



SPONSOR: Rep. M. Smith & Sen. McDowell
Carson Bushweller
Heffernan Ennis
J. Johnson Peterson
Kenton Cloutier
Miro Lawson

HOUSE OF REPRESENTATIVES
147th GENERAL ASSEMBLY

HOUSE BILL NO. 215

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2014; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS, AMENDING THE FISCAL YEAR 2014 APPROPRIATIONS ACT.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1 Section 1. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

2	Accounting Code	Organization/Description		Amount
3				
4				
5	(25-01-01)	County Seat Package	\$2,915,041	<u>\$2,880,543</u>
6				
7	(35-05-10)	Office of Director – Division of Public Health		
8		Delaware Adolescent Program, Inc. (DAPI)		\$879,800
9				
10	(35-05-30)	Emergency Medical Services		
11		Paramedic Program Operations		\$9,132,560

1	Accounting Code	Services for Aging & Adults with Physical Disabilities - Senior Centers	
2	(35-14-01)		Amount
3			
4	NEW CASTLE COUNTY		
5	Absalom Jones		\$205,375
6	Brandywine		\$246,850
7	Chesapeake & Delaware		\$154,564
8	Cornerstone		\$128,188
9	DeLaWarr		\$230,628
10	Howard Weston		\$433,422
11	Jewish Comm. Center		\$145,108
12	Mid-County		\$278,616
13	M.O.T.		\$274,131
14	New Castle		\$161,008
15	Newark		\$426,076
16	Oak Grove		\$220,826
17	Sellers		\$164,417
18	Totals		\$3,069,209
19			
20	KENT COUNTY		
21	Frederica		\$188,255
22	Harrington		\$128,978
23	Harvest Years		\$113,037
24	Lillian Smith		\$76,237
25	Mamie Warren		\$182,681
26	Milford		\$204,822
27	Modern Maturity Center		\$502,721
28	Totals		\$1,396,731
29			
30	SUSSEX COUNTY		
31	Bridgeville		\$153,893
32	Cape Henlopen		\$211,115
33	Coastal Leisure CHEER		\$126,006
34	Georgetown CHEER		\$118,818
35	Greenwood CHEER		\$127,024
36	Harbour Lights		\$209,354
37	Indian River		\$166,163
38	Laurel		\$247,692
39	Lewes		\$117,405
40	Long Neck Pelican Cove CHEER		\$156,134
41	Milton CHEER		\$126,056
42	Nanticoke		\$227,299
43	Roxana CHEER		\$129,278
44	Totals		\$2,116,237
45			
46	CITY OF WILMINGTON		
47	Clarence Fraim		\$204,411
48	Claymore		\$237,036
49	Jimmy Jenkins		\$101,310
50	Los Abuelos		\$60,563
51	Peoples Settlement		\$95,849
52	Saint Anthony's		\$171,441
53	Saint Patrick's		\$175,262
54	Salvation Army		\$98,067
55	South Wilmington		\$52,610
56	West Center City		\$103,585
57	Wilmington		\$191,157
58	Totals		\$1,491,291
59	STATE TOTAL		\$8,073,468

1	(45-01-01)	Department of Safety and Homeland Security - Office of Secretary		
2		Aid to Local Law Enforcement		\$330,480
3		Emergency Illegal Drug Enforcement (EIDE)		\$220,320
4		Local Police Coordination		\$81,274
5		Total - Department of Safety and Homeland Security		\$632,074

6				
7	TOTAL - Section 1		\$21,632,943	\$21,598,445

8
9 Category/Description

10
11 Section 2. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

12
13 **One- Times**

14				
15		Adult Basic Education		\$50,000
16		Boys and Girls Club		\$650,000
17		Chinese American Community Center		\$7,840
18		Claymont Renaissance		\$45,000
19		Delaware Futures		\$30,000
20		Delaware Transit Study		\$75,000
21		Kalmar Nyckel 375th Anniversary		\$50,000
22		Kent County Tourism - Dover Days		\$10,000
23		Martin Luther King Center		\$50,000
24		Meals on Wheels - Modern Maturity and Sussex County CHEER		\$100,000
25		Mentoring Council		\$115,000
26		Senate Bill 129		\$5,000
27		Slaughter Beach Memorial Fire Company - substation in service September 2011		\$9,833
28		Statewide Fire Safety Education - State Fire Prevention Commission (75-03-01)		\$21,100
29		Aquaculture		\$75,000
30		Brain Injury Trust Fund		\$15,000
31		Delaware Sports Commission		\$80,000
32		Ellendale Volunteer Fire Company - substation in service November 2012		\$9,912
33		Laurel Fire Department - substation in service April 2012		\$18,400
34		Paramedic Instructional Program Expansion		\$350,000
35		One Times Total	\$1,218,773	\$598,312

36
37 **Aging**

38		Boys and Girls Club - Elder Swim		\$76,500
39		Bridgeville CHEER		\$3,794
40		Bridgeville Senior Citizens Center- Homebound		\$4,774
41		Coastal Leisure CHEER Homebound		\$3,550
42		Creative Grandparenting-Connecting Generations-Central Office		\$30,600
43		Creative Grandparenting-Connecting Generations-Seasons of Respect		\$96,329
44		Creative Grandparenting-Connecting Generations-Creative Mentoring	\$201,300	\$226,300
45		Delaware Senior Olympics		\$32,558
46		Generations Home Care-Geriatrics		\$149,328
47		Generations Home Care- Medical Transportation		\$20,074
48		Georgetown CHEER Senior Services-Homebound		\$7,222
49		Greenwood CHEER Senior Services - Homebound		\$7,222
50		Harvest Years Senior Center Shopping Program		\$11,506
51		Laurel CHEER - Homebound		\$3,794
52		Long Neck CHEER SR Services-Homebound		\$12,730
53		Meals on Wheels Delaware		\$8,935
54		Meals on Wheels of Lewes and Rehoboth		\$58,262
55		Milton Senior Services-Homebound		\$12,730
56		Ministry of Caring-Frances Norton Community Center		\$49,572
57		Modern Maturity Center - Meals on Wheels	\$34,639	\$50,000
58		Modern Maturity Center - Wellness	\$6,365	\$16,365
59		Nanticoke Senior Center- Physical Fitness		\$4,896

1	Aging – Continued		
2	Nanticoke Senior Center-Homebound		\$7,222
3	Newark Senior Center - Homebound		\$12,730
4	Roxana CHEER Senior Services-Homebound		\$12,730
5	St. Anthony's Community Center, Inc. - City Fare	\$49,572	<u>\$65,000</u>
6	St. Patrick's Center-Grocery Distribution		\$9,425
7	Sussex County Senior Services CHEER - Community Center		\$65,606
8	Sussex County Senior Services CHEER - Fitness Program		\$13,342
9	Sussex County Senior Services CHEER - Home Services		\$52,510
10	Sussex County Senior Services CHEER - Mobile Mini Market		\$12,607
11	Total - Aging	\$1,072,424	<u>\$1,138,213</u>
12			
13	Arts/Historical/Cultural/Tourism		
14	African American Heritage Center of Delaware	\$8,000	<u>\$10,000</u>
15	<u>Archaeological Society of Delaware, Inc.</u>		<u>\$8,000</u>
16	August Quarterly Festival		\$12,000
17	Challenge Program		\$20,400
18	Chinese American Community Center	\$2,203	<u>\$7,300</u>
19	Christina Cultural Arts Center		\$25,000
20	City of Harrington Parks & Recreation Department	\$33,234	<u>\$33,000</u>
21	Claymont Historical Society, Inc.		\$7,500
22	<u>Claymont Renaissance Development Corporation</u>		<u>\$65,000</u>
23	Darley Society		\$4,500
24	Delaware Academy of Science--Iron Hill		\$31,320
25	Delaware Afro-American Sports Hall of Fame		\$6,000
26	Delaware Agricultural Museum		\$37,210
27	Delaware Center for Horticulture		\$28,519
28	Delaware Children's Museum	\$40,800	<u>\$51,000</u>
29	Delaware City Day Committee		\$33,000
30	Delaware College of Art and Design		\$4,896
31	Delaware First Media Corporation	\$80,000	<u>\$90,000</u>
32	Delaware Greenways, Inc.		\$31,620
33	Delaware Humanities Forum		\$40,392
34	Delaware Military Heritage and Education Foundation		\$18,360
35	Delaware Museum of Natural History		\$12,485
36	Delaware Nature Society, Inc.	\$127,380	<u>\$131,000</u>
37	Delaware Preservation Fund	\$11,628	<u>\$11,600</u>
38	Delaware River and Bay Lighthouse Foundation		<u>\$2,448</u>
39	Delaware Sports Museum		\$15,096
40	Delaware State Fair		\$124,114
41	Delaware State Police Museum, Inc.		\$22,032
42	Duck Creek Historical Society		\$9,670
43	Fort Delaware Society		\$13,219
44	Fort Miles Historical Association	\$10,000	<u>\$15,000</u>
45	Friends of the Claymont Stone School		\$16,279
46	Friends of the Milford Museum		\$3,060
47	Friends Society of Wilmington Parks- Brandywine Park		\$19,951
48	Georgetown Historical Society		\$14,443
49	Greater Brandywine Village Revitalization		\$17,136
50	Greater Harrington Historical Society		\$16,157
51	Historic Red Clay Valley, Inc.		\$17,748
52	Historical Society of Delaware	\$97,740	<u>\$120,000</u>
53	Inner City Cultural League	\$3,794	<u>\$5,000</u>
54	<u>Kent County Tourism Corporation</u>		<u>\$10,000</u>
55	<u>Lewes Historical Society</u>		<u>\$12,259</u>
56	Marine Education. Research and Rehabilitation		\$5,000
57	Milford Historical Society		\$4,162
58	Milton Historical Society		\$1,102
59	Miss Delaware Scholarship Pageant		\$2,448

