



SPONSOR: Sen. McDowell & Rep. M. Smith
Bushweller Carson
Ennis Heffernan
Peterson J. Johnson
Cloutier Kenton
Lawson Miro

DELAWARE STATE SENATE
147th GENERAL ASSEMBLY

SENATE BILL NO. 255

AN ACT MAKING APPROPRIATIONS FOR THE EXPENSE OF THE STATE GOVERNMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2015; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AND AMENDING CERTAIN PERTINENT STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE:

1 Section 1. The several amounts named in this Act, or such part thereof as may be necessary and essential to the
2 proper conduct of the business of the agencies named herein, during the fiscal year ending June 30, ~~2014~~ 2015, are hereby
3 appropriated and authorized to be paid out of the Treasury of the State by the respective departments and divisions of State
4 Government, and other specified spending agencies, subject to the limitations of this Act and to the provisions of Title 29,
5 Part VI, Delaware Code, as amended or qualified by this Act, all other provisions of the Delaware Code notwithstanding.
6 All parts or portions of the several sums appropriated by this Act which, on the last day of June ~~2014~~ 2015, shall not have
7 been paid out of the State Treasury, shall revert to the General Fund; provided, however, that no funds shall revert which
8 are encumbered pursuant to 29 Del. C. § 6521.

9 The several amounts hereby appropriated are as follows:

INDEX - Section 1

	<u>PAGE</u>
LEGISLATIVE.....	2
JUDICIAL.....	4
EXECUTIVE.....	8
DEPARTMENT OF TECHNOLOGY AND INFORMATION.....	12
OTHER ELECTIVE.....	14
LEGAL.....	16
DEPARTMENT OF STATE.....	17
DEPARTMENT OF FINANCE.....	21
DEPARTMENT OF HEALTH AND SOCIAL SERVICES.....	23
DEPARTMENT OF SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES.....	31
DEPARTMENT OF CORRECTION.....	33
DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL.....	36
DEPARTMENT OF SAFETY AND HOMELAND SECURITY.....	40
DEPARTMENT OF TRANSPORTATION.....	43
DEPARTMENT OF LABOR.....	47
DEPARTMENT OF AGRICULTURE.....	49
DEPARTMENT OF ELECTIONS.....	50
FIRE PREVENTION COMMISSION.....	51
DELAWARE NATIONAL GUARD.....	52
ADVISORY COUNCIL FOR EXCEPTIONAL CITIZENS.....	53
HIGHER EDUCATION.....	54
UNIVERSITY OF DELAWARE.....	54
DELAWARE GEOLOGICAL SURVEY.....	54
DELAWARE STATE UNIVERSITY.....	54
DELAWARE TECHNICAL AND COMMUNITY COLLEGE.....	55
DELAWARE INSTITUTE OF VETERINARY MEDICAL EDUCATION.....	56
DEPARTMENT OF EDUCATION.....	57

INDEX - Epilogue

	<u>PAGE</u>
GENERAL	(Sections 2 - 31)..... 63
TOBACCO - MASTER SETTLEMENT AGREEMENT	(Sections 32 - 34)..... 124
LEGISLATIVE	(Sections 35 - 39)..... 127
JUDICIAL	(Sections 40 - 50)..... 128
EXECUTIVE	(Sections 51 - 92)..... 131
TECHNOLOGY AND INFORMATION.....	(Sections 93 - 97)..... 145
OTHER ELECTIVE	(Sections 98 - 103)..... 147
LEGAL	(Sections 104 - 112).... 149
STATE.....	(Sections 113 - 124).... 154
FINANCE.....	(Sections 125 - 132).... 157
HEALTH AND SOCIAL SERVICES.....	(Sections 133 - 189).... 160
SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES	(Sections 190 - 202).... 177
CORRECTION	(Sections 203 - 222).... 180
NATURAL RESOURCES AND ENVIRONMENTAL CONTROL	(Sections 223 - 240).... 185
SAFETY AND HOMELAND SECURITY	(Sections 241 - 255).... 190
TRANSPORTATION.....	(Sections 256 - 268).... 193
LABOR	(Sections 269 - 271).... 197
AGRICULTURE	(Sections 272 - 277).... 199
ELECTIONS	(Sections 278 - 284).... 201
FIRE PREVENTION COMMISSION.....	(Sections 285 - 286).... 203
NATIONAL GUARD.....	(Sections 287 - 288).... 204
HIGHER EDUCATION	(Sections 289 - 299).... 205
EDUCATION	(Sections 300 - 365).... 209

DEPARTMENTS

Year ending June 30, 2015

(01-00-00) LEGISLATIVE

	Personnel				\$ Program		\$ Line Item	
	NSF	ASF	GF		ASF	GF	ASF	GF
1	(01-00-00) LEGISLATIVE							
2								
3	Personnel				\$ Program		\$ Line Item	
4	NSF	ASF	GF		ASF	GF	ASF	GF
5								
6			32.0	(01-01-01) General Assembly - House				
7				Personnel Costs				5,472.6
8				Travel:				
9				Other - Travel				44.8
10				Mileage - Legislative				70.0
11				Contractual Services				478.9
12				Supplies and Materials				40.0
13				Other Items:				
14				Expenses - House Members				363.0
15			32.0	House Committee Expenses				15.0
16				TOTAL -- General Assembly - House				6,484.3
17								
18			25.0	(01-02-01) General Assembly - Senate				
19				Personnel Costs				3,708.9
20				Travel:				
21				Other - Travel				22.0
22				Mileage - Legislative				42.3
23				Contractual Services				180.4
24				Supplies and Materials				50.0
25				Capital Outlay				20.0
26				Other Items:				
27				Expenses - Senate Members				185.7
28			25.0	Senate Committee Expenses				35.0
29				TOTAL -- General Assembly - Senate				4,244.3
30								
31				(01-05-01) Commission on Interstate Cooperation				
32				Travel				10.0
33				Legislative Travel				20.0
34				Contractual Services				40.0
35				Supplies and Materials				0.5
36				Other Items:				
37				Council of State Governments				98.4
38				National Conference of State Legislatures				119.5
39				State and Local Legal Center, NCSL				3.0
40				Legislation for Gaming States				20.0
41				Eastern Trade Council				5.0
42				Interstate Agriculture Commission				25.0
43				Delaware River Basin Commission				447.0
				TOTAL -- Commission on Interstate Cooperation				788.4

(01-00-00) LEGISLATIVE

Personnel					\$ Program		\$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF	
			(01-08-00) Legislative Council					
			(01-08-01) Research					
		17.0	Personnel Costs				1,334.9	
			Travel				18.3	
			Contractual Services				261.4	
			Supplies and Materials				119.7	
			Capital Outlay				30.0	
			Other Items:					
			Printing - Laws and Journals				38.5	
			Sunset Committee Expenses				7.5	
			Technical Advisory Office				55.0	
		17.0	TOTAL -- Research				1,865.3	
			(01-08-02) Office of the Controller General					
		13.0	Personnel Costs				1,500.9	
			Travel				7.2	
			Contractual Services				494.1	
			Supplies and Materials				70.0	
			Capital Outlay				27.0	
			Contingencies:					
			Legislative Council				25.0	
			Family Law Commission Expenses				8.3	
			University of Delaware Senior Center Formula Update				25.0	
			Clean Air Policy Committee				10.0	
			JFC/CIP Contingency				15.0	
			Internship Contingency				5.0	
			Security				30.0	
			Higher Education Contingency				3,000.0	
			Chase/JP Morgan Settlement			11,912.6		
		13.0	TOTAL -- Office of the Controller General			11,912.6	5,217.5	
			(01-08-03) Code Revisors					
			Travel				1.1	
			Contractual Services				170.8	
			Supplies and Materials				0.5	
			TOTAL -- Code Revisors				172.4	
			(01-08-06) Commission on Uniform State Laws					
			Travel				17.0	
			Contractual Services				28.3	
			Supplies and Materials				0.2	
			TOTAL -- Commission on Uniform State Laws				45.5	
		30.0	TOTAL -- Legislative Council			11,912.6	7,300.7	
		87.0	TOTAL -- LEGISLATIVE			11,912.6	18,817.7	

(02-00-00) JUDICIAL

Personnel					\$ Program		\$ Line Item	
NSF	ASF	GF			ASF	GF	ASF	GF
			(02-01-00) Supreme Court					
11.3		27.0	Personnel Costs				9.4	3,139.5
			Travel				6.8	15.8
			Contractual Services				101.4	169.0
			Energy					7.5
			Supplies and Materials				5.0	36.4
			Capital Outlay				6.7	
			Other Items:					
			Technology				20.0	
			Court Security				1.8	
11.3		27.0	TOTAL -- Supreme Court				151.1	3,368.2
		27.0	(-10) Supreme Court		151.1	3,368.2		
11.3			(-40) Regulatory Arms of the Court					
11.3		27.0	TOTAL -- Internal Program Units		151.1	3,368.2		
			(02-02-00) Court of Chancery					
2.0	20.5	28.5	Personnel Costs				1,113.6	3,196.7
			Travel				13.0	
			Contractual Services				867.1	
			Supplies and Materials				63.5	
			Capital Outlay				35.0	
			Other Item:					
			Court Security				12.0	
2.0	20.5	28.5	TOTAL -- Court of Chancery				2,104.2	3,196.7
2.0	20.5	28.5	(-10) Court of Chancery		2,104.2	3,196.7		
2.0	20.5	28.5	TOTAL -- Internal Program Unit		2,104.2	3,196.7		
			(02-03-00) Superior Court					
		306.5	Personnel Costs					23,730.0
			Travel					64.1
			Contractual Services					353.5
			Supplies and Materials					227.0
			Capital Outlay					46.0
			Other Items:					
			Jury Expenses					597.8
			Court Security				91.6	
		306.5	TOTAL -- Superior Court				91.6	25,018.4
		306.5	(-10) Superior Court		91.6	25,018.4		
		306.5	TOTAL -- Internal Program Unit		91.6	25,018.4		

(02-00-00) JUDICIAL

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(02-06-00) Court of Common Pleas			
	4.0	130.0			255.1	9,668.3
						13.7
						336.7
						90.6
					4.0	10.7
	2.0				171.4	
	6.0	130.0	TOTAL -- Court of Common Pleas		430.5	10,120.0
	6.0	130.0	(-10) Court of Common Pleas		430.5	10,120.0
	6.0	130.0	TOTAL -- Internal Program Unit		430.5	10,120.0
			(02-08-00) Family Court			
	68.0	274.0			4,150.0	20,426.6
					12.3	34.8
					289.7	362.5
					81.8	116.2
					48.0	
					113.3	
					50.0	
					170.0	
					250.0	
	68.0	274.0	TOTAL -- Family Court		5,165.1	20,940.1
	68.0	274.0	(-10) Family Court		5,165.1	20,940.1
	68.0	274.0	TOTAL -- Internal Program Unit		5,165.1	20,940.1
			(02-13-00) Justice of the Peace Court			
	18.0	246.5			1,464.3	16,503.5
						12.8
						1,544.2
						105.8
						128.2
					757.5	
	18.0	246.5	TOTAL -- Justice of the Peace Court		2,221.8	18,294.5
	18.0	246.5	(-10) Justice of the Peace Court		2,221.8	18,294.5
	18.0	246.5	TOTAL -- Internal Program Unit		2,221.8	18,294.5
			(02-15-00) Central Services Account			
					44.1	
			TOTAL -- Central Services Account		44.1	
			(-10) Central Services Account		44.1	
			TOTAL -- Internal Program Unit		44.1	

(02-00-00) JUDICIAL

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(02-17-00) Administrative Office of the Courts -			
			Court Services			
		77.5				6,222.0
						29.4
						1,155.1
						3.1
						346.1
						240.9
						719.8
						60.0
						58.3
						361.1
						328.0
						864.4
						49.5
						523.3
						177.6
						33.4
		77.5			33.4	361.4
			TOTAL -- Administrative Office of the Courts -			
			Court Services			
		31.0	33.4	5,991.1		
		9.0		560.9		
		34.0		4,478.4		
		3.5		469.6		
		77.5	33.4	11,500.0		
			TOTAL -- Internal Program Units			

(02-00-00) JUDICIAL

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(02-18-00) Administrative Office of the Courts -			
			Non-Judicial Services			
	1.0	30.5			76.7	2,288.5
						32.8
						192.3
						4.3
						28.3
						0.2
						0.5
						75.0
	1.0	30.5	TOTAL -- Administrative Office of the Courts -		76.7	2,621.9
			Non-Judicial Services			
	1.0	9.0	76.7	642.4		
		7.5		562.4		
		7.0		922.1		
		6.0		433.2		
		1.0		61.8		
	1.0	30.5	TOTAL -- Internal Program Units		76.7	2,621.9
13.3	113.5	1,120.5	TOTAL -- JUDICIAL		10,318.5	95,059.8

(10-00-00) EXECUTIVE

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(10-01-01) Office of the Governor			
		26.0				2,665.0
						8.9
						157.0
						22.3
						70.0
		26.0				2,923.2
			(10-02-00) Office of Management and Budget			
37.1	134.6	230.3			10,740.0	20,137.6
					67.1	16.2
					8,640.9	14,676.3
					676.0	5,657.7
					4,503.2	1,465.4
					568.7	50.3
						35.0
					500.0	
						2,342.3
						1,000.0
						450.0
						6,250.0
						3,071.0
						400.0
					41,747.5	
						19,149.9
						95.3
						8.0
						23,536.1
						600.0
						70.0
						5,000.0
						1,000.0
		10.0				372.9
					180.0	
					18.0	
					35.0	
						78.1

