Marydel Volunteer Fire Co., Inc. | Marydel | 26,787 |
| South Bowers Fire Co. | South Bowers | 26,787 |

Sussex County

| | | |
|----------------------------------|---------------|----------|
| Bethany Beach Volunteer Fire Co. | Bethany Beach | \$26,787 |
| Blades Volunteer Fire Co., Inc. | Blades | 26,787 |
| Bridgeville Volunteer Fire Co. | Bridgeville | 26,787 |
| Dagsboro Volunteer Fire Co. | Dagsboro | 26,787 |
| Delmar Fire Department | Delmar | 26,787 |
| Ellendale Volunteer Fire Co. | Ellendale | 26,787 |
| Frankford Volunteer Fire Co. | Frankford | 26,787 |
| Georgetown Fire Co., Inc. | Georgetown | 26,787 |
| Greenwood Volunteer Fire Co. | Greenwood | 26,787 |
| Gumboro Volunteer Fire Co., Inc. | Gumboro | 26,787 |

| | | | |
|----|-------------------------------------|-----------------|--------------------|
| 1 | Indian River Volunteer Fire Co. | Indian River | 26,787 |
| 2 | Laurel Fire Department, Inc. | Laurel | 26,787 |
| 3 | Lewes Fire Department, Inc. | Lewes | 26,787 |
| 4 | Millsboro Fire Co. | Millsboro | 26,787 |
| 5 | Millville Volunteer Fire Co. | Millville | 26,787 |
| 6 | Milton Volunteer Fire Co. | Milton | 26,787 |
| 7 | Rehoboth Beach Volunteer Fire Co. | Rehoboth Beach | 26,787 |
| 8 | Roxana Volunteer Fire Co. | Roxana | 26,787 |
| 9 | Seaford Volunteer Fire Dept., Inc. | Seaford | 26,787 |
| 10 | Selbyville Volunteer Fire Co., Inc. | Selbyville | 26,787 |
| 11 | Slaughter Beach Memorial Fire Co. | Slaughter Beach | 26,787 |
| 12 | | | |
| 13 | TOTAL | | \$1,607,220 |
| 14 | | | |

(b) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of ambulances in the public service:

New Castle County

| | | |
|---|------------------|---------|
| Aetna Hose, Hook and Ladder Co. | Newark | \$4,536 |
| Belvedere Volunteer Fire Company | Belvedere | 4,536 |
| Brandywine Hundred Fire Co., No. 1 | Bellefonte | 4,536 |
| Christiana Fire Co. | Christiana | 4,536 |
| Claymont Fire Co. | Claymont | 4,536 |
| Cranston Heights Fire Co. | Cranston Heights | 4,536 |
| Delaware City Fire Co. | Delaware City | 4,536 |
| Elsmere Fire Co. | Elsmere | 4,536 |
| Five Points Fire Co. No. 1 | Richardson Park | 4,536 |
| Goodwill Fire Co. No. 1 | New Castle | 4,536 |
| Hockessin Fire Co. | Hockessin | 4,536 |
| Holloway Terrace Fire Co. | Holloway Terrace | 4,536 |
| Mill Creek Fire Co. | Marshallton | 4,536 |
| Minquadale Fire Co. | Minquadale | 4,536 |
| Minquas Fire Co. No. 1 | Newport | 4,536 |
| Odessa Fire Co., Inc. | Odessa | 4,536 |
| Port Penn Volunteer Fire Co. | Port Penn | 4,536 |
| Talleyville Fire Co., Inc. | Talleyville | 4,536 |
| Townsend Fire Company, Inc. | Townsend | 4,536 |
| Volunteer Hose Co., Inc. | Middletown | 4,536 |
| Wilmington Manor Volunteer Fire Co., Inc. | Wilmington Manor | 4,536 |

Kent County

| | | |
|----------------------------------|------------|---------|
| Bowers Volunteer Fire Co., Inc. | Bowers | \$4,536 |
| Camden-Wyoming Fire Co. | Camden | 4,536 |
| Carlisle Fire Co. | Milford | 4,536 |
| Cheswold Volunteer Fire Co. | Cheswold | 4,536 |
| Felton Community Fire Co. | Felton | 4,536 |
| Frederica Volunteer Fire Co. | Frederica | 4,536 |
| Greenwood Volunteer Fire Co. | Greenwood | 4,536 |
| Harrington Fire Co. | Harrington | 4,536 |
| Hartly Volunteer Fire Co., Inc. | Hartly | 4,536 |
| Leipsic Volunteer Fire Co. | Leipsic | 4,536 |
| Magnolia Volunteer Fire Co. | Magnolia | 4,536 |
| Marydel Volunteer Fire Co., Inc. | Marydel | 4,536 |

Sussex County

| | | |
|--------------------------------------|---------------|---------|
| Bethany Beach Volunteer Fire Company | Bethany Beach | \$4,536 |
| Blades Volunteer Fire Co., Inc. | Blades | 4,536 |
| Bridgeville Volunteer Fire Co. | Bridgeville | 4,536 |

| | | | |
|----|---|-----------------|------------------|
| 1 | Dagsboro Volunteer Fire Co. | Dagsboro | 4,536 |
| 2 | Delmar Fire Department | Delmar | 4,536 |
| 3 | Ellendale Volunteer Fire Co. | Ellendale | 4,536 |
| 4 | Frankford Volunteer Fire Co. No. 1 | Frankford | 4,536 |
| 5 | Gumboro Volunteer Fire Co., Inc. | Gumboro | 4,536 |
| 6 | Laurel Fire Department, Inc. | Laurel | 4,536 |
| 7 | Lewes Fire Department, Inc. | Lewes | 4,536 |
| 8 | Millsboro Fire Co. | Millsboro | 4,536 |
| 9 | Millville Volunteer Fire Co., Inc. | Millville | 4,536 |
| 10 | Milton Volunteer Fire Co. | Milton | 4,536 |
| 11 | Rehoboth Beach Volunteer Fire Co., Inc. | Rehoboth Beach | 4,536 |
| 12 | Roxana Volunteer Fire Co. | Roxana | 4,536 |
| 13 | Seaford Volunteer Fire Co., Inc. | Seaford | 4,536 |
| 14 | Selbyville Volunteer Fire Co., Inc. | Selbyville | 4,536 |
| 15 | Slaughter Beach Memorial Fire Co. | Slaughter Beach | 4,536 |
| 16 | | | |
| 17 | TOTAL | | \$231,336 |
| 18 | | | |