1	Arts/Historical/Cultural/Tourism - Continued		
2	Nanticoke Indians Association		\$13,831
3	New Castle Historical Society		\$7,650
4	New Castle Separation Day		\$33,000
5	New Sweden Center-Kalmar Nyckel Museum Institute		\$8,935
6	Old Brandywine Village		\$17,136
7	Overfalls Foundation		\$2,203
8	Preservation Delaware		\$11,995
9	Quaker Hill Historic Preservation Foundation	\$5,720	<u>\$5,000</u>
10	Rehoboth Beach Main Street		\$11,995
11	<u>Schwartz Center for the Arts</u>		<u>\$10,000</u>
12	Seaford Historical Society, Inc./Seaford Museum		\$6,960
13	Sister Cities of Wilmington		\$7,099
14	Smyrna-Clayton Heritage Association		\$5,508
15	Sussex County Return Day, Inc.		\$10,853
16	The Everett	\$18,482	<u>\$30,000</u>
17	WHYY		\$150,000
18	WSCL FM - Salisbury St. University		\$5,508
19	Total - Arts/Historical/Cultural/Tourism	\$1,348,921	<u>\$1,520,549</u>
20			
21	Disabled/Health/Labor		
22	Adult Special Education Program. Inc.		\$48,960
23	AHEDD, Inc.-Dover/Wilmington		\$48,960
24	AIDS Delaware	\$38,762	<u>\$60,000</u>
25	Alzheimer's Association – Delaware Chapter	\$16,157	<u>\$21,157</u>
26	American Diabetes Association		\$17,136
27	American Lung Association		\$9,500
28	ARC of Delaware		\$12,730
29	Autism Delaware		\$10,100
30	Brain Injury Association of Delaware, Inc.		\$11,995
31	Cancer Care Connection		\$5,100
32	<u>Cancer Support Community</u>		<u>\$12,118</u>
33	Center for Community Education		\$7,589
34	Center for Therapeutic and Educational Riding		\$16,034
35	Children & Families First - Resource Mothers		\$46,879
36	Colonial Chapter Paralyzed Veterans, Inc.		\$45,533
37	Connections CSP, Inc.		\$8,160
38	Delaware Association for Blind Athletes		\$7,466
39	Delaware Association for the Blind		\$57,283
40	Delaware Breast Cancer Coalition		\$35,000
41	Delaware Care Plan		\$5,630
42	Delaware Elwyn Inc.	\$51,000	<u>\$75,000</u>
43	Delaware HIV Consortium		\$5,630
44	Delaware Hospice, Inc.		\$177,358
45	Delaware Pain Initiative		\$8,078
46	Delaware Special Olympics	\$33,000	<u>\$50,000</u>
47	DFRC, Inc.	\$13,097	<u>\$23,097</u>
48	<u>Down Syndrome Association of Delaware</u>		<u>\$30,000</u>
49	Easter Seals - Delaware & Maryland Eastern Shore	\$130,000	<u>\$160,000</u>
50	Epilepsy Foundation of Delaware		\$39,168
51	Exceptional Care for Children		\$51,000
52	Goodwill of Delaware		\$15,300
53	Hope Medical Clinic, Inc.		\$25,000
54	Independent Resources, Inc.		\$3,794
55	Jobs for Delaware Graduates	\$1,056,942	<u>\$1,406,942</u>
56	Kalmar Nyckel Foundation		\$15,000
57	Kent-Sussex Industries		\$80,050
58	Kinfolk Limited		\$4,406
59	Krysti Bingham Cerebral Palsy Foundation		\$3,000

1	Disabled/Health/Labor - Continued		
2	La Red		\$21,680
3	Leukemia & Lymphoma Society - Patient Financial Aid		\$4,896
4	Mancus Foundation		\$36,720
5	Mary Campbell Center	\$407,370	\$428,066
6	Mental Health Association In Delaware	\$24,847	\$35,000
7	Ministry of Caring - Dental Office		\$8,078
8	National Alliance for the Mentally Ill NAMI-DE	\$71,600	\$81,600
9	National Multiple Sclerosis Society of Delaware		\$17,136
10	Opportunity Center, Inc. - Employment/Vocational Training		\$15,300
11	Parent Information Center of Delaware		\$8,201
12	Planned Parenthood of DE		\$30,600
13	Poison Control Center – Children’s Hospital of Philadelphia		\$136,620
14	Practice Without Pressure	\$3,000	\$13,000
15	Ronald McDonald House of Delaware		\$34,027
16	Southbridge Medical Advisory Council(HJCC)		\$112,118
17	St. Francis Foundation		\$6,120
18	VSA Arts of DE		\$857
19	Wellness Community Delaware		\$12,118
20	Westside Health, Inc. - Dental Health		\$8,323
21	Westside Health, Inc.- Family Medical		\$58,957
22	Westside Health, Inc. - Mobile Medical Unit		\$13,220
23	<u>Yes U Can Corporation</u>		\$5,000
24	Total - Disabled/Health/Labor	\$3,192,585	\$3,723,106
25			
26	Family and Youth Services		
27			
28	Residential Treatment		
29	Aid in Dover, Inc.		\$70,258
30	Gilpin Hall - Home for Aged Women		\$17,000
31	Shepherd Place		\$38,923
32			
33	Other		
34	American Mothers of Delaware		\$3,305
35	Bear - Glasgow YMCA	\$16,120	\$16,000
36	Because We Care - after school program		\$63,526
37	Big Brothers/Big Sisters of Delaware	\$56,059	\$61,000
38	Boys & Girls Clubs		\$103,183
39	Boys & Girls Clubs - Expanded Statewide Teen Program		\$7,466
40	Boys & Girls Clubs - Building Safer Communities I		\$243,209
41	Boys & Girls Clubs - Building Safer Communities II		\$10,649
42	Boys & Girls Clubs - Smart Moves		\$182,160
43	<u>Calvary Baptist Church Summer Camp</u>		\$5,000
44	Camp Barnes, Inc.		\$31,946
45	Catholic Charities - Casa San Francisco		\$63,158
46	Catholic Charities - Home of Divine Province - Bayard House		\$48,838
47	Catholic Youth Organization	\$17,167	\$15,000
48	Central Delaware YMCA		\$29,498
49	Central Delaware YMCA - Youth Program		\$2,203
50	Child, Inc.	\$119,340	\$132,000
51	Children & Families First		\$540,641
52	Children and Families First - Family & Workplace Connection		\$175,032
53	Children of the Delaware National Guard Youth Camp		\$11,261
54	Communities in School		\$205,790
55	Delaware City Youth Center	\$31,925	\$40,000
56	<u>Delaware Coalition Against Domestic Violence</u>		\$10,000
57	Delaware Ecumenical Council on Children & Families	\$7,956	\$25,000
58	Delaware Financial Literacy Institute		\$18,727
59	Delaware Futures, Inc.		\$47,198

