



SPONSOR: Sen. McDowell & Rep. M. Smith

Sens.	Reps.
Bushweller	Carson
Ennis	Heffernan
Peterson	J. Johnson
Cloutier	Kenton
Lawson	Miro

DELAWARE STATE SENATE
147th GENERAL ASSEMBLY

SENATE BILL NO. 266

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2015; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS, AMENDING THE FISCAL YEAR 2015 APPROPRIATIONS ACT.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1 Section 1. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

2	Accounting Code	Organization/Description	Amount
3			
4			
5	(25-01-01)	County Seat Package	\$2,880,543
6			
7	(35-05-10)	Office of Director – Division of Public Health	
8		Delaware Adolescent Program, Inc. (DAPI)	\$879,800 <u>\$885,080</u>
9			
10	(35-05-30)	Emergency Medical Services	
11		Paramedic Program Operations	\$9,132,560 <u>\$10,243,504</u>

1	Accounting Code	Services for Aging & Adults with Physical Disabilities - Senior Centers	
2	(35-14-01)		Amount
3			
4	NEW CASTLE COUNTY		
5	Absalom Jones		\$205,375
6	Brandywine		\$246,850
7	Chesapeake & Delaware		\$154,564
8	Cornerstone		\$128,188
9	DeLaWarr		\$230,628
10	Howard Weston		\$433,422
11	Jewish Comm. Center		\$145,108
12	Mid-County		\$278,616
13	M.O.T.		\$274,131
14	New Castle		\$161,008
15	Newark		\$426,076
16	Oak Grove		\$220,826
17	Sellers		\$164,417
18	Totals		\$3,069,209
19			
20	KENT COUNTY		
21	Frederica		\$188,255
22	Harrington		\$128,978
23	Harvest Years		\$113,037
24	Lillian Smith		\$76,237
25	Mamie Warren		\$182,681
26	Milford		\$204,822
27	Modern Maturity Center		\$502,721
28	Totals		\$1,396,731
29			
30	SUSSEX COUNTY		
31	Bridgeville		\$153,893
32	Cape Henlopen		\$211,115
33	Coastal Leisure CHEER		\$126,006
34	Georgetown CHEER		\$118,818
35	Greenwood CHEER		\$127,024
36	Harbour Lights		\$209,354
37	Indian River		\$166,163
38	Laurel		\$247,692
39	Lewes		\$117,405
40	Long Neck Pelican Cove CHEER		\$156,134
41	Milton CHEER		\$126,056
42	Nanticoke		\$227,299
43	Roxana CHEER		\$129,278
44	Totals		\$2,116,237
45			
46	CITY OF WILMINGTON		
47	Clarence Fraim		\$204,411
48	Claymore		\$237,036
49	Jimmy Jenkins		\$101,310
50	Los Abuelos		\$60,563
51	Peoples Settlement		\$95,849
52	Saint Anthony's		\$171,441
53	Saint Patrick's		\$175,262
54	Salvation Army		\$98,067
55	South Wilmington		\$52,610
56	West Center City		\$103,585
57	Wilmington		\$191,157
58	Totals	\$1,491,291	\$1,438,681
59	STATE TOTAL	\$8,073,468	\$8,020,858

(45-01-01)	Department of Safety and Homeland Security - Office of Secretary	
	Aid to Local Law Enforcement	\$330,480
	Emergency Illegal Drug Enforcement (EIDE)	\$220,320
	Local Police Coordination	\$81,274
	Total - Department of Safety and Homeland Security	\$632,074

TOTAL - Section 1	\$21,598,445	\$22,662,059
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Category/Description

Section 2. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

One- Times

Adult Basic Education	\$50,000	\$30,000
Claymont Renaissance Development Corporation		\$65,000
Claymont Renaissance Special Assessment District Research		\$20,000
Curfew Center Program (Wilmington)		\$10,000
Elsmere Boxing Club		\$17,100
Houston Volunteer Fire Company, Inc.		\$2,268
Indian River Senior Center		\$7,500
Ministry of Caring		\$50,000
Nemours Child Health Services Study		\$50,000
Aquaculture		\$75,000
Brain Injury Trust Fund		\$15,000
Delaware Sports Commission		\$80,000
Ellendale Volunteer Fire Company—substation in service November 2012		\$9,912
Laurel Fire Department—substation in service April 2012		\$18,400
Paramedic Instructional Program Expansion	\$350,000	\$194,650
University of Delaware Transportation Study		\$40,000
One Times Total	\$598,312	\$486,518

Aging

Boys and Girls Club - Elder Swim		\$76,500
Bridgeville CHEER		\$3,794
Bridgeville Senior Citizens Center- Homebound		\$4,774
Coastal Leisure CHEER Homebound		\$3,550
Creative Grandparenting-Connecting Generations-Central Office		\$30,600
Creative Grandparenting-Connecting Generations-Seasons of Respect		\$96,329
Creative Grandparenting-Connecting Generations-Creative Mentoring		\$226,300
Delaware Senior Olympics		\$32,558
Generations Home Care-Geriatrics		\$149,328
Generations Home Care- Medical Transportation		\$20,074
Georgetown CHEER Senior Services-Homebound		\$7,222
Greenwood CHEER Senior Services - Homebound		\$7,222
Harvest Years Senior Center Shopping Program		\$11,506
Laurel CHEER - Homebound		\$3,794
Long Neck CHEER SR Services-Homebound		\$12,730
Meals on Wheels Delaware		\$8,935
Meals on Wheels of Lewes and Rehoboth		\$58,262
Milton CHEER -Homebound		\$12,730
Ministry of Caring-Frances Norton Community Center		\$49,572
Modern Maturity Center - Meals on Wheels		\$50,000
Modern Maturity Center - Wellness		\$16,365
Nanticoke Senior Center- Physical Fitness		\$4,896
Nanticoke Senior Center-Homebound		\$7,222
Newark Senior Center - Homebound		\$12,730
Roxana CHEER Senior Services-Homebound		\$12,730
St. Anthony's Community Center, Inc. - City Fare	\$65,000	\$67,500

1	Aging – Continued		
2	St. Patrick's Center-Grocery Distribution		\$9,425
3	Sussex County Senior Services CHEER - Community Center		\$65,606
4	Sussex County Senior Services CHEER - Fitness Program		\$13,342
5	Sussex County Senior Services CHEER - Home Services		\$52,510
6	Sussex County Senior Services CHEER - Mobile Mini Market		\$12,607
7	Total - Aging	\$1,138,213	<u>\$787,484</u>
8			
9	Arts/Historical/Cultural/Tourism		
10	African American Heritage Center of Delaware		\$10,000
11	Archaeological Society of Delaware, Inc.		\$8,000
12	August Quarterly Festival		\$12,000
13	Challenge Program		\$20,400
14	Chinese American Community Center	\$7,300	<u>\$10,000</u>
15	Christina Cultural Arts Center		\$25,000
16	<u>City of Delaware City for: Delaware City Day Committee</u>		<u>\$33,000</u>
17	City of Harrington Parks & Recreation Department	\$33,000	<u>\$32,000</u>
18	Claymont Historical Society, Inc.		\$7,500
19	Claymont Renaissance Development Corporation		\$65,000
20	Darley Society		\$4,500
21	Delaware Academy of Science--Iron Hill		\$31,320
22	Delaware Afro-American Sports Hall of Fame		\$6,000
23	Delaware Agricultural Museum		\$37,210
24	Delaware Center for Horticulture		\$28,519
25	Delaware Children's Museum	\$51,000	<u>\$76,000</u>
26	Delaware City Day Committee		\$33,000
27	Delaware College of Art and Design		\$4,896
28	Delaware First Media Corporation		\$90,000
29	Delaware Greenways, Inc.		\$31,620
30	Delaware Humanities Forum		\$40,392
31	Delaware Military Heritage and Education Foundation		\$18,360
32	Delaware Museum of Natural History		\$12,485
33	Delaware Nature Society, Inc.		\$131,000
34	Delaware Preservation Fund		\$11,600
35	<u>Delaware Sports Commission, Inc.</u>		<u>\$20,000</u>
36	Delaware Sports Museum		\$15,096
37	Delaware State Fair	\$124,114	<u>\$121,614</u>
38	Delaware State Police Museum, Inc.		\$22,032
39	Duck Creek Historical Society		\$9,670
40	Fort Delaware Society		\$13,219
41	Fort Miles Historical Association		\$15,000
42	Friends of the Claymont Stone School		\$16,279
43	Friends of the Milford Museum		\$3,060
44	Friends Society of Wilmington Parks- Brandywine Park		\$19,951
45	Georgetown Historical Society		\$14,443
46	Greater Brandywine Village Revitalization		\$17,136
47	Greater Harrington Historical Society		\$16,157
48	Historic Red Clay Valley, Inc.		\$17,748
49	Historical Society of Delaware	\$120,000	<u>\$130,000</u>
50	Inner City Cultural League	\$5,000	<u>\$7,000</u>
51	Kent County Tourism Corporation	\$10,000	<u>\$12,000</u>
52	Lewes Historical Society		\$12,259
53	<u>Light Up the Queen Foundation</u>		<u>\$4,000</u>
54	Marine Education. Research and Rehabilitation		\$5,000
55	Milford Historical Society		\$4,162
56	Miss Delaware Scholarship Pageant		\$2,448
57	Nanticoke Indians Association	\$13,831	<u>\$21,331</u>
58	New Castle Historical Society		\$7,650
59	New Castle Separation Day		\$33,000