(10-00-00) EXECUTIVE

Personnel			\$ Program		\$ Line Item			
NSF	ASF	GF	ASF	GF	ASF	GF		
			(10-03-00) Delaware Economic Development Office					
			(10-03-01) Office of the Director					
		9.0				922.8		
						2.0		
					102.5			
					12.7	3.3		
					10.0			
		9.0			125.2	928.1		
			(10-03-02) Delaware Tourism Office					
	9.0				665.1			
					30.0			
					794.3			
					10.0			
					10.0			
					Other Items:			
					25.0			
					475.0			
					100.0			
					22.3			
					6.0			
					12.0			
	9.0				2,149.7			
			(10-03-03) Delaware Economic Development Authority					
	5.0	19.0			307.1	1,777.8		
					20.0	2.3		
					318.0			
					1.5			
					10.0	12.4		
					30.0	10.0		
					Other Items:			
					400.0	132.1		
					1,700.1			
					320.9			
					300.0			
	5.0	19.0			3,407.6	1,934.6		
	14.0	28.0	TOTAL -- Delaware Economic Development Office				5,682.5	2,862.7

(10-00-00) EXECUTIVE

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(10-07-00) Criminal Justice			
			(10-07-01) Criminal Justice Council			
8.0		9.0				1,009.2
						7.9
						1.9
					212.5	8.4
		2.0				117.2
		1.0				211.0
8.0		12.0			212.5	1,355.6
			(10-07-02) Delaware Justice Information System			
		13.0				1,061.0
					1.0	2.6
					251.4	1,136.9
					7.6	12.9
						127.5
		13.0			260.0	2,340.9
			(10-07-03) Statistical Analysis Center			
1.7		5.3				442.0
						0.8
						96.6
						3.4
1.7		5.3				542.8
9.7		30.3	TOTAL -- Criminal Justice		472.5	4,239.3
			(10-08-01) Delaware State Housing Authority			
6.0	10.0				1,106.7	
					18,000.0	4,000.0
						3,000.0
					1,000.0	
6.0	10.0		TOTAL -- Delaware State Housing Authority		20,106.7	7,000.0
52.8	160.6	324.6	TOTAL -- EXECUTIVE		102,147.5	149,664.3

(11-00-00) DEPARTMENT OF TECHNOLOGY AND INFORMATION

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(11-01-00) Office of the Chief Information Officer			
		5.0				1,057.1
						0.5
						90.4
						0.3
						20.0
		5.0	TOTAL -- Office of the Chief Information Officer			1,168.3
		5.0	(-01) Chief Information Officer			1,168.3
		5.0	TOTAL -- Internal Program Unit			1,168.3
			(11-02-00) Security Office			
	3.0	3.0			174.0	406.8
					25.0	1.3
					1,100.0	8.4
					48.5	2.3
						34.9
	3.0	3.0	TOTAL -- Security Office		1,347.5	453.7
	3.0	3.0	(-01) Chief Security Officer		1,347.5	453.7
	3.0	3.0	TOTAL -- Internal Program Unit		1,347.5	453.7
			(11-03-00) Operations Office			
	39.5	116.5			2,860.4	11,393.6
					134.7	14.0
					15,306.8	1,134.9
						652.6
					97.0	183.3
					138.6	9.3
					8,979.5	12,586.0
	39.5	116.5	TOTAL -- Operations Office		27,517.0	25,973.7
	21.0	4.0	(-01) Chief Operating Officer		12,581.9	128.3
	3.0	6.0	(-02) Controller's Office		833.6	2,003.2
	6.5	63.5	(-04) Data Center and Operations		8,162.6	17,983.2
	4.0	28.0	(-05) Telecommunications		4,921.1	4,026.8
	5.0	15.0	(-06) Systems Engineering		1,017.8	1,832.2
	39.5	116.5	TOTAL -- Internal Program Units		27,517.0	25,973.7

(11-00-00) DEPARTMENT OF TECHNOLOGY AND INFORMATION

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
					(11-04-00) Technology Office	
	17.0	84.0				
					1,390.7	10,523.8
					40.0	1.9
					2,375.0	256.8
					5.0	5.3
						1.0
					70.0	74.8
	17.0	84.0	TOTAL -- Technology Office		3,880.7	10,863.6
	2.0	8.0				
	1.0	16.0			47.0	959.2
	10.0	23.0			211.6	1,931.6
	4.0	24.0			3,234.8	4,285.7
		13.0			387.3	2,367.8
	17.0	84.0				1,319.3
			TOTAL -- Internal Program Units		3,880.7	10,863.6
	59.5	208.5	TOTAL -- DEPARTMENT OF TECHNOLOGY AND INFORMATION		32,745.2	38,459.3

(12-00-00) OTHER ELECTIVE

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
					(12-05-00) State Treasurer	
					(12-05-01) Administration	
	10.5	12.5			797.6	995.4
					10.0	
					302.7	186.3
					9.4	5.9
					25.5	
						75.0
					90.0	
					2,483.3	
	10.5	12.5			3,718.5	1,262.6
					(12-05-03) Debt Management	
						165,685.4
						354.1
						130.0
					80,800.0	
					80,800.0	166,169.5
	10.5	12.5	TOTAL -- State Treasurer		84,518.5	167,432.1
2.0	100.5	38.5	TOTAL -- OTHER ELECTIVE		110,229.2	170,797.0

(15-00-00) LEGAL

Personnel					\$ Program		\$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF	
			(15-01-01) Office of Attorney General					
44.0	60.2	306.8	Personnel Costs			1,935.9	30,733.5	
			Travel			24.0	3.5	
			Contractual Services			107.3	2,729.8	
			Energy				55.8	
			Supplies and Materials			20.0	41.4	
			Capital Outlay			6.0	81.0	
			Other Items:					
			Programmatic Operations			25.2		
			Extradition				115.0	
			Victims Rights			192.1	272.6	
			Medicaid Fraud Program			30.6		
			Securities Administration			1,000.8		
			Child Support			1,646.8		
			Consumer Protection			1,324.9		
			AG Opinion Fund			15.0		
			Transcription Services				350.0	
			National Mortgage Settlement			1,390.2		
			Tobacco Fund:					
	2.0		Personnel Costs			211.0		
			Victim Compensation Assistance Program:					
	8.0		Personnel Costs			525.0		
			Revenue Refund			1.5		
			Violent Crime Grants			2,500.0		
44.0	70.2	306.8	TOTAL -- Office of Attorney General			10,956.3	34,382.6	
			(15-02-01) Public Defender					
		144.0	Personnel Costs				15,770.9	
			Travel				10.0	
			Contractual Services				1,380.6	
			Supplies and Materials				60.8	
			Capital Outlay				3.8	
			Office of Conflict Counsel:					
			Conflict Attorneys				4,516.0	
		144.0	TOTAL -- Public Defender				21,742.1	
44.0	70.2	450.8	TOTAL -- LEGAL			10,956.3	56,124.7	

(20-00-00) DEPARTMENT OF STATE

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(20-01-00) Office of the Secretary			
	12.5	39.5			1,100.6	2,745.1
					44.1	26.5
					2,123.0	346.4
						54.4
					108.3	52.7
					168.0	
						217.4
						55.0
						217.5
						192.5
						25.0
	12.5	39.5	TOTAL -- Office of the Secretary		3,544.0	3,932.5
	9.0	10.0	2,774.1	1,576.5		
		22.0	120.0	1,650.5		
	3.5	1.5	649.9	126.4		
		2.0		193.5		
		4.0		385.6		
	12.5	39.5	3,544.0	3,932.5		
			(20-02-00) Human Relations/Commission for Women			
1.0		8.0				508.3
						6.6
						54.7
						8.8
						2.0
					6.0	
1.0		8.0	TOTAL -- Human Relations/Commission for Women		6.0	580.4
1.0		8.0	6.0	580.4		
1.0		8.0	6.0	580.4		

(20-00-00) DEPARTMENT OF STATE

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(20-03-00) Delaware Public Archives			
	15.0	15.0			910.8	936.3
					3.8	
					284.6	
					32.4	
					31.0	
						14.9
					10.0	
					15.0	
					60.0	
	15.0	15.0	TOTAL -- Delaware Public Archives		1,347.6	951.2
	15.0	15.0	(-01) Delaware Public Archives		1,347.6	951.2
	15.0	15.0	TOTAL -- Internal Program Unit		1,347.6	951.2
			(20-04-00) Regulation and Licensing			
0.5	76.5				6,817.5	
					151.4	
					4,003.8	
					67.9	
					70.4	
						100.0
					54.5	
					15.0	
0.5	76.5		TOTAL -- Regulation and Licensing		11,280.5	
	41.0		(-01) Professional Regulation		6,086.3	
0.5	29.5		(-02) Public Service Commission		4,203.0	
	6.0		(-03) Public Advocate		991.2	
0.5	76.5		TOTAL -- Internal Program Units		11,280.5	
			(20-05-00) Corporations			
	112.0				7,276.3	
					27.0	
					3,525.2	
					63.0	
					505.0	
						1,870.0
					7,500.0	
	112.0		TOTAL -- Corporations		20,766.5	
	112.0		(-01) Corporations		20,766.5	
	112.0		TOTAL -- Internal Program Unit		20,766.5	

(20-00-00) DEPARTMENT OF STATE

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(20-06-00) Historical and Cultural Affairs			
5.4	13.1	29.5	Personnel Costs		993.6	2,099.2
			Travel		8.2	1.3
			Contractual Services		312.6	93.6
			Energy		49.9	313.3
			Supplies and Materials		14.1	39.6
			Capital Outlay		0.2	3.0
			Other Items:			
			Museum Operations			24.0
			Museum Conservation Fund			9.5
			Conference Center Operations		32.1	
			Museum Sites		29.6	
			Dayett Mills		12.6	30.0
5.4	13.1	29.5	TOTAL -- Historical and Cultural Affairs		1,452.9	2,613.5
5.4	13.1	29.5	(-01) Office of the Director		1,452.9	2,613.5
5.4	13.1	29.5	TOTAL -- Internal Program Unit		1,452.9	2,613.5
			(20-07-00) Arts			
3.0	2.0	3.0	Personnel Costs		167.2	271.1
			Travel			0.9
			Contractual Services			60.4
			Supplies and Materials			3.0
			Other Items:			
			Art for the Disadvantaged			10.0
			Delaware Art		600.0	615.1
			Delaware Arts Trust Fund		1,600.0	
3.0	2.0	3.0	TOTAL -- Arts		2,367.2	960.5
3.0	2.0	3.0	(-01) Office of the Director		2,367.2	960.5
3.0	2.0	3.0	TOTAL -- Internal Program Unit		2,367.2	960.5
			(20-08-00) Libraries			
7.0	4.0	4.0	Personnel Costs		285.2	382.8
			Travel			0.5
			Contractual Services			59.6
			Supplies and Materials			19.6
			Capital Outlay			7.0
			Other Items:			
			Library Standards		1,760.8	2,535.6
			Delaware Electronic Library		350.0	
			DELNET- Statewide		50.0	585.0
			Public Education Project		50.0	
7.0	4.0	4.0	TOTAL -- Libraries		2,496.0	3,590.1
7.0	4.0	4.0	(-01) Libraries		2,496.0	3,590.1
7.0	4.0	4.0	TOTAL -- Internal Program Unit		2,496.0	3,590.1

(20-00-00) DEPARTMENT OF STATE

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
					(20-09-00) Veterans Home	
	82.0	145.0			3,901.0	9,498.0
						3.4
					542.6	1,293.0
						551.3
					766.6	857.9
						112.0
	82.0	145.0	TOTAL -- Veterans Home		5,210.2	12,315.6
	82.0	145.0	(-01) Veterans Home		5,210.2	12,315.6
	82.0	145.0	TOTAL -- Internal Program Unit		5,210.2	12,315.6
					(20-15-00) State Banking Commission	
	36.0				2,858.2	
					80.0	
					755.0	
					20.0	
					67.5	
	36.0		TOTAL -- State Banking Commission		3,780.7	
	36.0		(-01) State Banking Commission		3,780.7	
	36.0		TOTAL -- Internal Program Unit		3,780.7	
16.9	353.1	244.0	TOTAL -- DEPARTMENT OF STATE		52,251.6	24,943.8

(35-00-00) DEPARTMENT OF HEALTH AND SOCIAL SERVICES

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
					(35-01-00) Administration	
106.2	34.0	519.7			1,898.4	28,479.4
					15.5	
					1,070.6	5,426.4
					212.5	2.0
					134.7	822.5
					85.0	1.2
					30.0	
						2,130.0
						515.5
					269.2	
					232.8	
						15.0
					400.0	3,534.6
						436.8
					1,406.7	
					2,550.0	
						64.0
					250.0	
106.2	34.0	519.7	TOTAL -- Administration		8,555.4	41,427.4
2.9	0.5	46.6			194.0	5,105.2
103.3	33.5	202.1			6,954.7	18,920.3
		271.0			1,406.7	17,401.9
106.2	34.0	519.7	TOTAL -- Internal Program Units		8,555.4	41,427.4

(35-00-00) DEPARTMENT OF HEALTH AND SOCIAL SERVICES

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
					(35-02-00) Medicaid and Medical Assistance	
106.3		74.6				5,176.7
						0.1
						3,967.3
						30.1
						35.7
						6.6
					2,346.0	
					4,068.7	
					1,000.0	
	1.0				433.5	
					4,300.0	
					600.0	
					21,800.0	681,600.6
					47.5	
					200.0	
					1,500.0	
					500.0	
					300.0	
						1,462.2
					600.0	
					800.0	
					275.1	
						929.5
					20,115.0	
						3,901.4
					10,800.0	
106.3	1.0	74.6	TOTAL -- Medicaid and Medical Assistance		69,685.8	697,110.2
106.3	1.0	74.6	(-01) Medicaid and Medical Assistance		69,685.8	697,110.2
106.3	1.0	74.6	TOTAL -- Internal Program Unit		69,685.8	697,110.2
					(35-04-00) Medical Examiner	
		50.0				3,948.2
						0.3
						345.8
						102.3
						494.1
						38.6
		50.0	TOTAL -- Medical Examiner			4,929.3
		50.0	(-01) Medical Examiner			4,929.3
		50.0	TOTAL -- Internal Program Unit			4,929.3