1	Family and Youth Services - Continued		
2	Delaware Guidance Services for Children & Youth		\$261,977
3	Delaware Law Related Education Center		\$15,300
4	<u>Delaware Community Foundation/Delaware Mentoring Council</u>		<u>\$50,000</u>
5	Delaware Parents Association		\$18,727
6	Delaware Teen Court		\$7,711
7	Delaware Volunteer Legal Services		\$77,112
8	Delaware Wrestling Alliance, Inc.		\$26,928
9	Diamond State Classic - IAABO		\$17,870
10	<u>Duffy's Hope</u>		<u>\$20,000</u>
11	Elizabeth W. Murphy School, Inc.		\$14,443
12	Girl Scouts of the Chesapeake Bay Inc.		\$37,811
13	Girls, Inc. - Right Steps/Build It/SMART		\$35,496
14	Girls, Inc. - Project Pride		\$44,309
15	Girls, Inc. - Youth Development Center		\$131,458
16	Interfaith Community Housing Delaware, Inc.		\$17,626
17	Jewish Family Service of Delaware	\$46,634	<u>\$74,000</u>
18	<u>Kind to Kids</u>		<u>\$10,000</u>
19	Lenape Indian Tribe of Delaware		\$9,914
20	Lutheran Community Services, Inc.- Emergency Assistance		\$12,118
21	Lutheran Community Services, Inc.-Life Food Pantries		\$4,162
22	New Hope Recreation and Development Center		\$11,873
23	Newark Children's Center -Community Outreach Programs		\$2,203
24	Parents Anonymous of Delaware	\$3,917	<u>\$20,000</u>
25	Peoples Place II		\$186,538
26	Police Athletic League of Delaware		\$183,600
27	Police Athletic League of Wilmington	\$148,269	<u>\$153,269</u>
28	Prevent Child Abuse Delaware		\$42,350
29	Safe Kids Delaware		\$8,201
30	SOAR		\$37,014
31	St. Michael's School - Primary School Program		\$734
32	Supporting KIDDS		\$16,157
33	Sussex Family YMCA		\$25,582
34	United Cerebral Palsy of Delaware, Inc.		\$77,479
35	Urban Youth Golf Program Association		\$55,570
36	Young Life Campaign		\$2,356
37	Total - Family and Youth Services	\$3,743,977	<u>\$3,857,082</u>
38			
39	Alcohol/Drug Abuse		
40			
41	1212 Program		\$39,040
42	Addictions Coalition of Delaware, Inc.		\$53,720
43	Brandywine Counseling, Inc.		\$21,050
44	Catholic Charities - Substance Abuse & Outpatient Services		\$88,250
45	City of Dover Police Department-Substance Abuse		\$28,030
46	Delaware Association for Children of Alcoholics		\$45,530
47	Hogar Crea International		\$10,520
48	House of Pride		\$26,310
49	Kent/Sussex County Counseling Services		\$12,240
50	Limen House		\$52,510
51	Martin Luther King Center	\$30,600	<u>\$45,000</u>
52	Open Door, Inc.		\$156,420
53	People's Settlement Association		\$38,920
54	SODAT		\$35,300
55	Sojourner's Place		\$20,000
56	YMCA Resource Center, Inc.		\$63,150
57	Total- Alcohol/Drug Abuse	\$721,590	<u>\$735,990</u>

1	Neighborhood/Community Services		
2	A Center for Relational Living	\$15,000	\$32,000
3	American Red Cross - Emergency Response and Readiness		\$94,540
4	<u>Be Ready Community Development Corporation</u>		\$6,800
5	Because We Care - homeless veteran shelter		\$1,000
6	Bernard and Ruth Siegel Jewish Community Center		\$15,130
7	Best Buddies	\$5,100	\$15,000
8	Better Homes of Seaford, Inc.		\$23,460
9	Brandywine Community Resource Council		\$465,860
10	Cab Calloway Foundation		\$13,260
11	Civil Air Patrol-Cadet Program		\$12,340
12	Community Design Center		\$26,520
13	Community Legal Aid Society	\$121,800	\$126,672
14	<u>Community Outreach and Prevention Education</u>		\$5,000
15	Contactlifeline		\$98,020
16	Cornerstone - West Community Development Corporation		\$4,380
17	Delaware Aerospace Education Foundation	\$60,400	\$70,000
18	Delaware Center for Justice		\$13,870
19	Delaware Coalition for Literacy		\$6,420
20	<u>Delaware Community Reinvestment Action Council, Inc.</u>		\$5,000
21	Delaware Crime Stoppers		\$20,000
22	Delaware Helpline		\$9,180
23	Delaware Housing Coalition		\$38,800
24	Delaware Manufactured Homeowners Association		\$1,400
25	Delaware Mentor Program		\$19,270
26	Delaware Rural Water Association. - Non-Transient Water		\$2,650
27	Delaware Rural Water Association - Transient Water		\$13,050
28	Delaware Safety Council, Inc.	\$44,980	\$39,980
29	Delmarva Clergy In Action		\$7,140
30	Delmarva Safety Association		\$1,590
31	Delaware Society for the Prevention of Cruelty to Animals		\$10,200
32	Dover Interfaith Housing		\$15,000
33	Eastlawn Area Human Center, Inc.		\$84,450
34	Edgemoor Community Center, Inc.		\$224,400
35	Elsmere Recreation Inc.		\$173,400
36	Faithful Friends		\$15,000
37	<u>Family Help, Inc.</u>		\$5,000
38	First State Community Action	\$54,260	\$75,000
39	Food Bank of Delaware		\$205,620
40	Gateway House		\$5,100
41	<u>Glory Hall Veteran's Home</u>		\$1,000
42	Gumboro Community Center	\$15,300	\$25,300
43	Hilltop Lutheran Neighborhood Center		\$119,340
44	Hockessin Community Center		\$92,820
45	Home of the Brave Foundation	\$5,100	\$10,000
46	<u>Homeless Planning Council of Delaware</u>		\$10,000
47	Homeward Bound, Inc.		\$68,030
48	Hope Dining Room		\$1,590
49	Housing Opportunity of Northern DE. Inc.		\$8,770
50	Ingleside Homes, Inc. Senior Services		\$51,100
51	Inter-Neighborhood Foundation		\$9,280
52	Junior Achievement of Delaware	\$40,350	\$83,138
53	Junior League of Wilmington		\$5,100
54	Kappa Mainstream Leadership		\$25,500
55	Kent County SPCA		\$3,060
56	Kingswood Community Center		\$12,950
57	La Esperanza		\$50,000
58	Latin American Community Center	\$114,440	\$134,440
59	Literacy Volunteers of America - Northern Delaware		\$5,200

1	Neighborhood/Community Services - Continued		
2	Methodist Action Program		\$38,300
3	Milford Housing Development Corporation		\$76,900
4	Ministry of Caring - Emmanuel Dining Room		\$93,260
5	Ministry of Caring - House of Joseph I		\$49,560
6	Ministry of Caring - House of Joseph II		\$38,880
7	Ministry of Caring - Job Placement		\$33,400
8	Ministry of Caring - Mary Mother of Hope House I		\$82,000
9	Ministry of Caring - Mary Mother of Hope Houses II & III		\$80,800
10	NCALL Research, Inc.		\$49,720
11	Nehemiah Gateway Community Development Corporation	\$51,820	<u>\$60,000</u>
12	Neighborhood House	\$67,200	<u>\$77,200</u>
13	Neighborhood House/Southern New Castle County		\$67,400
14	New Knollwood Civic Association		\$24,600
15	Newark Area Welfare Committee		\$6,120
16	<u>Pet-Assisted Visitation Volunteer Services, Inc.</u>		<u>\$5,000</u>
17	Pencader Hundred Community Center, Inc.		\$4,320
18	People to People International		\$4,800
19	Project Reach Out		\$5,900
20	Read Aloud Delaware		\$209,550
21	Reading Assist Institute	\$287,034	<u>\$330,000</u>
22	Richardson Park Community Action		\$34,000
23	River's Edge Association		\$49,500
24	Rosehill Community Center	\$230,640	<u>\$240,640</u>
25	Salvation Army- Statewide Crisis Alleviation		\$161,660
26	Seamen's Center, Inc. of Wilmington		\$4,800
27	Service Corps of Retired Executives - SCORE	\$10,000	<u>\$12,000</u>
28	Slaughter Neck Community Action Committee		\$37,300
29	Southern Delaware Horse Retirement		\$3,500
30	STEHM, Inc.	\$33,840	<u>\$34,000</u>
31	Sussex Community Crisis Housing Services		\$26,200
32	Tri-State Bird Rescue & Research		\$42,800
33	USO Delaware Inc.	\$20,472	<u>\$25,000</u>
34	<u>Victims' Voices Heard, Inc.</u>		<u>\$10,000</u>
35	Way Home		\$33,200
36	West End Neighborhood House		\$61,080
37	West Side New Beginnings		\$3,000
38	Wilmington Enterprise Community		\$3,000
39	Women's Club of Odessa		\$3,000
40	YWCA of Delaware/Building Bridges		\$337,170
41	TOTAL - NEIGHBORHOOD/COMMUNITY SERVICES	\$4,917,246	<u>\$5,160,420</u>
42			
43	Total - Section 2	\$15,450,864	<u>\$16,733,672</u>

1 Section 3. (a) There is appropriated to the listed fire companies the following sums to be used for the prevention and
2 extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