19 (c) There is appropriated to the listed fire companies the following sums to be used for the maintenance and
20 operation of rescue trucks in the public service:

21 **New Castle County**

| | | | |
|----|---|------------------|---------|
| 22 | Aetna Hose, Hook and Ladder Co. | Newark | \$4,536 |
| 23 | Belvedere Volunteer Fire Company | Wilmington | 4,536 |
| 24 | Brandywine Hundred Fire Co. No. 1 | Bellefonte | 4,536 |
| 25 | Christiana Fire Co. | Christiana | 4,536 |
| 26 | Claymont Fire Co. | Claymont | 4,536 |
| 27 | Cranston Heights Fire Co. | Cranston Heights | 4,536 |
| 28 | Delaware City Fire Co. | Delaware City | 4,536 |
| 29 | Elsmere Fire Co. | Elsmere | 4,536 |
| 30 | Five Points Fire Co. No. 1 | Richardson Park | 4,536 |
| 31 | Goodwill Fire Co. No. 1 | New Castle | 4,536 |
| 32 | Hockessin Fire Co. | Hockessin | 4,536 |
| 33 | Holloway Terrace Fire Co. | Holloway Terrace | 4,536 |
| 34 | Mill Creek Fire Co. | Marshallton | 4,536 |
| 35 | Minquadale Fire Co. | Minquadale | 4,536 |
| 36 | Minquas Fire Co. No. 1 | Newport | 4,536 |
| 37 | Odessa Fire Co., Inc. | Odessa | 4,536 |
| 38 | Port Penn Volunteer Fire Co., Inc. | Port Penn | 4,536 |
| 39 | Talleyville Fire Co., Inc. | Talleyville | 4,536 |
| 40 | Townsend Fire Co., Inc. | Townsend | 4,536 |
| 41 | Volunteer Hose Co., Inc. | Middletown | 4,536 |
| 42 | Wilmington Manor Volunteer Fire Co., Inc. | Wilmington Manor | 4,536 |
| 43 | | | |
| 44 | | | |

45 **Kent County**

| | | | |
|----|----------------------------------|------------|---------|
| 46 | Bowers Volunteer Fire Co., Inc. | Bowers | \$4,536 |
| 47 | Camden-Wyoming Fire Co. | Camden | 4,536 |
| 48 | Carlisle Fire Co. | Milford | 4,536 |
| 49 | Cheswold Volunteer Fire Co. | Cheswold | 4,536 |
| 50 | Citizens Hose Co. No. 1, Inc. | Smyrna | 4,536 |
| 51 | Clayton Fire Co. | Clayton | 4,536 |
| 52 | Dover Fire Department | Dover | 4,536 |
| 53 | Ellendale Volunteer Fire Co. | Ellendale | 4,536 |
| 54 | Farmington Volunteer Fire Co. | Farmington | 4,536 |
| 55 | Felton Community Fire Co. | Felton | 4,536 |
| 56 | Frankford Volunteer Fire Company | Frankford | 4,536 |
| 57 | Frederica Volunteer Fire Co. | Frederica | 4,536 |

| | | | |
|----|----------------------------------|--------------|-------|
| 1 | Georgetown Fire Co. | Georgetown | 4,536 |
| 2 | Greenwood Fire Co. No. 1 | Greenwood | 4,536 |
| 3 | Gumboro Volunteer Fire Co., Inc. | Gumboro | 4,536 |
| 4 | Harrington Fire Co. | Harrington | 4,536 |
| 5 | Hartly Volunteer Fire Co., Inc. | Hartly | 4,536 |
| 6 | Houston Volunteer Fire Co. | Houston | 4,536 |
| 7 | Leipsic Volunteer Fire Co. | Leipsic | 4,536 |
| 8 | Little Creek Volunteer Fire Co. | Little Creek | 4,536 |
| 9 | Magnolia Volunteer Fire Co. | Magnolia | 4,536 |
| 10 | Marydel Volunteer Fire Co. | Marydel | 4,536 |

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12

| | | | |
|----|---|-----------------|---------|
| 13 | Sussex County | | |
| 14 | Bethany Beach Volunteer Fire Co. | Bethany Beach | \$4,536 |
| 15 | Blades Volunteer Fire Co. | Blades | 4,536 |
| 16 | Bridgeville Volunteer Fire Co. | Bridgeville | 4,536 |
| 17 | Dagsboro Volunteer Fire Co. | Dagsboro | 4,536 |
| 18 | Delmar Fire Department | Delmar | 4,536 |
| 19 | Indian River Volunteer Fire Co. | Indian River | 4,536 |
| 20 | Laurel Fire Dept., Inc. | Laurel | 4,536 |
| 21 | Lewes Fire Department, Inc. | Lewes | 4,536 |
| 22 | Millsboro Fire Co. | Millsboro | 4,536 |
| 23 | Millville Volunteer Fire Co., Inc. | Millville | 4,536 |
| 24 | Milton Volunteer Fire Co. | Milton | 4,536 |
| 25 | Rehoboth Beach Volunteer Fire Co., Inc. | Rehoboth Beach | 4,536 |
| 26 | Roxana Volunteer Fire Co. | Roxana | 4,536 |
| 27 | Seaford Volunteer Fire Department, Inc. | Seaford | 4,536 |
| 28 | Selbyville Fire Co., Inc. | Selbyville | 4,536 |
| 29 | Slaughter Beach Memorial Fire Co. | Slaughter Beach | 4,536 |
| 30 | South Bowers Fire Co. | South Bowers | 4,536 |