(35-00-00) DEPARTMENT OF HEALTH AND SOCIAL SERVICES

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
	1.7	0.3				50.6
					480.1	70.0
						300.0
		5.0			413.3	706.0
						169.5
						1,300.0
211.5	53.7	351.3	TOTAL -- Public Health		30,027.6	41,472.1
4.0	6.0	43.0	(-10) Director's Office/Support Services	2,023.9	3,870.3	
206.5	47.7	301.3	(-20) Community Health	27,936.0	36,404.0	
1.0		7.0	(-30) Emergency Medical Services	67.7	1,197.8	
211.5	53.7	351.3	TOTAL -- Internal Program Units	30,027.6	41,472.1	
(35-06-00) Substance Abuse and Mental Health						
3.0	1.0	622.7	Personnel Costs		299.4	41,122.6
			Travel			6.9
			Contractual Services		1,569.9	30,263.7
			Energy			1,635.9
			Supplies and Materials		1,000.6	3,537.7
			Capital Outlay		9.0	184.0
			Tobacco Fund:			
			Contractual Services		128.4	
			Transitional Housing for Detoxification		159.9	
			Heroin Residential Program		327.2	
			Delaware School Study		20.6	
			Limen House		54.4	
			Other Items:			
			Medicare Part D		1,119.0	
			TEFRA		100.0	
			DPC Disproportionate Share		1,050.0	
			DPC Industries			38.1
			DOC Assessments		780.0	
			Kent/Sussex Detox Center		300.0	
			CMH Group Homes			7,258.2
			Community Placements			21,240.9
			Community Housing Supports			1,600.0
3.0	1.0	622.7	TOTAL -- Substance Abuse and Mental Health		6,918.4	106,888.0
0.2		84.8	(-10) Administration	60.0	5,647.0	
1.0		89.0	(-20) Community Mental Health	2,305.0	55,674.7	
0.8		418.9	(-30) Delaware Psychiatric Center	2,196.8	33,017.9	
1.0	1.0	30.0	(-40) Substance Abuse	2,356.6	12,548.4	
3.0	1.0	622.7	TOTAL -- Internal Program Units	6,918.4	106,888.0	

(35-00-00) DEPARTMENT OF HEALTH AND SOCIAL SERVICES

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(35-09-00) Long Term Care Residents Protection			
16.5		35.5				2,292.0
						0.3
						121.2
						9.1
						15.4
16.5		35.5	TOTAL -- Long Term Care Residents Protection			2,438.0
16.5		35.5		2,438.0		
16.5		35.5	TOTAL -- Internal Program Unit			2,438.0
			(35-10-00) Child Support Enforcement			
129.9	2.5	53.7			188.0	3,250.8
					9.6	
					794.3	646.1
					30.0	13.3
					23.0	
					162.9	
					25.0	
129.9	2.5	53.7	TOTAL -- Child Support Enforcement		1,232.8	3,910.2
129.9	2.5	53.7	1,232.8	3,910.2		
129.9	2.5	53.7	TOTAL -- Internal Program Unit		1,232.8	3,910.2
			(35-11-00) Developmental Disabilities Services			
3.0		548.5			42.4	33,667.6
						1.3
						3,279.1
						1,042.1
						886.7
						15.0
					63.2	
						1.1
					300.0	
					4,803.5	27,785.9
3.0		548.5	TOTAL -- Developmental Disabilities Services		5,209.1	66,678.8
3.0		64.0	42.4	5,082.0		
		265.0	300.0	22,012.3		
		219.5	4,866.7	39,584.5		
3.0		548.5	TOTAL -- Internal Program Units		5,209.1	66,678.8

(35-00-00) DEPARTMENT OF HEALTH AND SOCIAL SERVICES

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
					(35-12-00) State Service Centers	
16.3		103.3				5,843.0
					7.8	0.1
					320.1	1,496.5
					231.3	891.9
					64.1	80.6
					39.8	7.3
						398.0
						433.7
						1,658.6
						70.0
						50.3
16.3		103.3	TOTAL -- State Service Centers		663.1	10,930.0
16.3		103.3	(-30) State Service Centers		663.1	10,930.0
16.3		103.3	TOTAL -- Internal Program Unit		663.1	10,930.0
					(35-14-00) Services for Aging and Adults with Physical Disabilities	
28.6		797.4				44,077.3
						1.9
						12,710.1
					5.0	2,128.5
						2,308.6
						69.3
						686.1
					160.8	
					18.1	
						3.0
						789.9
						249.1
					69.5	
					559.0	
					1,824.3	
					25.0	
						110.0
					15.0	
					125.0	
					125.0	
28.6		797.4	TOTAL -- Services for Aging and Adults with Physical Disabilities		4,112.8	62,447.7

(35-00-00) DEPARTMENT OF HEALTH AND SOCIAL SERVICES

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15

Personnel				\$ Program		\$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
28.6		64.3	(-01) Services for Aging and Adults with Physical Disabilities	1,380.0	12,833.9		
		455.3	(-20) Hospital for the Chronically Ill	2,492.9	30,376.1		
		141.8	(-30) Emily Bissell	234.9	10,316.0		
		136.0	(-40) Governor Bacon	5.0	8,921.7		
28.6		797.4	TOTAL -- Internal Program Units	4,112.8	62,447.7		
833.9	94.2	3,373.8	TOTAL -- DEPARTMENT OF HEALTH AND SOCIAL SERVICES			129,917.5	1,118,563.1

**(37-00-00) DEPARTMENT OF SERVICES FOR CHILDREN,
YOUTH AND THEIR FAMILIES**

	Personnel				\$ Program		\$ Line Item	
	NSF	ASF	GF		ASF	GF	ASF	GF
6				(37-01-00) Management Support Services				
7	12.3	6.7	184.8	Personnel Costs			422.8	15,946.4
8				Travel				24.7
9				Contractual Services				3,670.6
10				Energy				21.6
11				Supplies and Materials				246.1
12				Capital Outlay				46.8
13				Other Items:				
14				MIS Development				646.6
15				K-5 Early Intervention				54.1
16				Agency Operations				140.0
17				Population Contingency			2,500.0	
18				Services Integration				61.1
19	12.3	6.7	184.8	TOTAL -- Management Support Services			2,922.8	20,858.0
21			9.0	(-10) Office of the Secretary	2,500.0	1,119.6		
22	3.0		23.5	(-15) Office of the Director		2,376.6		
23	7.0	4.2	25.9	(-20) Fiscal Services	171.4	1,956.1		
24	0.8		16.2	(-25) Facilities Management		3,324.1		
25			19.0	(-30) Human Resources		1,451.9		
26			72.0	(-40) Education Services		7,186.6		
27	1.5	2.5	19.2	(-50) Management Information Systems	251.4	3,443.1		
28	12.3	6.7	184.8	TOTAL -- Internal Program Units	2,922.8	20,858.0		
30				(37-04-00) Prevention and Behavioral Health Services				
31	4.0	72.5	145.0	Personnel Costs			4,568.1	11,109.7
32				Travel			10.5	4.9
33				Contractual Services			13,527.9	19,038.1
34				Energy				129.0
35				Supplies and Materials			96.4	214.1
36				Capital Outlay				7.7
37				Tobacco Fund:				
38				Prevention Programs for Youth			42.4	
39				Other Items:				
40			2.0	Birth to Three Program				133.0
41			58.0	K-5 Early Intervention				4,383.5
42				MIS Maintenance			16.0	
43				Targeted Prevention Programs				2,225.0
44				Middle School Behavioral Health Consultants				3,300.0
45	4.0	72.5	205.0	TOTAL -- Prevention and Behavioral Health Services			18,261.3	40,545.0
47	1.0	63.5	49.0	(-10) Managed Care Organization	5,929.2	4,424.2		
48	3.0	5.0	66.0	(-20) Prevention/Early Intervention	1,075.3	10,513.1		
49		4.0	19.0	(-30) Periodic Treatment	5,043.9	11,661.7		
50			71.0	(-40) 24 Hour Treatment	6,212.9	13,946.0		
51	4.0	72.5	205.0	TOTAL -- Internal Program Units	18,261.3	40,545.0		

**(37-00-00) DEPARTMENT OF SERVICES FOR CHILDREN,
YOUTH AND THEIR FAMILIES**

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
					(37-05-00) Youth Rehabilitative Services	
4.0		369.0				25,282.2
						18.6
						14,456.3
						937.2
						1,437.4
						7.4
4.0		369.0				42,139.1
					TOTAL -- Youth Rehabilitative Services	
		11.0		915.2		
4.0		87.0		19,009.1		
		271.0		22,214.8		
4.0		369.0		42,139.1		
					TOTAL -- Internal Program Units	
					(37-06-00) Family Services	
29.9	18.9	295.9			1,528.0	20,602.9
						22.9
					515.0	3,284.1
						5.2
						93.0
						15.3
						31.0
						25,758.3
						1,252.9
29.9	18.9	295.9			2,043.0	51,065.6
					TOTAL -- Family Services	
18.1	3.9	47.0	304.7	6,824.6		
2.0	8.0	116.6	646.0	7,977.1		
9.8	7.0	132.3	1,092.3	36,263.9		
29.9	18.9	295.9	2,043.0	51,065.6		
					TOTAL -- Internal Program Units	
50.2	98.1	1,054.7			23,227.1	154,607.7
					TOTAL -- DEPARTMENT OF SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES	

(38-00-00) DEPARTMENT OF CORRECTION

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
					(38-01-00) Administration	
		115.0				7,455.3
						9.4
						1,624.3
						183.8
						166.2
						1,310.5
						52.3
						270.0
		115.0				11,071.8
					TOTAL -- Administration	
		19.0		2,025.1		
		68.0		4,079.6		
		15.0		2,724.2		
		13.0		2,242.9		
		115.0		11,071.8		
					TOTAL -- Internal Program Units	
					(38-02-00) Correctional Healthcare Services	
		12.0			341.7	1,157.7
						51,004.2
						6,605.4
						50.0
		12.0			341.7	58,817.3
					TOTAL -- Correctional Healthcare Services	
		12.0	341.7	58,817.3		
		12.0	341.7	58,817.3		
					TOTAL -- Internal Program Unit	

(38-00-00) DEPARTMENT OF CORRECTION

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
					(38-04-00) Prisons	
	10.0	1,777.7			866.4	131,567.8
					19.0	15.4
					480.2	3,879.4
						7,276.6
					1,847.6	11,123.3
					132.0	99.4
						23.6
						19.0
						83.6
						23.0
						95.0
	10.0	1,777.7	TOTAL -- Prisons		3,345.2	154,206.1
		6.0		989.9		
		697.0		56,948.1		
		379.0		30,868.8		
		97.0		8,165.2		
		356.0		27,020.4		
		58.0		7,154.8		
	10.0	15.0	3,345.2	1,399.7		
		5.7		1,007.2		
		88.0		15,172.5		
		76.0		5,479.5		
	10.0	1,777.7	3,345.2	154,206.1		
					(38-06-00) Community Corrections	
1.0		646.0				46,071.8
					5.0	18.3
					95.0	5,425.8
					40.0	1,191.1
					392.7	584.3
					95.0	101.4
1.0		646.0	TOTAL -- Community Corrections		627.7	53,392.7

(38-00-00) DEPARTMENT OF CORRECTION

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19

Personnel				\$ Program		\$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
		6.0	(-01) Bureau Chief - Community Corrections		1,039.2		
1.0		306.0	(-02) Probation and Parole		25,017.7		
		39.0	(-04) House Arrest		3,960.9		
		40.0	(-05) Central Offender Records		2,088.4		
		99.0	(-06) New Castle County Community Corrections	95.0	8,069.6		
		79.0	(-07) Sussex County Community Corrections	437.7	7,116.9		
		77.0	(-08) Kent County Community Corrections	95.0	6,100.0		
1.0		646.0	TOTAL -- Internal Program Units	627.7	53,392.7		
1.0	10.0	2,550.7	TOTAL -- DEPARTMENT OF CORRECTION	4,314.6	277,487.9		

**(40-00-00) DEPARTMENT OF NATURAL RESOURCES
AND ENVIRONMENTAL CONTROL**

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(40-01-00) Office of the Secretary			
35.6	72.2	58.2			3,411.1	5,609.6
					30.9	6.6
					1,079.6	105.1
					77.5	655.0
					157.8	82.2
					51.2	
					30.0	
						71.6
					20.0	
					15.0	
					15.0	
					105.0	
					314.7	652.8
					20.0	
					780.0	
					10,140.0	
					1,560.0	
					1,560.0	
						100.0
					1,560.0	
					5,750.0	
					330.0	
35.6	72.2	58.2	TOTAL -- Office of the Secretary		27,007.8	7,282.9
0.5	16.8	19.7	(-01) Office of the Secretary		1,854.9	3,799.9
14.0		2.0	(-02) Coastal Programs		248.8	319.5
	11.5	5.5	(-03) Community Services		1,056.8	726.7
2.0	11.0	9.0	(-04) Energy and Climate		16,005.2	465.2
1.0	7.5	11.5	(-05) Information Technology		618.3	958.5
18.1	25.4	10.5	(-06) Financial Services		7,223.8	1,013.1
35.6	72.2	58.2	TOTAL -- Internal Program Units		27,007.8	7,282.9

**(40-00-00) DEPARTMENT OF NATURAL RESOURCES
AND ENVIRONMENTAL CONTROL**

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(40-03-00) Office of Natural Resources			
55.2	96.5	199.3			6,671.0	16,287.9
						5.2
					3,493.8	2,789.4
					66.9	907.2
					1,010.6	742.3
					132.7	2.0
						209.2
						217.5
					5.0	
						672.8
					10.0	
						100.0
					40.0	
					50.0	
					19.0	196.6
					32.4	
					180.0	
					5.0	
					50.0	
					130.0	
					600.0	
					277.5	
					38.0	
					500.0	
					90.0	
					8,000.0	
						80.0
						225.0
					72.4	
					51.8	
					1,291.6	
					1,892.8	
					672.7	
					581.1	
					974.6	
55.2	96.5	199.3	TOTAL -- Office of Natural Resources		26,984.7	22,435.1
11.5	55.5	98.0	(-02) Parks and Recreation		11,407.3	9,308.1
32.3	38.0	46.7	(-03) Fish and Wildlife		6,083.1	5,846.1
11.4	3.0	54.6	(-04) Watershed Stewardship		9,494.3	7,280.9
55.2	96.5	199.3	TOTAL -- Internal Program Units		26,984.7	22,435.1