3
4 **New Castle County**

5 Aetna Hose, Hook and Ladder Co.	Newark	\$26,787
6 Belvedere Volunteer Fire Company	Belvedere	26,787
7 Brandywine Hundred Fire Co. No. 1	Bellefonte	26,787
8 Christiana Fire Co.	Christiana	26,787
9 Claymont Fire Co.	Claymont	26,787
10 Cranston Heights Fire Co.	Cranston Heights	26,787
11 Delaware City Fire Co.	Delaware City	26,787
12 Elsmere Fire Co.	Elsmere	26,787
13 Five Points Fire Co. No. 1	Richardson Park	26,787
14 Goodwill Fire Co. No. 1	New Castle	26,787
15 Hockessin Fire Co.	Hockessin	26,787
16 Holloway Terrace Fire Co.	Holloway Terrace	26,787
17 Mill Creek Fire Co.	Marshallton	26,787
18 Minquadale Fire Co.	Minquadale	26,787
19 Minquas Fire Co. No. 1	Newport	26,787
20 Odessa Fire Co., Inc.	Odessa	26,787
21 Port Penn Volunteer Fire Co., Inc.	Port Penn	26,787
22 Talleyville Fire Co., Inc.	Talleyville	26,787
23 Townsend Fire Co., Inc.	Townsend	26,787
24 Volunteer Hose Co., Inc.	Middletown	26,787
25 Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	26,787

26
27 **Kent County**

28 Bowers Volunteer Fire Co., Inc.	Bowers	\$26,787
29 Camden-Wyoming Fire Co.	Camden	26,787
30 Carlisle Fire Co.	Milford	26,787
31 Cheswold Volunteer Fire Co.	Cheswold	26,787
32 Citizens Hose Co. No. 1, Inc.	Smyrna	26,787
33 Clayton Fire Co.	Clayton	26,787
34 Dover Fire Department	Dover	26,787
35 Farmington Volunteer Fire Co.	Farmington	26,787
36 Felton Community Fire Co.	Felton	26,787
37 Frederica Volunteer Fire Co.	Frederica	26,787
38 Harrington Fire Co.	Harrington	26,787
39 Hartly Volunteer Fire Co.	Hartly	26,787
40 Houston Volunteer Fire Co.	Houston	26,787
41 Leipsic Volunteer Fire Co.	Leipsic	26,787
42 Little Creek Volunteer Fire Co.	Little Creek	26,787
43 Magnolia Volunteer Fire Co.	Magnolia	26,787
44 Marydel Volunteer Fire Co., Inc.	Marydel	26,787
45 South Bowers Fire Co.	South Bowers	26,787

46
47 **Sussex County**

48 Bethany Beach Volunteer Fire Co.	Bethany Beach	\$26,787
49 Blades Volunteer Fire Co., Inc.	Blades	26,787
50 Bridgeville Volunteer Fire Co.	Bridgeville	26,787
51 Dagsboro Volunteer Fire Co.	Dagsboro	26,787
52 Delmar Fire Department	Delmar	26,787
53 Ellendale Volunteer Fire Co.	Ellendale	26,787
54 Frankford Volunteer Fire Co.	Frankford	26,787
55 Georgetown Fire Co., Inc.	Georgetown	26,787
56 Greenwood Volunteer Fire Co.	Greenwood	26,787
57 Gumboro Volunteer Fire Co., Inc.	Gumboro	26,787

1	Indian River Volunteer Fire Co.	Indian River	26,787
2	Laurel Fire Department, Inc.	Laurel	26,787
3	Lewes Fire Department, Inc.	Lewes	26,787
4	Millsboro Fire Co.	Millsboro	26,787
5	Millville Volunteer Fire Co.	Millville	26,787
6	Milton Volunteer Fire Co.	Milton	26,787
7	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	26,787
8	Roxana Volunteer Fire Co.	Roxana	26,787
9	Seaford Volunteer Fire Dept., Inc.	Seaford	26,787
10	Selbyville Volunteer Fire Co., Inc.	Selbyville	26,787
11	Slaughter Beach Memorial Fire Co.	Slaughter Beach	26,787
12			
13	TOTAL		\$1,607,220
14			

15 (b) There is appropriated to the listed fire companies the following sums to be used for the maintenance and
16 operation of ambulances in the public service:

17 **New Castle County**

18	Aetna Hose, Hook and Ladder Co.	Newark	\$4,536
19	Belvedere Volunteer Fire Company	Belvedere	4,536
20	Brandywine Hundred Fire Co., No. 1	Bellefonte	4,536
21	Christiana Fire Co.	Christiana	4,536
22	Claymont Fire Co.	Claymont	4,536
23	Cranston Heights Fire Co.	Cranston Heights	4,536
24	Delaware City Fire Co.	Delaware City	4,536
25	Elsmere Fire Co.	Elsmere	4,536
26	Five Points Fire Co. No. 1	Richardson Park	4,536
27	Goodwill Fire Co. No. 1	New Castle	4,536
28	Hockessin Fire Co.	Hockessin	4,536
29	Holloway Terrace Fire Co.	Holloway Terrace	4,536
30	Mill Creek Fire Co.	Marshallton	4,536
31	Minquadale Fire Co.	Minquadale	4,536
32	Minquas Fire Co. No. 1	Newport	4,536
33	Odessa Fire Co., Inc.	Odessa	4,536
34	Port Penn Volunteer Fire Co.	Port Penn	4,536
35	Talleyville Fire Co., Inc.	Talleyville	4,536
36	Townsend Fire Company, Inc.	Townsend	4,536
37	Volunteer Hose Co., Inc.	Middletown	4,536
38	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	4,536

39
40 **Kent County**

41	Bowers Volunteer Fire Co., Inc.	Bowers	\$4,536
42	Camden-Wyoming Fire Co.	Camden	4,536
43	Carlisle Fire Co.	Milford	4,536
44	Cheswold Volunteer Fire Co.	Cheswold	4,536
45	Felton Community Fire Co.	Felton	4,536
46	Frederica Volunteer Fire Co.	Frederica	4,536
47	Greenwood Volunteer Fire Co.	Greenwood	4,536
48	Harrington Fire Co.	Harrington	4,536
49	Hartly Volunteer Fire Co., Inc.	Hartly	4,536
50	Leipsic Volunteer Fire Co.	Leipsic	4,536
51	Magnolia Volunteer Fire Co.	Magnolia	4,536
52	Marydel Volunteer Fire Co., Inc.	Marydel	4,536

53
54 **Sussex County**

55	Bethany Beach Volunteer Fire Company	Bethany Beach	\$4,536
56	Blades Volunteer Fire Co., Inc.	Blades	4,536
57	Bridgeville Volunteer Fire Co.	Bridgeville	4,536

1	Dagsboro Volunteer Fire Co.	Dagsboro	4,536
2	Delmar Fire Department	Delmar	4,536
3	Ellendale Volunteer Fire Co.	Ellendale	4,536
4	Frankford Volunteer Fire Co. No. 1	Frankford	4,536
5	Gumboro Volunteer Fire Co., Inc.	Gumboro	4,536
6	Laurel Fire Department, Inc.	Laurel	4,536
7	Lewes Fire Department, Inc.	Lewes	4,536
8	Millsboro Fire Co.	Millsboro	4,536
9	Millville Volunteer Fire Co., Inc.	Millville	4,536
10	Milton Volunteer Fire Co.	Milton	4,536
11	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	4,536
12	Roxana Volunteer Fire Co.	Roxana	4,536
13	Seaford Volunteer Fire Co., Inc.	Seaford	4,536
14	Selbyville Volunteer Fire Co., Inc.	Selbyville	4,536
15	Slaughter Beach Memorial Fire Co.	Slaughter Beach	4,536
16			
17	TOTAL		\$231,336

18
19 (c) There is appropriated to the listed fire companies the following sums to be used for the maintenance and
20 operation of rescue trucks in the public service:

21 **New Castle County**

22	Aetna Hose, Hook and Ladder Co.	Newark	\$4,536
23	Belvedere Volunteer Fire Company	Wilmington	4,536
24	Brandywine Hundred Fire Co. No. 1	Bellefonte	4,536
25	Christiana Fire Co.	Christiana	4,536
26	Claymont Fire Co.	Claymont	4,536
27	Cranston Heights Fire Co.	Cranston Heights	4,536
28	Delaware City Fire Co.	Delaware City	4,536
29	Elsmere Fire Co.	Elsmere	4,536
30	Five Points Fire Co. No. 1	Richardson Park	4,536
31	Goodwill Fire Co. No. 1	New Castle	4,536
32	Hockessin Fire Co.	Hockessin	4,536
33	Holloway Terrace Fire Co.	Holloway Terrace	4,536
34	Mill Creek Fire Co.	Marshallton	4,536
35	Minquadale Fire Co.	Minquadale	4,536
36	Minquas Fire Co. No. 1	Newport	4,536
37	Odessa Fire Co., Inc.	Odessa	4,536
38	Port Penn Volunteer Fire Co., Inc.	Port Penn	4,536
39	Talleyville Fire Co., Inc.	Talleyville	4,536
40	Townsend Fire Co., Inc.	Townsend	4,536
41	Volunteer Hose Co., Inc.	Middletown	4,536
42	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	4,536