1	Arts/Historical/Cultural/Tourism - Continued		
2	New Sweden Center-Kalmar Nyckel Museum Institute		\$8,935
3	Old Brandywine Village		\$17,136
4	Overfalls Foundation		\$2,203
5	Preservation Delaware		\$11,995
6	Quaker Hill Historic Preservation Foundation		\$5,000
7	<u>Rehoboth Beach Historical Society</u>		<u>\$6,000</u>
8	Rehoboth Beach Main Street		\$11,995
9	Schwartz Center for the Arts	\$10,000	<u>\$12,500</u>
10	Seaford Historical Society, Inc./Seaford Museum		\$6,960
11	Sister Cities of Wilmington		\$7,099
12	Smyrna-Clayton Heritage Association		\$5,508
13	Sussex County Return Day, Inc.		\$10,853
14	The Everett		\$30,000
15	WHYY		<u>\$175,000</u>
16	WSCL FM - Salisbury St. University		\$5,508
17	Total - Arts/Historical/Cultural/Tourism	\$1,520,549	<u>\$1,497,170</u>
18			
19	Disabled/Health/Labor		
20	Adult Special Education Program. Inc.		\$48,960
21	AHEDD, Inc. - Dover/Wilmington		\$48,960
22	AIDS Delaware	\$60,000	<u>\$65,000</u>
23	Alzheimer's Association – Delaware Chapter	\$21,157	<u>\$26,157</u>
24	American Diabetes Association		\$17,136
25	American Lung Association	\$9,500	<u>\$10,000</u>
26	ARC of Delaware		\$12,730
27	Autism Delaware		\$10,100
28	Brain Injury Association of Delaware, Inc.		\$11,995
29	Cancer Care Connection		\$5,100
30	Cancer Support Community		\$12,118
31	Center for Community Education		\$7,589
32	Center for Therapeutic and Educational Riding		\$16,034
33	Children & Families First - Resource Mothers	\$46,879	<u>\$47,400</u>
34	Colonial Chapter Paralyzed Veterans, Inc.		\$45,533
35	Delaware Association for Blind Athletes		\$7,466
36	Delaware Association for the Blind		\$57,283
37	Delaware Breast Cancer Coalition	\$35,000	<u>\$36,000</u>
38	Delaware Care Plan		\$5,630
39	Delaware Elwyn Inc.		\$75,000
40	Delaware HIV Consortium		\$5,630
41	Delaware Hospice, Inc.		\$177,358
42	Delaware Pain Initiative		\$8,078
43	Delaware Special Olympics		\$50,000
44	DFRC, Inc.		\$23,097
45	Down Syndrome Association of Delaware		\$30,000
46	Easter Seals - Delaware & Maryland Eastern Shore		\$160,000
47	Epilepsy Foundation of Delaware		\$39,168
48	Exceptional Care for Children		\$51,000
49	Goodwill of Delaware		\$15,300
50	Hope Medical Clinic, Inc.		\$25,000
51	Independent Resources, Inc.		\$3,794
52	Jobs for Delaware Graduates	\$1,406,942	<u>\$1,395,197</u>
53	Kalmar Nyckel Foundation	\$15,000	<u>\$30,000</u>
54	Kent-Sussex Industries		\$80,050
55	Krysti Bingham Cerebral Palsy Foundation		\$3,000
56	La Red		\$21,680
57	Leukemia & Lymphoma Society – Patient Financial Aid		\$4,896
58	Mancus Foundation		\$36,720
59	<u>March of Dimes Foundation Delaware Chapter</u>		<u>\$25,000</u>

1	Disabled/Health/Labor - Continued		
2	Mary Campbell Center		\$428,066
3	Mental Health Association In Delaware		\$35,000
4	Ministry of Caring - Dental Office		\$8,078
5	National Alliance for the Mentally Ill NAMI-DE	\$81,600	\$94,000
6	National Multiple Sclerosis Society of Delaware		\$17,136
7	<u>One Village Alliance, Inc.</u>		\$12,589
8	Opportunity Center, Inc. - Employment/Vocational Training		\$15,300
9	<u>Paralyzed Veterans of America – Colonial Chapter</u>		\$45,533
10	Parent Information Center of Delaware		\$8,201
11	Planned Parenthood of DE		\$30,600
12	Poison Control Center – Children’s Hospital of Philadelphia		\$136,620
13	Practice Without Pressure	\$13,000	\$25,000
14	Ronald McDonald House of Delaware		\$34,027
15	Southbridge Medical Advisory Council (HJCC)		\$112,118
16	<u>Special Olympics Delaware</u>		\$50,000
17	St. Francis Foundation		\$6,120
18	VSA Arts of DE		\$857
19	Westside Health, Inc. - Dental Health		\$8,323
20	Westside Health, Inc.- Family Medical		\$58,957
21	Westside Health, Inc. - Mobile Medical Unit		\$13,220
22	Yes U Can Corporation		\$5,000
23	Total - Disabled/Health/Labor	\$3,723,106	\$3,732,806
24			
25	Family and Youth Services		
26			
27	Residential Treatment		
28	Aid in Dover, Inc.		\$70,258
29	Gilpin Hall - Home for Aged Women		\$17,000
30	Shepherd Place		\$38,923
31			
32	Other		
33	American Mothers of Delaware		\$3,305
34	Bear - Glasgow YMCA		\$16,000
35	Because We Care - after school program		\$63,526
36	Big Brothers/Big Sisters of Delaware		\$61,000
37	Boys & Girls Clubs		\$103,183
38	Boys & Girls Clubs - Expanded Statewide Teen Program		\$7,466
39	Boys & Girls Clubs - Building Safer Communities I		\$243,209
40	Boys & Girls Clubs - Building Safer Communities II		\$10,649
41	Boys & Girls Clubs - Smart Moves		\$182,160
42	Calvary Baptist Church Summer Camp		\$5,000
43	Camp Barnes, Inc.		\$31,946
44	Catholic Charities - Casa San Francisco		\$63,158
45	Catholic Charities - Home of Divine Province - Bayard House		\$48,838
46	Catholic Youth Organization		\$15,000
47	Central Delaware YMCA – Youth Program		\$2,203
48	Child, Inc.	\$132,000	\$138,000
49	Children & Families First		\$540,641
50	Children and Families First - Family & Workplace Connection		\$175,032
51	Communities in School		\$205,790
52	<u>Connecting Generations-Central Office</u>		\$30,600
53	<u>Connecting Generations-Seasons of Respect</u>		\$96,329
54	<u>Connecting Generations-Creative Mentoring</u>		\$236,300
55	City of Delaware City for: Delaware City Youth Center		\$40,000
56	Delaware Coalition Against Domestic Violence		\$10,000
57	Delaware Ecumenical Council on Children & Families	\$25,000	\$44,280
58	Delaware Financial Literacy Institute		\$18,727
59	Delaware Futures, Inc.		\$47,198

1	Family and Youth Services - Continued		
2	Delaware Guidance Services for Children & Youth		\$261,977
3	Delaware Law Related Education Center		\$15,300
4	Delaware Community Foundation/Delaware Mentoring Council		\$50,000
5	Delaware Parents Association		\$18,727
6	Delaware Teen Court		\$7,711
7	Delaware Volunteer Legal Services	\$77,112	\$82,112
8	<u>Delaware Wrestling Alliance, Inc.</u>		<u>\$20,000</u>
9	Diamond State Classic - IAABO		\$17,870
10	<u>Dover YMCA</u>		<u>\$2,203</u>
11	Duffy's Hope		\$20,000
12	Elizabeth W. Murphy School, Inc.		\$14,443
13	<u>Family Counseling Center of St. Paul's</u>		<u>\$7,000</u>
14	<u>Fleece for Keeps, Inc.</u>		<u>\$3,000</u>
15	Girl Scouts of the Chesapeake Bay Inc.	\$37,811	\$87,811
16	Girls, Inc. - Right Steps/Build It/SMART		\$35,496
17	Girls, Inc. - Project Pride	\$44,309	\$30,000
18	Girls, Inc. - Youth Development Center		\$131,458
19	<u>Girls, Inc. – Friendly PEERsuasion</u>		<u>\$13,544</u>
20	<u>Hugh O'Brian Youth Foundation of Delaware</u>		<u>\$3,000</u>
21	Interfaith Community Housing Delaware, Inc.		\$17,626
22	Jewish Family Service of Delaware		\$74,000
23	Kind to Kids	\$10,000	\$12,500
24	Lenape Indian Tribe of Delaware		\$9,914
25	Lutheran Community Services, Inc.- Emergency Assistance		\$12,118
26	Lutheran Community Services, Inc.-Life Food Pantries		\$4,162
27	New Hope Recreation and Development Center		\$11,873
28	Newark Children's Center – Community Outreach Programs		\$2,203
29	Parents Anonymous of Delaware	\$20,000	\$25,565
30	Peoples Place II		\$186,538
31	Police Athletic League of Delaware		\$183,600
32	Police Athletic League of Wilmington		\$153,269
33	Prevent Child Abuse Delaware		\$42,350
34	Safe Kids Delaware		\$8,201
35	SOAR		\$37,014
36	Supporting KIDDS		\$16,157
37	Sussex Family YMCA		\$25,582
38	United Cerebral Palsy of Delaware, Inc.		\$77,479
39	Urban Youth Golf Program Association		\$55,570
40	Total - Family and Youth Services	\$3,857,082	\$4,261,656
41			
42	Alcohol/Drug Abuse		
43			
44	1212 Program		\$39,040
45	Addictions Coalition of Delaware, Inc.		\$53,720
46	Brandywine Counseling, Inc.		\$21,050
47	Catholic Charities - Substance Abuse & Outpatient Services		\$88,250
48	City of Dover Police Department-Substance Abuse		\$28,030
49	Delaware Association for Children of Alcoholics		\$45,530
50	Hogar Crea International		\$10,520
51	House of Pride	\$26,310	\$26,308
52	Kent/Sussex County Counseling Services		\$12,240
53	Limen House		\$52,510
54	Martin Luther King Center		\$45,000
55	Open Door, Inc.	\$156,420	\$155,888
56	People's Settlement Association	\$38,920	\$38,000
57	SODAT		\$35,300
58	Sojourner's Place		\$20,000
59	YMCA Resource Center, Inc.		\$63,150