*Pursuant to 7 Del. C. § 3921

**(40-00-00) DEPARTMENT OF NATURAL RESOURCES
AND ENVIRONMENTAL CONTROL**

	Personnel				\$ Program		\$ Line Item	
	NSF	ASF	GF		ASF	GF	ASF	GF
				(40-04-00) Office of Environmental Protection				
7	68.6	137.7	70.7	Personnel Costs			3,484.8	6,431.8
8				Travel			67.0	
9				Contractual Services			1,416.7	585.4
10				Energy			16.5	89.8
11				Supplies and Materials			93.9	85.1
12				Capital Outlay			203.0	4.9
13				Other Items:				
14				Polly Drummond Hill Yard Waste				250.0
15				Local Emergency Planning Committees			300.0	
16				AST Administration			225.0	
17				HSCA - Clean-up			25,310.5	
18				HSCA - Recovered Administration			2,398.0	
19				SARA			30.0	14.4
20				UST Administration			330.0	
21				UST Contractor Certification			20.0	
22				UST Recovered Costs			100.0	
23				Stage II Vapor Recovery			75.0	
24				Extremely Hazardous Substance Program			180.9	
25				Environmental Response			525.8	
26				Non-Title V			164.8	
27				Enhanced I and M Program			241.2	
28				Public Outreach			50.0	
29				Tire Administration			500.0	
30				Tire Clean-up			1,500.0	
31				Board of Certification			14.0	
32				Environmental Labs Personnel			1,100.0	
33				Environmental Labs Expenditures			467.0	
34				Surface Water Personnel			237.2	
35				Surface Water Expenditures			96.8	
36				Groundwater Personnel			339.0	
37				Groundwater Expenditures			207.5	
38				Water Supply Personnel			220.9	
39				Water Supply Expenditures			201.0	
40				Wetlands Personnel			318.4	
41				Wetlands Expenditures			202.0	
42				Hazardous Waste Transporter Fees			141.6	
43				Waste End Personnel			280.4	
44				Waste End Assessment			73.7	
45				Hazardous Waste Personnel			180.0	
46				Hazardous Waste Fees			32.5	
47				Solid Waste Transporter Personnel			121.4	
48				Solid Waste Transporter Fees			21.2	
49				Solid Waste Personnel			75.0	
50				Solid Waste Fees			25.0	
51				SRF Future Administration			450.0	
52				Other Items			954.8	
53	68.6	137.7	70.7	TOTAL -- Office of Environmental Protection			42,992.5	7,461.4

**(40-00-00) DEPARTMENT OF NATURAL RESOURCES
AND ENVIRONMENTAL CONTROL**

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15

Personnel				\$ Program		\$ Line Item	
NSF	ASF	GF		ASF	GF	ASF	GF
17.4	40.6	10.0	(-02) Air Quality	4,687.5	1,103.9		
12.8	52.5	34.7	(-03) Water	4,524.0	3,740.2		
38.4	44.6	26.0	(-04) Waste and Hazardous Substances	33,781.0	2,617.3		
68.6	137.7	70.7	TOTAL -- Internal Program Units	42,992.5	7,461.4		
159.4	306.4	328.2	TOTAL -- DEPARTMENT OF			96,985.0	37,179.4
			NATURAL RESOURCES AND				
			ENVIRONMENTAL CONTROL				

(45-00-00) DEPARTMENT OF SAFETY AND HOMELAND SECURITY

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
					(45-01-00) Office of the Secretary	
40.8	11.5	46.7			2,005.0	3,932.2
					39.0	2.9
					613.3	474.3
					15.0	
					47.0	34.3
					10.0	0.1
						13.1
						48.1
						50.0
						15.0
						50.0
					2,125.0	
					2,125.0	
					1,048.2	
					100.0	
					336.0	
					89.4	
					0.7	
40.8	11.5	46.7	TOTAL -- Office of the Secretary		8,553.6	4,620.0
2.0		13.0	4,350.0	1,599.8		
	4.5	21.5	1,885.6	1,886.6		
29.8		9.2		753.1		
5.0		2.0		167.8		
4.0				20.0		
		1.0		192.7		
	7.0		2,318.0			
40.8	11.5	46.7	8,553.6	4,620.0		
					(45-02-00) Capitol Police	
	1.0	94.0			72.4	6,265.8
						0.5
						317.3
						137.3
					113.6	
						300.0
	1.0	94.0	TOTAL -- Capitol Police		186.0	7,020.9
	1.0	94.0	186.0	7,020.9		
	1.0	94.0	186.0	7,020.9		
					(-10) Capitol Police	
					TOTAL -- Internal Program Unit	

(45-00-00) DEPARTMENT OF SAFETY AND HOMELAND SECURITY

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(45-03-00) Office of the Alcoholic Beverage Control Commissioner			
		6.0				492.4
					8.0	0.5
					72.9	7.1
					3.0	7.1
		6.0			83.9	507.1
			(-10) Office of the Alcoholic Beverage Control Commissioner			
		6.0	83.9	507.1		
		6.0	83.9	507.1		
			(45-04-00) Division of Alcohol and Tobacco Enforcement			
2.0	4.0	12.0			43.1	1,043.1
					2.8	0.5
					36.6	109.2
					10.0	25.2
					1.0	2.5
	2.0				265.0	
					11.1	
					131.2	
					55.8	
					10.0	
					110.0	
2.0	6.0	12.0			676.6	1,180.5
			(-10) Division of Alcohol and Tobacco Enforcement			
2.0	6.0	12.0	676.6	1,180.5		
2.0	6.0	12.0	676.6	1,180.5		

(45-00-00) DEPARTMENT OF SAFETY AND HOMELAND SECURITY

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
					(45-06-00) State Police	
36.2	60.0	858.8			3,790.0	99,143.6
					66.8	
					851.1	5,159.7
						75.0
					1,305.7	5,088.5
					532.2	20.8
						2,692.0
					112.5	
						110.0
	6.0				6,069.2	
36.2	66.0	858.8	TOTAL -- State Police		12,727.5	112,289.6
		61.0	281.7	7,283.4		
		7.0		505.4		
	28.0	380.0	2,379.5	48,426.5		
29.0	2.0	155.0	6,226.3	19,112.3		
	8.0	49.0	149.8	8,003.5		
		24.0		5,258.8		
	9.0	9.8	878.1	1,215.5		
	16.0	40.0	1,639.7	3,004.1		
		12.0	304.6	2,031.8		
	3.0	96.0	334.2	7,971.1		
		13.0	533.6	7,784.8		
		12.0		1,692.4		
36.2	66.0	858.8	12,727.5	112,289.6		
			TOTAL -- Internal Program Units			
79.0	84.5	1,017.5	TOTAL -- DEPARTMENT OF		22,227.6	125,618.1
			SAFETY AND HOMELAND SECURITY			

(55-00-00) DEPARTMENT OF TRANSPORTATION

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45

Personnel				\$ Line Item
NSF	TFO	TFC		TFO
			(55-01-00) Office of the Secretary	
			(55-01-01) Office of the Secretary	
	10.0		Personnel Costs	983.5
			Travel	10.1
			Contractual Services	10.8
			Supplies and Materials	3.0
			Salary Contingency	366.8
	10.0		TOTAL -- Office of the Secretary	1,374.2
			(55-01-02) Finance	
1.0	34.0		Personnel Costs	2,161.0
			Travel	4.0
			Contractual Services	1,852.7
			Supplies and Materials	7.0
1.0	34.0		TOTAL -- Finance	4,024.7
			(55-01-03) Public Relations	
	10.0		Personnel Costs	915.1
			Travel	10.0
			Contractual Services	75.0
			Supplies and Materials	21.0
			Capital Outlay	1.0
	10.0		TOTAL -- Public Relations	1,022.1
			(55-01-04) Human Resources	
	24.0		Personnel Costs	1,582.8
			Travel	8.2
			Contractual Services	280.0
			Supplies and Materials	63.2
	24.0		TOTAL -- Human Resources	1,934.2
1.0	78.0		TOTAL -- Office of the Secretary	8,355.2
			(55-02-01) Technology and Support Services	
	58.0		Personnel Costs	3,312.2
			Travel	41.2
			Contractual Services	14,528.2
			Energy	1,338.6
			Supplies and Materials	761.0
			Capital Outlay	361.9
	58.0		TOTAL -- Technology and Support Services	20,343.1

(55-00-00) DEPARTMENT OF TRANSPORTATION

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
48
49
50
51

Personnel				\$ Line Item
NSF	TFO	TFC		TFO
			(55-03-01) Planning	
	49.0	6.0	Personnel Costs	4,029.4
			Travel	25.4
			Contractual Services	885.7
			Energy	10.0
			Supplies and Materials	137.0
			Capital Outlay	15.0
	49.0	6.0	TOTAL -- Planning	5,102.5
			(55-04-00) Maintenance and Operations	
			(55-04-70) Maintenance Districts	
	683.0	29.0	Personnel Costs	37,355.4
			Travel	26.9
			Contractual Services	5,632.1
			Energy	2,289.5
			Supplies and Materials	8,893.2
			Capital Outlay	244.5
			Snow/Storm Contingency	10,000.0
	683.0	29.0	TOTAL -- Maintenance Districts	64,441.6
	683.0	29.0	TOTAL -- Maintenance and Operations	64,441.6
			(55-06-01) Delaware Transportation Authority	
			Delaware Transit Corporation	
			Transit Operations	82,671.3
			Taxi Services Support "E & D"	148.5
			Newark Transportation	139.2
			Kent and Sussex Transportation "E & D"	1,494.3
			TOTAL -- Delaware Transit Corporation	84,453.3
			DTA Indebtedness	
			Debt Service	
			Transportation Trust Fund	109,325.5
			General Obligation	107.6
			TOTAL -- DTA Indebtedness	109,433.1
			TOTAL -- Delaware Transportation Authority*	193,886.4
*Delaware Transportation Authority, 2 Del. C. c. 13				
These funds, except the Regulatory Revolving Funds, are not deposited with the State Treasurer.				
			(55-08-00) Transportation Solutions	
			(55-08-10) Project Teams	
	14.0	107.0	Personnel Costs	885.8
	14.0	107.0	TOTAL -- Project Teams	885.8
			(55-08-20) Design/Quality	
	12.0	101.0	Personnel Costs	853.9
	12.0	101.0	TOTAL -- Design/Quality	853.9

(55-00-00) DEPARTMENT OF TRANSPORTATION

Personnel				\$ Line Item
NSF	TFO	TFC		TFO
			(55-08-30) Engineering Support	
	33.0	58.0	Personnel Costs	2,629.4
			Travel	46.0
			Contractual Services	358.3
			Energy	21.9
			Supplies and Materials	197.2
			Capital Outlay	166.4
	33.0	58.0	TOTAL -- Engineering Support	3,419.2
			(55-08-40) Traffic	
	129.0		Personnel Costs	8,791.9
			Contractual Services	1,793.6
			Energy	582.3
			Supplies and Materials	728.1
			Capital Outlay	22.7
	129.0		TOTAL -- Traffic	11,918.6
	188.0	266.0	TOTAL -- Transportation Solutions	17,077.5
			(55-11-00) Motor Vehicles	
			(55-11-10) Administration	
	23.0		Personnel Costs	1,727.4
			Travel	6.1
			Contractual Services	496.0
			Supplies and Materials	23.1
			Capital Outlay	68.1
			Motorcycle Safety	154.0
	23.0		TOTAL -- Administration	2,474.7
			(55-11-20) Driver Services	
	107.0		Personnel Costs	4,934.7
			Contractual Services	424.3
			Supplies and Materials	36.3
			CDL Fees	207.3
	107.0		TOTAL -- Driver Services	5,602.6
			(55-11-30) Vehicle Services	
	166.0		Personnel Costs	8,758.7
			Contractual Services	1,179.7
			Supplies and Materials	610.9
			Capital Outlay	25.0
			Odometer Forms	6.0
			Special License Plates	25.0
			DMVT	150.0
	166.0		TOTAL -- Vehicle Services	10,755.3

(55-00-00) DEPARTMENT OF TRANSPORTATION

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

Personnel				\$ Line Item
NSF	TFO	TFC		TFO
			(55-11-50) Transportation Services	
1.0	20.0		Personnel Costs	1,234.5
			Travel	32.0
			Contractual Services	265.2
			Supplies and Materials	23.1
1.0	20.0		TOTAL -- Transportation Services	1,554.8
			(55-11-60) Toll Administration	
	111.0		Personnel Costs	6,286.5
			Travel	6.0
			Contractual Services	1,876.9
			Energy	411.3
			Supplies and Materials	366.3
			Capital Outlay	41.0
			Contractual - E-ZPass Operations	9,910.2
	111.0		TOTAL -- Toll Administration	18,898.2
1.0	427.0		TOTAL -- Motor Vehicles	39,285.6
2.0	1,483.0	301.0	TOTAL -- DEPARTMENT OF TRANSPORTATION	348,491.9