31

| | | | |
|----|--------------|--|-----------|
| 32 | TOTAL | | \$272,160 |
|----|--------------|--|-----------|

33

34 (d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of aerial

35 or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout

36 Delaware:

| | | | |
|----|-------------------------------------|------------------|---------|
| 37 | New Castle County | | |
| 38 | Aetna Hose, Hook and Ladder Co. | Newark | \$5,292 |
| 39 | Brandywine Hundred Fire Co., No. 1 | Bellefonte | 5,292 |
| 40 | Christiana Fire Co. | Christiana | 5,292 |
| 41 | Claymont Fire Co. | Claymont | 5,292 |
| 42 | Delaware City Fire Co. | Delaware City | 5,292 |
| 43 | Elsmere Fire Co. | Elsmere | 5,292 |
| 44 | Five Points Fire Co. No. 1 | Richardson Park | 5,292 |
| 45 | Goodwill Fire Co. No. 1 | New Castle | 5,292 |
| 46 | Hockessin Fire Co. | Hockessin | 5,292 |
| 47 | Mill Creek Fire Co. | Marshallton | 5,292 |
| 48 | Talleyville Fire Co., Inc. | Talleyville | 5,292 |
| 49 | Volunteer Hose Co., Inc. | Middletown | 5,292 |
| 50 | Wilmington Manor Volunteer Fire Co. | Wilmington Manor | 5,292 |

Kent County

| | | |
|---------------------------------|------------|---------|
| Bowers Volunteer Fire Co. | Bowers | \$5,292 |
| Carlisle Fire Co. | Milford | 5,292 |
| Citizens' Hose Co., No. 1, Inc. | Smyrna | 5,292 |
| Clayton Fire Company | Clayton | 5,292 |
| Dover Fire Department | Dover | 5,292 |
| Harrington Fire Co. | Harrington | 5,292 |
| Frederica Fire Co. | Frederica | 5,292 |
| Hartly Volunteer Fire Co., Inc. | Hartly | 5,292 |

Sussex County

| | | |
|---|----------------|---------|
| Bethany Beach Volunteer Fire Co. | Bethany Beach | \$5,292 |
| Delmar Fire Department, Inc. | Delmar | 5,292 |
| Georgetown Fire Co., Inc. | Georgetown | 5,292 |
| Indian River Fire Company | Indian River | 5,292 |
| Laurel Fire Volunteer Fire Department | Laurel | 5,292 |
| Lewes Fire Department, Inc. | Lewes | 5,292 |
| Millsboro Fire Co. | Millsboro | 5,292 |
| Millville Volunteer Fire Co. | Millville | 5,292 |
| Milton Volunteer Fire Co, Inc. | Milton | 5,292 |
| Rehoboth Beach Volunteer Fire Co., Inc. | Rehoboth Beach | 5,292 |
| Roxanna Fire Company | Roxanna | 5,292 |
| Seaford Volunteer Fire Co., Inc. | Seaford | 5,292 |
| Selbyville Volunteer Fire Co., Inc. | Selbyville | 5,292 |

| | | |
|--------------|--|------------------|
| TOTAL | | \$179,928 |
|--------------|--|------------------|

(e) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of rescue boats in the public service:

New Castle County

| | | |
|------------------------------------|------------------|---------|
| Delaware City Fire Co. | Delaware City | \$3,276 |
| Goodwill Fire Co. No. 1 | New Castle | 3,276 |
| Holloway Terrace Fire Co. | Holloway Terrace | 3,276 |
| Port Penn Volunteer Fire Co., Inc. | Port Penn | 3,276 |
| Memorial Fire Company | Slaughter Beach | 3,276 |
| Minquas Fire Co. No. 1 | Newport | 3,276 |

Kent County

| | | |
|---------------------------------|--------------|---------|
| Bowers Volunteer Fire Company | Bowers Beach | \$3,276 |
| Dover Fire Department | Dover | 3,276 |
| Citizens Hose Company | Smyrna | 3,276 |
| Leipsic Volunteer Fire Co. | Leipsic | 3,276 |
| Little Creek Volunteer Fire Co. | Little Creek | 3,276 |
| Magnolia Volunteer Fire Co. | Magnolia | 3,276 |
| South Bowers Fire Co. | South Bowers | 3,276 |

Sussex County

| | | |
|----------------------------------|---------------|---------|
| Bethany Beach Volunteer Fire Co. | Bethany Beach | \$3,276 |
| Blades Volunteer Fire Co., Inc. | Blades | 3,276 |
| Dagsboro Volunteer Fire Company | Dagsboro | 3,276 |
| Indian River Volunteer Fire Co. | Indian River | 3,276 |
| Laurel Fire Department, Inc. | Laurel | 3,276 |
| Lewes Fire Department, Inc. | Lewes | 3,276 |
| Millville Volunteer Fire Co. | Millville | 3,276 |
| Milton Volunteer Fire Co. | Milton | 3,276 |
| Millsboro Volunteer Fire Co. | Millsboro | 3,276 |

| | | | |
|---|----------------------------------|----------|----------|
| 1 | Rehoboth Volunteer Fire Co., Inc | Rehoboth | 3,276 |
| 2 | Roxana Volunteer Fire Co. | Roxana | 3,276 |
| 3 | Seaford Volunteer Fire Co., Inc. | Seaford | 3,276 |
| 4 | | | |
| 5 | TOTAL | | \$81,900 |

(f) There is appropriated to the Mayor and Council of Wilmington the following sums to be used for:

(i) the prevention and extinguishment of fires throughout

the City of Wilmington and for the maintenance of the

apparatus and equipment of the 7 fire companies organized

and equipped in the City. \$187,509

(ii) the maintenance of aerial or 2 platform trucks and for the

training of personnel in the techniques of extinguishing

high-rise fires throughout the City of Wilmington. \$10,584

(iii) the maintenance and operation of a rescue boat in the public service. \$3,276

TOTAL \$201,369

(g) There is appropriated to the listed fire companies the following sums to help level up the insurance premium tax revenues to be used for the maintenance of apparatus and equipment:

Kent County

| | | |
|----------------------------------|--------------|----------|
| Bowers Volunteer Fire Co., Inc. | Bowers | \$35,154 |
| Camden-Wyoming Fire Co. | Camden | 35,154 |
| Carlisle Fire Co. | Milford | 35,154 |
| Cheswold Volunteer Fire Co. | Cheswold | 35,154 |
| Citizens' Hose Co. No. 1, Inc. | Smyrna | 35,154 |
| Clayton Fire Co. | Clayton | 35,154 |
| Dover Fire Department | Dover | 35,154 |
| Farmington Volunteer Fire Co. | Farmington | 35,154 |
| Felton Community Fire Co. | Felton | 35,154 |
| Frederica Volunteer Fire Co. | Frederica | 35,154 |
| Harrington Fire Co. | Harrington | 35,154 |
| Hartly Volunteer Fire Co. | Hartly | 35,154 |
| Houston Volunteer Fire Co. | Houston | 35,154 |
| Leipsic Volunteer Fire Co. | Leipsic | 35,154 |
| Little Creek Volunteer Fire Co. | Little Creek | 35,154 |
| Magnolia Volunteer Fire Co. | Magnolia | 35,154 |
| Marydel Volunteer Fire Co., Inc. | Marydel | 35,154 |
| South Bowers Fire Co. | South Bowers | 35,154 |

Sussex County

| | | |
|----------------------------------|---------------|----------|
| Bethany Beach Volunteer Fire Co. | Bethany Beach | \$35,154 |
| Blades Volunteer Fire Co., Inc. | Blades | 35,154 |
| Bridgeville Volunteer Fire Co. | Bridgeville | 35,154 |
| Dagsboro Volunteer Fire Co. | Dagsboro | 35,154 |
| Delmar Fire Department | Delmar | 35,154 |
| Ellendale Volunteer Fire Co. | Ellendale | 35,154 |
| Frankford Volunteer Fire Co. | Frankford | 35,154 |

| | | | |
|----|-------------------------------------|-----------------|--------|
| 1 | Georgetown Fire Co., Inc. | Georgetown | 35,154 |
| 2 | Greenwood Volunteer Fire Co. | Greenwood | 35,154 |
| 3 | Gumboro Volunteer Fire Co., Inc. | Gumboro | 35,154 |
| 4 | Indian River Volunteer Fire Co. | Indian River | 35,154 |
| 5 | Laurel Fire Department, Inc. | Laurel | 35,154 |
| 6 | Lewes Fire Department, Inc. | Lewes | 35,154 |
| 7 | Millsboro Fire Co. | Millsboro | 35,154 |
| 8 | Millville Volunteer Fire Co. | Millville | 35,154 |
| 9 | Milton Volunteer Fire Co. | Milton | 35,154 |
| 10 | Rehoboth Beach Volunteer Fire Co. | Rehoboth Beach | 35,154 |
| 11 | Roxana Volunteer Fire Co. | Roxana | 35,154 |
| 12 | Seaford Volunteer Fire Dept., Inc. | Seaford | 35,154 |
| 13 | Selbyville Volunteer Fire Co., Inc. | Selbyville | 35,154 |
| 14 | Slaughter Beach Memorial Fire Co. | Slaughter Beach | 35,154 |

| | | | |
|----|--------------|--|-------------|
| 15 | | | |
| 16 | TOTAL | | \$1,371,006 |

(h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate Equalization

for operations of volunteer fire companies:

Kent County

| | | | |
|----------------------------------|--------------|----------|----------|
| Bowers Volunteer Fire Co., Inc. | Bowers | \$46,686 | \$47,666 |
| Camden-Wyoming Fire Co. | Camden | 46,686 | \$47,666 |
| Carlisle Fire Co. | Milford | 46,686 | \$47,666 |
| Cheswold Volunteer Fire Co. | Cheswold | 46,686 | \$47,666 |
| Citizens' Hose Co. No. 1, Inc. | Smyrna | 46,686 | \$47,666 |
| Clayton Fire Co. | Clayton | 46,686 | \$47,666 |
| Dover Fire Department | Dover | 46,686 | \$47,666 |
| Farmington Volunteer Fire Co. | Farmington | 46,686 | \$47,666 |
| Felton Community Fire Co. | Felton | 46,686 | \$47,666 |
| Frederica Volunteer Fire Co. | Frederica | 46,686 | \$47,666 |
| Harrington Fire Co. | Harrington | 46,686 | \$47,666 |
| Hartly Volunteer Fire Co. | Hartly | 46,686 | \$47,666 |
| Houston Volunteer Fire Co. | Houston | 46,686 | \$47,666 |
| Leipsic Volunteer Fire Co. | Leipsic | 46,686 | \$47,666 |
| Little Creek Volunteer Fire Co. | Little Creek | 46,686 | \$47,666 |
| Magnolia Volunteer Fire Co. | Magnolia | 46,686 | \$47,666 |
| Marydel Volunteer Fire Co., Inc. | Marydel | 46,686 | \$47,666 |
| South Bowers Fire Co. | South Bowers | 46,686 | \$47,666 |

