

SPONSOR: Sen. McDowell & Rep. M. Smith

Sens. Reps.
Bushweller Carson
Ennis Heffernan
Peterson J. Johnson
Cloutier Kenton
Lawson Miro

## DELAWARE STATE SENATE 147th GENERAL ASSEMBLY

## SENATE BILL NO. 266

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2015; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS, AMENDING THE FISCAL YEAR 2015 APPROPRIATIONS ACT.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

Section 1. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

1

0211470047

Accounting Code	Organization/Description		Amount
(25-01-01)	County Seat Package		\$2,880,543
(35-05-10)	Office of Director – Division of Public Health		
	Delaware Adolescent Program, Inc. (DAPI)	<del>\$879,800</del>	<u>\$885,080</u>
	- · · · · · · · · · · · · · · · · · · ·		
(35-05-30)	Emergency Medical Services		
	Paramedic Program Operations	<del>\$9,132,560</del>	<u>\$10,243,504</u>
	(25-01-01) (35-05-10)	(25-01-01) County Seat Package  (35-05-10) Office of Director – Division of Public Health Delaware Adolescent Program, Inc. (DAPI)  (35-05-30) Emergency Medical Services	(25-01-01) County Seat Package  (35-05-10) Office of Director – Division of Public Health Delaware Adolescent Program, Inc. (DAPI) \$879,800  (35-05-30) Emergency Medical Services

CG : JFC : CS Jun 27, 2014

1	Accounting Code Services for Aging & Adults with Physical Disabilities -	- Senior Centers	
2	(35-14-01)		Amount
3			
4	NEW CASTLE COUNTY		<b>***</b>
5	Absalom Jones		\$205,375
6	Brandywine		\$246,850
7	Chesapeake & Delaware		\$154,564
8	Cornerstone		\$128,188
9	DeLaWarr		\$230,628
10	Howard Weston		\$433,422
11	Jewish Comm. Center		\$145,108
12	Mid-County		\$278,616
13	M.O.T.		\$274,131
14	New Castle		\$161,008
15	Newark		\$426,076
16	Oak Grove		\$220,826
17	Sellers		\$164,417
18	Totals		\$3,069,209
19	LENT COUNTY		
20	KENT COUNTY		¢100 <b>2</b> 55
21	Frederica		\$188,255
22	Harrington		\$128,978
23	Harvest Years		\$113,037
24 25	Lillian Smith		\$76,237
23 26	Mamie Warren Milford		\$182,681
20 27			\$204,822 \$502,721
28	Modern Maturity Center  Totals		\$1,396,731
28 29	1 Otals		\$1,390,731
30	SUSSEX COUNTY		
31	Bridgeville		\$153,893
32	Cape Henlopen		\$211,115
33	Coastal Leisure CHEER		\$126,006
34	Georgetown CHEER		\$120,000
35	Greenwood CHEER		\$127,024
36	Harbour Lights		\$209,354
37	Indian River		\$166,163
38	Laurel		\$247,692
39	Lewes		\$117,405
40	Long Neck Pelican Cove CHEER		\$156,134
41	Milton CHEER		\$126,056
42	Nanticoke		\$227,299
43	Roxana CHEER		\$129,278
44	Totals		\$2,116,237
45	Totals		\$2,110,237
46	CITY OF WILMINGTON		
47	Clarence Fraim		\$204,411
48	Claymore		\$237,036
49	Jimmy Jenkins		\$101,310
50	Los Abuelos		\$60,563
51	Peoples Settlement		\$95,849
52	Saint Anthony's		\$171,441
53	Saint Patrick's		\$175,262
54	Salvation Army		\$98,067
55	South Wilmington		\$52,610
56	West Center City		\$103,585
57	Wilmington		\$191,157
58	Totals	\$1,491,291	\$1,438,681
59	STATE TOTAL	\$8,073,468	\$8,020,858
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1	(45-01-01)	Department of Safety and Homeland Security - Office of Secretar	V	
2	( )	Aid to Local Law Enforcement	J	\$330,480
3		Emergency Illegal Drug Enforcement (EIDE)		\$220,320
4		Local Police Coordination		\$81,274
5		Total - Department of Safety and Homeland Security		\$632,074
6				
7	TOTAL - Sect	ion 1	<del>\$21,598,445</del>	<u>\$22,662,059</u>
8	G . /D			
9	Category/Descr	ription		
10 11	Section 2 Fun	do are harshy appropriated to the following grouts in oid in the appo	unta liatadi	
12	Section 2. Fun	ds are hereby appropriated to the following grants-in-aid in the amount	ints fisted.	
13	One- Times			
14	one rimes			
15	Adult Basic E	ducation	\$50,000	\$30,000
16	Claymont Rei	naissance Development Corporation		\$65,000
17		naissance Special Assessment District Research		\$20,000
18	Curfew Cente	r Program (Wilmington)		\$10,000
19	Elsmere Boxi	ng Club		<u>\$17,100</u>
20		inteer Fire Company, Inc.		<u>\$2,268</u>
21	Indian River S			<u>\$7,500</u>
22	Ministry of C			<u>\$50,000</u>
23		d Health Services Study		<u>\$50,000</u>
24	Aquaculture			<del>\$75,000</del>
25	Brain Injury			\$15,000
26		orts Commission		\$80,000
27		unteer Fire Company substation in service November 2012		\$9,912
28		epartment – substation in service April 2012	¢250,000	\$18,400
29		structional Program Expansion	<del>\$350,000</del>	\$194,650 \$40,000
30 31	One Times T	Delaware Transportation Study	¢500 212	\$40,000 \$486.518
32	One Times I	otai	\$598,312	<u>\$486,518</u>
33	Aging			
34		s Club - Elder Swim		\$76,500
35	Bridgeville C			\$3,794
36		enior Citizens Center- Homebound		\$4,774
37		re CHEER Homebound		\$3,550
38	Creative Gran	Adparenting Connecting Generations Central Office		\$30,600
39	Creative Gran	Adparenting-Connecting Generations-Seasons of Respect		<del>\$96,329</del>
40		Adparenting-Connecting Generations-Creative Mentoring		\$226,300
41	Delaware Sen	ior Olympics		\$32,558
42	Generations F	Iome Care-Geriatrics		\$149,328
43		Iome Care- Medical Transportation		\$20,074
44		CHEER Senior Services-Homebound		\$7,222
45		HEER Senior Services - Homebound		\$7,222
46		s Senior Center Shopping Program		\$11,506
47		R - Homebound		\$3,794
48	_	HEER SR Services-Homebound		\$12,730
49	Meals on Who			\$8,935
50		eels of Lewes and Rehoboth		\$58,262 \$12,730
51 52		R -Homebound		\$12,730 \$40,573
52 53		aring-Frances Norton Community Center rity Center - Meals on Wheels		\$49,572 \$50,000
55 54		rity Center - Wellness		\$16,365
55		nior Center- Physical Fitness		\$4,896
56		nior Center-Trysical Pitness		\$7,222
57		or Center - Homebound		\$12,730
58		ER Senior Services-Homebound		\$12,730
59		Community Center, Inc City Fare	<del>\$65,000</del>	\$67,50 <u>0</u>
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1	Aging – Continued		
2	St. Patrick's Center-Grocery Distribution		\$9,425
3	Sussex County Senior Services CHEER - Community Center		\$65,606
4	Sussex County Senior Services CHEER - Fitness Program		\$13,342
5	Sussex County Senior Services CHEER - Home Services		\$52,510
6	Sussex County Senior Services CHEER - Mobile Mini Market		\$12,607
7	Total - Aging	<del>\$1,138,213</del>	<u>\$787,484</u>
8			
9	Arts/Historical/Cultural/Tourism		
10	African American Heritage Center of Delaware		\$10,000
11	Archaeological Society of Delaware, Inc.		\$8,000
12	August Quarterly Festival		\$12,000
13 14	Challenge Program Chinese American Community Center	\$ <del>7,300</del>	\$20,400
15	Christina Cultural Arts Center	<del>\$7,300</del>	\$10,000 \$25,000
16	City of Delaware City for: Delaware City Day Committee		\$33,000
17	City of Harrington Parks & Recreation Department	\$33,000	\$32,000
18	Claymont Historical Society, Inc.	Ψ22,000	\$7,500
19	Claymont Renaissance Development Corporation		\$65,000
20	Darley Society		\$4,500
21	Delaware Academy of ScienceIron Hill		\$31,320
22	Delaware Afro-American Sports Hall of Fame		\$6,000
23	Delaware Agricultural Museum		\$37,210
24	Delaware Center for Horticulture		\$28,519
25	Delaware Children's Museum	<del>\$51,000</del>	<u>\$76,000</u>
26	Delaware City Day Committee		\$33,000
27	Delaware College of Art and Design		\$4,896
28	Delaware First Media Corporation		\$90,000
29	Delaware Greenways, Inc.		\$31,620
30 31	Delaware Humanities Forum		\$40,392
32	Delaware Military Heritage and Education Foundation Delaware Museum of Natural History		\$18,360 \$12,485
33	Delaware Nature Society, Inc.		\$131,000
34	Delaware Preservation Fund		\$131,600
35	Delaware Sports Commission, Inc.		\$20,000
36	Delaware Sports Museum		\$15,096
37	Delaware State Fair	<del>\$124,114</del>	\$121,614
38	Delaware State Police Museum, Inc.	,	\$22,032
39	Duck Creek Historical Society		\$9,670
40	Fort Delaware Society		\$13,219
41	Fort Miles Historical Association		\$15,000
42	Friends of the Claymont Stone School		\$16,279
43	Friends of the Milford Museum		\$3,060
44	Friends Society of Wilmington Parks- Brandywine Park		\$19,951
45	Georgetown Historical Society		\$14,443
46	Greater Brandywine Village Revitalization		\$17,136
47 48	Greater Harrington Historical Society		\$16,157
48 49	Historic Red Clay Valley, Inc. Historical Society of Delaware	\$120,000	\$17,748 \$130,000
50	Inner City Cultural League	\$5,000	\$7,000 \$7,000
51	Kent County Tourism Corporation	\$10,000	\$12,000
52	Lewes Historical Society	Ψ10,000	\$12,259
53	Light Up the Queen Foundation		\$4,000
54	Marine Education. Research and Rehabilitation		\$5,000
55	Milford Historical Society		\$4,162
56	Miss Delaware Scholarship Pageant		<del>\$2,448</del>
57	Nanticoke Indians Association	<del>\$13,831</del>	\$ <u>21,331</u>
58	New Castle Historical Society		\$7,650
59	New Castle Separation Day		\$33,000