1	Total- Alcohol/Drug Abuse	\$735,990	\$734,536
2			
3	Neighborhood/Community Services		
4	A Center for Relational Living	\$32,000	\$37,000
5	American Red Cross - Emergency Response and Readiness		\$94,540
6	Be Ready Community Development Corporation		\$6,800
7	Bernard and Ruth Siegel Jewish Community Center		\$15,130
8	Best Buddies	\$15,000	\$20,000
9	Better Homes of Seaford, Inc.		\$23,460
10	Brandywine Community Resource Council		\$465,860
11	Civil Air Patrol-Cadet Program		\$12,340
12	Community Design Center		\$26,520
13	Community Legal Aid Society	\$126,672	\$136,672
14	Community Outreach and Prevention Education		\$5,000
15	Contactlifeline		\$98,020
16	Cornerstone - West Community Development Corporation		\$4,380
17	CSO, Inc.		\$30,000
18	Delaware Aerospace Education Foundation	\$70,000	\$80,464
19	Delaware Center for Justice		\$13,870
20	Delaware Coalition for Literacy		\$6,420
21	Delaware Community Reinvestment Action Council, Inc.		\$5,000
22	Delaware Crime Stoppers		\$20,000
23	Delaware Helpline		\$9,180
24	Delaware Housing Coalition		\$38,800
25	Delaware Manufactured Homeowners Association		\$1,400
26	Delaware Mentor Program		\$19,270
27	Delaware Rural Water Association - Non-Transient Water		\$2,650
28	Delaware Rural Water Association - Transient Water		\$13,950
29	<u>Delaware Rural Water Association</u>		\$15,700
30	Delaware Safety Council, Inc.		\$39,980
31	Delmarva Clergy In Action		\$7,140
32	Delmarva Safety Association		\$1,590
33	Delaware Society for the Prevention of Cruelty to Animals		\$10,200
34	Dover Interfaith Housing		\$15,000
35	Eastlawn Area Human Center, Inc.		\$84,450
36	Edgemoor Community Center, Inc.		\$224,400
37	Elsmere Recreation Inc.		\$173,400
38	Faithful Friends		\$15,000
39	Family Help, Inc.		\$5,000
40	First State Community Action		\$75,000
41	Food Bank of Delaware		\$205,620
42	Gateway House		\$5,100
43	Glory Hall Veteran's Home		\$1,000
44	Gumboro Community Center	\$25,300	\$32,800
45	Hilltop Lutheran Neighborhood Center		\$119,340
46	Hockessin Community Center		\$92,820
47	Home of the Brave Foundation		\$10,000
48	Homeless Planning Council of Delaware		\$10,000
49	Homeward Bound, Inc.		\$68,030
50	Hope Dining Room		\$1,590
51	Housing Opportunity of Northern DE. Inc.		\$8,770
52	Ingleside Homes, Inc. Senior Services		\$51,100
53	Inter-Neighborhood Foundation		\$9,280
54	Junior Achievement of Delaware	\$83,138	\$93,138
55	Junior League of Wilmington		\$5,100
56	Kappa Mainstream Leadership		\$25,500
57	Kent County SPCA		\$3,060
58	Kingswood Community Center		\$12,950
59	La Esperanza		\$50,000

1	Neighborhood/Community Services - Continued		
2	Latin American Community Center		\$134,440
3	Literacy Volunteers of America - Northern Delaware		\$5,200
4	Methodist Action Program		\$38,300
5	Milford Housing Development Corporation		\$76,900
6	Ministry of Caring - Emmanuel Dining Room		\$93,260
7	Ministry of Caring - House of Joseph I		\$49,560
8	Ministry of Caring - House of Joseph II		\$38,880
9	Ministry of Caring - Job Placement		\$33,400
10	Ministry of Caring - Mary Mother of Hope House I		\$82,000
11	Ministry of Caring - Mary Mother of Hope Houses II & III		\$80,800
12	NCALL Research, Inc.	\$49,720	<u>\$44,720</u>
13	Nehemiah Gateway Community Development Corporation		\$60,000
14	Neighborhood House		\$77,200
15	Neighborhood House/Southern New Castle County		\$67,400
16	New Knollwood Civic Association		\$24,600
17	Newark Area Welfare Committee		\$6,120
18	Pet-Assisted Visitation Volunteer Services, Inc.		\$5,000
19	Pencader Hundred Community Center, Inc.		\$4,320
20	People to People International		\$4,800
21	Project Reach Out		\$5,900
22	Read Aloud Delaware	\$209,550	<u>\$219,550</u>
23	Reading Assist Institute		\$330,000
24	Richardson Park Community Action		\$34,000
25	River's Edge Association		\$49,500
26	Rosehill Community Center		\$240,640
27	Salvation Army- Statewide Crisis Alleviation		\$161,660
28	Seamen's Center, Inc. of Wilmington	\$4,800	<u>\$2,000</u>
29	Service Corps of Retired Executives - SCORE	<u>\$12,000</u>	<u>\$14,800</u>
30	Slaughter Neck Community Action Committee	<u>\$37,300</u>	<u>\$30,000</u>
31	Southern Delaware Horse Retirement	<u>\$3,500</u>	<u>\$3,000</u>
32	STEHM, Inc.		\$34,000
33	Sussex Community Crisis Housing Services		\$26,200
34	Tri-State Bird Rescue & Research		\$42,800
35	USO Delaware Inc.	<u>\$25,000</u>	<u>\$30,000</u>
36	<u>Victims' Voices Heard, Inc.</u>	<u>\$10,000</u>	<u>\$13,920</u>
37	Way Home		\$33,200
38	West End Neighborhood House	\$61,080	<u>\$66,080</u>
39	West Side New Beginnings		\$3,000
40	Wilmington Enterprise Community	\$3,000	<u>\$1,500</u>
41	YWCA of Delaware/Building Bridges	\$337,170	\$347,170
42	TOTAL - NEIGHBORHOOD/COMMUNITY SERVICES	<u>\$5,160,420</u>	<u>\$5,040,554</u>
43			
44	Total - Section 2	\$16,733,672	<u>\$16,540,724</u>

Section 3. (a) There is appropriated to the listed fire companies the following sums to be used for the prevention and extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

New Castle County

Aetna Hose, Hook and Ladder Co.	Newark	\$26,787
Belvedere Volunteer Fire Company	Belvedere	26,787
Brandywine Hundred Fire Co. No. 1	Bellefonte	26,787
Christiana Fire Co.	Christiana	26,787
Claymont Fire Co.	Claymont	26,787
Cranston Heights Fire Co.	Cranston Heights	26,787
Delaware City Fire Co.	Delaware City	26,787
Elsmere Fire Co.	Elsmere	26,787
Five Points Fire Co. No. 1	Richardson Park	26,787
Goodwill Fire Co. No. 1	New Castle	26,787
Hockessin Fire Co.	Hockessin	26,787
Holloway Terrace Fire Co.	Holloway Terrace	26,787
Mill Creek Fire Co.	Marshallton	26,787
Minquadale Fire Co.	Minquadale	26,787
Minquas Fire Co. No. 1	Newport	26,787
Odessa Fire Co., Inc.	Odessa	26,787
Port Penn Volunteer Fire Co., Inc.	Port Penn	26,787
Talleyville Fire Co., Inc.	Talleyville	26,787
Townsend Fire Co., Inc.	Townsend	26,787
Volunteer Hose Co., Inc.	Middletown	26,787
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	26,787