Sussex County

| | | | |
|----------------------------------|---------------|----------|----------|
| Bethany Beach Volunteer Fire Co. | Bethany Beach | \$46,686 | \$47,666 |
| Blades Volunteer Fire Co., Inc. | Blades | 46,686 | \$47,666 |
| Bridgeville Volunteer Fire Co. | Bridgeville | 46,686 | \$47,666 |
| Dagsboro Volunteer Fire Co. | Dagsboro | 46,686 | \$47,666 |
| Delmar Fire Department | Delmar | 46,686 | \$47,666 |
| Ellendale Volunteer Fire Co. | Ellendale | 46,686 | \$47,666 |
| Frankford Volunteer Fire Co. | Frankford | 46,686 | \$47,666 |
| Georgetown Fire Co., Inc. | Georgetown | 46,686 | \$47,666 |
| Greenwood Volunteer Fire Co. | Greenwood | 46,686 | \$47,666 |
| Gumboro Volunteer Fire Co., Inc. | Gumboro | 46,686 | \$47,666 |
| Indian River Volunteer Fire Co. | Indian River | 46,686 | \$47,666 |
| Laurel Fire Department, Inc. | Laurel | 46,686 | \$47,666 |
| Lewes Fire Department, Inc. | Lewes | 46,686 | \$47,666 |
| Millsboro Fire Co. | Millsboro | 46,686 | \$47,666 |
| Millville Volunteer Fire Co. | Millville | 46,686 | \$47,666 |

| | | | |
|-------------------------------------|-----------------|--------------------|--------------------|
| Milton Volunteer Fire Co. | Milton | 46,686 | \$47,666 |
| Rehoboth Beach Volunteer Fire Co. | Rehoboth Beach | 46,686 | \$47,666 |
| Roxana Volunteer Fire Co. | Roxana | 46,686 | \$47,666 |
| Seaford Volunteer Fire Dept., Inc. | Seaford | 46,686 | \$47,666 |
| Selbyville Volunteer Fire Co., Inc. | Selbyville | 46,686 | \$47,666 |
| Slaughter Beach Memorial Fire Co. | Slaughter Beach | 46,686 | \$47,666 |
| TOTAL | | \$1,820,754 | \$1,858,974 |

(2) For Fiscal Year ~~2013~~2014 a calculation was made to determine the increase that the New Castle County

Volunteer Fire Companies received for the insurance premium tax in Calendar Year ~~2011~~2012 versus Calendar Year ~~2010~~2011. That amount was added to the base allocation to each Volunteer Fire Company in Kent and Sussex Counties. The base represents \$22,401 included in the Fiscal Year 1999 Grant-in-Aid Appropriation Bill. For each subsequent fiscal year, a similar calculation will be made and if there is an increase from one fiscal year to the next fiscal year, that amount will be added to the \$22,401 base to become the amount to be paid for that fiscal year. At no time will the amount for Kent and Sussex Volunteer Fire Companies be less than the base amount of \$22,401.

(i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:

New Castle County

| | | |
|---|------------------|----------|
| Aetna Hose, Hook and Ladder Co. – 3 substations | Newark | \$44,589 |
| Christiana Fire Co. – 2 substations | Christiana | 29,726 |
| Claymont Fire Co. | Claymont | 14,863 |
| Mill Creek Fire Department | Marshallton | 14,863 |
| Odessa Fire Co., Inc. | Odessa | 14,863 |
| Volunteer Hose | Middletown | 14,863 |
| Wilmington Manor Volunteer Fire Co., Inc. | Wilmington Manor | 14,863 |

Kent County

| | | |
|-----------------------|-------|----------|
| Dover Fire Department | Dover | \$14,863 |
|-----------------------|-------|----------|

Sussex County

| | | |
|-------------------------------------|------------------|------------------|
| Bethany Beach Volunteer Fire Co. | Bethany Beach | \$14,863 |
| <u>Ellendale Volunteer Fire Co.</u> | <u>Ellendale</u> | <u>14,863</u> |
| Indian River Fire Co. | Indian River | 14,863 |
| <u>Laurel Fire Department</u> | <u>Laurel</u> | <u>14,863</u> |
| Lewes Fire Department, Inc. | Lewes | 14,863 |
| Lewes-Rehoboth Substation #3 | Rehoboth | 14,863 |
| Millville Volunteer Fire Company | Millville | 14,863 |
| Rehoboth Fire Volunteer Fire Co. | Rehoboth Beach | 14,863 |
| Roxana Volunteer Fire Co. | Roxana | 14,863 |
| Slaughter Beach Memorial Fire Co. | Slaughter Beach | 14,863 |
| TOTAL | | \$282,397 |

\$312,123

(j) There is appropriated to the listed organizations the following sums to be used for the operation and maintenance of ambulances in the public service:

| | | |
|---------------------------------|------------|--|
| American Legion, Kent Post #14 | Smyrna | \$4,536 |
| American Legion, Sussex Post #8 | Georgetown | 4,536 |
| Mid-Sussex Rescue Squad, Inc. | Millsboro | 4,536 |
| | TOTAL | \$13,608 |
| TOTAL - Section 3 | | \$6,070,750 <u>\$6,129,624</u> |

Section 4. (a) Funds are hereby appropriated to the following grants-in-aid in the amounts listed and shall be used to furnish services through a duly selected service officer to Delaware Veterans of the Armed Forces of the United States, their widows and orphans, by providing contact services in Sussex, Kent and New Castle Counties:

| | |
|---|----------|
| American Legion | \$44,064 |
| Colonial Chapter Paralyzed Veterans | \$36,720 |
| Disabled American Veterans | \$36,720 |
| Military Order of the Purple Heart - | \$4,162 |
| Veterans of Foreign Wars | \$44,064 |
| Vietnam Veterans of America, Chapter 83 | \$50,184 |

(b) Funds are hereby appropriated to the following grants-in-aid in the amounts listed for operations expenses:

| | |
|---|----------|
| American Legion | \$10,771 |
| Colonial Chapter Paralyzed Veterans | \$9,180 |
| Delaware Veterans, Post #2 | \$5,100 |
| Disabled American Veterans | \$10,771 |
| Jewish War Veterans | \$6,242 |
| Veterans of Foreign Wars | \$10,771 |
| Vietnam Veterans of America, Chapter 83 | \$10,771 |
| Other--American Legion, Dept. of Delaware | |
| Boy's State | \$9,670 |
| Girl's State | \$9,670 |
| Trooper Youth Week | \$3,427 |

(c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New Castle Counties shall be reimbursed out of operation expenses appropriated in subsection (b) of this Section on vouchers properly submitted to and approved by their representative veterans' organizations.

(d) The sum of \$9,670 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of expenses incident to the holding of Boys' State.

(e) The sum of \$9,670 is hereby appropriated to the American Legion Auxiliary, Department of Delaware, for the bearing of expenses incident to the holding of Girls' State.