1	Arts/Historical/Cultural/Tourism - Continued		<b>40.025</b>
2	New Sweden Center-Kalmar Nyckel Museum Institute		\$8,935
3	Old Brandywine Village		\$17,136
4	Overfalls Foundation		\$2,203
5	Preservation Delaware		\$11,995
6	Quaker Hill Historic Preservation Foundation		\$5,000
7	Rehoboth Beach Historical Society		\$6,000
8	Rehoboth Beach Main Street	\$10,000	\$11,995
9 10	Schwartz Center for the Arts	<del>\$10,000</del>	\$12,500 \$6,060
11	Seaford Historical Society, Inc./Seaford Museum		\$6,960 \$7,099
12	Sister Cities of Wilmington Smyrna-Clayton Heritage Association		\$7,099 \$5,508
13	Sussex County Return Day, Inc.		\$10,853
14	The Everett		\$30,000
15	WHYY		\$175,000
16	WSCL FM - Salisbury St. University		\$5,508
17	Total - Arts/Historical/Cultural/Tourism	\$1,520,549	\$1,497,170
18	1 otal - M ts/ Historical/ Cultural/ 1 ourish	Ψ1,320,349	$\frac{\varphi_1, +\gamma_1, 170}{}$
19	Disabled/Health/Labor		
20	Adult Special Education Program. Inc.		\$48,960
21	AHEDD, Inc. Dover/Wilmington		\$48,960
22	AIDS Delaware	<del>\$60,000</del>	\$65,000
23	Alzheimer's Association – Delaware Chapter	\$21,157	\$26,157
24	American Diabetes Association	, , ,	\$17,136
25	American Lung Association	<del>\$9,500</del>	\$10,000
26	ARC of Delaware	,	\$12,730
27	Autism Delaware		\$10,100
28	Brain Injury Association of Delaware, Inc.		\$11,995
29	Cancer Care Connection		\$5,100
30	Cancer Support Community		\$12,118
31	Center for Community Education		<del>\$7,589</del>
32	Center for Therapeutic and Educational Riding		\$16,034
33	Children & Families First - Resource Mothers	<del>\$46,879</del>	<u>\$47,400</u>
34	Colonial Chapter Paralyzed Veterans, Inc.		<del>\$45,533</del>
35	Delaware Association for Blind Athletes		\$7,466
36	Delaware Association for the Blind		\$57,283
37	Delaware Breast Cancer Coalition	\$35,000	<u>\$36,000</u>
38	Delaware Care Plan		\$5,630
39	Delaware Elwyn Inc.		\$75,000
40	Delaware HIV Consortium		\$5,630
41	Delaware Hospice, Inc.		\$177,358
42	Delaware Pain Initiative		\$8,078
43	Delaware Special Olympics		\$50,000
44	DFRC, Inc.		\$23,097
45	Down Syndrome Association of Delaware		\$30,000
46	Easter Seals - Delaware & Maryland Eastern Shore		\$160,000
47 48	Epilepsy Foundation of Delaware		\$39,168
48 49	Exceptional Care for Children Goodwill of Delaware		\$51,000 \$15,300
50			\$15,300 \$25,000
50 51	Hope Medical Clinic, Inc.		\$25,000
52	Independent Resources, Inc. Jobs for Delaware Graduates	\$1,406,942	\$3,794 \$1,395,197
53		\$1,400,942 \$15,000	\$30,000
55 54	Kalmar Nyckel Foundation Kent-Sussex Industries	<del>\$12,000</del>	\$80,050
55	Krysti Bingham Cerebral Palsy Foundation		\$3,000
56	La Red		\$21,680
57	Leukemia & Lymphoma Society - Patient Financial Aid		\$4,896
58	Mancus Foundation		\$36,720
59	March of Dimes Foundation Delaware Chapter		\$25,000
	The state of Diffice I continued in Dolumento Chapter		Ψ22,000

1	Disabled/Health/Labor - Continued		
2	Mary Campbell Center		\$428,066
3	Mental Health Association In Delaware		\$35,000
4	Ministry of Caring - Dental Office		\$8,078
5	National Alliance for the Mentally Ill NAMI-DE	<del>\$81,600</del>	\$94,000
6	National Multiple Sclerosis Society of Delaware	, , , , , , , , , , , , , , , , , , , ,	\$17,136
7	One Village Alliance, Inc.		\$12,589
8	Opportunity Center, Inc Employment/Vocational Training		\$15,300
9	Paralyzed Veterans of America – Colonial Chapter		\$45,533
10	Parent Information Center of Delaware		\$8,201
11	Planned Parenthood of DE		\$30,600
12	Poison Control Center – Children's Hospital of Philadelphia		\$136,620
13	Practice Without Pressure	<del>\$13,000</del>	\$25,000
14	Ronald McDonald House of Delaware		\$34,027
15	Southbridge Medical Advisory Council (HJCC)		\$112,118
16	Special Olympics Delaware		\$50,000
17	St. Francis Foundation		<del>\$6,120</del>
18	VSA Arts of DE		\$857
19	Westside Health, Inc Dental Health		\$8,323
20	Westside Health, Inc Family Medical		\$58,957
21	Westside Health, Inc Mobile Medical Unit		\$13,220
22	Yes U Can Corporation		\$5,000
23	Total - Disabled/Health/Labor	\$3,723,106	<u>\$3,732,806</u>
24			
25	Family and Youth Services		
26			
27	Residential Treatment		
28	Aid in Dover, Inc.		\$70,258
29	Gilpin Hall - Home for Aged Women		\$17,000
30	Shepherd Place		\$38,923
31			
32	Other		<b>#2.205</b>
33	American Mothers of Delaware		\$3,305
34	Bear - Glasgow YMCA		\$16,000
35	Because We Care - after school program		\$63,526
36 37	Big Brothers/Big Sisters of Delaware		\$61,000
	Boys & Girls Clubs  Pays & Girls Clubs - Europeded Statewide Teen Program		\$103,183
38	Boys & Girls Clubs - Expanded Statewide Teen Program Boys & Girls Clubs - Building Safer Communities I		\$7,466
39 40	Boys & Girls Clubs - Building Safer Communities I		\$243,209 \$10,649
41	Boys & Girls Clubs - Bunding Safet Communities if  Boys & Girls Clubs - Smart Moves		\$10,049
42	Calvary Baptist Church Summer Camp		\$182,100 \$5,000
43	Camp Barnes, Inc.		\$31,946
44	Catholic Charities - Casa San Francisco		\$63,158
45	Catholic Charities - Home of Divine Province - Bayard House		\$48,838
46	Catholic Youth Organization		\$15,000
47	Central Delaware YMCA - Youth Program		\$2,203
48	Child, Inc.	\$132,000	\$138,000
49	Children & Families First	Ψ132,000	\$540,641
50	Children and Families First - Family & Workplace Connection		\$175,032
51	Communities in School		\$205,790
52	Connecting Generations-Central Office		\$30,600
53	Connecting Generations-Seasons of Respect		\$96,329
54	Connecting Generations-Creative Mentoring		\$236,300
55	City of Delaware City for: Delaware City Youth Center		\$40,000
56	Delaware Coalition Against Domestic Violence		\$10,000
57	Delaware Ecumenical Council on Children & Families	<del>\$25,000</del>	\$44,280
58	Delaware Financial Literacy Institute	,	\$18,727
59	Delaware Futures, Inc.		\$47,198

1	Family and Youth Services - Continued		
2	Delaware Guidance Services for Children & Youth		\$261,977
3	Delaware Law Related Education Center		\$15,300
4	Delaware Community Foundation/Delaware Mentoring Council		\$50,000
5	Delaware Parents Association		\$18,727
6	Delaware Teen Court		\$7,711
7	Delaware Volunteer Legal Services	<del>\$77,112</del>	\$82,112
8	Delaware Wrestling Alliance, Inc.	ψ//,11 <u>-</u>	\$20,000
9	Diamond State Classic - IAABO		\$17,870
10	Dover YMCA		\$2,203
11	Duffy's Hope		\$20,000
12	Elizabeth W. Murphy School, Inc.		\$14,443
13	Family Counseling Center of St. Paul's		\$7,000
14	Fleece for Keeps, Inc.		\$3,000
15	Girl Scouts of the Chesapeake Bay Inc.	<del>\$37,811</del>	\$87,811
16	Girls, Inc Right Steps/Build It/SMART		\$35,496
17	Girls, Inc Project Pride	<del>\$44,309</del>	\$30,000
18	Girls, Inc Youth Development Center		\$131,458
19	Girls, Inc. – Friendly PEERsuasion		<u>\$13,544</u>
20	Hugh O'Brian Youth Foundation of Delaware		<u>\$3,000</u>
21	Interfaith Community Housing Delaware, Inc.		\$17,626
22	Jewish Family Service of Delaware		\$74,000
23	Kind to Kids	<del>\$10,000</del>	<u>\$12,500</u>
24	Lenape Indian Tribe of Delaware		\$9,914
25	Lutheran Community Services, Inc Emergency Assistance		\$12,118
26	Lutheran Community Services, IncLife Food Pantries		\$4,162
27	New Hope Recreation and Development Center		\$11,873
28	Newark Children's Center - Community Outreach Programs	***	\$2,203
29	Parents Anonymous of Delaware	<del>\$20,000</del>	\$25,565
30	Peoples Place II		\$186,538
31	Police Athletic League of Delaware		\$183,600
32	Police Athletic League of Wilmington		\$153,269
33	Prevent Child Abuse Delaware		\$42,350
34	Safe Kids Delaware		\$8,201
35	SOAR		\$37,014
36 37	Supporting KIDDS Support Family VMCA		\$16,157
38	Sussex Family YMCA United Cerebral Palsy of Delaware, Inc.		\$25,582 \$77,470
39	Urban Youth Golf Program Association		\$77,479 \$55,570
40	Total - Family and Youth Services	\$3,857,082	\$55,570 \$4,261,656
41	Total - Painty and Touth Services	<del>\$3,637,062</del>	<u>\$4,201,030</u>
42	Alcohol/Drug Abuse		
43	Theolog Diag Thouse		
44	1212 Program		\$39,040
45	Addictions Coalition of Delaware, Inc.		\$53,720
46	Brandywine Counseling, Inc.		\$21,050
47	Catholic Charities - Substance Abuse & Outpatient Services		\$88,250
48	City of Dover Police Department-Substance Abuse		\$28,030
49	Delaware Association for Children of Alcoholics		\$45,530
50	Hogar Crea International		\$10,520
51	House of Pride	<del>\$26,310</del>	\$26,308
52	Kent/Sussex County Counseling Services	,	\$12,240
53	Limen House		\$52,510
54	Martin Luther King Center		\$45,000
55	Open Door, Inc.	<del>\$156,420</del>	\$155,888
56	People's Settlement Association	\$38,920	\$38,000
57	SODAT		\$35,300
58	Sojourner's Place		\$20,000
59	YMCA Resource Center, Inc.		\$63,150

1 2	Total- Alcohol/Drug Abuse	<del>\$735,990</del>	<u>\$734,536</u>
3	Neighborhood/Community Services		
4	A Center for Relational Living	<del>\$32,000</del>	<u>\$37,000</u>
5	American Red Cross - Emergency Response and Readiness		\$94,540
6	Be Ready Community Development Corporation		\$6,800
7	Bernard and Ruth Siegel Jewish Community Center		\$15,130
8	Best Buddies	<del>\$15,000</del>	<u>\$20,000</u>
9	Better Homes of Seaford, Inc.		\$23,460
10	Brandywine Community Resource Council		\$465,860
11	Civil Air Patrol-Cadet Program		\$12,340
12	Community Design Center		\$26,520
13	Community Legal Aid Society	<del>\$126,672</del>	<u>\$136,672</u>
14	Community Outreach and Prevention Education		\$5,000
15	Contactlifeline		\$98,020
16	Cornerstone - West Community Development Corporation		\$4,380
17	CSO, Inc.		<u>\$30,000</u>
18	Delaware Aerospace Education Foundation	<u>\$70,000</u>	<u>\$80,464</u>
19	Delaware Center for Justice		\$13,870
20	Delaware Coalition for Literacy		<del>\$6,420</del>
21	Delaware Community Reinvestment Action Council, Inc.		\$5,000
22	Delaware Crime Stoppers		\$20,000
23	Delaware Helpline		\$9,180
24	Delaware Housing Coalition		\$38,800
25	Delaware Manufactured Homeowners Association		\$1,400
26	Delaware Mentor Program		\$19,270
27	Delaware Rural Water Association Non-Transient Water		<del>\$2,650</del>
28	Delaware Rural Water Association - Transient Water		<del>\$13,050</del>
29	Delaware Rural Water Association		<u>\$15,700</u>
30	Delaware Safety Council, Inc.		\$39,980
31	Delmarva Clergy In Action		\$7,140
32	Delmarva Safety Association		\$1,590
33	Delaware Society for the Prevention of Cruelty to Animals		\$10,200
34	Dover Interfaith Housing		\$15,000
35	Eastlawn Area Human Center, Inc.		\$84,450
36	Edgemoor Community Center, Inc.		\$224,400
37	Elsmere Recreation Inc.		\$173,400
38	Faithful Friends		\$15,000
39	Family Help, Inc.		\$5,000
40	First State Community Action		\$75,000
41	Food Bank of Delaware		\$205,620
42	Gateway House		\$5,100
43	Glory Hall Veteran's Home	<b>#27.200</b>	\$1,000
44	Gumboro Community Center	<del>\$25,300</del>	\$32,800
45	Hilltop Lutheran Neighborhood Center		\$119,340
46	Hockessin Community Center		\$92,820
47	Home of the Brave Foundation		\$10,000
48	Homeless Planning Council of Delaware		\$10,000
49	Homeward Bound, Inc.		\$68,030
50	Hope Dining Room		\$1,590
51	Housing Opportunity of Northern DE. Inc.		\$8,770
52 52	Ingleside Homes, Inc. Senior Services		\$51,100
53	Inter-Neighborhood Foundation	ф02 120	\$9,280
54	Junior Achievement of Delaware	<u>\$83,138</u>	\$93,138
55 56	Junior League of Wilmington		\$5,100
56 57	Kappa Mainstream Leadership		\$25,500
57 50	Kent County SPCA		\$3,060 \$12,050
58 59	Kingswood Community Center		\$12,950
37	La Esperanza		\$50,000