43
44
45 **Kent County**

46	Bowers Volunteer Fire Co., Inc.	Bowers	\$4,536
47	Camden-Wyoming Fire Co.	Camden	4,536
48	Carlisle Fire Co.	Milford	4,536
49	Cheswold Volunteer Fire Co.	Cheswold	4,536
50	Citizens Hose Co. No. 1, Inc.	Smyrna	4,536
51	Clayton Fire Co.	Clayton	4,536
52	Dover Fire Department	Dover	4,536
53	Ellendale Volunteer Fire Co.	Ellendale	4,536
54	Farmington Volunteer Fire Co.	Farmington	4,536
55	Felton Community Fire Co.	Felton	4,536
56	Frankford Volunteer Fire Company	Frankford	4,536
57	Frederica Volunteer Fire Co.	Frederica	4,536

1	Georgetown Fire Co.	Georgetown	4,536
2	Greenwood Fire Co. No. 1	Greenwood	4,536
3	Gumboro Volunteer Fire Co., Inc.	Gumboro	4,536
4	Harrington Fire Co.	Harrington	4,536
5	Hartly Volunteer Fire Co., Inc.	Hartly	4,536
6	Houston Volunteer Fire Co.	Houston	4,536
7	Leipsic Volunteer Fire Co.	Leipsic	4,536
8	Little Creek Volunteer Fire Co.	Little Creek	4,536
9	Magnolia Volunteer Fire Co.	Magnolia	4,536
10	Marydel Volunteer Fire Co.	Marydel	4,536

11
12

13 **Sussex County**

14	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$4,536
15	Blades Volunteer Fire Co.	Blades	4,536
16	Bridgeville Volunteer Fire Co.	Bridgeville	4,536
17	Dagsboro Volunteer Fire Co.	Dagsboro	4,536
18	Delmar Fire Department	Delmar	4,536
19	Indian River Volunteer Fire Co.	Indian River	4,536
20	Laurel Fire Dept., Inc.	Laurel	4,536
21	Lewes Fire Department, Inc.	Lewes	4,536
22	Millsboro Fire Co.	Millsboro	4,536
23	Millville Volunteer Fire Co., Inc.	Millville	4,536
24	Milton Volunteer Fire Co.	Milton	4,536
25	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	4,536
26	Roxana Volunteer Fire Co.	Roxana	4,536
27	Seaford Volunteer Fire Department, Inc.	Seaford	4,536
28	Selbyville Fire Co., Inc.	Selbyville	4,536
29	Slaughter Beach Memorial Fire Co.	Slaughter Beach	4,536
30	South Bowers Fire Co.	South Bowers	4,536

31
32

TOTAL \$272,160

33
34

(d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of aerial

35 or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout

36 Delaware:

37 **New Castle County**

38	Aetna Hose, Hook and Ladder Co.	Newark	\$5,292
39	Brandywine Hundred Fire Co., No. 1	Bellefonte	5,292
40	Christiana Fire Co.	Christiana	5,292
41	Claymont Fire Co.	Claymont	5,292
42	Delaware City Fire Co.	Delaware City	5,292
43	Elsmere Fire Co.	Elsmere	5,292
44	Five Points Fire Co. No. 1	Richardson Park	5,292
45	Goodwill Fire Co. No. 1	New Castle	5,292
46	Hockessin Fire Co.	Hockessin	5,292
47	Mill Creek Fire Co.	Marshallton	5,292
48	Talleyville Fire Co., Inc.	Talleyville	5,292
49	Volunteer Hose Co., Inc.	Middletown	5,292
50	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	5,292

1	Kent County		
2	Bowers Volunteer Fire Co.	Bowers	\$5,292
3	Carlisle Fire Co.	Milford	5,292
4	Citizens' Hose Co., No. 1, Inc.	Smyrna	5,292
5	Clayton Fire Company	Clayton	5,292
6	Dover Fire Department	Dover	5,292
7	Harrington Fire Co.	Harrington	5,292
8	Frederica Fire Co.	Frederica	5,292
9	Hartly Volunteer Fire Co., Inc.	Hartly	5,292
10			
11	Sussex County		
12	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$5,292
13	Delmar Fire Department, Inc.	Delmar	5,292
14	Georgetown Fire Co., Inc.	Georgetown	5,292
15	Indian River Fire Company	Indian River	5,292
16	Laurel Fire Volunteer Fire Department	Laurel	5,292
17	Lewes Fire Department, Inc.	Lewes	5,292
18	Millsboro Fire Co.	Millsboro	5,292
19	Millville Volunteer Fire Co.	Millville	5,292
20	Milton Volunteer Fire Co, Inc.	Milton	5,292
21	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	5,292
22	Roxanna Fire Company	Roxanna	5,292
23	Seaford Volunteer Fire Co., Inc.	Seaford	5,292
24	Selbyville Volunteer Fire Co., Inc.	Selbyville	5,292
25			
26	TOTAL		\$179,928

27
28 (e) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation
29 of rescue boats in the public service:

30			
31	New Castle County		
32	Delaware City Fire Co.	Delaware City	\$3,276
33	Goodwill Fire Co. No. 1	New Castle	3,276
34	Holloway Terrace Fire Co.	Holloway Terrace	3,276
35	Port Penn Volunteer Fire Co., Inc.	Port Penn	3,276
36	Memorial Fire Company	Slaughter Beach	3,276
37	Minquas Fire Co. No. 1	Newport	3,276
38			
39	Kent County		
40	Bowers Volunteer Fire Company	Bowers Beach	\$3,276
41	Dover Fire Department	Dover	3,276
42	Citizens Hose Company	Smyrna	3,276
43	Leipsic Volunteer Fire Co.	Leipsic	3,276
44	Little Creek Volunteer Fire Co.	Little Creek	3,276
45	Magnolia Volunteer Fire Co.	Magnolia	3,276
46	South Bowers Fire Co.	South Bowers	3,276
47			
48	Sussex County		
49	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$3,276
50	Blades Volunteer Fire Co., Inc.	Blades	3,276
51	Dagsboro Volunteer Fire Company	Dagsboro	3,276
52	Indian River Volunteer Fire Co.	Indian River	3,276
53	Laurel Fire Department, Inc.	Laurel	3,276
54	Lewes Fire Department, Inc.	Lewes	3,276
55	Millville Volunteer Fire Co.	Millville	3,276
56	Milton Volunteer Fire Co.	Milton	3,276
57	Millsboro Volunteer Fire Co.	Millsboro	3,276

1	Rehoboth Volunteer Fire Co., Inc	Rehoboth	3,276
2	Roxana Volunteer Fire Co.	Roxana	3,276
3	Seaford Volunteer Fire Co., Inc.	Seaford	3,276
4			
5	TOTAL		\$81,900

7 (f) There is appropriated to the Mayor and Council of Wilmington the following sums to be used for:

8 (i) the prevention and extinguishment of fires throughout
9 the City of Wilmington and for the maintenance of the
10 apparatus and equipment of the 7 fire companies organized
11 and equipped in the City. \$187,509

12 (ii) the maintenance of aerial or 2 platform trucks and for the
13 training of personnel in the techniques of extinguishing
14 high-rise fires throughout the City of Wilmington. \$10,584

15 (iii) the maintenance and operation of a rescue boat in the public service. \$3,276

16 **TOTAL** \$201,369

17 (g) There is appropriated to the listed fire companies the following sums to help level up the insurance premium tax
18 revenues to be used for the maintenance of apparatus and equipment:

20

21 **Kent County**

22	Bowers Volunteer Fire Co., Inc.	Bowers	\$35,154
23	Camden-Wyoming Fire Co.	Camden	35,154
24	Carlisle Fire Co.	Milford	35,154
25	Cheswold Volunteer Fire Co.	Cheswold	35,154
26	Citizens' Hose Co. No. 1, Inc.	Smyrna	35,154
27	Clayton Fire Co.	Clayton	35,154
28	Dover Fire Department	Dover	35,154
29	Farmington Volunteer Fire Co.	Farmington	35,154
30	Felton Community Fire Co.	Felton	35,154
31	Frederica Volunteer Fire Co.	Frederica	35,154
32	Harrington Fire Co.	Harrington	35,154
33	Hartly Volunteer Fire Co.	Hartly	35,154
34	Houston Volunteer Fire Co.	Houston	35,154
35	Leipsic Volunteer Fire Co.	Leipsic	35,154
36	Little Creek Volunteer Fire Co.	Little Creek	35,154
37	Magnolia Volunteer Fire Co.	Magnolia	35,154
38	Marydel Volunteer Fire Co., Inc.	Marydel	35,154
39	South Bowers Fire Co.	South Bowers	35,154

41 **Sussex County**

42	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$35,154
43	Blades Volunteer Fire Co., Inc.	Blades	35,154
44	Bridgeville Volunteer Fire Co.	Bridgeville	35,154
45	Dagsboro Volunteer Fire Co.	Dagsboro	35,154
46	Delmar Fire Department	Delmar	35,154
47	Ellendale Volunteer Fire Co.	Ellendale	35,154
48	Frankford Volunteer Fire Co.	Frankford	35,154