(f) The sum of \$3,427 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of expenses incident to the holding of Trooper Youth Week in conjunction with the Delaware State Police.

| | |
|--------------------------|------------------|
| TOTAL - Section 4 | \$302,287 |
|--------------------------|------------------|

Section 5. In order to be considered for a Grant-in-Aid Appropriation under Section 1 or Section 2 of this Act, an agency must meet the following criteria:

1. Be an incorporated non-profit (or under the umbrella of a parent organization which is an incorporated, non-profit) for two years prior to receiving funding;
2. Have By-laws that clearly state the purpose of the Corporation and include definition of duties of Board of Directors;
3. Have an active, community-represented, volunteer Board of Directors that sets policies, goals and objectives, and maintains minutes of regularly scheduled meetings and any special meetings;
4. Have programs that are unduplicated by other state supported agencies and satisfy unmet human needs of the community; have personnel policies including job descriptions and classifications;
5. No agency shall use Grant-in-Aid funds to pay any part of an elected official's salary or benefits;
6. Have competent executives, competent staffing and reasonable facilities;
7. Practice non-discrimination;
8. Have accounting (budget) procedures and an annual audit;
9. Use funds in accordance with the application;
10. Demonstrate community support;
11. Request funds only for a program which does not receive full funding from other sources of revenue.

Section 6. (a) No funds appropriated in this Act shall be expended in a political campaign or for partisan political purposes.

(b) No funds appropriated in this Act may be used to hire lobbyists.

Section 7. The Controller General may from time to time contract for or conduct performance and/or financial audits of any non-state agency for which funds are appropriated in this Act.

Section 8. Funds appropriated in this Act shall not be used by any agency to provide child day care. It is the intent of the General Assembly that no funds will be appropriated in Fiscal Years ~~2013~~2014 and ~~2014~~2015 in grants-in-aid to agencies for the purchase of capital equipment, relocation, rehabilitation, renovation or purchase of buildings.

Organizations will not be eligible for consideration of a grant-in-aid appropriation unless they have been incorporated and operating for a two-year period prior to June 30th of the fiscal year in which they apply for funding for the following fiscal year.

1 Section 9. 29 Del. C. §6505(d) provides that monies appropriated for Grants-in-Aid in Fiscal Year ~~2013~~2014
2 shall be paid in quarterly installments. For Fiscal Year ~~2013~~2014 such payments shall be paid in 4 equal installments, 1
3 each in July, October, January and April. Upon notification by the Chairman of the Joint Finance Committee, the State
4 Treasurer shall be directed to withhold such installment payment(s). An installment payment may be delayed or
5 withheld if the grant-in-aid recipient:

- 6 (a) Has not submitted a quarterly statement of expenditures if required to do so;
- 7 (b) Expended funds from the grant-in-aid for purposes not intended by the General Assembly;
- 8 (c) Expended funds for day care, purchase of capital equipment, relocation, renovation, rehabilitation or
9 purchase of buildings;
- 10 (d) Failure to pay Corporation Franchise Tax; and;
- 11 (e) Agency is no longer in operation;
- 12 (f) In the case of a senior center closing during the fiscal year, any remaining quarterly payments will be
13 retained in the Office of the Controller General. Disbursements from this account shall be made in
14 consultation with the University of Delaware and with the approval of the co-chairs of the Joint
15 Finance Committee.

16 Section 10. (a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall submit one of the
17 following with its application for a grant award in Fiscal Year ~~2013~~2014:

- 18 (i) An audit prepared by a Certified Public Accountant covering the prior full fiscal year of the
19 receiving agency, or;
- 20 (ii) Balance Sheet reflecting total Assets, Liabilities, and Fund Balances covering the prior fiscal
21 year of the receiving agency; Statements of Support, Revenue and Expenses and Changes in Fund
22 Balances covering the prior fiscal year of the receiving agency; and Statements of Functional Expenses
23 covering the prior fiscal year of the receiving agency.

24 (b) Fire companies listed in this Act shall submit financial information on the form approved by the State
25 Treasurer, the Director of the Office of Management and Budget and the Controller General. The listed fire companies are
26 exempt from the provisions of Subsection (a) of this Section. Financial forms will be submitted to the State Fire School
27 and they will be responsible for forwarding copies of the forms to the Office of the Controller General.

28 (c) Recipients of the appropriations for Aid to Local Law Enforcement shall be exempt from the provisions of this
29 Section.

1 (d) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically disqualify
2 the applicant for consideration of a Grant-in-Aid award in Fiscal Year ~~2014~~2015.

3 (e) For Fiscal Year ~~2013~~2014, it is the legislative intent that a Grant-in-Aid recipient listed in Sections 1 or 2 of
4 this Act shall not be entitled to receive any of the funds appropriated by this Act unless certain financial
5 information has been received by the Office of the Controller General on or before July 25, ~~2012~~2013. Such financial
6 information shall be in the form as defined in Subsection (a)(i) or Subsection (a)(ii) of this Section covering full fiscal year
7 of the receiving agency. If any Grant-in-Aid recipient fails to comply with this Subsection (e) the funds appropriated by
8 this Act to that recipient shall revert to the General Fund of the State.

9 Section 11. The sums appropriated to the various Senior Centers in Section 1 of this Act shall be made
10 available to the Division of Services for Aging and Adults with Physical Disabilities in order to meet the State's
11 matching requirement for federal funds appropriated under the Older Americans Act of 1965, as amended. Those senior
12 centers receiving funds under the Older Americans Act of 1965, as amended, shall present to the Division of Services
13 for Aging and Adults with Physical Disabilities a proposal for expenditure of State funds. The proposal submitted to
14 the Division of Services for Aging and Adults with Physical Disabilities shall be prepared in accordance with the
15 guidelines established for the administration of programs under the Older Americans Act. To be considered for
16 funding, a senior center must meet the criteria established in Section 5. Funding will be determined by the Joint
17 Finance Committee based upon its evaluation and with advice from the University of Delaware Institute for Public
18 Administration.