Kent County

Bowers Volunteer Fire Co., Inc.	Bowers	\$26,787
Camden-Wyoming Fire Co.	Camden	26,787
Carlisle Fire Co.	Milford	26,787
Cheswold Volunteer Fire Co.	Cheswold	26,787
Citizens Hose Co. No. 1, Inc.	Smyrna	26,787
Clayton Fire Co.	Clayton	26,787
Dover Fire Department	Dover	26,787
Farmington Volunteer Fire Co.	Farmington	26,787
Felton Community Fire Co.	Felton	26,787
Frederica Volunteer Fire Co.	Frederica	26,787
Harrington Fire Co.	Harrington	26,787
Hartly Volunteer Fire Co.	Hartly	26,787
Houston Volunteer Fire Co.	Houston	26,787
Leipsic Volunteer Fire Co.	Leipsic	26,787
Little Creek Volunteer Fire Co.	Little Creek	26,787
Magnolia Volunteer Fire Co.	Magnolia	26,787
Marydel Volunteer Fire Co., Inc.	Marydel	26,787
South Bowers Fire Co.	South Bowers	26,787

Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$26,787
Blades Volunteer Fire Co., Inc.	Blades	26,787
Bridgeville Volunteer Fire Co.	Bridgeville	26,787
Dagsboro Volunteer Fire Co.	Dagsboro	26,787
Delmar Fire Department	Delmar	26,787
Ellendale Volunteer Fire Co.	Ellendale	26,787
Frankford Volunteer Fire Co.	Frankford	26,787
Georgetown Fire Co., Inc.	Georgetown	26,787
Greenwood Volunteer Fire Co.	Greenwood	26,787
Gumboro Volunteer Fire Co., Inc.	Gumboro	26,787

1	Indian River Volunteer Fire Co.	Indian River	26,787
2	Laurel Fire Department, Inc.	Laurel	26,787
3	Lewes Fire Department, Inc.	Lewes	26,787
4	Millsboro Fire Co.	Millsboro	26,787
5	Millville Volunteer Fire Co.	Millville	26,787
6	Milton Volunteer Fire Co.	Milton	26,787
7	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	26,787
8	Roxana Volunteer Fire Co.	Roxana	26,787
9	Seaford Volunteer Fire Dept., Inc.	Seaford	26,787
10	Selbyville Volunteer Fire Co., Inc.	Selbyville	26,787
11	Slaughter Beach Memorial Fire Co.	Slaughter Beach	26,787
12			
13	TOTAL		\$1,607,220
14			

15 (b) There is appropriated to the listed fire companies the following sums to be used for the maintenance and
16 operation of ambulances in the public service:

17 **New Castle County**

18	Aetna Hose, Hook and Ladder Co.	Newark	\$4,536
19	Belvedere Volunteer Fire Company	Belvedere	4,536
20	Brandywine Hundred Fire Co., No. 1	Bellefonte	4,536
21	Christiana Fire Co.	Christiana	4,536
22	Claymont Fire Co.	Claymont	4,536
23	Cranston Heights Fire Co.	Cranston Heights	4,536
24	Delaware City Fire Co.	Delaware City	4,536
25	Elsmere Fire Co.	Elsmere	4,536
26	Five Points Fire Co. No. 1	Richardson Park	4,536
27	Goodwill Fire Co. No. 1	New Castle	4,536
28	Hockessin Fire Co.	Hockessin	4,536
29	Holloway Terrace Fire Co.	Holloway Terrace	4,536
30	Mill Creek Fire Co.	Marshallton	4,536
31	Minquadale Fire Co.	Minquadale	4,536
32	Minquas Fire Co. No. 1	Newport	4,536
33	Odessa Fire Co., Inc.	Odessa	4,536
34	Port Penn Volunteer Fire Co.	Port Penn	4,536
35	Talleyville Fire Co., Inc.	Talleyville	4,536
36	Townsend Fire Company, Inc.	Townsend	4,536
37	Volunteer Hose Co., Inc.	Middletown	4,536
38	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	4,536
39			

40 **Kent County**

41	Bowers Volunteer Fire Co., Inc.	Bowers	\$4,536
42	Camden-Wyoming Fire Co.	Camden	4,536
43	Carlisle Fire Co.	Milford	4,536
44	Cheswold Volunteer Fire Co.	Cheswold	4,536
45	Felton Community Fire Co.	Felton	4,536
46	Frederica Volunteer Fire Co.	Frederica	4,536
47	Greenwood Volunteer Fire Co.	Greenwood	4,536
48	Harrington Fire Co.	Harrington	4,536
49	Hartly Volunteer Fire Co., Inc.	Hartly	4,536
50	<u>Houston Volunteer Fire Co., Inc.</u>	<u>Houston</u>	4,536
51	Leipsic Volunteer Fire Co.	Leipsic	4,536
52	Magnolia Volunteer Fire Co.	Magnolia	4,536
53	Marydel Volunteer Fire Co., Inc.	Marydel	4,536
54			

55 **Sussex County**

56	Bethany Beach Volunteer Fire Company	Bethany Beach	\$4,536
57	Blades Volunteer Fire Co., Inc.	Blades	4,536

1	Bridgeville Volunteer Fire Co.	Bridgeville	4,536
2	Dagsboro Volunteer Fire Co.	Dagsboro	4,536
3	Delmar Fire Department	Delmar	4,536
4	Ellendale Volunteer Fire Co.	Ellendale	4,536
5	Frankford Volunteer Fire Co. No. 1	Frankford	4,536
6	Gumboro Volunteer Fire Co., Inc.	Gumboro	4,536
7	Laurel Fire Department, Inc.	Laurel	4,536
8	Lewes Fire Department, Inc.	Lewes	4,536
9	Millsboro Fire Co.	Millsboro	4,536
10	Millville Volunteer Fire Co., Inc.	Millville	4,536
11	Milton Volunteer Fire Co.	Milton	4,536
12	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	4,536
13	Roxana Volunteer Fire Co.	Roxana	4,536
14	Seaford Volunteer Fire Co., Inc.	Seaford	4,536
15	Selbyville Volunteer Fire Co., Inc.	Selbyville	4,536
16	Slaughter Beach Memorial Fire Co.	Slaughter Beach	4,536

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18	TOTAL		\$231,336 \$235,872
19			

20 (c) There is appropriated to the listed fire companies the following sums to be used for the maintenance and

21 operation of rescue trucks in the public service:

22 **New Castle County**

23	Aetna Hose, Hook and Ladder Co.	Newark	\$4,536
24	Belvedere Volunteer Fire Company	Wilmington	4,536
25	Brandywine Hundred Fire Co. No. 1	Bellefonte	4,536
26	Christiana Fire Co.	Christiana	4,536
27	Claymont Fire Co.	Claymont	4,536
28	Cranston Heights Fire Co.	Cranston Heights	4,536
29	Delaware City Fire Co.	Delaware City	4,536
30	Elsmere Fire Co.	Elsmere	4,536
31	Five Points Fire Co. No. 1	Richardson Park	4,536
32	Goodwill Fire Co. No. 1	New Castle	4,536
33	Hockessin Fire Co.	Hockessin	4,536
34	Holloway Terrace Fire Co.	Holloway Terrace	4,536
35	Mill Creek Fire Co.	Marshallton	4,536
36	Minquadale Fire Co.	Minquadale	4,536
37	Minquas Fire Co. No. 1	Newport	4,536
38	Odessa Fire Co., Inc.	Odessa	4,536
39	Port Penn Volunteer Fire Co., Inc.	Port Penn	4,536
40	Talleyville Fire Co., Inc.	Talleyville	4,536
41	Townsend Fire Co., Inc.	Townsend	4,536
42	Volunteer Hose Co., Inc.	Middletown	4,536
43	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	4,536

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45			
46	Kent County		
47	Bowers Volunteer Fire Co., Inc.	Bowers	\$4,536
48	Camden-Wyoming Fire Co.	Camden	4,536
49	Carlisle Fire Co.	Milford	4,536
50	Cheswold Volunteer Fire Co.	Cheswold	4,536
51	Citizens Hose Co. No. 1, Inc.	Smyrna	4,536
52	Clayton Fire Co.	Clayton	4,536
53	Dover Fire Department	Dover	4,536
54	Ellendale Volunteer Fire Co.	Ellendale	4,536
55	Farmington Volunteer Fire Co.	Farmington	4,536
56	Felton Community Fire Co.	Felton	4,536
57	Frankford Volunteer Fire Company	Frankford	4,536

1	Frederica Volunteer Fire Co.	Frederica	4,536
2	Georgetown Fire Co.	Georgetown	4,536
3	Greenwood Fire Co. No. 1	Greenwood	4,536
4	Gumboro Volunteer Fire Co., Inc.	Gumboro	4,536
5	Harrington Fire Co.	Harrington	4,536
6	Hartly Volunteer Fire Co., Inc.	Hartly	4,536
7	Houston Volunteer Fire Co.	Houston	4,536
8	Leipsic Volunteer Fire Co.	Leipsic	4,536
9	Little Creek Volunteer Fire Co.	Little Creek	4,536
10	Magnolia Volunteer Fire Co.	Magnolia	4,536
11	Marydel Volunteer Fire Co.	Marydel	4,536