(60-00-00) DEPARTMENT OF LABOR

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(60-01-00) Administration			
21.4	29.9	4.7	Personnel Costs		1,888.5	326.1
			Travel		13.0	
			Contractual Services		1,089.6	175.8
			Energy			11.7
			Supplies and Materials		86.0	15.0
			Capital Outlay		60.5	
21.4	29.9	4.7	TOTAL -- Administration		3,137.6	528.6
			(60-06-00) Unemployment Insurance			
124.0	3.0		Personnel Costs		188.3	
			Travel		0.1	
			Contractual Services		210.9	
			Energy		1.0	
			Supplies and Materials		2.5	
			Capital Outlay		2.2	
			Other Item:			
			Revenue Refund		71.9	
124.0	3.0		TOTAL -- Unemployment Insurance		476.9	
			(60-07-00) Industrial Affairs			
9.5	50.5	11.0	Personnel Costs		4,079.7	669.2
			Travel		31.3	
			Contractual Services		1,216.6	62.9
			Energy			5.8
			Supplies and Materials		45.0	
			Capital Outlay		43.6	
9.5	50.5	11.0	TOTAL -- Industrial Affairs		5,416.2	737.9
			(60-00-00) Internal Program Units			
	9.7	2.3	(-10) Office of the Secretary		1,211.7	392.4
10.0		1.0	(-20) Office of Occupational and Labor Market Information			81.0
11.4	20.2	1.4	(-40) Administrative Support		1,925.9	55.2
21.4	29.9	4.7	TOTAL -- Internal Program Units		3,137.6	528.6
			(60-00-00) Internal Program Unit			
124.0	3.0		(-01) Unemployment Insurance		476.9	
124.0	3.0		TOTAL -- Internal Program Unit		476.9	
			(60-00-00) Internal Program Units			
	37.0	6.0	(-01) Office of Workers' Compensation		4,051.3	412.1
	11.0		(-02) Office of Labor Law Enforcement		1,239.7	
6.5	2.5		(-03) Occupational Safety and Health Administration/Bureau of Labor Statistics		125.2	
			(-04) Anti-Discrimination			325.8
3.0		5.0	TOTAL -- Internal Program Units		5,416.2	737.9
9.5	50.5	11.0				

(60-00-00) DEPARTMENT OF LABOR

Personnel					\$ Program		\$ Line Item	
NSF	ASF	GF			ASF	GF	ASF	GF
			(60-08-00) Vocational Rehabilitation					
125.5	4.5	2.0	Personnel Costs				599.4	126.2
			Travel					0.5
			Contractual Services				221.2	3,615.8
			Supplies and Materials				75.0	76.9
			Other Item:					
			Sheltered Workshop					560.7
125.5	4.5	2.0	TOTAL -- Vocational Rehabilitation				895.6	4,380.1
76.5	4.5	2.0	(-10) Vocational Rehabilitation Services		895.6	4,380.1		
49.0			(-20) Disability Determination Services					
125.5	4.5	2.0	TOTAL -- Internal Program Units		895.6	4,380.1		
			(60-09-00) Employment and Training					
65.0	4.5	23.5	Personnel Costs				301.6	1,171.3
			Travel				5.0	3.4
			Contractual Services				102.9	648.5
			Energy					0.9
			Supplies and Materials				20.0	21.4
			Other Items:					
			Summer Youth Program					625.0
			Welfare Reform					959.0
			Blue Collar Skills				3,430.0	
			Workforce Development					900.0
65.0	4.5	23.5	TOTAL -- Employment and Training				3,859.5	4,329.5
65.0	4.5	23.5	(-20) Employment and Training Services		3,859.5	4,329.5		
65.0	4.5	23.5	TOTAL -- Internal Program Unit		3,859.5	4,329.5		
345.4	92.4	41.2	TOTAL -- DEPARTMENT OF LABOR				13,785.8	9,976.1

(65-00-00) DEPARTMENT OF AGRICULTURE

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(65-01-00) Agriculture			
15.2	44.0	82.8			4,329.1	6,202.2
					119.5	6.3
					1,174.1	483.3
					16.1	18.7
					207.2	118.2
					307.5	21.0
						172.5
						411.8
						246.0
						25.0
						79.6
						15.0
						10.0
						55.4
						500.0
						120.0
					15.0	
					7.7	
					110.0	
					75.5	
					1,177.8	
					75.0	
15.2	44.0	82.8	TOTAL -- Agriculture		7,614.5	8,485.0
	2.0	15.0	318.4	2,261.8		
		7.0		519.0		
6.2	11.0	5.8	950.5	464.0		
4.0	2.5	16.5	660.5	1,192.1		
1.0	10.0		2,529.8			
2.0	6.0		591.4			
0.5		3.5		315.9		
1.0	0.5	10.5	129.3	803.6		
		7.0		629.5		
	10.0		1,865.5			
		9.0		656.1		
0.5		3.5		1,215.7		
	2.0	1.0	508.8	47.1		
		4.0	60.3	380.2		
15.2	44.0	82.8	TOTAL -- Internal Program Units		7,614.5	8,485.0
15.2	44.0	82.8	TOTAL -- DEPARTMENT OF AGRICULTURE		7,614.5	8,485.0

(70-00-00) DEPARTMENT OF ELECTIONS

	Personnel				\$ Program		\$ Line Item	
	NSF	ASF	GF		ASF	GF	ASF	GF
5				(70-01-01) State Election Commissioner				
6			12.0	Personnel Costs				826.7
7				Travel				1.0
8				Contractual Services				194.7
9				Energy				10.0
10				Supplies and Materials				9.4
11				Capital Outlay				0.8
12				Other Items:				
13				Voter Purging				15.0
14				Technology Development				20.0
15				Voting Machines				115.0
16			12.0	TOTAL -- State Election Commissioner				1,192.6
17								
18				(70-02-01) Department of Elections for New Castle County				
19			15.0	Personnel Costs				1,160.5
20				Travel				6.0
21				Contractual Services				248.8
22				Energy				28.8
23				Supplies and Materials				7.7
24				Other Item:				
25				School Elections				158.4
26			15.0	TOTAL -- Department of Elections for New Castle County				1,610.2
27								
28				(70-03-01) Department of Elections for Kent County				
29			8.0	Personnel Costs				640.8
30				Contractual Services				161.7
31				Energy				12.0
32				Supplies and Materials				3.5
33				Other Items:				
34				Mobile Registration				2.0
35				School Elections				37.8
36			8.0	TOTAL -- Department of Elections for Kent County				857.8
37								
38				(70-04-01) Department of Elections for Sussex County				
39			7.0	Personnel Costs				601.8
40				Travel				2.2
41				Contractual Services				29.1
42				Supplies and Materials				12.7
43				Capital Outlay				2.0
44				Other Items:				
45				Mobile Registration				2.1
46				School Elections				38.8
47			7.0	TOTAL -- Department of Elections for Sussex County				688.7
48								
49								
50			42.0	TOTAL -- DEPARTMENT OF ELECTIONS				4,349.3

(75-00-00) FIRE PREVENTION COMMISSION

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(75-01-01) Office of the State Fire Marshal			
	27.2	27.8			1,745.2	2,307.2
					34.0	
					366.8	277.7
						71.8
					81.0	23.4
					196.2	
						2.0
					1.5	
	27.2	27.8	TOTAL -- Office of the State Fire Marshal		2,424.7	2,682.1
			(75-02-01) State Fire School			
0.5		18.5				1,837.7
						250.0
						207.5
						35.0
						4.6
						95.0
					50.0	
0.5		18.5	TOTAL -- State Fire School		50.0	2,429.8
			(75-03-01) State Fire Prevention Commission			
		2.0				135.0
						14.5
						27.0
						3.1
						78.9
						4.7
		2.0	TOTAL -- State Fire Prevention Commission			263.2
0.5	27.2	48.3	TOTAL -- FIRE PREVENTION COMMISSION		2,474.7	5,375.1

(76-00-00) DELAWARE NATIONAL GUARD

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(76-01-01) Delaware National Guard			
85.0		29.0				3,042.7
						10.0
						411.9
						846.7
						140.0
						18.1
						300.0
85.0		29.0	TOTAL -- Delaware National Guard			4,769.4
85.0		29.0	TOTAL -- DELAWARE NATIONAL GUARD			4,769.4

(77-00-00) ADVISORY COUNCIL FOR EXCEPTIONAL CITIZENS

1
2
3
4
5
6
7
8
9
10
11
12
13
14

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(77-01-01) Advisory Council for Exceptional Citizens			
		3.0				173.2
						6.5
						13.4
						6.0
		3.0	TOTAL -- Advisory Council for Exceptional Citizens			199.1
TOTAL -- ADVISORY COUNCIL FOR			EXCEPTIONAL CITIZENS		199.1	

(90-00-00) HIGHER EDUCATION

	Personnel			\$ Program		\$ Line Item	
	NSF	ASF	GF	ASF	GF	ASF	GF
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43							
44							
45							

(90-00-00) HIGHER EDUCATION

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
			(90-04-00) Delaware Technical and Community College			
			(90-04-01) Office of the President			
42.0		49.0				8,908.0
						39.3
						50.0
						272.1
						1,608.3
42.0		49.0				10,877.7
			(90-04-02) Owens Campus			
75.0		218.0				19,249.1
						250.0
						48.2
						244.8
						31.2
75.0		218.0				19,823.3
			(90-04-04) Wilmington Campus			
69.0		162.0				13,645.0
						392.8
						199.8
						32.5
						40.1
69.0		162.0				14,310.2
			(90-04-05) Stanton Campus			
74.0		204.0				17,894.7
						184.8
						27.5
						41.1
74.0		204.0				18,148.1
			(90-04-06) Terry Campus			
94.0		152.0				12,701.1
						218.3
						21.7
						21.0
94.0		152.0				12,962.1
354.0		785.0				76,121.4
			TOTAL -- Delaware Technical and Community College			

(90-00-00) HIGHER EDUCATION

	Personnel			\$ Program		\$ Line Item	
	NSF	ASF	GF	ASF	GF	ASF	GF
1							
2							
3							
4							
5							
6							
7							277.0
8							
9							277.0
10							
11							
12							
13	354.0		785.0				226,594.1

(95-00-00) DEPARTMENT OF EDUCATION

Personnel			\$ Program		\$ Line Item	
NSF	ASF	GF	ASF	GF	ASF	GF
					(95-01-00) Department of Education	
56.0	3.0	147.0				18,250.3
						14.5
						602.8
						75.0
						38.4
						33.2
		1.0				223.1
						148.8
						301.2
						3,142.8
						300.0
						4,594.0
						1,607.0
						51.0
						600.0
						2,400.0
						2.0
						11.7
						1.0
						58.6
						160.8
		1.0				164.5
						6,050.1
						329.6
						300.0
						2,650.0
						1,500.0
						20.0
	2.0				850.0	
					1,442.0	1,010.3
						1,121.6
						222.4
						1,938.9
					215.0	1,654.4
						1,500.0
						50.0
56.0	5.0	149.0	TOTAL -- Department of Education		2,507.0	51,128.0
56.0	5.0	149.0	(-01) Department of Education		2,507.0	51,128.0
56.0	5.0	149.0	TOTAL -- Internal Program Unit		2,507.0	51,128.0

(95-00-00) DEPARTMENT OF EDUCATION

	Personnel				\$ Program		\$ Line Item	
	NSF	ASF	GF		ASF	GF	ASF	GF
1								
2								
3								
4								
5								
6				(95-02-00) School District Operations				
7				Division I Units (9,363):				
8				Personnel Costs				840,314.9
9				Cafeteria Funds				13,211.8
10				Division II Units (10,584):				
11				All Other Costs				29,207.5
12				Energy				24,313.8
13				Division III:				
14				Equalization				87,627.7
15				Other Items:				
16				General Contingency				8,992.3
17				School Improvement Funds				2,500.0
18				Other Items				527.6
19				Delmar Tuition				186.7
20				Technology Block Grant				2,250.0
21				Skills, Knowledge and Responsibility Pay Supplements				5,992.5
22				Educational Sustainment Fund				27,150.9
23				TOTAL -- School District Operations				1,042,275.7
24								
25				(-01) Division Funding		994,675.7		
26				(-02) Other Items		47,600.0		
				TOTAL -- Internal Program Units		1,042,275.7		

(95-00-00) DEPARTMENT OF EDUCATION

	Personnel				\$ Program		\$ Line Item	
	NSF	ASF	GF		ASF	GF	ASF	GF
1								
2								
3								
4								
5								
6	(95-06-00) Delaware Advisory Council on							
7	Career and Technical Education							
8			3.0	Personnel Costs				264.5
9				Travel				2.8
10				Contractual Services				57.2
11			3.0	Supplies and Materials				3.3
12			3.0	TOTAL -- Delaware Advisory Council on				327.8
13	Career and Technical Education							
14			3.0	(-01) Advisory Council				327.8
15			3.0	TOTAL -- Internal Program Unit				327.8
16								
17								
18	56.0	12.0	14,137.7	TOTAL -- DEPARTMENT OF EDUCATION			5,081.6	1,267,581.1

Year ending June 30, 2015

Personnel				
TFO	TFC	NSF	ASF	GF
1,483.0	301.0	1,700.6	1,770.5	11,189.8
		354.0		785.0
		56.0	12.0	14,137.7
1,483.0	301.0	2,110.6	1,782.5	26,112.5

TOTALS

TOTAL -- DEPARTMENTS
TOTAL -- HIGHER EDUCATION
TOTAL -- PUBLIC EDUCATION
GRAND TOTAL

\$		
TFO	ASF	GF
348,491.9	741,905.8	2,315,359.1
		226,594.1
	5,081.6	1,267,581.1
348,491.9	746,987.4	3,809,534.3

1 **GENERAL**

2 **Section 2.** Any previous act inconsistent with the provisions of this Act is hereby suspended to the extent
3 of such inconsistency.

4 **Section 3.** If any provision of this Act, or of any rule, regulation or order thereunder, or the application of
5 such provision to any person or circumstances, shall be invalid, the remainder of this Act and the application of such
6 provisions of this Act or of such rule, regulation or order to persons or circumstances other than those to which it is
7 held invalid shall not be affected thereby.

8 **Section 4.** The monies appropriated in Section 1 of this Act shall be paid by the State Treasurer from the
9 General Fund, except as otherwise referenced in Section 1.

10 **Section 5.** The provisions of this Act to the contrary notwithstanding, any section, chapter or title of the
11 Delaware Code and any Laws of Delaware providing for the application of "Sunset" shall be operative for those
12 agencies, commissions or boards effective during the current fiscal year.

13 **Section 6.** Due to the pilot budget format, the restructuring of divisions into programs within divisions has
14 created more exempt positions per division than allowed by law for the participating departments; therefore, all
15 exempt positions authorized by 29 Del. C. § 5903, prior to July 1, 1987, shall remain exempt for this current fiscal
16 year, except as otherwise specified in this Act.