1	Neighborhood/Community Services - Continued		
2	Latin American Community Center		\$134,440
3	Literacy Volunteers of America - Northern Delaware		\$5,200
4	Methodist Action Program		\$38,300
5	Milford Housing Development Corporation		\$76,900
6	Ministry of Caring - Emmanuel Dining Room		\$93,260
7	Ministry of Caring - House of Joseph I		\$49,560
8	Ministry of Caring - House of Joseph II		\$38,880
9	Ministry of Caring - Job Placement		\$33,400
10	Ministry of Caring - Mary Mother of Hope House I		\$82,000
11	Ministry of Caring - Mary Mother of Hope Houses II & III		\$80,800
12	NCALL Research, Inc.	<del>\$49,720</del>	\$44,720
13	Nehemiah Gateway Community Development Corporation	,	\$60,000
14	Neighborhood House		\$77,200
15	Neighborhood House/Southern New Castle County		\$67,400
16	New Knollwood Civic Association		\$24,600
17	Newark Area Welfare Committee		<del>\$6,120</del>
18	Pet-Assisted Visitation Volunteer Services, Inc.		\$5,000
19	Pencader Hundred Community Center, Inc.		\$4,320
20	People to People International		\$4,800
21	Project Reach Out		\$5,900
22	Read Aloud Delaware	\$ <del>209,550</del>	\$219,550
23	Reading Assist Institute	,	\$330,000
24	Richardson Park Community Action		\$34,000
25	River's Edge Association		\$49,500
26	Rosehill Community Center		\$240,640
27	Salvation Army- Statewide Crisis Alleviation		\$161,660
28	Seamen's Center, Inc. of Wilmington	<del>\$4,800</del>	\$2,000
29	Service Corps of Retired Executives - SCORE	\$12,000	\$14,800
30	Slaughter Neck Community Action Committee	<del>\$37,300</del>	\$30,000
31	Southern Delaware Horse Retirement	<del>\$3,500</del>	\$3,000
32	STEHM, Inc.		\$34,000
33	Sussex Community Crisis Housing Services		\$26,200
34	Tri-State Bird Rescue & Research		\$42,800
35	USO Delaware Inc.	<del>\$25,000</del>	\$30,000
36	Victims' Voices Heard, Inc.	\$10,000	\$13,920
37	Way Home		\$33,200
38	West End Neighborhood House	<del>\$61,080</del>	\$66,080
39	West Side New Beginnings		\$3,000
40	Wilmington Enterprise Community	<del>\$3,000</del>	\$1,500
41	YWCA of Delaware/Building Bridges	\$337,170	\$347,170
42	TOTAL - NEIGHBORHOOD/COMMUNITY SERVICES	\$ <u>5,160,420</u>	\$5,040,554
43			
44	Total – Section 2	\$16,733,672	<u>\$16,540,724</u>

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Section 3. (a) There is appropriated to the listed fire companies the following sums to be used for the prevention and

extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

3			
4	New Castle County		
5	Aetna Hose, Hook and Ladder Co.	Newark	\$26,787
6	Belvedere Volunteer Fire Company	Belvedere	26,787
7	Brandywine Hundred Fire Co. No. 1	Bellefonte	26,787
8	Christiana Fire Co.	Christiana	26,787
9	Claymont Fire Co.	Claymont	26,787
10	Cranston Heights Fire Co.	Cranston Heights	26,787
11	Delaware City Fire Co.	Delaware City	26,787
12	Elsmere Fire Co.	Elsmere	26,787
13	Five Points Fire Co. No. 1	Richardson Park	26,787
14	Goodwill Fire Co. No. 1	New Castle	26,787
15	Hockessin Fire Co.	Hockessin	26,787
16	Holloway Terrace Fire Co.	Holloway Terrace	26,787
17	Mill Creek Fire Co.	Marshallton	26,787
18	Minquadale Fire Co.	Minquadale	26,787
19	Minquas Fire Co. No. 1	Newport	26,787
20	Odessa Fire Co., Inc.	Odessa	26,787
21	Port Penn Volunteer Fire Co., Inc.	Port Penn	26,787
22	Talleyville Fire Co., Inc.	Talleyville	26,787
23	Townsend Fire Co., Inc.	Townsend	26,787
24	Volunteer Hose Co., Inc.	Middletown	26,787
25	Wilmington Manor Volunteer Fire Co., In	c. Wilmington Manor	26,787
26			
27	Kent County	_	***
28	Bowers Volunteer Fire Co., Inc.	Bowers	\$26,787
29	Camden-Wyoming Fire Co.	Camden	26,787
30	Carlisle Fire Co.	Milford	26,787
31	Cheswold Volunteer Fire Co.	Cheswold	26,787
32	Citizens Hose Co. No. 1, Inc.	Smyrna	26,787
33	Clayton Fire Co.	Clayton	26,787
34	Dover Fire Department	Dover	26,787
35	Farmington Volunteer Fire Co.	Farmington	26,787
36	Felton Community Fire Co.	Felton	26,787
37 38	Frederica Volunteer Fire Co.	Frederica	26,787
38 39	Harrington Fire Co.	Harrington	26,787
39 40	Hartly Volunteer Fire Co. Houston Volunteer Fire Co.	Hartly	26,787 26,787
41	Leipsic Volunteer Fire Co.	Houston Leipsic	26,787
42	Little Creek Volunteer Fire Co.	Little Creek	26,787
43	Magnolia Volunteer Fire Co.	Magnolia	26,787
43 44	Marydel Volunteer Fire Co., Inc.	Marydel	26,787
45	South Bowers Fire Co.	South Bowers	26,787
46	South Bowers I lie Co.	South Bowers	20,767
47	Sussex County		
48	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$26,787
49	Blades Volunteer Fire Co., Inc.	Blades	26,787
50	Bridgeville Volunteer Fire Co.	Bridgeville	26,787
51	Dagsboro Volunteer Fire Co.	Dagsboro	26,787
52	Delmar Fire Department	Delmar	26,787
53	Ellendale Volunteer Fire Co.	Ellendale	26,787
54	Frankford Volunteer Fire Co.	Frankford	26,787
55	Georgetown Fire Co., Inc.	Georgetown	26,787
56	Greenwood Volunteer Fire Co.	Greenwood	26,787
57	Gumboro Volunteer Fire Co., Inc.	Gumboro	26,787

2

1	Indian River Volunteer Fire Co.	Indian River	26,787
2	Laurel Fire Department, Inc.	Laurel	26,787
3	Lewes Fire Department, Inc.	Lewes	26,787
4	Millsboro Fire Co.	Millsboro	26,787
5	Millville Volunteer Fire Co.	Millville	26,787
6	Milton Volunteer Fire Co.	Milton	26,787
7	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	26,787
8	Roxana Volunteer Fire Co.	Roxana	26,787
9	Seaford Volunteer Fire Dept., Inc.	Seaford	26,787
10	Selbyville Volunteer Fire Co., Inc.	Selbyville	26,787
11	Slaughter Beach Memorial Fire Co.	Slaughter Beach	26,787
12			
13	TOTAL		\$1,607,220
14			
15	(b) There is appropriated to the listed	fire companies the following sums to be used for the main	ntenance and
10	(b) There is appropriated to the listed	The companies are following sums to be used for the man	internative una
16	operation of ambulances in the public servi	co.	
10	operation of amoutances in the public servi	CC.	
17	Now Could County		
17	New Castle County		42.
18	Aetna Hose, Hook and Ladder Co.	Newark	\$4,536
19	Belvedere Volunteer Fire Company	Belvedere	4,536
20	Brandywine Hundred Fire Co., No. 1	Bellefonte	4,536
21	Christiana Fire Co.	Christiana	4,536
22	Claymont Fire Co.	Claymont	4,536
23	Cranston Heights Fire Co.	Cranston Heights	4,536
		•	
24	Delaware City Fire Co.	Delaware City	4,536
25	Elsmere Fire Co.	Elsmere	4,536
26	Five Points Fire Co. No. 1	Richardson Park	4,536
27	Goodwill Fire Co. No. 1	New Castle	4,536
28	Hockessin Fire Co.	Hockessin	4,536
29	Holloway Terrace Fire Co.	Holloway Terrace	4,536
30	Mill Creek Fire Co.	Marshallton	4,536
31			
	Minquadale Fire Co.	Minquadale	4,536
32	Minquas Fire Co. No. 1	Newport	4,536
33	Odessa Fire Co., Inc.	Odessa	4,536
34	Port Penn Volunteer Fire Co.	Port Penn	4,536
35	Talleyville Fire Co., Inc.	Talleyville	4,536
36	Townsend Fire Company, Inc.	Townsend	4,536
37	Volunteer Hose Co., Inc.	Middletown	4,536
38	Wilmington Manor Volunteer Fire Co., Inc.		4,536
39	willington wanor volunteer rife co., inc	. Willington Manor	7,550
	W + C		
40	Kent County	D.	<b>\$4.53</b> 6
41	Bowers Volunteer Fire Co., Inc.	Bowers	\$4,536
42	Camden-Wyoming Fire Co.	Camden	4,536
43	Carlisle Fire Co.	Milford	4,536
44	Cheswold Volunteer Fire Co.	Cheswold	4,536
45	Felton Community Fire Co.	Felton	4,536
46	Frederica Volunteer Fire Co.	Frederica	4,536
47	Greenwood Volunteer Fire Co.	Greenwood	4,536
48	Harrington Fire Co.	Harrington	4,536
49	Hartly Volunteer Fire Co., Inc.	Hartly	4,536
50	Houston Volunteer Fire Co., Inc.	<u>Houston</u>	<u>4,536</u>
51	Leipsic Volunteer Fire Co.	Leipsic	4,536
52	Magnolia Volunteer Fire Co.	Magnolia	4,536
53	Marydel Volunteer Fire Co., Inc.	Marydel	4,536
54	j	<i>y</i>	.,220
55	Sussex County		
		Dathany Dagah	¢1.526
56	Bethany Beach Volunteer Fire Company	Bethany Beach	\$4,536
57	Blades Volunteer Fire Co., Inc.	Blades	4,536