1	Georgetown Fire Co., Inc.	Georgetown	35,154
2	Greenwood Volunteer Fire Co.	Greenwood	35,154
3	Gumboro Volunteer Fire Co., Inc.	Gumboro	35,154
4	Indian River Volunteer Fire Co.	Indian River	35,154
5	Laurel Fire Department, Inc.	Laurel	35,154
6	Lewes Fire Department, Inc.	Lewes	35,154
7	Millsboro Fire Co.	Millsboro	35,154
8	Millville Volunteer Fire Co.	Millville	35,154
9	Milton Volunteer Fire Co.	Milton	35,154
10	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	35,154
11	Roxana Volunteer Fire Co.	Roxana	35,154
12	Seaford Volunteer Fire Dept., Inc.	Seaford	35,154
13	Selbyville Volunteer Fire Co., Inc.	Selbyville	35,154
14	Slaughter Beach Memorial Fire Co.	Slaughter Beach	35,154
15			
16	TOTAL		\$1,371,006
17			
18			
19			

(h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate Equalization

for operations of volunteer fire companies:

21

Kent County

23	Bowers Volunteer Fire Co., Inc.	Bowers	\$46,686	\$47,666
24	Camden-Wyoming Fire Co.	Camden	46,686	47,666
25	Carlisle Fire Co.	Milford	46,686	47,666
26	Cheswold Volunteer Fire Co.	Cheswold	46,686	47,666
27	Citizens' Hose Co. No. 1, Inc.	Smyrna	46,686	47,666
28	Clayton Fire Co.	Clayton	46,686	47,666
29	Dover Fire Department	Dover	46,686	47,666
30	Farmington Volunteer Fire Co.	Farmington	46,686	47,666
31	Felton Community Fire Co.	Felton	46,686	47,666
32	Frederica Volunteer Fire Co.	Frederica	46,686	47,666
33	Harrington Fire Co.	Harrington	46,686	47,666
34	Hartly Volunteer Fire Co.	Hartly	46,686	47,666
35	Houston Volunteer Fire Co.	Houston	46,686	47,666
36	Leipsic Volunteer Fire Co.	Leipsic	46,686	47,666
37	Little Creek Volunteer Fire Co.	Little Creek	46,686	47,666
38	Magnolia Volunteer Fire Co.	Magnolia	46,686	47,666
39	Marydel Volunteer Fire Co., Inc.	Marydel	46,686	47,666
40	South Bowers Fire Co.	South Bowers	46,686	47,666

41

Sussex County

43	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$46,686	\$47,666
44	Blades Volunteer Fire Co., Inc.	Blades	46,686	47,666
45	Bridgeville Volunteer Fire Co.	Bridgeville	46,686	47,666
46	Dagsboro Volunteer Fire Co.	Dagsboro	46,686	47,666
47	Delmar Fire Department	Delmar	46,686	47,666
48	Ellendale Volunteer Fire Co.	Ellendale	46,686	47,666
49	Frankford Volunteer Fire Co.	Frankford	46,686	47,666
50	Georgetown Fire Co., Inc.	Georgetown	46,686	47,666
51	Greenwood Volunteer Fire Co.	Greenwood	46,686	47,666
52	Gumboro Volunteer Fire Co., Inc.	Gumboro	46,686	47,666
53	Indian River Volunteer Fire Co.	Indian River	46,686	47,666
54	Laurel Fire Department, Inc.	Laurel	46,686	47,666
55	Lewes Fire Department, Inc.	Lewes	46,686	47,666
56	Millsboro Fire Co.	Millsboro	46,686	47,666
57	Millville Volunteer Fire Co.	Millville	46,686	47,666

1	Milton Volunteer Fire Co.	Milton	46,686	\$47,666
2	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	46,686	\$47,666
3	Roxana Volunteer Fire Co.	Roxana	46,686	\$47,666
4	Seaford Volunteer Fire Dept., Inc.	Seaford	46,686	\$47,666
5	Selbyville Volunteer Fire Co., Inc.	Selbyville	46,686	\$47,666
6	Slaughter Beach Memorial Fire Co.	Slaughter Beach	46,686	\$47,666
7				
8	TOTAL		\$1,820,754	\$1,858,974

9
10 (2) For Fiscal Year ~~2013~~2014 a calculation was made to determine the increase that the New Castle County
11 Volunteer Fire Companies received for the insurance premium tax in Calendar Year ~~2011~~2012 versus Calendar Year
12 ~~2010~~2011. That amount was added to the base allocation to each Volunteer Fire Company in Kent and Sussex Counties.
13 The base represents \$22,401 included in the Fiscal Year 1999 Grant-in-Aid Appropriation Bill. For each subsequent fiscal
14 year, a similar calculation will be made and if there is an increase from one fiscal year to the next fiscal year, that amount
15 will be added to the \$22,401 base to become the amount to be paid for that fiscal year. At no time will the amount for Kent
16 and Sussex Volunteer Fire Companies be less than the base amount of \$22,401.

17 (i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:

18				
19	New Castle County			
20				
21	Aetna Hose, Hook and Ladder Co. – 3 substations	Newark		\$44,589
22	Christiana Fire Co. – 2 substations	Christiana		29,726
23	Claymont Fire Co.	Claymont		14,863
24	Mill Creek Fire Department	Marshallton		14,863
25	Odessa Fire Co., Inc.	Odessa		14,863
26	Volunteer Hose	Middletown		14,863
27	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor		14,863
28				
29	Kent County			
30				
31	Dover Fire Department	Dover		\$14,863
32				
33	Sussex County			
34				
35	Bethany Beach Volunteer Fire Co.	Bethany Beach		\$14,863
36	<u>Ellendale Volunteer Fire Co.</u>	<u>Ellendale</u>		<u>14,863</u>
37	Indian River Fire Co.	Indian River		14,863
38	<u>Laurel Fire Department</u>	<u>Laurel</u>		<u>14,863</u>
39	Lewes Fire Department, Inc.	Lewes		14,863
40	Lewes-Rehoboth Substation #3	Rehoboth		14,863
41	Millville Volunteer Fire Company	Millville		14,863
42	Rehoboth Fire Volunteer Fire Co.	Rehoboth Beach		14,863
43	Roxana Volunteer Fire Co.	Roxana		14,863
44	Slaughter Beach Memorial Fire Co.	Slaughter Beach		14,863
45	TOTAL		\$282,397	\$312,123

1 (j) There is appropriated to the listed organizations the following sums to be used for the operation and
2 maintenance of ambulances in the public service:

3	American Legion, Kent Post #14	Smyrna	\$4,536
4	American Legion, Sussex Post #8	Georgetown	4,536
5	Mid-Sussex Rescue Squad, Inc.	Millsboro	4,536
6		TOTAL	\$13,608
7			
8	TOTAL - Section 3		\$6,070,750 <u>\$6,129,624</u>
9			

10 Section 4. (a) Funds are hereby appropriated to the following grants-in-aid in the amounts listed and shall be
11 used to furnish services through a duly selected service officer to Delaware Veterans of the Armed Forces of the United
12 States, their widows and orphans, by providing contact services in Sussex, Kent and New Castle Counties:

13	American Legion		\$44,064
14	Colonial Chapter Paralyzed Veterans		\$36,720
15	Disabled American Veterans		\$36,720
16	Military Order of the Purple Heart -		\$4,162
17	Veterans of Foreign Wars		\$44,064
18	Vietnam Veterans of America, Chapter 83		\$50,184
19			

20 (b) Funds are hereby appropriated to the following grants-in-aid in the amounts listed for operations expenses:

21			
22	American Legion		\$10,771
23	Colonial Chapter Paralyzed Veterans		\$9,180
24	Delaware Veterans, Post #2		\$5,100
25	Disabled American Veterans		\$10,771
26	Jewish War Veterans		\$6,242
27	Veterans of Foreign Wars		\$10,771
28	Vietnam Veterans of America, Chapter 83		\$10,771
29			
30	Other--American Legion, Dept. of Delaware		
31	Boy's State		\$9,670
32	Girl's State		\$9,670
33	Trooper Youth Week		\$3,427
34			

35 (c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New Castle Counties shall
36 be reimbursed out of operation expenses appropriated in subsection (b) of this Section on vouchers properly submitted
37 to and approved by their representative veterans' organizations.

38 (d) The sum of \$9,670 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of
39 expenses incident to the holding of Boys' State.

40 (e) The sum of \$9,670 is hereby appropriated to the American Legion Auxiliary, Department of Delaware, for the
41 bearing of expenses incident to the holding of Girls' State.

42 (f) The sum of \$3,427 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of
43 expenses incident to the holding of Trooper Youth Week in conjunction with the Delaware State Police.