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13

14	Sussex County		
15	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$4,536
16	Blades Volunteer Fire Co.	Blades	4,536
17	Bridgeville Volunteer Fire Co.	Bridgeville	4,536
18	Dagsboro Volunteer Fire Co.	Dagsboro	4,536
19	Delmar Fire Department	Delmar	4,536
20	Indian River Volunteer Fire Co.	Indian River	4,536
21	Laurel Fire Dept., Inc.	Laurel	4,536
22	Lewes Fire Department, Inc.	Lewes	4,536
23	Millsboro Fire Co.	Millsboro	4,536
24	Millville Volunteer Fire Co., Inc.	Millville	4,536
25	Milton Volunteer Fire Co.	Milton	4,536
26	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	4,536
27	Roxana Volunteer Fire Co.	Roxana	4,536
28	Seaford Volunteer Fire Department, Inc.	Seaford	4,536
29	Selbyville Fire Co., Inc.	Selbyville	4,536
30	Slaughter Beach Memorial Fire Co.	Slaughter Beach	4,536
31	South Bowers Fire Co.	South Bowers	4,536

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33

TOTAL \$272,160

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(d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of aerial

36 or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout

37 Delaware:

38	New Castle County		
39	Aetna Hose, Hook and Ladder Co.	Newark	\$5,292
40	Brandywine Hundred Fire Co., No. 1	Bellefonte	5,292
41	Christiana Fire Co.	Christiana	5,292
42	Claymont Fire Co.	Claymont	5,292
43	Delaware City Fire Co.	Delaware City	5,292
44	Elsmere Fire Co.	Elsmere	5,292
45	Five Points Fire Co. No. 1	Richardson Park	5,292
46	Goodwill Fire Co. No. 1	New Castle	5,292
47	Hockessin Fire Co.	Hockessin	5,292
48	Mill Creek Fire Co.	Marshallton	5,292
49	Talleyville Fire Co., Inc.	Talleyville	5,292
50	Volunteer Hose Co., Inc.	Middletown	5,292
51	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	5,292

Kent County

Bowers Volunteer Fire Co.	Bowers	\$5,292
Carlisle Fire Co.	Milford	5,292
Citizens' Hose Co., No. 1, Inc.	Smyrna	5,292
Clayton Fire Company	Clayton	5,292
Dover Fire Department	Dover	5,292
Harrington Fire Co.	Harrington	5,292
Frederica Fire Co.	Frederica	5,292
Hartly Volunteer Fire Co., Inc.	Hartly	5,292

Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$5,292
Delmar Fire Department, Inc.	Delmar	5,292
Georgetown Fire Co., Inc.	Georgetown	5,292
Indian River Fire Company	Indian River	5,292
Laurel Fire Volunteer Fire Department	Laurel	5,292
Lewes Fire Department, Inc.	Lewes	5,292
Millsboro Fire Co.	Millsboro	5,292
Millville Volunteer Fire Co.	Millville	5,292
Milton Volunteer Fire Co, Inc.	Milton	5,292
Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	5,292
Roxanna Fire Company	Roxanna	5,292
Seaford Volunteer Fire Co., Inc.	Seaford	5,292
Selbyville Volunteer Fire Co., Inc.	Selbyville	5,292

TOTAL \$179,928

(e) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of rescue boats in the public service:

New Castle County

Delaware City Fire Co.	Delaware City	\$3,276
Goodwill Fire Co. No. 1	New Castle	3,276
Holloway Terrace Fire Co.	Holloway Terrace	3,276
Port Penn Volunteer Fire Co., Inc.	Port Penn	3,276
Memorial Fire Company	Slaughter Beach	3,276
Minquas Fire Co. No. 1	Newport	3,276

Kent County

Bowers Volunteer Fire Company	Bowers Beach	\$3,276
Dover Fire Department	Dover	3,276
Citizens Hose Company	Smyrna	3,276
Leipsic Volunteer Fire Co.	Leipsic	3,276
Little Creek Volunteer Fire Co.	Little Creek	3,276
Magnolia Volunteer Fire Co.	Magnolia	3,276
South Bowers Fire Co.	South Bowers	3,276

Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$3,276
Blades Volunteer Fire Co., Inc.	Blades	3,276
Dagsboro Volunteer Fire Company	Dagsboro	3,276
Indian River Volunteer Fire Co.	Indian River	3,276
Laurel Fire Department, Inc.	Laurel	3,276
Lewes Fire Department, Inc.	Lewes	3,276
<u>Memorial Fire Company</u>	<u>Slaughter Beach</u>	<u>3,276</u>
Millville Volunteer Fire Co.	Millville	3,276
Milton Volunteer Fire Co.	Milton	3,276

Millsboro Volunteer Fire Co.	Millsboro	3,276
Rehoboth Volunteer Fire Co., Inc	Rehoboth	3,276
Roxana Volunteer Fire Co.	Roxana	3,276
Seaford Volunteer Fire Co., Inc.	Seaford	3,276
TOTAL		\$81,900

(f) There is appropriated to the Mayor and Council of Wilmington the following sums to be used for:

(i) the prevention and extinguishment of fires throughout

the City of Wilmington and for the maintenance of the

apparatus and equipment of the 7 fire companies organized

and equipped in the City. \$187,509

(ii) the maintenance of aerial or 2 platform trucks and for the

training of personnel in the techniques of extinguishing

high-rise fires throughout the City of Wilmington. \$10,584

(iii) the maintenance and operation of a rescue boat in the public service. \$3,276

TOTAL **\$201,369**

(g) There is appropriated to the listed fire companies the following sums to help level up the insurance premium tax revenues to be used for the maintenance of apparatus and equipment:

Kent County

Bowers Volunteer Fire Co., Inc.	Bowers	\$35,154
Camden-Wyoming Fire Co.	Camden	35,154
Carlisle Fire Co.	Milford	35,154
Cheswold Volunteer Fire Co.	Cheswold	35,154
Citizens' Hose Co. No. 1, Inc.	Smyrna	35,154
Clayton Fire Co.	Clayton	35,154
Dover Fire Department	Dover	35,154
Farmington Volunteer Fire Co.	Farmington	35,154
Felton Community Fire Co.	Felton	35,154
Frederica Volunteer Fire Co.	Frederica	35,154
Harrington Fire Co.	Harrington	35,154
Hartly Volunteer Fire Co.	Hartly	35,154
Houston Volunteer Fire Co.	Houston	35,154
Leipsic Volunteer Fire Co.	Leipsic	35,154
Little Creek Volunteer Fire Co.	Little Creek	35,154
Magnolia Volunteer Fire Co.	Magnolia	35,154
Marydel Volunteer Fire Co., Inc.	Marydel	35,154
South Bowers Fire Co.	South Bowers	35,154

Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	\$35,154
Blades Volunteer Fire Co., Inc.	Blades	35,154
Bridgeville Volunteer Fire Co.	Bridgeville	35,154
Dagsboro Volunteer Fire Co.	Dagsboro	35,154
Delmar Fire Department	Delmar	35,154
Ellendale Volunteer Fire Co.	Ellendale	35,154

1	Frankford Volunteer Fire Co.	Frankford	35,154
2	Georgetown Fire Co., Inc.	Georgetown	35,154
3	Greenwood Volunteer Fire Co.	Greenwood	35,154
4	Gumboro Volunteer Fire Co., Inc.	Gumboro	35,154
5	Indian River Volunteer Fire Co.	Indian River	35,154
6	Laurel Fire Department, Inc.	Laurel	35,154
7	Lewes Fire Department, Inc.	Lewes	35,154
8	Millsboro Fire Co.	Millsboro	35,154
9	Millville Volunteer Fire Co.	Millville	35,154
10	Milton Volunteer Fire Co.	Milton	35,154
11	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	35,154
12	Roxana Volunteer Fire Co.	Roxana	35,154
13	Seaford Volunteer Fire Dept., Inc.	Seaford	35,154
14	Selbyville Volunteer Fire Co., Inc.	Selbyville	35,154
15	Slaughter Beach Memorial Fire Co.	Slaughter Beach	35,154
16			
17	TOTAL		\$1,371,006
18			
19			

20 (h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate Equalization

21 for operations of volunteer fire companies:

22				
23	Kent County			
24	Bowers Volunteer Fire Co., Inc.	Bowers	\$47,666	\$40,996
25	Camden-Wyoming Fire Co.	Camden	47,666	40,996
26	Carlisle Fire Co.	Milford	47,666	40,996
27	Cheswold Volunteer Fire Co.	Cheswold	47,666	40,996
28	Citizens' Hose Co. No. 1, Inc.	Smyrna	47,666	40,996
29	Clayton Fire Co.	Clayton	47,666	40,996
30	Dover Fire Department	Dover	47,666	40,996
31	Farmington Volunteer Fire Co.	Farmington	47,666	40,996
32	Felton Community Fire Co.	Felton	47,666	40,996
33	Frederica Volunteer Fire Co.	Frederica	47,666	40,996
34	Harrington Fire Co.	Harrington	47,666	40,996
35	Hartly Volunteer Fire Co.	Hartly	47,666	40,996
36	Houston Volunteer Fire Co.	Houston	47,666	40,996
37	Leipsic Volunteer Fire Co.	Leipsic	47,666	40,996
38	Little Creek Volunteer Fire Co.	Little Creek	47,666	40,996
39	Magnolia Volunteer Fire Co.	Magnolia	47,666	40,996
40	Marydel Volunteer Fire Co., Inc.	Marydel	47,666	40,996
41	South Bowers Fire Co.	South Bowers	47,666	40,996
42				
43	Sussex County			
44	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$47,666	\$40,996
45	Blades Volunteer Fire Co., Inc.	Blades	47,666	40,996
46	Bridgeville Volunteer Fire Co.	Bridgeville	47,666	40,996
47	Dagsboro Volunteer Fire Co.	Dagsboro	47,666	40,996
48	Delmar Fire Department	Delmar	47,666	40,996
49	Ellendale Volunteer Fire Co.	Ellendale	47,666	40,996
50	Frankford Volunteer Fire Co.	Frankford	47,666	40,996
51	Georgetown Fire Co., Inc.	Georgetown	47,666	40,996
52	Greenwood Volunteer Fire Co.	Greenwood	47,666	40,996
53	Gumboro Volunteer Fire Co., Inc.	Gumboro	47,666	40,996
54	Indian River Volunteer Fire Co.	Indian River	47,666	40,996
55	Laurel Fire Department, Inc.	Laurel	47,666	40,996
56	Lewes Fire Department, Inc.	Lewes	47,666	40,996
57	Millsboro Fire Co.	Millsboro	47,666	40,996

1	Millville Volunteer Fire Co.	Millville	47,666	40,996
2	Milton Volunteer Fire Co.	Milton	47,666	40,996
3	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	47,666	40,996
4	Roxana Volunteer Fire Co.	Roxana	47,666	40,996
5	Seaford Volunteer Fire Dept., Inc.	Seaford	47,666	40,996
6	Selbyville Volunteer Fire Co., Inc.	Selbyville	47,666	40,996
7	Slaughter Beach Memorial Fire Co.	Slaughter Beach	47,666	40,996

8				
9	TOTAL		\$1,858,974	\$1,598,844

(2) For Fiscal Year ~~2013~~2014 a calculation was made to determine the increase that the New Castle County Volunteer Fire Companies received for the insurance premium tax in Calendar Year ~~2011~~2012 versus Calendar Year ~~2010~~2011. That amount was added to the base allocation to each Volunteer Fire Company in Kent and Sussex Counties. The base represents \$22,401 included in the Fiscal Year 1999 Grant-in-Aid Appropriation Bill. For each subsequent fiscal year, a similar calculation will be made and if there is an increase from one fiscal year to the next fiscal year, that amount will be added to the \$22,401 base to become the amount to be paid for that fiscal year. At no time will the amount for Kent and Sussex Volunteer Fire Companies be less than the base amount of \$22,401.

(i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:

New Castle County

22	Aetna Hose, Hook and Ladder Co. – 3 substations	Newark	\$44,589
23	Christiana Fire Co. – 2 substations	Christiana	29,726
24	Claymont Fire Co.	Claymont	14,863
25	Mill Creek Fire Department	Marshallton	14,863
26	Odessa Fire Co., Inc.	Odessa	14,863
27	Volunteer Hose	Middletown	14,863
28	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	14,863

Kent County

32	Dover Fire Department	Dover	\$14,863
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Sussex County

36	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$14,863
37	Ellendale Volunteer Fire Co.	Ellendale	14,863
38	Indian River Fire Co.	Indian River	14,863
39	Laurel Fire Department	Laurel	14,863
40	Lewes Fire Department, Inc.	Lewes	14,863
41	Lewes-Rehoboth Substation #3	Rehoboth	14,863
42	Millville Volunteer Fire Company	Millville	14,863
43	Rehoboth Fire Volunteer Fire Co.	Rehoboth Beach	14,863
44	Roxana Volunteer Fire Co.	Roxana	14,863
45	Slaughter Beach Memorial Fire Co.	Slaughter Beach	14,863

46	TOTAL		\$312,123
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(j) There is appropriated to the listed organizations the following sums to be used for the operation and maintenance of ambulances in the public service:

American Legion, Kent Post #14	Smyrna	\$4,536
American Legion, Sussex Post #8	Georgetown	4,536
Mid-Sussex Rescue Squad, Inc.	Millsboro	4,536
	TOTAL	\$13,608
TOTAL - Section 3		\$6,129,624 <u>\$5,874,030</u>

Section 4. (a) Funds are hereby appropriated to the following grants-in-aid in the amounts listed and shall be used to furnish services through a duly selected service officer to Delaware Veterans of the Armed Forces of the United States, their widows and orphans, by providing contact services in Sussex, Kent and New Castle Counties:

American Legion	\$44,064
Colonial Chapter Paralyzed Veterans	\$36,720
Disabled American Veterans	\$36,720
Military Order of the Purple Heart	\$4,162
Veterans of Foreign Wars	\$44,064
Vietnam Veterans of America, Chapter 83	\$50,184

(b) Funds are hereby appropriated to the following grants-in-aid in the amounts listed for operations expenses:

American Legion	\$10,771
Colonial Chapter Paralyzed Veterans	\$9,180
Delaware Veterans, Post #2	\$5,100
Disabled American Veterans	\$10,771
Jewish War Veterans	\$6,242
Veterans of Foreign Wars	\$10,771
Vietnam Veterans of America, Chapter 83	\$10,771
Other--American Legion, Dept. of Delaware	
Boy's State	\$9,670
Girl's State	\$9,670
Trooper Youth Week	\$3,427

(c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New Castle Counties shall be reimbursed out of operation expenses appropriated in subsection (b) of this Section on vouchers properly submitted to and approved by their representative veterans' organizations.

(d) The sum of \$9,670 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of expenses incident to the holding of Boys' State.

(e) The sum of \$9,670 is hereby appropriated to the American Legion Auxiliary, Department of Delaware, for the bearing of expenses incident to the holding of Girls' State.

(f) The sum of \$3,427 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of expenses incident to the holding of Trooper Youth Week in conjunction with the Delaware State Police.

TOTAL - Section 4	\$302,287
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Section 5. In order to be considered for a Grant-in-Aid Appropriation under Section 1 or Section 2 of this Act, an agency must meet the following criteria:

1. Be an incorporated non-profit (or under the umbrella of a parent organization which is an incorporated, non-profit) for two years prior to receiving funding;
2. Have by-laws that clearly state the purpose of the Corporation and include definition of duties of Board of Directors;
3. Have an active, community-represented, volunteer Board of Directors that sets policies, goals and objectives, and maintains minutes of regularly scheduled meetings and any special meetings;
4. Have programs that are unduplicated by other state supported agencies and satisfy unmet human needs of the community; have personnel policies including job descriptions and classifications;
5. No agency shall use Grant-in-Aid funds to pay any part of an elected official's salary or benefits;
6. Have competent executives, competent staffing and reasonable facilities;
7. Practice non-discrimination;
8. Have accounting (budget) procedures and an annual audit;
9. Use funds in accordance with the application;
10. Demonstrate community support;
11. Request funds only for a program which does not receive full funding from other sources of revenue.

Section 6. (a) No funds appropriated in this Act shall be expended in a political campaign or for partisan political purposes.

(b) No funds appropriated in this Act may be used to hire lobbyists.

Section 7. The Controller General may from time to time contract for or conduct performance and/or financial audits of any non-state agency for which funds are appropriated in this Act.

Section 8. Funds appropriated in this Act shall not be used by any agency to provide child day care. It is the intent of the General Assembly that no funds will be appropriated in Fiscal Years ~~2014~~2015 and ~~2015~~2016 in grants-in-aid to agencies for the purchase of capital equipment, relocation, rehabilitation, renovation or purchase of buildings.

Organizations will not be eligible for consideration of a grant-in-aid appropriation unless they have been incorporated and operating for a two-year period prior to June 30th of the fiscal year in which they apply for funding for the following fiscal year.

1 Section 9. 29 Del. C. §6505(d) provides that monies appropriated for Grants-in-Aid in Fiscal Year ~~2014~~2015
2 shall be paid in quarterly installments. For Fiscal Year ~~2014~~2015 such payments shall be paid in 4 equal installments, 1
3 each in July, October, January and April. Upon notification by the Chairman of the Joint Finance Committee, the State
4 Treasurer shall be directed to withhold such installment payment(s). An installment payment may be delayed or
5 withheld if the grant-in-aid recipient:

- 6 (a) Has not submitted a quarterly statement of expenditures if required to do so;
- 7 (b) Expended funds from the grant-in-aid for purposes not intended by the General Assembly;
- 8 (c) Expended funds for day care, purchase of capital equipment, relocation, renovation, rehabilitation or
9 purchase of buildings;
- 10 (d) Failure to pay Corporation Franchise Tax; and;
- 11 (e) Agency is no longer in operation;
- 12 (f) In the case of a senior center closing during the fiscal year, any remaining quarterly payments will be
13 retained in the Office of the Controller General. Disbursements from this account shall be made in
14 consultation with the University of Delaware and with the approval of the co-chairs of the Joint
15 Finance Committee.