1	Bridgeville Volunteer Fire Co.	Bridgeville		4,536
2	Dagsboro Volunteer Fire Co.	Dagsboro		4,536
3	Delmar Fire Department	Delmar		4,536
4	Ellendale Volunteer Fire Co.	Ellendale		4,536
5	Frankford Volunteer Fire Co. No. 1	Frankford		4,536
6	Gumboro Volunteer Fire Co., Inc.	Gumboro		4,536
7	Laurel Fire Department, Inc.	Laurel		4,536
8	Lewes Fire Department, Inc.	Lewes		4,536
9	Millsboro Fire Co.	Millsboro		4,536
10	Millville Volunteer Fire Co., Inc.	Millville		4,536
11	Milton Volunteer Fire Co.	Milton		4,536
12	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach		4,536
13	Roxana Volunteer Fire Co.	Roxana		4,536
14	Seaford Volunteer Fire Co., Inc.	Seaford		4,536
15	Selbyville Volunteer Fire Co., Inc.	Selbyville		4,536
16	Slaughter Beach Memorial Fire Co.	Slaughter Beach		4,536
17	Staughter Deach Welhoriai i lie Co.	Staughter Deach		4,550
	TOTAL		¢221 226	¢225 972
18	IUIAL		<del>\$231,336</del>	<u>\$235,872</u>
19	( ) <del></del>			
20	(c) There is appropriated to the listed fi	re companies the following sums to be use	ed for the mainte	nance and
21	operation of rescue trucks in the public service	e:		
22	New Castle County			
23	Aetna Hose, Hook and Ladder Co.	Newark		\$4,536
24	Belvedere Volunteer Fire Company	Wilmington		4,536
25	Brandywine Hundred Fire Co. No. 1	Bellefonte		4,536
26	Christiana Fire Co.	Christiana		4,536
27				
	Claymont Fire Co.	Claymont		4,536
28	Cranston Heights Fire Co.	Cranston Heights		4,536
29	Delaware City Fire Co.	Delaware City		4,536
30	Elsmere Fire Co.	Elsmere		4,536
31	Five Points Fire Co. No. 1	Richardson Park		4,536
32	Goodwill Fire Co. No. 1	New Castle		4,536
33	Hockessin Fire Co.	Hockessin		4,536
34	Holloway Terrace Fire Co.	Holloway Terrace		4,536
35	Mill Creek Fire Co.	Marshallton		4,536
36	Minquadale Fire Co.	Minquadale		4,536
37	Minquas Fire Co. No. 1	•		4,536
		Newport		
38	Odessa Fire Co., Inc.	Odessa		4,536
39	Port Penn Volunteer Fire Co., Inc.	Port Penn		4,536
40	Talleyville Fire Co., Inc.	Talleyville		4,536
41	Townsend Fire Co., Inc.	Townsend		4,536
42	Volunteer Hose Co., Inc.	Middletown		4,536
43	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor		4,536
44				
45				
46	Kent County			
47	Bowers Volunteer Fire Co., Inc.	Bowers		\$4,536
48	Camden-Wyoming Fire Co.	Camden		4,536
	, .	Milford		
49	Carlisle Fire Co.			4,536
50	Cheswold Volunteer Fire Co.	Cheswold		4,536
51	Citizens Hose Co. No. 1, Inc.	Smyrna		4,536
52	Clayton Fire Co.	Clayton		4,536
53	Dover Fire Department	Dover		4,536
54	Ellendale Volunteer Fire Co.	Ellendale		4,536
55	Farmington Volunteer Fire Co.	Farmington		4,536
56	Felton Community Fire Co.	Felton		4,536
57	Frankford Volunteer Fire Company	Frankford		4,536
٥,				.,550

1	Frederica Volunteer Fire Co.	Frederica	4,536
2	Georgetown Fire Co.	Georgetown	4,536
3	Greenwood Fire Co. No. 1	Greenwood	4,536
4	Gumboro Volunteer Fire Co., Inc.	Gumboro	4,536
5	Harrington Fire Co.	Harrington	4,536
6	Hartly Volunteer Fire Co., Inc.	Hartly	4,536
7	Houston Volunteer Fire Co.	Houston	4,536
8	Leipsic Volunteer Fire Co.	Leipsic	4,536
9	Little Creek Volunteer Fire Co.	Little Creek	4,536
10	Magnolia Volunteer Fire Co.	Magnolia	4,536
11	Marydel Volunteer Fire Co.	Marydel	4,536
12	·	•	
13			
14	Sussex County		
15	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$4,536
16	Blades Volunteer Fire Co.	Blades	4,536
17	Bridgeville Volunteer Fire Co.	Bridgeville	4,536
18	Dagsboro Volunteer Fire Co.	Dagsboro	4,536
19	Delmar Fire Department	Delmar	4,536
20	Indian River Volunteer Fire Co.	Indian River	4,536
21	Laurel Fire Dept., Inc.	Laurel	4,536
22	Lewes Fire Department, Inc.	Lewes	4,536
23	Millsboro Fire Co.	Millsboro	4,536
24	Millville Volunteer Fire Co., Inc.	Millville	4,536
25	Milton Volunteer Fire Co.	Milton	4,536
26	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	4,536
27	Roxana Volunteer Fire Co.	Roxana	4,536
28	Seaford Volunteer Fire Department, Inc.	Seaford	4,536
29	Selbyville Fire Co., Inc.	Selbyville	4,536
30	Slaughter Beach Memorial Fire Co.	Slaughter Beach	4,536
31	South Bowers Fire Co.	South Bowers	4,536
32			
33	TOTAL		\$272,160
34			

(d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of aerial

or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout

## 37 Delaware:

35

36

38	New Castle County		
39	Aetna Hose, Hook and Ladder Co.	Newark	\$5,292
40	Brandywine Hundred Fire Co., No. 1	Bellefonte	5,292
41	Christiana Fire Co.	Christiana	5,292
42	Claymont Fire Co.	Claymont	5,292
43	Delaware City Fire Co.	Delaware City	5,292
44	Elsmere Fire Co.	Elsmere	5,292
45	Five Points Fire Co. No. 1	Richardson Park	5,292
46	Goodwill Fire Co. No. 1	New Castle	5,292
47	Hockessin Fire Co.	Hockessin	5,292
48	Mill Creek Fire Co.	Marshallton	5,292
49	Talleyville Fire Co., Inc.	Talleyville	5,292
50	Volunteer Hose Co., Inc.	Middletown	5,292
51	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	5,292