44 **TOTAL - Section 4** **\$302,287**

1 Section 5. In order to be considered for a Grant-in-Aid Appropriation under Section 1 or Section 2 of this Act,
2 an agency must meet the following criteria:

- 3 1. Be an incorporated non-profit (or under the umbrella of a parent organization which is an
4 incorporated, non-profit) for two years prior to receiving funding;
- 5 2. Have By-laws that clearly state the purpose of the Corporation and include definition of duties
6 of Board of Directors;
- 7 3. Have an active, community-represented, volunteer Board of Directors that sets policies, goals and
8 objectives, and maintains minutes of regularly scheduled meetings and any special meetings;
- 9 4. Have programs that are unduplicated by other state supported agencies and satisfy unmet human
10 needs of the community; have personnel policies including job descriptions and classifications;
- 11 5. No agency shall use Grant-in-Aid funds to pay any part of an elected official's salary or benefits;
- 12 6. Have competent executives, competent staffing and reasonable facilities;
- 13 7. Practice non-discrimination;
- 14 8. Have accounting (budget) procedures and an annual audit;
- 15 9. Use funds in accordance with the application;
- 16 10. Demonstrate community support;
- 17 11. Request funds only for a program which does not receive full funding from other sources of revenue.

18 Section 6. (a) No funds appropriated in this Act shall be expended in a political campaign or for partisan
19 political purposes.

20 (b) No funds appropriated in this Act may be used to hire lobbyists.

21 Section 7. The Controller General may from time to time contract for or conduct performance and/or
22 financial audits of any non-state agency for which funds are appropriated in this Act.

23 Section 8. Funds appropriated in this Act shall not be used by any agency to provide child day care. It is the
24 intent of the General Assembly that no funds will be appropriated in Fiscal Years ~~2013~~2014 and ~~2014~~2015 in
25 grants-in-aid to agencies for the purchase of capital equipment, relocation, rehabilitation, renovation or purchase of
26 buildings.

27 Organizations will not be eligible for consideration of a grant-in-aid appropriation unless they have been
28 incorporated and operating for a two-year period prior to June 30th of the fiscal year in which they apply for funding for
29 the following fiscal year.

1 Section 9. 29 Del. C. §6505(d) provides that monies appropriated for Grants-in-Aid in Fiscal Year ~~2013~~2014
2 shall be paid in quarterly installments. For Fiscal Year ~~2013~~2014 such payments shall be paid in 4 equal installments, 1
3 each in July, October, January and April. Upon notification by the Chairman of the Joint Finance Committee, the State
4 Treasurer shall be directed to withhold such installment payment(s). An installment payment may be delayed or
5 withheld if the grant-in-aid recipient:

- 6 (a) Has not submitted a quarterly statement of expenditures if required to do so;
- 7 (b) Expended funds from the grant-in-aid for purposes not intended by the General Assembly;
- 8 (c) Expended funds for day care, purchase of capital equipment, relocation, renovation, rehabilitation or
9 purchase of buildings;
- 10 (d) Failure to pay Corporation Franchise Tax; and;
- 11 (e) Agency is no longer in operation;
- 12 (f) In the case of a senior center closing during the fiscal year, any remaining quarterly payments will be
13 retained in the Office of the Controller General. Disbursements from this account shall be made in
14 consultation with the University of Delaware and with the approval of the co-chairs of the Joint
15 Finance Committee.

16 Section 10. (a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall submit one of the
17 following with its application for a grant award in Fiscal Year ~~2013~~2014:

- 18 (i) An audit prepared by a Certified Public Accountant covering the prior full fiscal year of the
19 receiving agency, or;
- 20 (ii) Balance Sheet reflecting total Assets, Liabilities, and Fund Balances covering the prior fiscal
21 year of the receiving agency; Statements of Support, Revenue and Expenses and Changes in Fund
22 Balances covering the prior fiscal year of the receiving agency; and Statements of Functional Expenses
23 covering the prior fiscal year of the receiving agency.

24 (b) Fire companies listed in this Act shall submit financial information on the form approved by the State
25 Treasurer, the Director of the Office of Management and Budget and the Controller General. The listed fire companies are
26 exempt from the provisions of Subsection (a) of this Section. Financial forms will be submitted to the State Fire School
27 and they will be responsible for forwarding copies of the forms to the Office of the Controller General.

28 (c) Recipients of the appropriations for Aid to Local Law Enforcement shall be exempt from the provisions of this
29 Section.

1 (d) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically disqualify
2 the applicant for consideration of a Grant-in-Aid award in Fiscal Year ~~2014~~2015.

3 (e) For Fiscal Year ~~2013~~2014, it is the legislative intent that a Grant-in-Aid recipient listed in Sections 1 or 2 of
4 this Act shall not be entitled to receive any of the funds appropriated by this Act unless certain financial
5 information has been received by the Office of the Controller General on or before July 25, ~~2012~~2013. Such financial
6 information shall be in the form as defined in Subsection (a)(i) or Subsection (a)(ii) of this Section covering full fiscal year
7 of the receiving agency. If any Grant-in-Aid recipient fails to comply with this Subsection (e) the funds appropriated by
8 this Act to that recipient shall revert to the General Fund of the State.

9 Section 11. The sums appropriated to the various Senior Centers in Section 1 of this Act shall be made
10 available to the Division of Services for Aging and Adults with Physical Disabilities in order to meet the State's
11 matching requirement for federal funds appropriated under the Older Americans Act of 1965, as amended. Those senior
12 centers receiving funds under the Older Americans Act of 1965, as amended, shall present to the Division of Services
13 for Aging and Adults with Physical Disabilities a proposal for expenditure of State funds. The proposal submitted to
14 the Division of Services for Aging and Adults with Physical Disabilities shall be prepared in accordance with the
15 guidelines established for the administration of programs under the Older Americans Act. To be considered for
16 funding, a senior center must meet the criteria established in Section 5. Funding will be determined by the Joint
17 Finance Committee based upon its evaluation and with advice from the University of Delaware Institute for Public
18 Administration.

19 Section 12. Section 1 of this Act makes an appropriation to the Department of Health & Social Services, Public
20 Health, Emergency Medical Services (35-05-30), for the state component of the operational costs associated with each
21 county's paramedic service for Advanced Life Support. These funds shall be disbursed by Emergency Medical Services on
22 a quarterly basis to counties that operate approved programs.

23 Emergency Medical Services shall have an audit performed by the State Auditor annually to insure that
24 reimbursement to the counties for the State share of costs was for approved Advanced Life Support Services. Adjustments
25 shall be made to the final quarterly reimbursement based on the audit results.

26 Section 13. Appropriations made in Section 1 of this Act to Emergency Medical Services and Aid to Local Law
27 Enforcement shall not be subject to the provisions in Sections 8, 9 and 10. Funds appropriated to Aid to Local Law
28 Enforcement shall not be subject to reversion at the end of the fiscal year if unexpended or unencumbered, but shall be
29 continued for a period of up to three years.

1 Section 14. (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security - Aid to
2 Local Law Enforcement and EIDE shall be allocated according to the formula presently used by the SALLE Committee as
3 revised from time to time. Expenditures from this fund must be approved by the Budget Director and the Controller
4 General.

5 (b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE
6 Committee, to support a pool arrangement to fund a contiguous area served by more than one local law enforcement
7 agency.

8 (c) Each local law enforcement agency contracting for an allocation shall, not later than April 1,
9 ~~2013~~2014 report in detail the plan under which such funds are being expended, and any other information requested by the
10 SALLE Committee. The SALLE Committee shall report to the General Assembly of the State of Delaware on or before
11 May 1, ~~2013~~2014 as to the agencies that were awarded grants from these funds, the amount of the grant, and the purpose of
12 the grant.

13 (d) Copies of the minutes of all regular meetings and any special meetings of the SALLE Committee
14 shall be forwarded in a timely manner to the Office of the Controller General.

15 Section 15. Section 1 of this Act appropriates funds to Aid to Local Law Enforcement and EIDE. These funds
16 shall be distributed based on (a) \$3,000 to each police agency; (b) any funds in excess of "(a)" based on the ratio of the
17 number of police officers each police agency has to the total number of police in all agencies.

18 Section 16. (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the
19 appropriation in Section 2 of this Act at the beginning of the first quarter of the Fiscal Year ~~2013~~2014 for the agencies as
20 follows:

- 21 The ARC of Delaware
- 22 August Quarterly
- 23 Camp Barnes
- 24 Delaware Academy of Science - Iron Hill Museum
- 25 Delaware Association for Blind Athletes
- 26 New Castle Separation Day
- 27 Delaware City Day Committee
- 28 Miss Delaware Scholarship Programs
- 29 National Multiple Sclerosis Society
- 30 New Castle Historical Society

1 (b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in
2 Section 1 of this Act at the beginning of the first quarter of Fiscal Year ~~2013~~2014 for the municipalities which receive
3 \$6,000 or less from the line item Aid to Local Law Enforcement.

4 (c) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
5 any Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in Section 2 of this Act at the beginning of the first
6 quarter of Fiscal Year ~~2013~~2014.