16 Section 10. (a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall submit one of the
17 following with its application for a grant award in Fiscal Year ~~2014~~2015:

- 18 (i) ~~An audit prepared by a Certified Public Accountant covering the prior full fiscal year of the~~
19 ~~receiving agency; or, The most recent copy of the agency's audit completed by either a Certified Public~~
20 ~~Accountant or a Public Accountant. The audit must have been issued within the past three years; or~~
21 (ii) ~~Balance Sheet reflecting total Assets, Liabilities, and Fund Balances covering the prior fiscal~~
22 ~~year of the receiving agency; Statements of Support, Revenue and Expenses and Changes in Fund~~
23 ~~Balances covering the prior fiscal year of the receiving agency; and Statements of Functional Expenses~~
24 ~~covering the prior fiscal year of the receiving agency. If the agency is not able to provide an audit, the~~
25 ~~agency must submit a detailed statement of the circumstances surrounding the reason. The lack of an~~
26 ~~audit may impact the ultimate funding decision of the Joint Finance Committee.~~

27 (b) Fire companies listed in this Act shall submit financial information on the form approved by the State
28 Treasurer, the Director of the Office of Management and Budget and the Controller General. The listed fire companies are
29 exempt from the provisions of Subsection (a) of this Section. Financial forms will be submitted to the State Fire School
30 and they will be responsible for forwarding copies of the forms to the Office of the Controller General.

1 (c) Recipients of the appropriations for Aid to Local Law Enforcement shall be exempt from the provisions of this
2 Section.

3 (d) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically disqualify
4 the applicant for consideration of a Grant-in-Aid award in Fiscal Year ~~2015~~2016.

5 (e) For Fiscal Year ~~2014~~2015, it is the legislative intent that a Grant-in-Aid recipient listed in Sections 1 or 2 of
6 this Act shall not be entitled to receive any of the funds appropriated by this Act unless certain financial
7 information has been received by the Office of the Controller General on or before July 25, ~~2013~~2014. Such financial
8 information shall be in the form as defined in Subsection (a)(i) or Subsection (a)(ii) of this Section covering full fiscal year
9 of the receiving agency. If any Grant-in-Aid recipient fails to comply with this Subsection (e) the funds appropriated by
10 this Act to that recipient shall revert to the General Fund of the State.

11 Section 11. It is the intent of the Joint Finance Committee to review the FY 2016 Grant-in-Aid applications and
12 give consideration to the diversity of an agency's revenues; including the percentage of revenues that are from the State via
13 pass thrus, agency grants, or contracts. The Joint Finance Committee will also consider the percentage of an agency's
14 budget that is allocated to salaries and benefits.

15 It is also the intent of the Joint Finance Committee that the FY 2017 Grant-in-Aid application will require that all
16 agencies that apply for Grant-in-Aid must submit an audit prepared by a certified public accountant that had been issued
17 within the past three years of the date the application is due.

18 Section 12. The sums appropriated to the various Senior Centers in Section 1 of this Act shall be made
19 available to the Division of Services for Aging and Adults with Physical Disabilities in order to meet the State's
20 matching requirement for federal funds appropriated under the Older Americans Act of 1965, as amended. Those senior
21 centers receiving funds under the Older Americans Act of 1965, as amended, shall present to the Division of Services
22 for Aging and Adults with Physical Disabilities a proposal for expenditure of State funds. The proposal submitted to
23 the Division of Services for Aging and Adults with Physical Disabilities shall be prepared in accordance with the
24 guidelines established for the administration of programs under the Older Americans Act. To be considered for
25 funding, a senior center must meet the criteria established in Section 5. Funding will be determined by the Joint
26 Finance Committee based upon its evaluation and with advice from the University of Delaware Institute for Public
27 Administration.

28 Section 13. Section 1 of this Act makes an appropriation to the Department of Health & Social Services, Public
29 Health, Emergency Medical Services (35-05-30), for the state component of the operational costs associated with each

1 county's paramedic service for Advanced Life Support. These funds shall be disbursed by Emergency Medical Services on
2 a quarterly basis to counties that operate approved programs.

3 Emergency Medical Services shall have an audit performed by the State Auditor annually to insure that
4 reimbursement to the counties for the State share of costs was for approved Advanced Life Support Services. Adjustments
5 shall be made to the final quarterly reimbursement based on the audit results.

6 Section 14. Appropriations made in Section 1 of this Act to Emergency Medical Services and Aid to Local Law
7 Enforcement shall not be subject to the provisions in Sections 8, 9 and 10. Funds appropriated to Aid to Local Law
8 Enforcement shall not be subject to reversion at the end of the fiscal year if unexpended or unencumbered, but shall be
9 continued for a period of up to three years.

10 Section 15. (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security - Aid to
11 Local Law Enforcement and EIDE shall be allocated according to the formula presently used by the SALLE Committee as
12 revised from time to time. Expenditures from this fund must be approved by the Budget Director and the Controller
13 General.

14 (b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE
15 Committee, to support a pool arrangement to fund a contiguous area served by more than one local law enforcement
16 agency.

17 (c) Each local law enforcement agency contracting for an allocation shall, not later than April 1,
18 ~~2014~~2015 report in detail the plan under which such funds are being expended, and any other information requested by the
19 SALLE Committee. The SALLE Committee shall report to the General Assembly of the State of Delaware on or before
20 May 1, ~~2014~~2015 as to the agencies that were awarded grants from these funds, the amount of the grant, and the purpose of
21 the grant.

22 (d) Copies of the minutes of all regular meetings and any special meetings of the SALLE Committee
23 shall be forwarded in a timely manner to the Office of the Controller General.

24 Section 16. Section 1 of this Act appropriates funds to Aid to Local Law Enforcement and EIDE. These funds
25 shall be distributed based on (a) \$3,000 to each police agency; (b) any funds in excess of "(a)" based on the ratio of the
26 number of police officers each police agency has to the total number of police in all agencies.

27 Section 17. (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the
28 appropriation in Section 2 of this Act at the beginning of the first quarter of the Fiscal Year ~~2014~~2015 for the agencies as
29 follows:

30 The ARC of Delaware

1 August Quarterly
2 Camp Barnes
3 Delaware Academy of Science - Iron Hill Museum
4 Delaware Association for Blind Athletes
5 New Castle Separation Day
6 Delaware City Day Committee
7 ~~Miss Delaware Scholarship Programs~~
8 National Multiple Sclerosis Society
9 New Castle Historical Society

10 (b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in
11 Section 1 of this Act at the beginning of the first quarter of Fiscal Year ~~2014~~2015 for the municipalities which receive
12 \$6,000 or less from the line item Aid to Local Law Enforcement.

13 (c) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
14 any Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in Section 2 of this Act at the beginning of the first
15 quarter of Fiscal Year ~~2014~~2015.

16 (d) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
17 the fire companies listed in Section 3 of this Act at the beginning of the first quarter of Fiscal Year ~~2014~~2015.

18 (e) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
19 organizations funded on a one-time basis in Section 1 of this Act at the beginning of the first quarter of Fiscal Year
20 ~~2014~~2015.

21 Section 18. Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount, ~~\$124,114~~
22 \$121,614 shall be used for prizes for achievements in agriculture, animal raising and in works of manual training and the
23 domestic arts to be awarded at the annual State Fair and \$5,000 shall be used for purses on Governor's Day which shall be
24 paid by the State Treasurer at the beginning of the first quarter of Fiscal Year ~~2014~~2015. The remainder of the
25 appropriation shall be paid in quarterly allotments, as provided in Chapter 65, §6505 of Title 29, Delaware Code.

26 Section 19. The appropriation in Section 2 of this Act to Camp Barnes, Inc. shall be used for the purpose of
27 maintaining and operating Camp Barnes for the recreation of deserving youths from throughout the State.

28 Section 20. Section 2 of this Act appropriates funds to the Delaware State Police Museum, Inc. These funds may
29 not be used for capital/construction costs.

1 Section 21. Section 2 of this Act makes an appropriation to the Historical Society of Delaware. Of that amount,
2 \$10,000 shall be used for the development and/or operations of the African American Heritage Center.

3 Section 22. The Delaware Safety Council may not discriminate against similar programs offered by other non-
4 profit or private agencies.

5 Section 23. It is the intent of the General Assembly that the Department of Health and Social Services, Division of
6 Public Health, continue funding the Alliance for Adolescent Pregnancy Prevention at the Fiscal Year 2006 contract levels.

7 Section 24. For Fiscal Year ~~2014~~2015, the remaining balance in the Fiscal Year 2006 account (25-01-01-21187)
8 Delaware Volunteer Fire Service Revolving Loan Fund shall remain as a continuing appropriation and shall not be subject
9 to reversion until June 30, ~~2014~~2015.

10 Section 25. Section 2 of this Act makes an appropriation to the Christina Cultural Arts Center. It is the intent of
11 the General Assembly that these funds shall support the Black Heritage Theater Ensemble and their efforts to educate
12 Delawareans on the contributions of Black Americans to the State's growth and development.