1	Vant Country		
1 2	Kent County Bowers Volunteer Fire Co.	Bowers	\$5,292
3	Carlisle Fire Co.	Milford	5,292
4	Citizens' Hose Co., No. 1, Inc.	Smyrna	5,292
5	Clayton Fire Company	Clayton	5,292
6	Dover Fire Department	Dover	5,292
7	Harrington Fire Co.	Harrington	5,292
8	Frederica Fire Co.	Frederica	5,292
9	Hartly Volunteer Fire Co., Inc.	Hartly	5,292
10	That try Volunteer The Co., inc.	Tiuttiy	3,272
11	Sussex County		
12	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$5,292
13	Delmar Fire Department, Inc.	Delmar	5,292
14	Georgetown Fire Co., Inc.	Georgetown	5,292
15	Indian River Fire Company	Indian River	5,292
16	Laurel Fire Volunteer Fire Department	Laurel	5,292
17	Lewes Fire Department, Inc.	Lewes	5,292
18	Millsboro Fire Co.	Millsboro	5,292
19	Millville Volunteer Fire Co.	Millville	5,292
20	Milton Volunteer Fire Co, Inc.	Milton	5,292
21	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	5,292
22	Roxanna Fire Company	Roxanna	5,292
23	Seaford Volunteer Fire Co., Inc.	Seaford	5,292
24	Selbyville Volunteer Fire Co., Inc.	Selbyville	5,292
25	2010) (1110 (01011000) 1110 (00., 1110)	Settley visite	2,272
26	TOTAL		\$179,928
27			<i>+</i>
28	(e) There is appropriated to the listed	fire companies the following sums to be used for the m	aintenance and operation
20			
29	of rescue boats in the public service:		
	of rescue boats in the public service:		
30	•		
30 31	New Castle County	Delaware City	\$3 276
30 31 32	New Castle County Delaware City Fire Co.	Delaware City	\$3,276 3,276
30 31 32 33	New Castle County Delaware City Fire Co. Goodwill Fire Co. No. 1	New Castle	3,276
30 31 32 33 34	New Castle County Delaware City Fire Co. Goodwill Fire Co. No. 1 Holloway Terrace Fire Co.	New Castle Holloway Terrace	3,276 3,276
30 31 32 33 34 35	New Castle County Delaware City Fire Co. Goodwill Fire Co. No. 1 Holloway Terrace Fire Co. Port Penn Volunteer Fire Co., Inc.	New Castle Holloway Terrace Port Penn	3,276 3,276 3,276
30 31 32 33 34 35 36	New Castle County Delaware City Fire Co. Goodwill Fire Co. No. 1 Holloway Terrace Fire Co. Port Penn Volunteer Fire Co., Inc. Memorial Fire Company	New Castle Holloway Terrace Port Penn Slaughter Beach	3,276 3,276 3,276 <del>3,276</del>
30 31 32 33 34 35 36 37	New Castle County Delaware City Fire Co. Goodwill Fire Co. No. 1 Holloway Terrace Fire Co. Port Penn Volunteer Fire Co., Inc.	New Castle Holloway Terrace Port Penn	3,276 3,276 3,276
30 31 32 33 34 35 36 37 38	New Castle County Delaware City Fire Co. Goodwill Fire Co. No. 1 Holloway Terrace Fire Co. Port Penn Volunteer Fire Co., Inc. Memorial Fire Company Minquas Fire Co. No. 1	New Castle Holloway Terrace Port Penn Slaughter Beach	3,276 3,276 3,276 <del>3,276</del>
30 31 32 33 34 35 36 37 38 39	New Castle County Delaware City Fire Co. Goodwill Fire Co. No. 1 Holloway Terrace Fire Co. Port Penn Volunteer Fire Co., Inc. Memorial Fire Company Minquas Fire Co. No. 1  Kent County	New Castle Holloway Terrace Port Penn Slaughter Beach Newport	3,276 3,276 3,276 3,276 3,276
30 31 32 33 34 35 36 37 38 39 40	New Castle County Delaware City Fire Co. Goodwill Fire Co. No. 1 Holloway Terrace Fire Co. Port Penn Volunteer Fire Co., Inc. Memorial Fire Company Minquas Fire Co. No. 1  Kent County Bowers Volunteer Fire Company	New Castle Holloway Terrace Port Penn Slaughter Beach Newport  Bowers Beach	3,276 3,276 3,276 3,276 3,276
30 31 32 33 34 35 36 37 38 39 40 41	New Castle County Delaware City Fire Co. Goodwill Fire Co. No. 1 Holloway Terrace Fire Co. Port Penn Volunteer Fire Co., Inc. Memorial Fire Company Minquas Fire Co. No. 1  Kent County Bowers Volunteer Fire Company Dover Fire Department	New Castle Holloway Terrace Port Penn Slaughter Beach Newport  Bowers Beach Dover	3,276 3,276 3,276 3,276 3,276 \$3,276
30 31 32 33 34 35 36 37 38 39 40 41 42	New Castle County Delaware City Fire Co. Goodwill Fire Co. No. 1 Holloway Terrace Fire Co. Port Penn Volunteer Fire Co., Inc. Memorial Fire Company Minquas Fire Co. No. 1  Kent County Bowers Volunteer Fire Company Dover Fire Department Citizens Hose Company	New Castle Holloway Terrace Port Penn Slaughter Beach Newport  Bowers Beach Dover Smyrna	3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276
30 31 32 33 34 35 36 37 38 39 40 41 42 43	New Castle County Delaware City Fire Co. Goodwill Fire Co. No. 1 Holloway Terrace Fire Co. Port Penn Volunteer Fire Co., Inc. Memorial Fire Company Minquas Fire Co. No. 1  Kent County Bowers Volunteer Fire Company Dover Fire Department Citizens Hose Company Leipsic Volunteer Fire Co.	New Castle Holloway Terrace Port Penn Slaughter Beach Newport  Bowers Beach Dover Smyrna Leipsic	3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	New Castle County Delaware City Fire Co. Goodwill Fire Co. No. 1 Holloway Terrace Fire Co. Port Penn Volunteer Fire Co., Inc. Memorial Fire Company Minquas Fire Co. No. 1  Kent County Bowers Volunteer Fire Company Dover Fire Department Citizens Hose Company Leipsic Volunteer Fire Co. Little Creek Volunteer Fire Co.	New Castle Holloway Terrace Port Penn Slaughter Beach Newport  Bowers Beach Dover Smyrna Leipsic Little Creek	3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	New Castle County Delaware City Fire Co. Goodwill Fire Co. No. 1 Holloway Terrace Fire Co. Port Penn Volunteer Fire Co., Inc. Memorial Fire Company Minquas Fire Co. No. 1  Kent County Bowers Volunteer Fire Company Dover Fire Department Citizens Hose Company Leipsic Volunteer Fire Co. Little Creek Volunteer Fire Co. Magnolia Volunteer Fire Co.	New Castle Holloway Terrace Port Penn Slaughter Beach Newport  Bowers Beach Dover Smyrna Leipsic Little Creek Magnolia	3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	New Castle County Delaware City Fire Co. Goodwill Fire Co. No. 1 Holloway Terrace Fire Co. Port Penn Volunteer Fire Co., Inc. Memorial Fire Company Minquas Fire Co. No. 1  Kent County Bowers Volunteer Fire Company Dover Fire Department Citizens Hose Company Leipsic Volunteer Fire Co. Little Creek Volunteer Fire Co.	New Castle Holloway Terrace Port Penn Slaughter Beach Newport  Bowers Beach Dover Smyrna Leipsic Little Creek	3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	New Castle County Delaware City Fire Co. Goodwill Fire Co. No. 1 Holloway Terrace Fire Co. Port Penn Volunteer Fire Co., Inc. Memorial Fire Company Minquas Fire Co. No. 1  Kent County Bowers Volunteer Fire Company Dover Fire Department Citizens Hose Company Leipsic Volunteer Fire Co. Little Creek Volunteer Fire Co. South Bowers Fire Co.	New Castle Holloway Terrace Port Penn Slaughter Beach Newport  Bowers Beach Dover Smyrna Leipsic Little Creek Magnolia	3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	New Castle County Delaware City Fire Co. Goodwill Fire Co. No. 1 Holloway Terrace Fire Co. Port Penn Volunteer Fire Co., Inc. Memorial Fire Company Minquas Fire Co. No. 1  Kent County Bowers Volunteer Fire Company Dover Fire Department Citizens Hose Company Leipsic Volunteer Fire Co. Little Creek Volunteer Fire Co. South Bowers Fire Co. South Bowers Fire Co.	New Castle Holloway Terrace Port Penn Slaughter Beach Newport  Bowers Beach Dover Smyrna Leipsic Little Creek Magnolia South Bowers	3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	New Castle County Delaware City Fire Co. Goodwill Fire Co. No. 1 Holloway Terrace Fire Co. Port Penn Volunteer Fire Co., Inc. Memorial Fire Company Minquas Fire Co. No. 1  Kent County Bowers Volunteer Fire Company Dover Fire Department Citizens Hose Company Leipsic Volunteer Fire Co. Little Creek Volunteer Fire Co. South Bowers Fire Co. South Bowers Fire Co. Sussex County Bethany Beach Volunteer Fire Co.	New Castle Holloway Terrace Port Penn Slaughter Beach Newport  Bowers Beach Dover Smyrna Leipsic Little Creek Magnolia South Bowers  Bethany Beach	3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	New Castle County Delaware City Fire Co. Goodwill Fire Co. No. 1 Holloway Terrace Fire Co. Port Penn Volunteer Fire Co., Inc. Memorial Fire Company Minquas Fire Co. No. 1  Kent County Bowers Volunteer Fire Company Dover Fire Department Citizens Hose Company Leipsic Volunteer Fire Co. Little Creek Volunteer Fire Co. South Bowers Fire Co. South Bowers Fire Co. Sussex County Bethany Beach Volunteer Fire Co. Blades Volunteer Fire Co., Inc.	New Castle Holloway Terrace Port Penn Slaughter Beach Newport  Bowers Beach Dover Smyrna Leipsic Little Creek Magnolia South Bowers  Bethany Beach Blades	3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	New Castle County Delaware City Fire Co. Goodwill Fire Co. No. 1 Holloway Terrace Fire Co. Port Penn Volunteer Fire Co., Inc. Memorial Fire Company Minquas Fire Co. No. 1  Kent County Bowers Volunteer Fire Company Dover Fire Department Citizens Hose Company Leipsic Volunteer Fire Co. Little Creek Volunteer Fire Co. South Bowers Fire Co. South Bowers Fire Co. South Bowers Fire Co. Blades Volunteer Fire Co., Inc. Dagsboro Volunteer Fire Company	New Castle Holloway Terrace Port Penn Slaughter Beach Newport  Bowers Beach Dover Smyrna Leipsic Little Creek Magnolia South Bowers  Bethany Beach Blades Dagsboro	3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	New Castle County Delaware City Fire Co. Goodwill Fire Co. No. 1 Holloway Terrace Fire Co. Port Penn Volunteer Fire Co., Inc. Memorial Fire Company Minquas Fire Co. No. 1  Kent County Bowers Volunteer Fire Company Dover Fire Department Citizens Hose Company Leipsic Volunteer Fire Co. Little Creek Volunteer Fire Co. Magnolia Volunteer Fire Co. South Bowers Fire Co. Sussex County Bethany Beach Volunteer Fire Co. Blades Volunteer Fire Co., Inc. Dagsboro Volunteer Fire Company Indian River Volunteer Fire Co.	New Castle Holloway Terrace Port Penn Slaughter Beach Newport  Bowers Beach Dover Smyrna Leipsic Little Creek Magnolia South Bowers  Bethany Beach Blades Dagsboro Indian River	3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	New Castle County Delaware City Fire Co. Goodwill Fire Co. No. 1 Holloway Terrace Fire Co. Port Penn Volunteer Fire Co., Inc. Memorial Fire Company Minquas Fire Co. No. 1  Kent County Bowers Volunteer Fire Company Dover Fire Department Citizens Hose Company Leipsic Volunteer Fire Co. Little Creek Volunteer Fire Co. South Bowers Fire Co. South Bowers Fire Co. South Bowers Fire Co. Blades Volunteer Fire Co., Inc. Dagsboro Volunteer Fire Co. Laurel Fire Department, Inc.	New Castle Holloway Terrace Port Penn Slaughter Beach Newport  Bowers Beach Dover Smyrna Leipsic Little Creek Magnolia South Bowers  Bethany Beach Blades Dagsboro Indian River Laurel	3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	New Castle County Delaware City Fire Co. Goodwill Fire Co. No. 1 Holloway Terrace Fire Co. Port Penn Volunteer Fire Co., Inc. Memorial Fire Company Minquas Fire Co. No. 1  Kent County Bowers Volunteer Fire Company Dover Fire Department Citizens Hose Company Leipsic Volunteer Fire Co. Little Creek Volunteer Fire Co. Magnolia Volunteer Fire Co. South Bowers Fire Co. South Bowers Fire Co. Blades Volunteer Fire Co., Inc. Dagsboro Volunteer Fire Company Indian River Volunteer Fire Co. Laurel Fire Department, Inc. Lewes Fire Department, Inc.	New Castle Holloway Terrace Port Penn Slaughter Beach Newport  Bowers Beach Dover Smyrna Leipsic Little Creek Magnolia South Bowers  Bethany Beach Blades Dagsboro Indian River Laurel Lewes	3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	New Castle County Delaware City Fire Co. Goodwill Fire Co. No. 1 Holloway Terrace Fire Co. Port Penn Volunteer Fire Co., Inc. Memorial Fire Company Minquas Fire Co. No. 1  Kent County Bowers Volunteer Fire Company Dover Fire Department Citizens Hose Company Leipsic Volunteer Fire Co. Little Creek Volunteer Fire Co. South Bowers Fire Co. South Bowers Fire Co. South Bowers Fire Co. Little Creek Volunteer Fire Co. Laurel Fire Department, Inc. Lewes Fire Department, Inc. Memorial Fire Company	New Castle Holloway Terrace Port Penn Slaughter Beach Newport  Bowers Beach Dover Smyrna Leipsic Little Creek Magnolia South Bowers  Bethany Beach Blades Dagsboro Indian River Laurel Lewes Slaughter Beach	3,276 3,276
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	New Castle County Delaware City Fire Co. Goodwill Fire Co. No. 1 Holloway Terrace Fire Co. Port Penn Volunteer Fire Co., Inc. Memorial Fire Company Minquas Fire Co. No. 1  Kent County Bowers Volunteer Fire Company Dover Fire Department Citizens Hose Company Leipsic Volunteer Fire Co. Little Creek Volunteer Fire Co. Magnolia Volunteer Fire Co. South Bowers Fire Co. South Bowers Fire Co. Blades Volunteer Fire Co., Inc. Dagsboro Volunteer Fire Company Indian River Volunteer Fire Co. Laurel Fire Department, Inc. Lewes Fire Department, Inc.	New Castle Holloway Terrace Port Penn Slaughter Beach Newport  Bowers Beach Dover Smyrna Leipsic Little Creek Magnolia South Bowers  Bethany Beach Blades Dagsboro Indian River Laurel Lewes	3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276 3,276

1 2 3 4	Millsboro Volunteer Fire Co. Rehoboth Volunteer Fire Co., Inc Roxana Volunteer Fire Co. Seaford Volunteer Fire Co., Inc.	Millsboro Rehoboth Roxana Seaford	3,276 3,276 3,276 3,276
5 6	TOTAL		\$81,900
7 8	(f) There is appropriated to the May	yor and Council of Wilmington the following sums to	be used for:
9	(i) the prevention and extinguis	shment of fires throughout	
10	the City of Wilmington	and for the maintenance of the	
11	apparatus and equipmen	nt of the 7 fire companies organized	
12	and equipped in the City	y.	\$187,509
13	(ii) the maintenance of aerial or	2 platform trucks and for the	
14	training of personnel in	the techniques of extinguishing	
15	high-rise fires througho	ut the City of Wilmington.	\$10,584
16	(iii) the maintenance and open	ration of a rescue boat in the public service.	\$3,276
17 18	TOTAL		\$201,369
19	(g) There is appropriated to the liste	ed fire companies the following sums to help level up	the insurance premium tax
20	revenues to be used for the maintenance of	of apparatus and equipment:	
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Kent County Bowers Volunteer Fire Co., Inc. Camden-Wyoming Fire Co. Carlisle Fire Co. Cheswold Volunteer Fire Co. Citizens' Hose Co. No. 1, Inc. Clayton Fire Co. Dover Fire Department Farmington Volunteer Fire Co. Felton Community Fire Co. Frederica Volunteer Fire Co. Harrington Fire Co. Harrington Fire Co. Leipsic Volunteer Fire Co. Little Creek Volunteer Fire Co. Magnolia Volunteer Fire Co. Marydel Volunteer Fire Co., Inc. South Bowers Fire Co.	Bowers Camden Milford Cheswold Smyrna Clayton Dover Farmington Felton Frederica Harrington Hartly Houston Leipsic Little Creek Magnolia Marydel South Bowers	\$35,154 35,154 35,154 35,154 35,154 35,154 35,154 35,154 35,154 35,154 35,154 35,154 35,154 35,154 35,154 35,154 35,154 35,154 35,154 35,154
42 43 44 45 46 47 48	Sussex County Bethany Beach Volunteer Fire Co. Blades Volunteer Fire Co., Inc. Bridgeville Volunteer Fire Co. Dagsboro Volunteer Fire Co. Delmar Fire Department Ellendale Volunteer Fire Co.	Bethany Beach Blades Bridgeville Dagsboro Delmar Ellendale	\$35,154 35,154 35,154 35,154 35,154 35,154