17 **Section 7.** (a) Notwithstanding the provisions of 29 Del. C. § 6334(c), for Fiscal Year ~~2014~~ 2015, the
18 proposed budget plan, as prepared by the Director of the Office of Management and Budget, shall be in such a
19 format that it can readily be analyzed and comprehensive in nature.

20 (b) This Act has been prepared in conformance with 78 Del. Laws, c. 90. For all sections with the
21 exception of Section 1, all comparisons to the previous year's Budget Act are shown noting insertions by
22 underlining and deletions by strikethrough.

23 (c) Notwithstanding the provisions of 29 Del. C. § 6340(a), Section 1 of this Act summarizes salary and
24 wage and other employment costs into a single line entitled Personnel Costs.

25 (d) For Fiscal Year ~~2014~~ 2015, the payroll recovery rate for the Workers' Compensation Program shall be
26 1.60 percent unless a separate memorandum of agreement exists.

27 (e) Notwithstanding 29 Del. C. c. 60A or any other provision of the Delaware Code or this Act to the
28 contrary, the employer contribution from state agencies and non-state entities to qualified participants of the

1 Deferred Compensation Program shall be suspended beginning July 1, 2008. It is the intent of the General Assembly
2 that this program be reinstated when funding becomes available.

3 (f) Section 1 of this Act provides funding for a state employee pension rate of ~~21.02~~ 20.66 percent. The
4 components of the rate are ~~10.52~~ 10.63 percent for pension liability, ~~8.09~~ 7.47 percent for retiree health insurance
5 costs, 0.90 percent for the Other Post-Employment Benefits fund and ~~1.51~~ 1.66 percent for the Post-Retirement
6 Increase fund.

7 (g) Section 1 of this Act provides funding for a judicial pension rate of ~~33.76~~ 32.36 percent.

8 (h) Section 1 of this Act provides funding for a New State Police pension rate of ~~22.01~~ 21.56 percent.

9 (i) The abbreviations set forth in this Act for authorized positions or funding mean the following:

- 10 GF - General Fund
- 11 ASF - Appropriated Special Funds
- 12 NSF - Non-appropriated Special Funds
- 13 TFO - Trust Fund Operations
- 14 TFC - Trust Fund Capital
- 15 FTE - Full-time Equivalent

16 All Merit Rules referenced in this Act refer to the Merit Rules in effect June 30, ~~2013~~ 2014.

17 **Section 8. MERIT SYSTEM AND MERIT COMPARABLE SALARY SCHEDULES.**

18 (a) All provisions of subsections (a)(1), (b), (c) and (i) through (l) of this section shall not apply to those
19 Merit System employees who are covered by a final collective bargaining agreement under 19 Del. C. § 1311A. The
20 effective dates of agreements pursuant to 19 Del. C. § 1311A shall occur simultaneously with the fiscal year
21 following final agreement between the State of Delaware and ratification of that agreement by the respective
22 certified bargaining unit, provided funds are appropriated in Section 1 of this Act for said agreements. Section 1 of
23 this Act makes no appropriation, and no subsequent appropriation shall be made during the fiscal year, for any
24 compensation items as defined in 19 Del. C. § 1311A reached as a result of negotiations, mediation or interest
25 arbitration. Should a bargaining agreement not be finalized by December 1 of each fiscal year, employees
26 represented by the bargaining unit negotiating said agreement shall receive compensation pursuant to the provisions
27 of this section until such time as an agreement takes effect. A final bargaining agreement shall be defined as an
28 agreement between the State of Delaware and a certified bargaining unit, which is not retroactive and in which the

1 agreement's completion is achieved through ratification by the respective bargaining unit, mediation or binding
2 interest arbitration.

3 (1) The pay plans for state Merit System employees shall remain as follows:

4 Annual Salary

5 STATE OF DELAWARE PAY PLAN*
6 (Standard Work Schedule of 37.5 Hours per Work Week)

7	PAY	80% of	100% of	120% of
8	GRADE	Midpoint	Midpoint	Midpoint
9	1	18,049**	21,375	25,650
10	2	18,296	22,870	27,444
11	3	19,582	24,477	29,372
12	4	20,947	26,184	31,421
13	5	22,418	28,022	33,626
14	6	23,986	29,983	35,980
15	7	25,663	32,079	38,495
16	8	27,458	34,323	41,188
17	9	29,384	36,730	44,076
18	10	31,440	39,300	47,160
19	11	33,638	42,047	50,456
20	12	35,994	44,992	53,990
21	13	38,515	48,144	57,773
22	14	41,206	51,507	61,808
23	15	44,094	55,117	66,140
24	16	47,184	58,980	70,776
25	17	50,485	63,106	75,727
26	18	54,017	67,521	81,025
27	19	57,798	72,248	86,698
28	20	61,848	77,310	92,772
29	21	66,175	82,719	99,263
30	22	70,807	88,509	106,211
31	23	75,766	94,708	113,650
32	24	81,072	101,340	121,608
33	25	86,745	108,431	130,117
34	26	92,815	116,019	139,223

35 * Salary in Whole Dollars.
36 ** - Minimum State Salary.

STATE OF DELAWARE PAY PLAN*
 (Standard Work Schedule of 40 Hours per Work Week)

	PAY GRADE	80% of Midpoint	100% of Midpoint	120% of Midpoint
5	1	18,239	22,799	27,359
6	2	19,517	24,396	29,275
7	3	20,883	26,104	31,325
8	4	22,344	27,930	33,516
9	5	23,911	29,889	35,867
10	6	25,584	31,980	38,376
11	7	27,374	34,218	41,062
12	8	29,292	36,615	43,938
13	9	31,342	39,178	47,014
14	10	33,535	41,919	50,303
15	11	35,880	44,850	53,820
16	12	38,394	47,993	57,592
17	13	41,080	51,350	61,620
18	14	43,958	54,948	65,938
19	15	47,034	58,793	70,552
20	16	50,329	62,911	75,493
21	17	53,849	67,311	80,773
22	18	57,618	72,023	86,428
23	19	61,653	77,066	92,479
24	20	65,971	82,464	98,957
25	21	70,589	88,236	105,883
26	22	75,531	94,414	113,297
27	23	80,814	101,018	121,222
28	24	86,473	108,091	129,709
29	25	92,526	115,657	138,788
30	26	99,003	123,754	148,505

31 * - Annual Salary in Whole Dollars.

(2) Merit Rule 4.13.3 notwithstanding, the standard work week for employees in the following classification series as approved by the Director of the Office of Management and Budget and the Controller General shall be 40 hours:

DEPARTMENT	CLASS SERIES
Department of State	Drug Control Administrator
Department of Finance	Gaming Inspector I, II
	Gaming Inspection Supervisor
Department of Correction	Quality Improvement Program Administrator
	Community Work Program Coordinator
	Correctional Food Services Administrator
	Director of Probation and Parole
	Pre-trial Presentence Manager
	Probation and Parole Officer
	Probation and Parole Regional Manager
	Probation and Parole Supervisor
	Probation and Parole Operations Manager
	Support Services Manager-JTVCC
	Special Services Manager
	Trainer/Educator I, II, III
	Correctional Treatment Administrator-JTVCC
	Correctional Treatment Administrator-SCI
	Correctional Officer
	Correctional Security Superintendent
	Warden and Deputy Warden
Department of Safety and Homeland Security	Alcohol and Tobacco Enforcement Agent
	Alcohol and Tobacco Enforcement Regional Supervisor
	<u>Alcohol and Tobacco Enforcement Deputy</u>
	Drug Control and Enforcement Agent

1		Chief Drug Control and Enforcement Agent
2		Telecommunications Specialist Series (ERC)
3		Telecommunications Central Control Specialist
4		Series
5		Capitol Police Officer Series
6		Capitol Police Security Officer
7		Capitol Police Communications Dispatcher
8	Department of Transportation	Toll Collector
9		Toll Plaza Manager
10		Toll Corporal
11		Toll Sergeant
12		TMC EPS Technician
13		TMC Planner IV
14	Department of Agriculture	Agricultural Commodity Inspectors/Supervisor
15		Meat Inspectors/Supervisor
16		Meat and Poultry Inspector Officer
17		Food Products Inspection Administrator
18	Fire Prevention Commission	Training Administrator I

19 (3) During the fiscal year ending June 30, ~~2014~~ 2015, the Director of the Office of Management and
20 Budget and the Controller General may designate other appropriate classes or groups of
21 employees to work and be paid according to a standard work week of 40 hours. Such designation
22 shall be based upon the operational necessity of agencies to require employees to regularly and
23 consistently work in excess of 37.5 hours per week and upon the availability of any required
24 funding.

25 (4) To the extent or where an employee is covered by an existing collective bargaining agreement
26 pursuant to 19 Del. C. § 1311A, the provisions contained within said agreement pertaining to
27 compensation shall apply.

1 (b) SELECTIVE MARKET VARIATIONS.

2 Recognizing the need for flexibility to respond to critical external market pressures, selective market
3 variations are permitted to the uniform pay plan structure for job classes that are key to the performance of state
4 functions.

5 (1) The appointing authority shall identify job classes or job families to be considered for selective
6 market variations according to turnover rates, recruitment problems, vacancy rates, feasibility for
7 the work to be performed on a contractual basis and other criteria established by the Director of
8 the Office of Management and Budget.

9 (2) Upon receipt of the identified classes, the Director of the Office of Management and Budget shall
10 survey the appropriate labor market to determine the State's position in this labor market.

11 (3) The Director of the Office of Management and Budget and the Controller General shall review the
12 information provided in Sections 8(b)(1) and (2) and shall recommend approval or disapproval for
13 the classes for selective market compensation variations.

14 (4) Any such selective market variations that the Director of the Office of Management and Budget
15 and the Controller General have determined to be warranted and have been approved by the Joint
16 Finance Committee shall be designated to become effective July 1, ~~2013~~ 2014, provided that such
17 variations have been processed as part of the regular budgetary process and the funds for such
18 changes shall be appropriated.

19 (5) The Director of the Office of Management and Budget and the Controller General shall establish
20 criteria to allow for selective market variations to be effective January 1, ~~2014~~ 2015. An
21 appointing authority may apply for selective market variation for January 1, ~~2014~~ 2015, for job
22 classes or job families that are experiencing severe recruitment and retention issues. Funds must
23 be available within the agency budget to fund the selective market variation until such time as the
24 General Assembly appropriates the necessary funds.

25 (6) Upon approval, the minimum, midpoint and maximum salary values shall be raised according to
26 the results of the labor market surveys for the job class. For the purposes of this section, the
27 minimum value of the salary scale shall remain at 75 percent of midpoint and the maximum value
28 shall remain at 125 percent unless the minimum value under the selective market range for a class
29 is less than the minimum value of the Merit System pay range. The minimum for the class on

1 selective market shall be no less than the Merit System pay range minimum value. No further
2 increases shall be applied to the scale and/or the midpoints.

3 (7) Employees assigned to job classifications approved under the Selective Market Variation program
4 shall have their salaries adjusted in accordance with the following:

5 (i) The salary of employees in positions added to the Selective Market Variation program on
6 or after July 1, ~~2013~~ 2014, whose salary in effect as of June 30, ~~2013~~ 2014, is below the
7 adjusted minimum salary for the assigned job classification shall be increased to the
8 adjusted minimum salary or an advanced starting salary recommended by the Director of
9 the Office of Management and Budget. If such an increase does not yield at least a 5
10 percent increase, the salary will be further adjusted to yield a total increase of 5 percent.

11 (ii) The salary of employees in positions added to the Selective Market Variation program on
12 or before June 30, ~~2013~~ 2014, whose salary in effect as of June 30, ~~2013~~ 2014, is below
13 the adjusted minimum salary for the assigned job classification shall be increased to the
14 adjusted minimum salary or an advanced starting salary recommended by the Director of
15 the Office of Management and Budget. The salary of employees whose current salary
16 falls within the adjusted salary range shall not be increased.

17 (8) All classes assigned to Selective Market Variation shall have their Selective Market Variation pay
18 ranges remain the same as Fiscal Year ~~2013~~ 2014 amounts. All classes shall remain on Selective
19 Market until the selective market ranges meet the Merit pay plan ranges or until such time as the
20 classes become covered by a collective bargaining agreement pursuant to the provisions of 19 Del.
21 C. § 1311A.

22 (9) Effective July 1, ~~2013~~ 2014, the shift differential rates paid to registered nurses in accordance with
23 the provisions of Merit Rule 4.15 shall reflect the salary scale in effect for the current fiscal year
24 or that which is superseded by a collective bargaining agreement pursuant to the provisions of 19
25 Del. C. § 1311A.

26 (c) SALARIES FOR FISCAL YEAR ~~2014~~ 2015.

27 (1) The amount appropriated for salaries in Section 1 of this Act provides salary adjustments for
28 departments 01 through 77 and Delaware Technical and Community College Plan B as follows:

29 (i) Effective January 1, 2015, the salary of each employee shall be increased by \$500.00.

1 (ii) Salaries of employees employed in accordance with 29 Del. C. § 5903(17) shall be
2 excluded from Subsection (c)(1)(i) of this Section.

3 (2) (i) The provisions of Subsection (c) of this Section shall not apply to the employees of the
4 General Assembly-House or the General Assembly-Senate. Salaries for those employees
5 will be established by the Speaker of the House of Representatives and the President Pro-
6 tempore of the Senate, respectively.

7 (ii) The provisions of Subsection (c) of this Section shall not apply to the Governor,
8 Uniformed State Police, all full-time and regular part-time non-Merit
9 Telecommunications Specialists, Senior Telecommunications Central Control Specialists
10 and Telecommunications Central Control Shift Supervisors employed in the
11 Communications section of the Division of State Police in the Department of Safety and
12 Homeland Security, non-uniformed support staff within the Delaware State Police
13 covered under the Communication Workers of America, Collective Bargaining Units 10
14 and 11, employees of the Department of Technology and Information, employees of the
15 University of Delaware, Delaware State University and members and employees of the
16 Delaware National Guard, excluding the Adjutant General. Funds have been appropriated
17 in Section 1 of this Act for Delaware State University and for the University of Delaware
18 to provide for a \$500.00 increase in salaries paid from the General Fund.