7 (d) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
8 the fire companies listed in Section 3 of this Act at the beginning of the first quarter of Fiscal Year ~~2013~~2014.

9 (e) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
10 organizations funded on a one-time basis in Section 1 of this Act at the beginning of the first quarter of Fiscal Year
11 ~~2013~~2014.

12 Section 17. Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount, \$124,114
13 shall be used for prizes for achievements in agriculture, animal raising and in works of manual training and the domestic
14 arts to be awarded at the annual State Fair and \$5,000 shall be used for purses on Governor's Day which shall be paid by
15 the State Treasurer at the beginning of the first quarter of Fiscal Year ~~2013~~2014. The remainder of the appropriation shall
16 be paid in quarterly allotments, as provided in Chapter 65, §6505 of Title 29, Delaware Code.

17 Section 18. The appropriation in Section 2 of this Act to Camp Barnes, Inc. shall be used for the purpose of
18 maintaining and operating Camp Barnes for the recreation of deserving youths from throughout the State.

19 Section 19. Section 2 of this Act appropriates funds to the Delaware State Police Museum, Inc. These funds may
20 not be used for capital/construction costs.

21 Section 20. Section 2 of this Act makes an appropriation to the Elsmere Recreation, Inc. Of this amount, \$13,500
22 shall be used to support the Elsmere Boxing Club.

23 Section 21. The Delaware Safety Council may not discriminate against similar programs offered by other non-
24 profit or private agencies.

25 Section 22. It is the intent of the General Assembly that the Department of Health and Social Services, Division of
26 Public Health, continue funding the Alliance for Adolescent Pregnancy Prevention at the Fiscal Year 2006 contract levels.

27 Section 23. For Fiscal Year ~~2013~~2014, the remaining balance in the Fiscal Year 2006 account
28 (25-01-01-~~0978~~21187) Delaware Volunteer Fire Service Revolving Loan Fund shall remain as a continuing appropriation
29 and shall not be subject to reversion until June 30, ~~2013~~2014.

1 Section 24. Section 2 of this Act makes an appropriation to the Christina Cultural Arts Center. It is the intent of
2 the General Assembly that these funds shall support the Black Heritage Theater Ensemble and their efforts to educate
3 Delawareans on the contributions of Black Americans to the State's growth and development.

4 Section 25. Section ~~One~~1 of this Act makes an appropriation to the County Seat Package, of the amount
5 appropriated to the City of Wilmington up to \$300,000 shall be used for public safety.

6 Section 26. Section ~~One~~1 of this Act makes an appropriation to the County Seat Package, of that amount \$50,000
7 is appropriated to the City of Dover, \$7,000 is appropriated to the City of Georgetown and the balance will be appropriated by
8 formula.

9 Section 27. It is the intent of the General Assembly that the City of Newark, in cooperation with the Office of the
10 Controller General, assess the feasibility of expanding the County Seat Package to include the City's tax exempt property
11 holdings.

12 Section 28. Grants-In-Aid funds appropriated to the Central Delaware YMCA program and unused funds from
13 Senate Bill 129 from the 146th General Assembly totaling \$34,498 from 2013-12-05-04-08008 shall be used for the County
14 Seat Package appropriation in the Fiscal Year 2014 Grants-In-Aid Act.

15 Section 29. The Division of Public Health is hereby authorized to make grants from existing appropriations to
16 assist persons who have a legal responsibility for implementation of House Bill 75 from the 147th General Assembly, the
17 Marriage Equality Act. The Division of Public Health shall retain discretion to determine whether to make such grants and,
18 if so, what expenses are subject to reimbursement. Any such grants shall be only for one-time costs, shall be used only for
19 reimbursement of documented costs of implementing House Bill 75, and shall not exceed \$50,000 to each grantee.

20 Section 30. The Application Support Specialist positions in the Department of Elections for each county will
21 report to the State Election Commissioner for all Federal, State, and Special Elections as well as the redistricting process.
22 They will report to the Director of the Department of Elections for their respective county for school, municipal and other
23 elections.

24 Section 31. Recognizing that Delaware has an obligation to establish a mechanism for funding Ambulance and
25 EMS service, it is the intent of the General Assembly that a Task Force to develop the methodology for the reimbursement
26 of such services across the state be established.

27 The Task Force shall consist of the following members:

28 (1) a chair and co-chair of the Task Force to be appointed jointly by the Chair and Co-Chair of the Joint
29 Finance Committee;

30 (2) one representative from the Office of the Controller General;

1 (3) one representative from the Department of Finance;

2 (4) one representative from the Office of Management and Budget;

3 (5) one representative from the State Fire Prevention Commission;

4 (6) one representative from the Department of Health and Social Services, Division of Medicaid and Medical

5 Assistance;

6 (7) two representative from private insurance providers;

7 (8) the Executive Manager and one representative from the Delaware Volunteer Firefighter's Association for
8 each county;

9 (9) the President of the Delaware League of Local Governments, or his or her designee;

10 (10) the Executive Director of the Delaware Association of Counties, or his or her designee; and

11 (11) the Mayor of Wilmington, or his or her designee.

12 The Task Force will report on its findings to the General Assembly no later than January 15, 2014.

13 Section 32. Amend Section 131 of the Fiscal Year 2014 Appropriations Act of the 147th General Assembly
14 (House Bill No. 200) by making insertions as shown by underlining and deletions as shown by strike through as follows:

15 Section 131. (a) Section 1 of this Act appropriates funds to the Department of Health and Social Services,
16 Administration, Office of the Secretary (35-01-10) in Contractual Services for a sickle cell treatment center. An annual
17 report to the Joint Finance Committee, the Director of the Office of Management and Budget and the Controller General by
18 May 1 of each year, which will include but not be limited to the number of clients served, estimated savings and all
19 financial statements.

20 (b) The General Assembly directs the Department of Health and Social Services to manage the Traumatic Brain
21 Injury Fund. The funding is appropriated in the Department of Health and Social Services, Administration, Office of the
22 Secretary (35-01-10). The Fund shall be administered by the State Council for Persons with Disabilities ("SCPD"), the
23 State's primary brain injury council pursuant to Title 29 Del.C. §8210(b)(10). SCPD may adopt reasonable policies and
24 procedures pertaining to the operation of the fund, including program eligibility, and will consult with the Department of
25 Health and Social Services to minimize duplication of services. SCPD shall submit a report on expenditures and the
26 number of individuals assisted to the Controller General's Office and the Office of Management and Budget no later than
27 January 15th of each fiscal year.

28 Section 33. The Department of Health and Social Services, Division of Social Services (35-07-01) may
29 supplement the regular payment for Child Care to the Boys and Girls Club of Delaware by \$500,000 in Fiscal Year 2014.

1 Section 34. Amend Section 189 of the Fiscal Year 2014 Appropriations Act of the 147th General Assembly
2 (House Bill No. 200) by making insertions as shown by underlining and deletions as shown by strike through as follows:

3 Section 189. (a) Section 1 of this Act appropriates \$2,225.0 to the Department of Services for Children, Youth and
4 Their Families, Prevention and Behavioral Health Services, Prevention/Early Intervention (37-04-20), for the purpose of
5 providing statewide after-school programs focused on youth violence and child suicide prevention. The Secretary of the
6 Department of Children, Youth and Their Families, supported by the Criminal Justice Council, may work with the
7 Department of Education to determine allocation of said funding.

8 (b) Section 1 of this Act appropriates funds to the Department of Children, Youth and Their -Families, Prevention
9 and Behavioral Health Services, Prevention/Early Intervention (37-04-20) in Middle School Behavioral Health for in
10 school behavioral health services. Of this amount, \$45.0 shall be allocated to the Mental Health Association for related
11 consultation services. An annual report to the Joint Finance Committee, the Director of the Office of Management and
12 Budget, and the Controller General by May 1 of each year, which will include but not be limited to the number of clients
13 served and related expenditures.

14 Section 35. The Department of Transportation and the Department of Natural Resources and Environmental
15 Control are authorized to contract with the University of Delaware for research and educational services when such
16 contracts allow the agency to leverage federal funds otherwise not accessible.

17 Section 36. Amend Section 118 of the Fiscal Year 2014 Bond and Capital Improvements Act of the 147th General
18 Assembly (Senate Bill 145) by deleting the words “(b) and (c) herein.” on line 11 of page 58 and inserting in lieu thereof
19 the words “(a), (b), (c) and (d) herein.”

SYNOPSIS

This Act provides supplementary appropriations to certain Grants-in-Aid for Fiscal Year ~~2013~~2014.

Section 1 – Government Units and Senior Center	\$21,632,943	\$21,598,445
Section 2 – One-Times and Community Agencies	\$16,215,516	\$16,733,672
Section 3 – Fire Companies	\$6,070,750	\$6,129,624
Section 4 – Veterans Organizations		\$302,287
GRAND TOTAL	\$44,221,496	\$44,764,028