1	Frankford Volunteer Fire Co.	Frankford	35,154
2	Georgetown Fire Co., Inc.	Georgetown	35,154
3	Greenwood Volunteer Fire Co.	Greenwood	35,154
4	Gumboro Volunteer Fire Co., Inc.	Gumboro	35,154
5	Indian River Volunteer Fire Co.	Indian River	35,154
6	Laurel Fire Department, Inc.	Laurel	35,154
7	Lewes Fire Department, Inc.	Lewes	35,154
8	Millsboro Fire Co.	Millsboro	35,154
9	Millville Volunteer Fire Co.	Millville	35,154
10	Milton Volunteer Fire Co.	Milton	35,154
11	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	35,154
12	Roxana Volunteer Fire Co.	Roxana	35,154
13	Seaford Volunteer Fire Dept., Inc.	Seaford	35,154
14	Selbyville Volunteer Fire Co., Inc.	Selbyville	35,154
15	Slaughter Beach Memorial Fire Co.	Slaughter Beach	35,154
16			
17	TOTAL		\$1,371,006
18			

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(h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate Equalization

for operations of volunteer fire companies:

22				
23	Kent County			
24	Bowers Volunteer Fire Co., Inc.	Bowers	<del>\$47,666</del>	\$40,996
25	Camden-Wyoming Fire Co.	Camden	4 <del>7,666</del>	40,996
26	Carlisle Fire Co.	Milford	4 <del>7,666</del>	40,996
27	Cheswold Volunteer Fire Co.	Cheswold	4 <del>7,666</del>	40,996
28	Citizens' Hose Co. No. 1, Inc.	Smyrna	4 <del>7,666</del>	40,996
29	Clayton Fire Co.	Clayton	4 <del>7,666</del>	40,996
30	Dover Fire Department	Dover	4 <del>7,666</del>	40,996
31	Farmington Volunteer Fire Co.	Farmington	4 <del>7,666</del>	40,996
32	Felton Community Fire Co.	Felton	4 <del>7,666</del>	40,996
33	Frederica Volunteer Fire Co.	Frederica	4 <del>7,666</del>	40,996
34	Harrington Fire Co.	Harrington	4 <del>7,666</del>	40,996
35	Hartly Volunteer Fire Co.	Hartly	4 <del>7,666</del>	40,996
36	Houston Volunteer Fire Co.	Houston	4 <del>7,666</del>	40,996
37	Leipsic Volunteer Fire Co.	Leipsic	4 <del>7,666</del>	40,996
38	Little Creek Volunteer Fire Co.	Little Creek	4 <del>7,666</del>	40,996
39	Magnolia Volunteer Fire Co.	Magnolia	4 <del>7,666</del>	40,996
40	Marydel Volunteer Fire Co., Inc.	Marydel	4 <del>7,666</del>	40,996
41	South Bowers Fire Co.	South Bowers	4 <del>7,666</del>	40,996
42				
43	Sussex County			
44	Bethany Beach Volunteer Fire Co.	Bethany Beach	<del>\$47,666</del>	<u>\$40,996</u>
45	Blades Volunteer Fire Co., Inc.	Blades	4 <del>7,666</del>	40,996
46	Bridgeville Volunteer Fire Co.	Bridgeville	4 <del>7,666</del>	40,996
47	Dagsboro Volunteer Fire Co.	Dagsboro	4 <del>7,666</del>	40,996
48	Delmar Fire Department	Delmar	4 <del>7,666</del>	40,996
49	Ellendale Volunteer Fire Co.	Ellendale	4 <del>7,666</del>	<u>40,996</u>
50	Frankford Volunteer Fire Co.	Frankford	4 <del>7,666</del>	40,996
51	Georgetown Fire Co., Inc.	Georgetown	4 <del>7,666</del>	40,996
52	Greenwood Volunteer Fire Co.	Greenwood	4 <del>7,666</del>	40,996
53	Gumboro Volunteer Fire Co., Inc.	Gumboro	4 <del>7,666</del>	40,996
54	Indian River Volunteer Fire Co.	Indian River	4 <del>7,666</del>	40,996
55	Laurel Fire Department, Inc.	Laurel	4 <del>7,666</del>	40,996
56	Lewes Fire Department, Inc.	Lewes	4 <del>7,666</del>	40,996
57	Millsboro Fire Co.	Millsboro	4 <del>7,666</del>	<u>40,996</u>

1	Millville Volunteer Fire Co.	Millville	4 <del>7,666</del>	<u>40,996</u>
2	Milton Volunteer Fire Co.	Milton	4 <del>7,666</del>	<u>40,996</u>
3	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	4 <del>7,666</del>	<u>40,996</u>
4	Roxana Volunteer Fire Co.	Roxana	4 <del>7,666</del>	<u>40,996</u>
5	Seaford Volunteer Fire Dept., Inc.	Seaford	4 <del>7,666</del>	<u>40,996</u>
6	Selbyville Volunteer Fire Co., Inc.	Selbyville	4 <del>7,666</del>	<u>40,996</u>
7	Slaughter Beach Memorial Fire Co.	Slaughter Beach	4 <del>7,666</del>	<u>40,996</u>
8				
9	TOTAL		<del>\$1,858,974</del>	\$1,598,844
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- (2) For Fiscal Year 20132014 a calculation was made to determine the increase that the New Castle County

  Volunteer Fire Companies received for the insurance premium tax in Calendar Year 20112012 versus Calendar Year

  20102011. That amount was added to the base allocation to each Volunteer Fire Company in Kent and Sussex Counties.

  The base represents \$22,401 included in the Fiscal Year 1999 Grant-in-Aid Appropriation Bill. For each subsequent fiscal year, a similar calculation will be made and if there is an increase from one fiscal year to the next fiscal year, that amount will be added to the \$22,401 base to become the amount to be paid for that fiscal year. At no time will the amount for Kent and Sussex Volunteer Fire Companies be less than the base amount of \$22,401.
  - (i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:

Newark

Roxana

Slaughter Beach

19	
20	<b>New Castle County</b>

Aetna Hose, Hook and Ladder Co. – 3 substations

21	
22	

44

45

46

23	Christiana Fire Co. − 2 substations	Christiana	29,726
24	Claymont Fire Co.	Claymont	14,863
25	Mill Creek Fire Department	Marshallton	14,863
26	Odessa Fire Co., Inc.	Odessa	14,863
27	Volunteer Hose	Middletown	14,863
28	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	14,863
29		-	
30	Kent County		
31			
32	Dover Fire Department	Dover	\$14,863
33			
34	Sussex County		
35			
36	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$14,863
37	Ellendale Volunteer Fire Co.	Ellendale	14,863
38	Indian River Fire Co.	Indian River	14,863
39	Laurel Fire Department	Laurel	14,863
40	Lewes Fire Department, Inc.	Lewes	14,863
41	Lewes-Rehoboth Substation #3	Rehoboth	14,863
42	Millville Volunteer Fire Company	Millville	14,863
43	Rehoboth Fire Volunteer Fire Co.	Rehoboth Beach	14,863

CG : JFC : CS 0211470047

Roxana Volunteer Fire Co.

TOTAL

Slaughter Beach Memorial Fire Co.

\$44,589

14,863

14,863

\$312,123

1	(j) There is appropriated to the listed organ	izations the following sums to	be used for the ope	eration and
2	maintenance of ambulances in the public	c service:		
3 4 5 6	American Legion, Kent Post #14 American Legion, Sussex Post #8 Mid-Sussex Rescue Squad, Inc.	Smyrna Georgetown Millsboro TOTAL		\$4,536 4,536 4,536 \$13,608
7 8 9	TOTAL - Section 3		<del>\$6,129,62</del> 4	\$5,874,030
10	Section 4. (a) Funds are hereby appropriat	ed to the following grants-in-a	id in the amounts l	listed and shall be
11	used to furnish services through a duly selected service	ce officer to Delaware Veteran	s of the Armed For	rces of the United
12	States, their widows and orphans, by providing contact	ct services in Sussex, Kent and	New Castle Coun	ties:
13 14 15 16 17 18 19	American Legion Colonial Chapter Paralyzed Veterans Disabled American Veterans Military Order of the Purple Heart Veterans of Foreign Wars Vietnam Veterans of America, Chapter 83			\$44,064 \$36,720 \$36,720 \$4,162 \$44,064 \$50,184
20 21 22 23 24 25 26 27 28 29	(b) Funds are hereby appropriated to the follow  American Legion Colonial Chapter Paralyzed Veterans Delaware Veterans, Post #2 Disabled American Veterans Jewish War Veterans Veterans of Foreign Wars Vietnam Veterans of America, Chapter 83	ing grants-in-aid in the amoun	ts fisted for operati	\$10,771 \$9,180 \$5,100 \$10,771 \$6,242 \$10,771 \$10,771
30 31 32 33 34 35	OtherAmerican Legion, Dept. of Delaware Boy's State Girl's State Trooper Youth Week  (c) Expenses for Memorial Day programs incur	red by local Posts in Sussex, K	Lent and New Cast	\$9,670 \$9,670 \$3,427 le Counties shall
36	be reimbursed out of operation expenses appropriated	l in subsection (b) of this Section	on on vouchers pro	operly submitted
37	to and approved by their representative veterans' orga	nizations.		
38	(d) The sum of \$9,670 is hereby appropriated to	the American Legion, Departr	ment of Delaware,	for the bearing of
39	expenses incident to the holding of Boys' State.			
40	(e) The sum of \$9,670 is hereby appropriated to	the American Legion Auxilia	ry, Department of	Delaware, for the
41	bearing of expenses incident to the holding of Girls' S	State.		
42	(f) The sum of \$3,427 is hereby appropriated to	the American Legion, Departi	ment of Delaware,	for the bearing of
43	expenses incident to the holding of Trooper Youth W	eek in conjunction with the De	elaware State Polic	e.
44	TOTAL - Section 4			\$302,287

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1	Section 5.	In order to be considered for a Grant-in-Aid Appropriation under Section 1 or Section 2 of this Act,
2	an agency must me	et the following criteria:
3	1.	Be an incorporated non-profit (or under the umbrella of a parent organization which is an
4		incorporated, non-profit) for two years prior to receiving funding;
5	2.	Have by-laws that clearly state the purpose of the Corporation and include definition of duties
6		of Board of Directors;
7	3.	Have an active, community-represented, volunteer Board of Directors that sets policies, goals and
8		objectives, and maintains minutes of regularly scheduled meetings and any special meetings;
9	4.	Have programs that are unduplicated by other state supported agencies and satisfy unmet human
10		needs of the community; have personnel policies including job descriptions and classifications;
11	5.	No agency shall use Grant-in-Aid funds to pay any part of an elected official's salary or benefits;
12	6.	Have competent executives, competent staffing and reasonable facilities;
13	7.	Practice non-discrimination;
14	8.	Have accounting (budget) procedures and an annual audit;
15	9.	Use funds in accordance with the application;
16	10.	Demonstrate community support;
17	11.	Request funds only for a program which does not receive full funding from other sources of revenue
18	Section 6.	(a) No funds appropriated in this Act shall be expended in a political campaign or for partisan
19	political purposes.	
20		(b) No funds appropriated in this Act may be used to hire lobbyists.
21	Section 7.	The Controller General may from time to time contract for or conduct performance and/or
22	financial audits of a	any non-state agency for which funds are appropriated in this Act.
23	Section 8.	Funds appropriated in this Act shall not be used by any agency to provide child day care. It is the
24	intent of the Genera	al Assembly that no funds will be appropriated in Fiscal Years 20142015 and 20152016 in
25	grants-in-aid to age	ncies for the purchase of capital equipment, relocation, rehabilitation, renovation or purchase of
26	buildings.	
27	Organizati	ons will not be eligible for consideration of a grant-in-aid appropriation unless they have been
28	incorporated and op	perating for a two-year period prior to June 30th of the fiscal year in which they apply for funding for
29	the following fiscal	year.