19 (iii) Any Merit System employee who is denied the salary increase referred to in Section
20 8(c)(1)(i) due to an unsatisfactory performance rating in accordance with Merit Rule 13.3
21 shall become eligible for the salary increase upon meeting job requirements as defined by
22 their supervisor, but the salary increase will not be retroactive.

23 (iv) Notwithstanding Chapters 4.0 and 5.0 of the Merit Rules, any Merit System employee
24 who is covered by the Department of Natural Resources and Environmental Control
25 Competency-based Pay Plan provided to the Controller General's Office on June 8, 1998,
26 shall receive a \$500.00 salary increase effective January 1, 2015. The salary plans
27 approved for the Department of Natural Resources and Environmental Control
28 Competency-based Pay Plan shall remain in place for Fiscal Year 2015. Salary matrix

1 amounts shall be increased by \$500.00 effective January 1, 2015. Salary matrix increases
2 within pay grades will continue effective January 1, 2015.

3 (v) Notwithstanding Chapters 4.0 and 5.0 of the Merit Rules, any attorney covered under the
4 salary matrices approved for the Attorney General and the Public Defender shall receive
5 a \$500.00 salary increase effective January 1, 2015. The salary plans approved for the
6 Office of the Attorney General and the Public Defender shall remain in place for Fiscal
7 Year 2015. Salary matrix amounts shall be increased by \$500.00 effective January 1,
8 2015. Salary matrix increases within pay grades will continue effective January 1, 2015.

9 (vi) Notwithstanding Chapters 4.0 and 5.0 of the Merit Rules, any Capitol Police Officer
10 covered under the salary matrices approved for Capitol Police shall receive a \$500.00
11 salary increase effective January 1, 2015. The salary plans approved for the Capitol
12 Police shall remain in place for Fiscal Year 2015. Salary matrix amounts shall be
13 increased by \$500.00 effective January 1, 2015. Salary matrix increases within pay
14 grades will continue effective January 1, 2015.

15 (vii) Notwithstanding Chapters 4.0 and 5.0 of the Merit Rules, any Alcohol and Tobacco
16 Enforcement Officer covered under the salary matrices approved for the Division of
17 Alcohol and Tobacco Enforcement shall receive a \$500.00 salary increase effective
18 January 1, 2015. The salary plans approved for the Division of Alcohol and Tobacco
19 Enforcement shall remain in place for Fiscal Year 2015. Salary matrix amounts shall be
20 increased by \$500.00 effective January 1, 2015. Salary matrix increases within pay
21 grades will continue effective January 1, 2015.

22 (4 ~~3~~) The amount appropriated by Section 1 of this Act for salaries provides for:

- 23 (i) Statutory step increases for eligible district teachers and staff, as provided in 14 Del. C. c.
24 13. All statutory step and funding for step increases for Department of Education
25 employees, with the exception of teachers and instructional staff for the Prison Education
26 and Driver Education programs, as provided for in 14 Del. C. § 1305(a), (b) and (d) and §
27 1321(a), shall be suspended for Fiscal Year ~~2014~~ 2015.
- 28 (ii) Statutory step increases for Delaware Technical and Community College plans A and D,
29 as provided in Title 14.

1 ~~(iii) In Fiscal Year 2014, the Department of Natural Resources and Environmental Control~~
2 ~~Enforcement competency based salary matrix amounts will remain the same as Fiscal~~
3 ~~Year 2013. Salary matrix increases within pay grades will not continue and career ladder~~
4 ~~movement between pay grades will revert to the regular career ladder process for Fiscal~~
5 ~~Year 2014.~~

6 ~~(iv) In Fiscal Year 2014, the Office of the Attorney General and the Public Defender's Office~~
7 ~~salary matrix amounts will remain the same as Fiscal Year 2013. Salary matrix increases~~
8 ~~within the same pay grade are only permissible for internal competitive promotions or for~~
9 ~~an appointed division head for specific identified positions. Career ladder movements~~
10 ~~between pay grades will revert to the regular career ladder process. It is the intent of the~~
11 ~~General Assembly to reinstate the steps of the approved salary matrices for the Attorney~~
12 ~~General and Public Defender in Fiscal Year 2015. This will authorize salaries to be~~
13 ~~commensurate with current steps in the salary matrices.~~

14 ~~(v) In Fiscal Year 2014, the Capitol Police Officer salary matrix amounts will remain the~~
15 ~~same as approved on January 1, 2013. Salary matrix increases within pay grades will not~~
16 ~~continue and career ladder movement between pay grades will revert to the regular career~~
17 ~~ladder process for Fiscal Year 2014.~~

18 ~~(vi) iii~~ Negotiated, collective bargaining increases for uniformed members of the Delaware State
19 Police and full-time and regular part-time non-Merit Telecommunications Specialists,
20 Senior Telecommunications Specialists, Telecommunication Shift Supervisors,
21 Telecommunication Central Control Specialists, Senior Telecommunications Central
22 Control Specialists and Telecommunications Central Control Shift Supervisors employed
23 in the Communications Section of the Division of State Police in the Department of
24 Safety and Homeland Security and non-uniformed support staff within the Delaware
25 State Police covered under the Communication Workers of America.

26 ~~(vii) iv~~ Delaware National Guard employees to be paid consistent with the federal salary plan.

27 ~~(viii) v~~ Negotiated increases for employees covered by final collective bargaining agreements
28 under 19 Del. C. § 1311A(b)(10) and (11).

1 (d) MAINTENANCE REVIEWS.

2 (1) Any such reclassifications/regrades that the Director of the Office of Management and Budget
3 determines to be warranted as a result of the classification maintenance reviews regularly
4 scheduled by the Office of Management and Budget shall be designated to become effective July
5 1, ~~2013~~ 2014, provided that such reclassifications/regrades have been processed as part of the
6 regular budgetary process and the funds for such reclassifications/regrades have been
7 appropriated. Maintenance review classification determinations may be appealed to the Merit
8 Employee Relations Board in accordance with 29 Del. C. § 5915. Pay grade determinations shall
9 not be appealed.

10 (2) Any such title changes that the Director of the Office of Management and Budget determines to be
11 warranted as a result of a consolidation review shall be implemented as they are completed with
12 the concurrence of the Controller General. A consolidation review is for the specific purpose of
13 combining current class titles and class specifications that are in the same occupational area and
14 require sufficiently similar knowledge, skills, abilities and minimum qualifications. A
15 consolidation review will not impact the current levels of work and corresponding pay grades in a
16 class series. It will only affect the current title assigned to positions; the corresponding class
17 specification, levels of work and minimum qualifications will be written general in nature rather
18 than agency or program specific.

19 (e) CRITICAL RECLASSIFICATIONS.

20 The classification of any position whose salary is covered by the appropriations in Section 1 of this Act
21 may be changed to be effective January 1, ~~2014~~ 2015 or July 1, ~~2014~~ 2015 if the requested change is certified
22 critical by the appointing authority and is approved by the Director of the Office of Management and Budget and the
23 Controller General prior to the effective date. Critical reclassification requests and pay grade determinations shall
24 not be appealed to the Merit Employee Relations Board.

25 (f) OTHER RECLASSIFICATIONS.

26 Other than those reclassifications/regrades approved in accordance with Section 8(d) or 8(e), no position
27 shall be reclassified or regraded during the fiscal year ending June 30, ~~2014~~ 2015.

1 (g) STATE AGENCY TEACHERS AND ADMINISTRATORS.

2 Teachers and administrators employed by state agencies and who are paid based on the Basic Schedule
3 contained in 14 Del. C. § 1305, as amended by this Act, shall receive as a salary an amount equal to the index value
4 specified in the appropriate training and experience cell multiplied by the base salary amount defined in 14 Del. C. §
5 1305(b), divided by 0.7 for 10 months employment. If employed on an 11 or 12 month basis, the 10 month amount
6 shall be multiplied by 1.1 or 1.2, respectively. In addition to the above calculation, teachers and administrators
7 qualifying for professional development clusters in accordance with 14 Del. C. § 1305(l) shall receive an additional
8 amount equal to the approved cluster percentage multiplied by the base salary amount defined in 14 Del. C. §
9 1305(b). This calculation shall not be increased for 11 or 12 month employment. The percentage shall only be
10 applied to the base 10 month salary for 10, 11 and 12 month employees. In accordance with 14 Del. C. § 1305(p),
11 the cluster percentage is capped at 15 percent. The provisions of this subsection shall not apply to those Merit
12 System employees who are covered by a collective bargaining agreement which has met all provisions of 19 Del. C.
13 § 1311A.

14 (h) ADMINISTRATIVE REGULATIONS.

- 15 (1) The administrative regulations and procedures necessary to implement this section shall be
16 promulgated by the Director of the Office of Management and Budget and the Controller General.
- 17 (2) Consistent with Chapter 13 of the Merit Rules, all state agencies shall implement the performance
18 review prescribed by the Office of Management and Budget after applicable training by the Office
19 of Management and Budget. A performance review shall be completed for employees between
20 January 1 and December 31, ~~2014~~ 2015.
- 21 (3) Employees who retain salary upon voluntary demotion in accordance with Merit Rule 4.7 shall be
22 ineligible for a promotional increase upon promotion to a pay grade lower than or equal to their
23 original pay grade prior to voluntary demotion for a one-year period from the date of their
24 voluntary demotion.

25 (i) HOLIDAY PAY - DEPARTMENT OF TRANSPORTATION TOLL COLLECTION AND
26 TRANSPORTATION MANAGEMENT CENTER EMPLOYEES.

27 Merit Rule 4.14 notwithstanding, all Department of Transportation employees directly engaged in toll
28 collection operations, or directly engaged in the Transportation Management Center's 24-hour operation, shall be
29 entitled to receive compensation at their normal rate of pay for holidays in lieu of compensatory time, and they shall

1 also be entitled to receive compensation in accordance with the Fair Labor Standards Act. To the extent or where an
2 employee is covered by a collective bargaining agreement pursuant to 19 Del. C. § 1311A, the terms and conditions
3 in said agreement shall supersede this subsection.

4 (j) OVERTIME.

5 (1) Merit Rule Chapter 4 notwithstanding, overtime at the rate of time and one-half will commence
6 after the employee has accrued 40 compensable hours that week. This Act makes no
7 appropriation, nor shall any subsequent appropriation or payment be made during the fiscal year,
8 for overtime compensation based on hours worked during prior fiscal years that did not comply
9 with Section 8(j) of the Fiscal Year 2010 Appropriations Act.

10 (2) To the extent or where an employee is covered by a collective bargaining agreement pursuant to 19
11 Del. C. § 1311A, the terms and conditions in said agreement shall supersede this subsection.

12 (i) Department of Transportation personnel responding to weather-related emergencies and
13 who are not subject to the Fair Labor Standards Act shall be entitled to receive
14 compensation at one-and-one-half times their normal rate of pay for all overtime services
15 performed beyond 40 hours per week. This shall apply to employees classified through
16 the Area Supervisor level. All additional personnel assigned to assist the area yards
17 during weather-related emergencies and who are above the level of Area Supervisor shall
18 be entitled to receive compensation at their straight time rate of pay for all overtime
19 services performed beyond the normal work week.

20 (ii) Office of Management and Budget, Facilities Management and Department of Health and
21 Social Services, Management Services personnel who respond to weather-related
22 emergencies and who are not covered under the Fair Labor Standards Act shall be
23 entitled to receive compensation at their straight time rate of pay for all overtime services
24 beyond the standard work week. The method of compensation is subject to the
25 availability of funds and/or the operational needs of the respective department.

26 (iii) Delaware Emergency Management Agency personnel responding to emergencies or
27 working at the State Emergency Operations Center, personnel working for the State
28 Health Operations Center (SHOC), and state employees activated by SHOC, during
29 activation for weather, technological, health or terrorist-related incidents, who are not

1 covered by the Fair Labor Standards Act, shall be entitled to receive compensation at
2 their normal rate of pay for all overtime services beyond the standard work week. This
3 shall be in effect only when there is a Declared State of Emergency by the Governor, the
4 State receives a presidential Disaster Declaration and federal funds are made available to
5 compensate for the overtime worked.

6 (iv) Department of Natural Resources and Environmental Control personnel who are
7 activated for weather and/or public health related incidents and who are not covered by
8 the Fair Labor Standards Act, shall be entitled to receive compensation at their normal
9 rate of pay for all overtime services beyond the standard work week. The method of
10 compensation is subject to the availability of funds and/or the operational needs of the
11 department.

12 (k) CALL BACK PAY - HIGHWAY EMERGENCY RESPONSE TEAM.

13 Merit Rule 4.16 notwithstanding, employees designated as Highway Emergency Response Team members
14 shall be eligible for call back pay regardless of their classification. To the extent or where an employee is covered
15 by a collective bargaining agreement pursuant to 19 Del. C. § 1311A, the terms and conditions in said agreement
16 shall supersede this subsection.

17 (l) STANDBY PAY - HIGHWAY EMERGENCY RESPONSE TEAM.

18 Merit Rule 4.17 notwithstanding, employees designated as Highway Emergency Response Team members
19 shall be eligible for standby pay regardless of their classification. To the extent or where an employee is covered by
20 a collective bargaining agreement pursuant to 19 Del. C. § 1311A, the terms and conditions in said agreement shall
21 supersede this subsection.

22 (m) SALARY PLAN - PUBLIC EDUCATION.

23 Salary schedules and staffing formulas contained in 14 Del. C. c. 13 shall be revised as specified in this
24 subsection.

25 (1) Each school district shall continue to use salary schedules not less than those in 14 Del. C. § 1322,
26 for all school lunch employees.

27 (2) Effective July 1, 2006, the State shall pay 73 percent of the annual salary rate for school lunch
28 employees as set forth in the salary schedules in 14 Del. C. § 1322(a) and (b), and 62 percent of
29 salary rate for school lunch employees as set forth in the salary schedule 14 Del. C. § 1322(c).