19 Section 12. Section 1 of this Act makes an appropriation to the Department of Health & Social Services, Public
20 Health, Emergency Medical Services (35-05-30), for the state component of the operational costs associated with each
21 county's paramedic service for Advanced Life Support. These funds shall be disbursed by Emergency Medical Services on
22 a quarterly basis to counties that operate approved programs.

23 Emergency Medical Services shall have an audit performed by the State Auditor annually to insure that
24 reimbursement to the counties for the State share of costs was for approved Advanced Life Support Services. Adjustments
25 shall be made to the final quarterly reimbursement based on the audit results.

26 Section 13. Appropriations made in Section 1 of this Act to Emergency Medical Services and Aid to Local Law
27 Enforcement shall not be subject to the provisions in Sections 8, 9 and 10. Funds appropriated to Aid to Local Law
28 Enforcement shall not be subject to reversion at the end of the fiscal year if unexpended or unencumbered, but shall be
29 continued for a period of up to three years.

1 Section 14. (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security - Aid to
2 Local Law Enforcement and EIDE shall be allocated according to the formula presently used by the SALLE Committee as
3 revised from time to time. Expenditures from this fund must be approved by the Budget Director and the Controller
4 General.

5 (b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE
6 Committee, to support a pool arrangement to fund a contiguous area served by more than one local law enforcement
7 agency.

8 (c) Each local law enforcement agency contracting for an allocation shall, not later than April 1,
9 ~~2013~~2014 report in detail the plan under which such funds are being expended, and any other information requested by the
10 SALLE Committee. The SALLE Committee shall report to the General Assembly of the State of Delaware on or before
11 May 1, ~~2013~~2014 as to the agencies that were awarded grants from these funds, the amount of the grant, and the purpose of
12 the grant.

13 (d) Copies of the minutes of all regular meetings and any special meetings of the SALLE Committee
14 shall be forwarded in a timely manner to the Office of the Controller General.

15 Section 15. Section 1 of this Act appropriates funds to Aid to Local Law Enforcement and EIDE. These funds
16 shall be distributed based on (a) \$3,000 to each police agency; (b) any funds in excess of "(a)" based on the ratio of the
17 number of police officers each police agency has to the total number of police in all agencies.

18 Section 16. (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the
19 appropriation in Section 2 of this Act at the beginning of the first quarter of the Fiscal Year ~~2013~~2014 for the agencies as
20 follows:

21 The ARC of Delaware
22 August Quarterly
23 Camp Barnes
24 Delaware Academy of Science - Iron Hill Museum
25 Delaware Association for Blind Athletes
26 New Castle Separation Day
27 Delaware City Day Committee
28 Miss Delaware Scholarship Programs
29 National Multiple Sclerosis Society
30 New Castle Historical Society

1 (b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in
2 Section 1 of this Act at the beginning of the first quarter of Fiscal Year ~~2013~~2014 for the municipalities which receive
3 \$6,000 or less from the line item Aid to Local Law Enforcement.

4 (c) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
5 any Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in Section 2 of this Act at the beginning of the first
6 quarter of Fiscal Year ~~2013~~2014.

7 (d) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
8 the fire companies listed in Section 3 of this Act at the beginning of the first quarter of Fiscal Year ~~2013~~2014.

9 (e) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
10 organizations funded on a one-time basis in Section 1 of this Act at the beginning of the first quarter of Fiscal Year
11 ~~2013~~2014.

12 Section 17. Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount, \$124,114
13 shall be used for prizes for achievements in agriculture, animal raising and in works of manual training and the domestic
14 arts to be awarded at the annual State Fair and \$5,000 shall be used for purses on Governor's Day which shall be paid by
15 the State Treasurer at the beginning of the first quarter of Fiscal Year ~~2013~~2014. The remainder of the appropriation shall
16 be paid in quarterly allotments, as provided in Chapter 65, §6505 of Title 29, Delaware Code.

17 Section 18. The appropriation in Section 2 of this Act to Camp Barnes, Inc. shall be used for the purpose of
18 maintaining and operating Camp Barnes for the recreation of deserving youths from throughout the State.

19 Section 19. Section 2 of this Act appropriates funds to the Delaware State Police Museum, Inc. These funds may
20 not be used for capital/construction costs.

21 Section 20. Section 2 of this Act makes an appropriation to the Elsmere Recreation, Inc. Of this amount, \$13,500
22 shall be used to support the Elsmere Boxing Club.

23 Section 21. The Delaware Safety Council may not discriminate against similar programs offered by other non-
24 profit or private agencies.

25 Section 22. It is the intent of the General Assembly that the Department of Health and Social Services, Division of
26 Public Health, continue funding the Alliance for Adolescent Pregnancy Prevention at the Fiscal Year 2006 contract levels.

27 Section 23. For Fiscal Year ~~2013~~2014, the remaining balance in the Fiscal Year 2006 account
28 (25-01-01-~~0978~~21187) Delaware Volunteer Fire Service Revolving Loan Fund shall remain as a continuing appropriation
29 and shall not be subject to reversion until June 30, ~~2013~~2014.

1 Section 24. Section 2 of this Act makes an appropriation to the Christina Cultural Arts Center. It is the intent of
2 the General Assembly that these funds shall support the Black Heritage Theater Ensemble and their efforts to educate
3 Delawareans on the contributions of Black Americans to the State's growth and development.

4 Section 25. Section ~~One~~1 of this Act makes an appropriation to the County Seat Package, of the amount
5 appropriated to the City of Wilmington up to \$300,000 shall be used for public safety.

6 Section 26. Section ~~One~~1 of this Act makes an appropriation to the County Seat Package, of that amount \$50,000
7 is appropriated to the City of Dover, \$7,000 is appropriated to the City of Georgetown and the balance will appropriated by
8 formula.

9 Section 27. It is the intent of the General Assembly that the City of Newark, in cooperation with the Office of the
10 Controller General, assess the feasibility of expanding the County Seat Package to include the City's tax exempt property
11 holdings.