1	Section 9. 29 Del. C. §6505(d) provides that monies appropriated for Grants-in-Aid in Fiscal Year 20142015	
2	shall be paid in quarterly installments. For Fiscal Year 20142015 such payments shall be paid in 4 equal installments, 1	
3	each in July, October, January and April. Upon notification by the Chairman of the Joint Finance Committee, the State	
4	Treasurer shall be directed to withhold such installment payment(s). An installment payment may be delayed or	
5	withheld if the grant-in-aid recipient:	
6	(a) Has not submitted a quarterly statement of expenditures if required to do so;	
7	(b) Expended funds from the grant-in-aid for purposes not intended by the General Assembly;	
8	(c) Expended funds for day care, purchase of capital equipment, relocation, renovation, rehabilitation of	
9	purchase of buildings;	
10	(d) Failure to pay Corporation Franchise Tax; and;	
11	(e) Agency is no longer in operation;	
12	(f) In the case of a senior center closing during the fiscal year, any remaining quarterly payments will be	
13	retained in the Office of the Controller General. Disbursements from this account shall be made in	
14	consultation with the University of Delaware and with the approval of the co-chairs of the Joint	
15	Finance Committee.	
16	Section 10. (a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall submit one of the	
17	following with its application for a grant award in Fiscal Year 20142015:	
18	(i) An audit prepared by a Certified Public Accountant covering the prior full fiscal year of the	
19	receiving agency, or; The most recent copy of the agency's audit completed by either a Certified Public	
20	Accountant or a Public Accountant. The audit must have been issued within the past three years; or	
21	(ii) Balance Sheet reflecting total Assets, Liabilities, and Fund Balances covering the prior fiscal	
22	year of the receiving agency; Statements of Support, Revenue and Expenses and Changes in Fund	
23	Balances covering the prior fiscal year of the receiving agency; and Statements of Functional Expenses	
24	covering the prior fiscal year of the receiving agency. If the agency is not able to provide an audit, the	
25	agency must submit a detailed statement of the circumstances surrounding the reason. The lack of an	
26	audit may impact the ultimate funding decision of the Joint Finance Committee.	
27	(b) Fire companies listed in this Act shall submit financial information on the form approved by the State	
28	Treasurer, the Director of the Office of Management and Budget and the Controller General. The listed fire companies are	
29	exempt from the provisions of Subsection (a) of this Section. Financial forms will be submitted to the State Fire School	
30	and they will be responsible for forwarding copies of the forms to the Office of the Controller General.	

1	(c) Recipients of the appropriations for Aid to Local Law Enforcement shall be exempt from the provisions of this	
2	Section.	
3	(d) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically disqualif	
4	the applicant for consideration of a Grant-in-Aid award in Fiscal Year 20152016.	
5	(e) For Fiscal Year 20142015, it is the legislative intent that a Grant-in-Aid recipient listed in Sections 1 or 2 of	
6	this Act shall not be entitled to receive any of the funds appropriated by this Act unless certain financial	
7	information has been received by the Office of the Controller General on or before July 25, 2013 2014. Such financial	
8	information shall be in the form as defined in Subsection (a)(i) or Subsection (a)(ii) of this Section covering full fiscal year	
9	of the receiving agency. If any Grant-in-Aid recipient fails to comply with this Subsection (e) the funds appropriated by	
10	this Act to that recipient shall revert to the General Fund of the State.	
11	Section 11. It is the intent of the Joint Finance Committee to review the FY 2016 Grant-in-Aid applications and	
12	give consideration to the diversity of an agency's revenues; including the percentage of revenues that are from the State via	
13	pass thrus, agency grants, or contracts. The Joint Finance Committee will also consider the percentage of an agency's	
14	budget that is allocated to salaries and benefits.	
15	It is also the intent of the Joint Finance Committee that the FY 2017 Grant-in-Aid application will require that all	
16	agencies that apply for Grant-in-Aid must submit an audit prepared by a certified public accountant that had been issued	
17	within the past three years of the date the application is due.	
18	Section 12. The sums appropriated to the various Senior Centers in Section 1 of this Act shall be made	
19	available to the Division of Services for Aging and Adults with Physical Disabilities in order to meet the State's	
20	matching requirement for federal funds appropriated under the Older Americans Act of 1965, as amended. Those senior	
21	centers receiving funds under the Older Americans Act of 1965, as amended, shall present to the Division of Services	
22	for Aging and Adults with Physical Disabilities a proposal for expenditure of State funds. The proposal submitted to	
23	the Division of Services for Aging and Adults with Physical Disabilities shall be prepared in accordance with the	
24	guidelines established for the administration of programs under the Older Americans Act. To be considered for	
25	funding, a senior center must meet the criteria established in Section 5. Funding will be determined by the Joint	
26	Finance Committee based upon its evaluation and with advice from the University of Delaware Institute for Public	
27	Administration.	
28	Section 13. Section 1 of this Act makes an appropriation to the Department of Health & Social Services, Public	
29	Health, Emergency Medical Services (35-05-30), for the state component of the operational costs associated with each	

1	county's paramedic service for Advanced Life Support. These funds shall be disbursed by Emergency Medical Services or		
2	a quarterly basis to counties that operate approved programs.		
3	Emergency Medical Services shall have an audit performed by the State Auditor annually to insure that		
4	reimbursement to the counties for the State share of costs was for approved Advanced Life Support Services. Adjustments		
5	shall be made to the final quarterly reimbursement based on the audit results.		
6	Section 14. Appropriations made in Section 1 of this Act to Emergency Medical Services and Aid to Local Law		
7	Enforcement shall not be subject to the provisions in Sections 8, 9 and 10. Funds appropriated to Aid to Local Law		
8	Enforcement shall not be subject to reversion at the end of the fiscal year if unexpended or unencumbered, but shall be		
9	continued for a period of up to three years.		
10	Section 15. (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security - Aid to		
11	Local Law Enforcement and EIDE shall be allocated according to the formula presently used by the SALLE Committee as		
12	revised from time to time. Expenditures from this fund must be approved by the Budget Director and the Controller		
13	General.		
14	(b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE		
15	Committee, to support a pool arrangement to fund a contiguous area served by more than one local law enforcement		
16	agency.		
17	(c) Each local law enforcement agency contracting for an allocation shall, not later than April 1,		
18	20142015 report in detail the plan under which such funds are being expended, and any other information requested by the		
19	SALLE Committee. The SALLE Committee shall report to the General Assembly of the State of Delaware on or before		
20	May 1, 20142015 as to the agencies that were awarded grants from these funds, the amount of the grant, and the purpose of		
21	the grant.		
22	(d) Copies of the minutes of all regular meetings and any special meetings of the SALLE Committee		
23	shall be forwarded in a timely manner to the Office of the Controller General.		
24	Section 16. Section 1 of this Act appropriates funds to Aid to Local Law Enforcement and EIDE. These funds		
25	shall be distributed based on (a) \$3,000 to each police agency; (b) any funds in excess of "(a)" based on the ratio of the		
26	number of police officers each police agency has to the total number of police in all agencies.		
27	Section 17. (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the		
28	appropriation in Section 2 of this Act at the beginning of the first quarter of the Fiscal Year 20142015 for the agencies as		
29	follows:		
30	The ARC of Delaware		

CG : JFC : CS 0211470047

1	August Quarterly
2	Camp Barnes
3	Delaware Academy of Science - Iron Hill Museum
4	Delaware Association for Blind Athletes
5	New Castle Separation Day
6	Delaware City Day Committee
7	Miss Delaware Scholarship Programs
8	National Multiple Sclerosis Society
9	New Castle Historical Society
10	(b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in
11	Section 1 of this Act at the beginning of the first quarter of Fiscal Year 20142015 for the municipalities which receive
12	\$6,000 or less from the line item Aid to Local Law Enforcement.
13	(c) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
14	any Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in Section 2 of this Act at the beginning of the first
15	quarter of Fiscal Year 20142015.
16	(d) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
17	the fire companies listed in Section 3 of this Act at the beginning of the first quarter of Fiscal Year 20142015.
18	(e) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
19	organizations funded on a one-time basis in Section 1 of this Act at the beginning of the first quarter of Fiscal Year
20	<del>2014</del> <u>2015</u> .
21	Section 18. Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount, \$124,114
22	\$121,614 shall be used for prizes for achievements in agriculture, animal raising and in works of manual training and the
23	domestic arts to be awarded at the annual State Fair and \$5,000 shall be used for purses on Governor's Day which shall be
24	paid by the State Treasurer at the beginning of the first quarter of Fiscal Year 20142015. The remainder of the
25	appropriation shall be paid in quarterly allotments, as provided in Chapter 65, §6505 of Title 29, Delaware Code.
26	Section 19. The appropriation in Section 2 of this Act to Camp Barnes, Inc. shall be used for the purpose of
27	maintaining and operating Camp Barnes for the recreation of deserving youths from throughout the State.
28	Section 20. Section 2 of this Act appropriates funds to the Delaware State Police Museum, Inc. These funds may
29	not be used for capital/construction costs.

1	Section 21. Section 2 of this Act makes an appropriation to the Historical Society of Delaware. Of that amount,		
2	\$10,000 shall be used for the development and/or operations of the African American Heritage Center.		
3	Section 22. The Delaware Safety Council may not discriminate against similar programs offered by other non-		
4	profit or private agencies.		
5	Section 23. It is the intent of the General Assembly that the Department of Health and Social Services, Division of		
6	Public Health, continue funding the Alliance for Adolescent Pregnancy Prevention at the Fiscal Year 2006 contract levels.		
7	Section 24. For Fiscal Year 20142015, the remaining balance in the Fiscal Year 2006 account (25-01-01-21187)		
8	Delaware Volunteer Fire Service Revolving Loan Fund shall remain as a continuing appropriation and shall not be subject		
9	to reversion until June 30, 20142015.		
10	Section 25. Section 2 of this Act makes an appropriation to the Christina Cultural Arts Center. It is the intent of		
11	the General Assembly that these funds shall support the Black Heritage Theater Ensemble and their efforts to educate		
12	Delawareans on the contributions of Black Americans to the State's growth and development.		
13	Section 26. Section 1 of this Act makes an appropriation to the County Seat Package, of the amount appropriated		
14	to the City of Wilmington up to \$300,000 shall be used for public safety.		
15	Section 27. Section 1 of this Act makes an appropriation to the County Seat Package, of that amount \$50,000 is		
16	appropriated to the City of Dover, \$7,000 is appropriated to the City of Georgetown and the balance will appropriated by		
17	formula.		
18	Section 28. Amend the Fiscal Year 2015 Appropriations Act of the 147th General Assembly (Senate Bill 255) by		
19	inserting a new Section 368 and by making insertions as shown by underlining and deletions as shown by strike through as		
20	follows:		
21	Section 368. (a) Notwithstanding 14 Del. C. § 508 or any regulation to the contrary, a charter school may		
22	negotiate a contract (multi-year, if desired) for contractor payment for school transportation up to the maximum rate		
23	specified which is currently 70 percent of the average cost per student of transportation within the vocational district in		
24	which the charter school is located or the charter school may publicly bid the transportation routes. If the actual negotiated		
25	or bid costs are lower than the maximum rate specified above, the charter school may keep the difference for educational		
26	purposes. If the charter school includes a fuel adjustment contract provision, the charter school shall be responsible for		
27	increased payments to the contractor or it may keep funds taken back from the contractor.		
28	(b) The Department of Education shall convene a working group to review the public school transportation		
29	formula, including transportation funding provided to charter schools, and provide recommendations, where appropriate, to		
30	the Director of the Office of Management and Budget and the Co-Chairs of the Joint Finance Committee by May 1, 2015.		