13 Section 26. Section 1 of this Act makes an appropriation to the County Seat Package, of the amount appropriated
14 to the City of Wilmington up to \$300,000 shall be used for public safety.

15 Section 27. Section 1 of this Act makes an appropriation to the County Seat Package, of that amount \$50,000 is
16 appropriated to the City of Dover, \$7,000 is appropriated to the City of Georgetown and the balance will appropriated by
17 formula.

18 Section 28. Amend the Fiscal Year 2015 Appropriations Act of the 147th General Assembly (Senate Bill 255) by
19 inserting a new Section 368 and by making insertions as shown by underlining and deletions as shown by strike through as
20 follows:

21 **Section 368.** (a) Notwithstanding 14 Del. C. § 508 or any regulation to the contrary, a charter school may
22 negotiate a contract (multi-year, if desired) for contractor payment for school transportation up to the maximum rate
23 specified which is currently 70 percent of the average cost per student of transportation within the vocational district in
24 which the charter school is located or the charter school may publicly bid the transportation routes. If the actual negotiated
25 or bid costs are lower than the maximum rate specified above, the charter school may keep the difference for educational
26 purposes. If the charter school includes a fuel adjustment contract provision, the charter school shall be responsible for
27 increased payments to the contractor or it may keep funds taken back from the contractor.

28 (b) The Department of Education shall convene a working group to review the public school transportation
29 formula, including transportation funding provided to charter schools, and provide recommendations, where appropriate, to
30 the Director of the Office of Management and Budget and the Co-Chairs of the Joint Finance Committee by May 1, 2015.

1 Said review shall include, but not be limited to, the impact of environmental compliance and technological advancements in
2 the maintenance and operation of school busses and whether such factors should become a component of the school
3 transportation formula; the total state funding retained by charter schools pursuant to subsection (a) of this section and how
4 said funding was expended by each charter school; a review of how charter schools transport students; and implementation
5 of a school transportation funding model whereby school districts and vocational-technical school districts are allocated
6 state transportation funding in a manner that would provide the opportunity for school districts to retain the difference
7 between transportation costs and funding for educational purposes. The working group shall consist of the Secretary of
8 Education (or designee), the Director of the Office of Management and Budget (or designee), the Controller General (or
9 designee), a representative from the Charter School Network, two representatives from the School Bus Contractors
10 Association, two school district transportation supervisors, and two representatives from the school business managers.

11 Section 29. Amend Section 326 of the Fiscal Year 2015 Appropriations Act of the 147th General Assembly
12 (Senate Bill 255) by making insertions as shown by underlining and deletions as shown by strike through as follows:

13 Section 326. Section 1 of this Act makes an appropriation to Public Education, Block Grants and Other Pass
14 Through Programs, Professional Accountability and Instructional Advancement Fund (95-03-10).

15 (a) The following allocations shall be provided:

16 (1) \$275.0 for Alternative Routes programs. \$200.0 is provided for the Alternative Routes to
17 Certification program, to include an expansion for Special Education. The remaining \$75.0 may
18 be used for the Summer Institute program. ~~These allocations will be distributed through a~~
19 ~~competitive bid process, in accordance with 29 Del. C. c. 69~~ Effective Fiscal Year 2016, these
20 allocations will be distributed through a competitive bid process, in accordance with 29 Del. C.
21 c. 69;

22 Section 30. Recognizing that Delaware has an obligation to protect, support, and assist children in the foster care
23 system, Section 2 of this Act appropriates \$50,000 to Nemours which shall be used for the establishment and operation of a
24 task force to study the health and receipt of health service for children in the custody of the State. It is the intent of the
25 General Assembly that the Task Force conduct an analysis of the health and receipt of health services of these children
26 using data supplied by Division of Medicaid and Medical Assistance and other departments as necessary. The Task Force
27 shall be chaired by a representative from the Department of Services for Children, Youth and their Families, Division of
28 Family Services (37-06-10) and co-chaired by a representative from Nemours. The Task Force shall consist of ten
29 members as appointed by the chair and co-chair, with administrative support provided by Nemours. The Task Force will
30 report on its findings to the General Assembly no later than April 30, 2015.

1 Section 31. Amend Section 111 of the Fiscal Year 2015 Appropriations Act (Senate Bill 255 of the 147th General
2 Assembly) by deleting line 4 in its entirety on page 152 and inserting in lieu thereof the following: “Two representatives of
3 the Judicial Branch, as appointed by the Chief Justice;”.

4 Further amend Section 111 of the Fiscal Year 2015 Appropriations Act (Senate Bill 255 of the 147th General
5 Assembly) by inserting between lines 18 and 19 on page 152 the following: “The Committee shall work in consultation
6 with other governmental committees and bodies which have overlapping authority in the criminal justice areas that it will
7 be reviewing, in order to support coordination, and avoid duplication, of efforts. Those bodies include, but are not limited
8 to, the Delaware Sentencing Accountability Commission, Delaware Justice Reinvestment Oversight Group, and the
9 Supreme Court’s Access to Justice Commission. In recognition that many important criminal justice issues fall within
10 overlapping jurisdictions of various commissions, task forces, and other bodies overseeing criminal justice areas, and that
11 this overlap creates a strain on scarce staff resources, risks inefficiency and potential inconsistency in policies, the
12 Committee shall also recommend steps to reduce the number of bodies dealing with common criminal justice issues, so that
13 fewer, but more effective, bodies develop and help implement criminal justice policies.”

14 Section 32. Amend Section 50 of the Fiscal Year 2015 Appropriations Act (Senate Bill 255 of the 147th General
15 Assembly), by inserting “, or other arrangements to meet the needs in both counties shall be made” after “Sussex County”
16 and before the period therein.

17 Section 33. It is the intent of the General Assembly that beginning in Fiscal Year 2016 the State reimbursement
18 for the county paramedic program pursuant to 16 Del. C. 98 will be based on each counties expenditures for the fiscal year
19 two years prior to the fiscal year in which the paramedic program is to be funded.

20 Section 34. Amend 16 Del. C. § 9814 (i) by insertions shown as underlines as follows:

21 (i) The Delaware Paramedic Budget Review package shall be submitted by the counties to the Paramedic
22 Administrator by September 1 of each year. Such request shall include, but not be limited to, a detailed plan of expenditure
23 for each county's approved paramedic program for the subsequent fiscal year. The Paramedic Administrator shall forward
24 copies of the counties' requests, along with the Department's funding recommendation to the Director of the Office of
25 Management and Budget and the Office of the Controller General by November 1.

26 Section 35. The Office of the Controller General and the University of Delaware Institute for Public
27 Administration will assess the feasibility of combining the grant-in-aid appropriations in the “Aging” category in Section 2
28 with the Services for Aging & Adults with Physical Disabilities – Senior Center appropriations in Section 1.

29 Section 36. The remaining balance of \$105,350 in account 2014-12-05-04-08008 shall be used for the Paramedic
30 Instructional Program Expansion for Fiscal Year 2015.

1 Section 37. Pursuant to Section 52 of the Fiscal Year 2015 Appropriations Act, the Director of Office of
2 Management and Budget and the Controller General are authorized to transfer 3.0 FTEs to the Department of
3 Transportation, Motor Vehicle, Administration (55-11-10) to implement the DUI Ignition Interlock Program.

4 Section 38. (a) Amend Section 1 of the Fiscal Year 2015 Operating Budget Act of the 147th General Assembly
5 (Senate Bill 255) by deleting line 32 of page 3 in its entirety.

6 (b) Amend Section 1 of the Fiscal Year 2015 Operating Budget Act of the 147th General Assembly (Senate Bill
7 255) page 54 by deleting the numbers “87,212.9” on line 7, “113,778.0” on line 18, and “115,633.0” on line 25, and
8 inserting in lieu thereof the numbers “90,212.9”, “116,778.0” and “118,633.0”, respectively.

9 Section 39. (a) The Department of Insurance (“DOI”) is directed to examine whether health insurers and others
10 who offer health benefit plans doing business in the State of Delaware offer higher allowable rates for ambulance services
11 in other states. DOI shall report to the General Assembly and the Controller General on any differences discovered, and the
12 reasons for such, by March 31, 2015.

13 (b) DOI, in conjunction with the State Fire Prevention Commission (“SFPC”), shall specify a method for
14 establishing per run costs related to ambulance runs for basic life support (“BLS”) ambulance services. DOI, in
15 conjunction with SFPC, shall certify and report the method for establishing per run costs for BLS ambulance services to the
16 General Assembly and the Controller General for the purpose of creating legislation to enact such a method and prohibit
17 below cost allowables by March 31, 2015.

SYNOPSIS

This Act provides supplementary appropriations to certain Grants-in-Aid for Fiscal Year 20142015.

Section 1 – Government Units and Senior Center	<u>\$21,598,445</u>	<u>\$22,662,059</u>
Section 2 – One-Times and Community Agencies	<u>\$16,733,672</u>	<u>\$16,540,724</u>
Section 3 – Fire Companies	<u>\$6,129,624</u>	<u>\$5,874,030</u>
Section 4 – Veterans Organizations		\$302,287
GRAND TOTAL	\$44,764,028	<u>\$45,379,100</u>

Author: Joint Finance Committee