12 Section 28. Grants-In-Aid funds appropriated to the Central Delaware YMCA program and unused funds from
13 Senate Bill 129 from the 146th General Assembly totaling \$34,498 from 2013-12-05-04-08008 shall be used for the County
14 Seat Package appropriation in the Fiscal Year 2014 Grants-In-Aid Act.

15 Section 29. The Division of Public Health is hereby authorized to make grants from existing appropriations to
16 assist persons who have a legal responsibility for implementation of House Bill 75 from the 147th General Assembly, the
17 Marriage Equality Act. The Division of Public Health shall retain discretion to determine whether to make such grants and,
18 if so, what expenses are subject to reimbursement. Any such grants shall be only for one-time costs, shall be used only for
19 reimbursement of documented costs of implementing House Bill 75, and shall not exceed \$50,000 to each grantee.

20 Section 30. The Application Support Specialist positions in the Department of Elections for each county will
21 report to the State Election Commissioner for all Federal, State, and Special Elections as well as the redistricting process.
22 They will report to the Director of the Department of Elections for their respective county for school, municipal and other
23 elections.

24 Section 31. Recognizing that Delaware has an obligation to establish a mechanism for funding Ambulance and
25 EMS service, it is the intent of the General Assembly that a Task Force to develop the methodology for the reimbursement
26 of such services across the state be established.

27 The Task Force shall consist of the following members:

28 (1) a chair and co-chair of the Task Force to be appointed jointly by the Chair and Co-Chair of the Joint
29 Finance Committee;

30 (2) one representative from the Office of the Controller General;

(3) one representative from the Department of Finance;

(4) one representative from the Office of Management and Budget;

(5) one representative from the State Fire Prevention Commission;

(6) one representative from the Department of Health and Social Services, Division of Medicaid and Medical

Assistance;

(7) two representative from private insurance providers;

(8) the Executive Manager and one representative from the Delaware Volunteer Firefighter's Association for
each county;

(9) the President of the Delaware League of Local Governments, or his or her designee;

(10) the Executive Director of the Delaware Association of Counties, or his or her designee; and

(11) the Mayor of Wilmington, or his or her designee.

The Task Force will report on its findings to the General Assembly no later than January 15, 2014.

Section 32. Amend Section 131 of the Fiscal Year 2014 Appropriations Act of the 147th General Assembly
(House Bill No. 200) by making insertions as shown by underlining and deletions as shown by strike through as follows:

Section 131. (a) Section 1 of this Act appropriates funds to the Department of Health and Social Services,
Administration, Office of the Secretary (35-01-10) in Contractual Services for a sickle cell treatment center. An annual
report to the Joint Finance Committee, the Director of the Office of Management and Budget and the Controller General by
May 1 of each year, which will include but not be limited to the number of clients served, estimated savings and all
financial statements.

(b) The General Assembly directs the Department of Health and Social Services to manage the Traumatic Brain
Injury Fund. The funding is appropriated in the Department of Health and Social Services, Administration, Office of the
Secretary (35-01-10). The Fund shall be administered by the State Council for Persons with Disabilities ("SCPD"), the
State's primary brain injury council pursuant to Title 29 Del.C. §8210(b)(10). SCPD may adopt reasonable policies and
procedures pertaining to the operation of the fund, including program eligibility, and will consult with the Department of
Health and Social Services to minimize duplication of services. SCPD shall submit a report on expenditures and the
number of individuals assisted to the Controller General's Office and the Office of Management and Budget no later than
January 15th of each fiscal year.

Section 33. The Department of Health and Social Services, Division of Social Services (35-07-01) may
supplement the regular payment for Child Care to the Boys and Girls Club of Delaware by \$500,000 in Fiscal Year 2014.

Section 34. Amend Section 189 of the Fiscal Year 2014 Appropriations Act of the 147th General Assembly (House Bill No. 200) by making insertions as shown by underlining and deletions as shown by strike through as follows:

Section 189. (a) Section 1 of this Act appropriates \$2,225.0 to the Department of Services for Children, Youth and Their Families, Prevention and Behavioral Health Services, Prevention/Early Intervention (37-04-20), for the purpose of providing statewide after-school programs focused on youth violence and child suicide prevention. The Secretary of the Department of Children, Youth and Their Families, supported by the Criminal Justice Council, may work with the Department of Education to determine allocation of said funding.

(b) Section 1 of this Act appropriates funds to the Department of Children, Youth and Their -Families, Prevention and Behavioral Health Services, Prevention/Early Intervention (37-04-20) in Middle School Behavioral Health for in school behavioral health services. Of this amount, \$45.0 shall be allocated to the Mental Health Association for related consultation services. An annual report to the Joint Finance Committee, the Director of the Office of Management and Budget, and the Controller General by May 1 of each year, which will include but not be limited to the number of clients served and related expenditures.

Section 35. The Department of Transportation and the Department of Natural Resources and Environmental Control are authorized to contract with the University of Delaware for research and educational services when such contracts allow the agency to leverage federal funds otherwise not accessible.

Section 36. Amend Section 118 of the Fiscal Year 2014 Bond and Capital Improvements Act of the 147th General Assembly (Senate Bill 145) by deleting the words “(b) and (c) herein.” on line 11 of page 58 and inserting in lieu thereof the words “(a), (b), (c) and (d) herein.”

SYNOPSIS

This Act provides supplementary appropriations to certain Grants-in-Aid for Fiscal Year ~~2013~~2014.

| | | |
|--|---------------------|---------------------|
| Section 1 – Government Units and Senior Center | <u>\$21,632,943</u> | <u>\$21,598,445</u> |
| Section 2 – One-Times and Community Agencies | <u>\$16,215,516</u> | <u>\$16,733,672</u> |
| Section 3 – Fire Companies | <u>\$6,070,750</u> | <u>\$6,129,624</u> |
| Section 4 – Veterans Organizations | | <u>\$302,287</u> |
| GRAND TOTAL | <u>\$44,221,496</u> | <u>\$44,764,028</u> |