1	Said review shall include, but not be limited to, the impact of environmental compliance and technological advancements in		
2	the maintenance and operation of school busses and whether such factors should become a component of the school		
3	transportation formula; the total state funding retained by charter schools pursuant to subsection (a) of this section and how		
4	said funding was expended by each charter school; a review of how charter schools transport students; and implementation		
5	of a school transportation funding model whereby school districts and vocational-technical school districts are allocated		
6	state transportation funding in a manner that would provide the opportunity for school districts to retain the difference		
7	between transportation costs and funding for educational purposes. The working group shall consist of the Secretary of		
8	Education (or designee), the Director of the Office of Management and Budget (or designee), the Controller General (or		
9	designee), a representative from the Charter School Network, two representatives from the School Bus Contractors		
10	Association, two school district transportation supervisors, and two representatives from the school business managers.		
11	Section 29. Amend Section 326 of the Fiscal Year 2015 Appropriations Act of the 147th General Assembly		
12	(Senate Bill 255) by making insertions as shown by underlining and deletions as shown by strike through as follows:		
13	Section 326. Section 1 of this Act makes an appropriation to Public Education, Block Grants and Other Pass		
14	Through Programs, Professional Accountability and Instructional Advancement Fund (95-03-10).		
15	(a) The following allocations shall be provided:		
16	(1) \$275.0 for Alternative Routes programs. \$200.0 is provided for the Alternative Routes to		
17	Certification program, to include an expansion for Special Education. The remaining \$75.0 may		
18	be used for the Summer Institute program. ;. These allocations will be distributed through a		
19	competitive bid process, in accordance with 29 Del. C. c. 69 Effective Fiscal Year 2016, these		
20	allocations will be distributed through a competitive bid process, in accordance with 29 Del. C.		
21	<u>c. 69;</u>		
22	Section 30. Recognizing that Delaware has an obligation to protect, support, and assist children in the foster care		
23	system, Section 2 of this Act appropriates \$50,000 to Nemours which shall be used for the establishment and operation of a		
24	task force to study the health and receipt of health service for children in the custody of the State. It is the intent of the		
25	General Assembly that the Task Force conduct an analysis of the health and receipt of health services of these children		
26	using data supplied by Division of Medicaid and Medical Assistance and other departments as necessary. The Task Force		
27	shall be chaired by a representative from the Department of Services for Children, Youth and their Families, Division of		
28	Family Services (37-06-10) and co-chaired by a representative from Nemours. The Task Force shall consist of ten		
29	members as appointed by the chair and co-chair, with administrative support provided by Nemours. The Task Force will		
30	report on its findings to the General Assembly no later than April 30, 2015.		

1	Section 31. Amend Section 111 of the Fiscal Year 2015 Appropriations Act (Senate Bill 255 of the 147th General	
2	Assembly) by deleting line 4 in its entirety on page 152 and inserting in lieu thereof the following: "Two representatives of	
3	the Judicial Branch, as appointed by the Chief Justice;".	
4	Further amend Section 111 of the Fiscal Year 2015 Appropriations Act (Senate Bill 255 of the 147th General	
5	Assembly) by inserting between lines 18 and 19 on page 152 the following: "The Committee shall work in consultation	
6	with other governmental committees and bodies which have overlapping authority in the criminal justice areas that it will	
7	be reviewing, in order to support coordination, and avoid duplication, of efforts. Those bodies include, but are not limited	
8	to, the Delaware Sentencing Accountability Commission, Delaware Justice Reinvestment Oversight Group, and the	
9	Supreme Court's Access to Justice Commission. In recognition that many important criminal justice issues fall within	
10	overlapping jurisdictions of various commissions, task forces, and other bodies overseeing criminal justice areas, and that	
11	this overlap creates a strain on scarce staff resources, risks inefficiency and potential inconsistency in policies, the	
12	Committee shall also recommend steps to reduce the number of bodies dealing with common criminal justice issues, so the	
13	fewer, but more effective, bodies develop and help implement criminal justice policies."	
14	Section 32. Amend Section 50 of the Fiscal Year 2015 Appropriations Act (Senate Bill 255 of the 147th General	
15	Assembly), by inserting ", or other arrangements to meet the needs in both counties shall be made" after "Sussex County"	
16	and before the period therein.	
16 17	and before the period therein.  Section 33. It is the intent of the General Assembly that beginning in Fiscal Year 2016 the State reimbursement	
17	Section 33. It is the intent of the General Assembly that beginning in Fiscal Year 2016 the State reimbursement	
17 18	Section 33. It is the intent of the General Assembly that beginning in Fiscal Year 2016 the State reimbursement for the county paramedic program pursuant to 16 Del. C. 98 will be based on each counties expenditures for the fiscal year	
17 18 19	Section 33. It is the intent of the General Assembly that beginning in Fiscal Year 2016 the State reimbursement for the county paramedic program pursuant to 16 Del. C. 98 will be based on each counties expenditures for the fiscal year two years prior to the fiscal year in which the paramedic program is to be funded.	
17 18 19 20	Section 33. It is the intent of the General Assembly that beginning in Fiscal Year 2016 the State reimbursement for the county paramedic program pursuant to 16 Del. C. 98 will be based on each counties expenditures for the fiscal year two years prior to the fiscal year in which the paramedic program is to be funded.  Section 34. Amend 16 Del. C. § 9814 (i) by insertions shown as underlines as follows:	
17 18 19 20 21	Section 33. It is the intent of the General Assembly that beginning in Fiscal Year 2016 the State reimbursement for the county paramedic program pursuant to 16 Del. C. 98 will be based on each counties expenditures for the fiscal year two years prior to the fiscal year in which the paramedic program is to be funded.  Section 34. Amend 16 Del. C. § 9814 (i) by insertions shown as underlines as follows:  (i) The Delaware Paramedic Budget Review package shall be submitted by the counties to the Paramedic	
17 18 19 20 21 22	Section 33. It is the intent of the General Assembly that beginning in Fiscal Year 2016 the State reimbursement for the county paramedic program pursuant to 16 Del. C. 98 will be based on each counties expenditures for the fiscal year two years prior to the fiscal year in which the paramedic program is to be funded.  Section 34. Amend 16 Del. C. § 9814 (i) by insertions shown as underlines as follows:  (i) The Delaware Paramedic Budget Review package shall be submitted by the counties to the Paramedic Administrator by September 1 of each year. Such request shall include, but not be limited to, a detailed plan of expenditure	
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17 18 19 20 21 22 23 24	Section 33. It is the intent of the General Assembly that beginning in Fiscal Year 2016 the State reimbursement for the county paramedic program pursuant to 16 Del. C. 98 will be based on each counties expenditures for the fiscal year two years prior to the fiscal year in which the paramedic program is to be funded.  Section 34. Amend 16 Del. C. § 9814 (i) by insertions shown as underlines as follows:  (i) The Delaware Paramedic Budget Review package shall be submitted by the counties to the Paramedic Administrator by September 1 of each year. Such request shall include, but not be limited to, a detailed plan of expenditure for each county's approved paramedic program for the subsequent fiscal year. The Paramedic Administrator shall forward copies of the counties' requests, along with the Department's funding recommendation to the Director of the Office of	
17 18 19 20 21 22 23 24 25	Section 33. It is the intent of the General Assembly that beginning in Fiscal Year 2016 the State reimbursement for the county paramedic program pursuant to 16 Del. C. 98 will be based on each counties expenditures for the fiscal year two years prior to the fiscal year in which the paramedic program is to be funded.  Section 34. Amend 16 Del. C. § 9814 (i) by insertions shown as underlines as follows:  (i) The Delaware Paramedic Budget Review package shall be submitted by the counties to the Paramedic Administrator by September 1 of each year. Such request shall include, but not be limited to, a detailed plan of expenditure for each county's approved paramedic program for the subsequent fiscal year. The Paramedic Administrator shall forward copies of the counties' requests, along with the Department's funding recommendation to the Director of the Office of Management and Budget and the Office of the Controller General by November 1.	
17 18 19 20 21 22 23 24 25 26	Section 33. It is the intent of the General Assembly that beginning in Fiscal Year 2016 the State reimbursement for the county paramedic program pursuant to 16 Del. C. 98 will be based on each counties expenditures for the fiscal year two years prior to the fiscal year in which the paramedic program is to be funded.  Section 34. Amend 16 Del. C. § 9814 (i) by insertions shown as underlines as follows:  (i) The Delaware Paramedic Budget Review package shall be submitted by the counties to the Paramedic Administrator by September 1 of each year. Such request shall include, but not be limited to, a detailed plan of expenditure for each county's approved paramedic program for the subsequent fiscal year. The Paramedic Administrator shall forward copies of the counties' requests, along with the Department's funding recommendation to the Director of the Office of Management and Budget and the Office of the Controller General by November 1.  Section 35. The Office of the Controller General and the University of Delaware Institute for Public	
17 18 19 20 21 22 23 24 25 26 27	Section 33. It is the intent of the General Assembly that beginning in Fiscal Year 2016 the State reimbursement for the county paramedic program pursuant to 16 Del. C. 98 will be based on each counties expenditures for the fiscal year two years prior to the fiscal year in which the paramedic program is to be funded.  Section 34. Amend 16 Del. C. § 9814 (i) by insertions shown as underlines as follows:  (i) The Delaware Paramedic Budget Review package shall be submitted by the counties to the Paramedic Administrator by September 1 of each year. Such request shall include, but not be limited to, a detailed plan of expenditure for each county's approved paramedic program for the subsequent fiscal year. The Paramedic Administrator shall forward copies of the counties' requests, along with the Department's funding recommendation to the Director of the Office of Management and Budget and the Office of the Controller General by November 1.  Section 35. The Office of the Controller General and the University of Delaware Institute for Public Administration will assess the feasibility of combining the grant-in-aid appropriations in the "Aging" category in Section 2	

1	Section 37. Pursuant to Section 52 of the Fiscal Year 2015 Appropriations Act, the Director of Office of	
2	Management and Budget and the Controller General are authorized to transfer 3.0 FTEs to the Department of	
3	Transportation, Motor Vehicle, Administration (55-11-10) to implement the DUI Ignition Interlock Program.	
4	Section 38. (a) Amend Section 1 of the Fiscal Year 2015 Operating Budget Act of the 147th General Assembly	
5	(Senate Bill 255) by deleting line 32 of page 3 in its entirety.	
6	(b) Amend Section 1 of the Fiscal Year 2015 Operating Budget Act of the 147th General Assembly (Senate Bill	
7	255) page 54 by deleting the numbers "87,212.9" on line 7, "113,778.0" on line 18, and "115,633.0" on line 25, and	
8	inserting in lieu thereof the numbers "90,212.9", "116,778.0" and "118,633.0", respectively.	
9	Section 39. (a) The Department of Insurance ("DOI") is directed to examine whether health insurers and others	
10	who offer health benefit plans doing business in the State of Delaware offer higher allowable rates for ambulance services	
11	in other states. DOI shall report to the General Assembly and the Controller General on any differences discovered, and the	
12	reasons for such, by March 31, 2015.	
13	(b) DOI, in conjunction with the State Fire Prevention Commission ("SFPC"), shall specify a method for	
14	establishing per run costs related to ambulance runs for basic life support ("BLS") ambulance services. DOI, in	
15	conjunction with SFPC, shall certify and report the method for establishing per run costs for BLS ambulance services to the	
16	General Assembly and the Controller General for the purpose of creating legislation to enact such a method and prohibit	
17	below cost allowables by March 31, 2015.	

## **SYNOPSIS**

This Act provides supplementary appropriations to certain Grants-in-Aid for Fiscal Year 20142015.

\$ <u>21,598,445</u>	<u>\$22,662,059</u>
\$ <u>16,733,672</u>	\$16,540,724
\$ <u>6,129,624</u>	\$5,874,030
	\$302,287
<del>\$44,764,028</del>	\$45,379,100
	\$\frac{16,733,672}{\$\frac{6,129,624}{}}

Author: Joint Finance Committee

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