1 The remaining percentage of the hourly salary rate for school lunch employees shall be paid from
2 local funds. The State shall pay other employment costs for school lunch employees at the ratio of
3 state supported salaries to total salaries, provided for by this section, for school lunch employees.

4 (3) No provision in this Act shall be construed as affecting the eligibility of school lunch employees
5 as an employee under 29 Del. C. § 5501.

6 (4) Section 1 of this Act provides an amount for salaries and other employment costs for Formula
7 Employees in Public Education. Additional amounts are included in Block Grants and Other Pass
8 Through Programs (95-03-00). Local school districts must charge payroll for local share salary
9 supplements and other employment costs and fringe benefits simultaneously with state-share
10 charges. The amount of salary and other employment costs that can be charged to state
11 appropriations for any one-day period or for any one individual cannot exceed the amount the
12 individual is entitled to receive based on the state salary schedules provided by this Act and 14
13 Del. C. c. 13, divided by the number of pays the individual has chosen to schedule per year. The
14 provisions of this section do not apply to Division III - Equalization (appropriation 05186), which
15 may be charged for local contractual obligations before local current operating funds are used.

16 (5) Salary schedules and staffing formulas contained in 14 Del. C. c. 13, shall ~~remain~~ be revised as
17 specified in this subsection and be effective ~~as of~~ from July 1, ~~2013~~ 2014, ~~through December 31,~~
18 2014.

19 (i) Amend 14 Del C. § 1305(b) by making insertions as shown by underlining and deletions
20 as shown by strikethrough as follows:

21 (b) The base salary amount for this section, from July 1, ~~2013~~ 2014 through ~~June 30~~
22 December 31, 2014, shall be \$27,781. The Bachelor's Degree, 0-year experience
23 point on the index is defined as the base and has an index value of 1.000. This
24 amount is intended to be the equivalent of 70 percent of a recommended average
25 total competitive starting salary. All other salary amounts shall be determined by
26 multiplying the base salary amount by the index value that corresponds with the
27 appropriate training and experience cell, and then rounding to the nearest whole
28 dollar.

1 (ii) Salary schedules contained in 14 Del. C. § 1305(a) shall remain as follows:

2	Step	No	Bach.	Bach.	Bach.	Mast.	Mast.	Mast.	Mast.	Doctor's	Yrs
3		Degree	Degree	Degree	Degree	Degree	Degree	Degree	Degree	Degree	Of
4				Plus 15	Plus 30		Plus 15	Plus 30	Plus 45		Exp.
5				Grad	Grad		Grad	Grad	Grad		
6				Credits	Credits		Credits	Credits	Credits		
7	1	0.9610	1.0000	1.0390	1.0780	1.1365	1.1755	1.2145	1.2536	1.2926	0
8	2	0.9707	1.0098	1.0488	1.0878	1.1463	1.1853	1.2243	1.2633	1.3023	1
9	3	0.9795	1.0195	1.0585	1.0975	1.1560	1.1950	1.2340	1.2731	1.3121	2
10	4	1.0146	1.0536	1.0926	1.1317	1.1902	1.2292	1.2682	1.3072	1.3462	3
11	5	1.0439	1.0800	1.1151	1.1512	1.2038	1.2389	1.2828	1.3218	1.3608	4
12	6	1.0800	1.1151	1.1512	1.1863	1.2389	1.2750	1.3101	1.3462	1.3813	5
13	7	1.1151	1.1512	1.1863	1.2214	1.2750	1.3101	1.3462	1.3813	1.4164	6
14	8	1.1512	1.1863	1.2214	1.2575	1.3101	1.3462	1.3813	1.4164	1.4525	7
15	9	1.1863	1.2214	1.2575	1.2926	1.3989	1.4340	1.4700	1.5052	1.5412	8
16	10	1.2214	1.2575	1.2926	1.3277	1.4340	1.4700	1.5052	1.5412	1.5763	9
17	11	1.2575	1.2947	1.3277	1.3638	1.4700	1.5052	1.5412	1.5763	1.6115	10
18	12			1.3638	1.3989	1.5052	1.5412	1.5763	1.6115	1.6475	11
19	13			1.4009	1.4340	1.5412	1.5763	1.6115	1.6475	1.6826	12
20	14				1.4700	1.5763	1.6115	1.6475	1.6826	1.7177	13
21	15				1.5069	1.6115	1.6475	1.6826	1.7177	1.7538	14
22	16					1.6475	1.6843	1.7177	1.7538	1.7889	15
23	17							1.7535	1.7907	1.8247	16

1 (iii) Salary schedules contained in 14 Del. C. § 1308(a) shall remain as follows:

2	Step	Clerk*	Secretary*	Senior Secretary*	Financial Secretary*	Administrative Secretary*	Years of Experience
3							
4	1	15,663	17,233	18,085	18,556	19,337	0
5	2	16,237	17,806	18,614	19,089	19,877	1
6	3	16,808	18,334	19,146	19,622	20,417	2
7	4	17,383	18,862	19,675	20,154	20,956	3
8	5	17,920	19,389	20,205	20,687	21,559	4
9	6	18,428	19,918	20,736	21,245	22,167	5
10	7	18,934	20,445	21,297	21,847	22,779	6
11	8	19,440	20,971	21,897	22,448	23,387	7
12	9	19,949	21,562	22,495	23,049	23,998	8
13	10	20,456	22,158	23,093	23,650	24,606	9
14	11	20,963	22,753	23,690	24,254	25,216	10
15	12	21,530	23,348	24,287	24,855	25,824	11
16	13	22,102	23,943	24,886	25,454	26,434	12
17	14	22,675	24,539	25,485	26,057	27,043	13
18	15	23,247	25,135	26,081	26,660	27,651	14
19	16	23,820	25,732	26,680	27,258	28,264	15
20	17	24,393	26,325	27,279	27,859	28,873	16
21	18	24,967	26,922	27,878	28,462	29,480	17
22	19	25,538	27,516	28,476	29,061	30,090	18
23	20	26,111	28,113	29,073	29,666	30,700	19
24	21	26,681	28,707	29,671	30,267	31,308	20
25	22	27,267	29,316	30,282	30,881	31,931	21
26	23	27,868	29,939	30,907	31,508	32,567	22
27	24	28,483	30,576	31,545	32,148	33,218	23
28	25	29,111	31,224	32,198	32,802	33,882	24

29 * - Annual Salary in Whole Dollars.

1 (iv) Salary schedules contained in 14 Del. C. § 1311(a) shall remain as follows:

2	Step	Custodian*	Custodian Firefighter*	Chief Custodian 5 Or Fewer Custodians*	Chief Custodian 6 Or More Custodians*	Maintenance Mechanic*	Skilled Craftsperson*	Yrs of Exp.
6	1	18,751	19,282	19,553	20,620	21,116	21,587	0
7	2	19,152	19,684	19,954	21,022	21,618	22,193	1
8	3	19,553	20,085	20,355	21,439	22,146	22,794	2
9	4	19,953	20,487	20,754	21,890	22,667	23,395	3
10	5	20,355	20,886	21,158	22,344	23,125	23,999	4
11	6	20,754	21,285	21,589	22,798	23,716	24,601	5
12	7	21,158	21,741	22,043	23,245	24,242	25,202	6
13	8	21,589	22,195	22,493	23,696	24,766	25,804	7
14	9	22,043	22,644	22,945	24,149	25,291	26,407	8
15	10	22,493	23,096	23,395	24,601	25,813	27,010	9
16	11	22,945	23,547	23,848	25,052	26,340	27,611	10
17	12	23,395	24,002	24,302	25,501	26,864	28,215	11
18	13	23,856	24,467	24,765	25,959	27,400	28,833	12
19	14	24,327	24,942	25,241	26,427	27,948	29,466	13
20	15	24,808	25,428	25,728	26,903	28,506	30,114	14
21	16	25,298	25,921	26,223	27,388	29,076	30,775	15

22 * - Annual Salary in Whole Dollars.

1 (v) Salary schedules contained in 14 Del. C. § 1322(a) shall remain as follows:

2 SCHOOL FOOD SERVICE MANAGERS*

3 Number of Pupils in School Served by Cafeteria

4	Step	Below	351-500	501-800	801-1200	1201-1600	1601-2000	2000+	Yrs. of
5		351							Exp.
6	1	17,418	18,395	19,370	20,342	21,302	22,483	23,069	0
7	2	17,906	18,879	19,858	20,830	21,741	22,627	23,512	1
8	3	18,395	19,370	20,342	21,302	22,184	23,069	23,954	2
9	4	18,879	19,858	20,830	21,741	22,627	23,512	24,397	3
10	5	19,370	20,342	21,302	22,204	23,069	23,954	24,839	4
11	6	19,858	20,830	21,741	22,627	23,512	24,397	25,282	5
12	7	20,342	21,302	22,184	23,069	23,954	24,839	25,762	6
13	8	20,830	21,741	22,627	23,512	24,397	25,282	26,251	7
14	9	21,302	22,184	23,069	23,954	24,839	25,762	26,741	8
15	10	21,741	22,627	23,512	24,397	25,282	26,251	27,229	9
16	11	22,184	23,069	23,954	24,839	25,762	26,741	27,713	10
17	12	22,627	23,512	24,397	25,282	26,251	27,229	28,200	11
18	13	23,069	23,954	24,839	25,762	26,741	27,713	28,691	12
19	14	23,512	24,397	25,282	26,251	27,229	28,200	29,177	13
20	15	23,954	24,839	25,762	26,741	27,713	28,691	29,670	14
21	16	24,397	25,282	26,251	27,229	28,200	29,177	30,160	15
22	17	24,851	25,778	26,749	27,726	28,699	29,674	30,658	16
23	18	25,316	26,290	27,259	28,233	29,209	30,179	31,167	17
24	19	25,791	26,814	27,779	28,750	29,728	30,693	31,684	18
25	20	26,273	27,349	28,308	29,276	30,257	31,216	32,209	19

26 * - Annual Salary in Whole Dollars.

1 (vi) Salary schedules contained in 14 Del. C. § 1322(c) shall remain as follows:

2 SCHOOL LUNCH COOKS AND GENERAL WORKERS

3	Step	General	Cook/Baker	Years of Experience
4		Worker		
5	1	10.94	11.79	0
6	2	11.08	11.91	1
7	3	11.24	12.04	2
8	4	11.33	12.15	3
9	5	11.45	12.29	4
10	6	11.64	12.47	5
11	7	11.78	12.57	6
12	8	11.88	12.67	7
13	9	11.96	12.77	8
14	10	12.06	12.90	9
15	11	12.18	13.05	10
16	12	12.38	13.18	11
17	13	12.50	13.32	12
18	14	12.64	13.45	13
19	15	12.77	13.55	14
20	16	12.90	13.72	15
21	17	13.06	13.88	16
22	18	13.20	13.98	17
23	19	13.35	14.07	18
24	20	13.51	14.19	19
25	21	13.67	14.29	20
26	22	13.82	14.40	21

(vii) Salary schedules contained in 14 Del. C. § 1324(a) shall remain as follows:

(a) Each service and instructional aide actually working and paid 10 months per year shall receive annual salaries in accordance with the following schedule:

Step	Service Aides*	Instructional Aides*	Years of Experience
1	18,401	21,093	0
2	19,216	22,028	1
3	20,067	23,004	2
4	20,956	24,023	3
5	21,884	25,087	4
6	22,854	26,198	5
7	23,866	27,359	6
8	24,924	28,571	7
9	26,028	29,836	8
10	27,181	31,158	9

* - Annual Salary in Whole Dollars.

(6) Salary schedules and staffing formulas contained in 14 Del. C. c. 13, shall be revised as specified in this subsection and be effective from January 1, 2015, through June 30, 2015.

(i) Amend 14 Del C. § 1305(b) by making insertions as shown by underlining and deletions as shown by strikethrough as follows:

(b) The base salary amount for this section, from ~~July 1, 2014~~ January 1, 2015, through ~~December 31, 2014~~ June 30, 2015, shall be ~~\$27,781~~ 28,281. The Bachelor's Degree, 0-year experience point on the index is defined as the base and has an index value of 1.000. This amount is intended to be the equivalent of 70 percent of a recommended average total competitive starting salary. All other salary amounts shall be determined by multiplying the base salary amount by the index value that corresponds with the appropriate training and experience cell, and then rounding to the nearest whole dollar.

1 (ii) Amend 14 Del. C. § 1305(a) by making insertions as shown by underlining and
 2 deletions as shown by strikethrough as follows:

3	Step	No	Bach.	Bach.	Bach.	Mast.	Mast.	Mast.	Mast.	Doctor's	Yrs
4	Degree	Degree	Degree	Degree	Degree	Degree	Degree	Degree	Degree	Degree	Of
5			Plus 15	Plus 30		Plus 15	Plus 30	Plus 45			Exp.
6			Grad	Grad		Grad	Grad	Grad			
7			Credits	Credits		Credits	Credits	Credits			
8	1	0.9610	1.0000	1.0390	1.0780	1.1365	1.1755	1.2145	1.2536	1.2926	0
9	2	0.9707	1.0098	1.0488	1.0878	1.1463	1.1853	1.2243	1.2633	1.3023	1
10	3	0.9795	1.0195	1.0585	1.0975	1.1560	1.1950	1.2340	1.2731	1.3121	2
11	4	1.0146	1.0536	1.0926	1.1317	1.1902	1.2292	1.2682	1.3072	1.3462	3
12	5	1.0439	1.0800	1.1151	1.1512	1.2038	1.2389	1.2828	1.3218	1.3608	4
13	6	1.0800	1.1151	1.1512	1.1863	1.2389	1.2750	1.3101	1.3462	1.3813	5
14	7	1.1151	1.1512	1.1863	1.2214	1.2750	1.3101	1.3462	1.3813	1.4164	6
15	8	1.1512	1.1863	1.2214	1.2575	1.3101	1.3462	1.3813	1.4164	1.4525	7
16	9	1.1863	1.2214	1.2575	1.2926	1.3989	1.4340	1.4700	1.5052	1.5412	8
17	10	1.2214	1.2575	1.2926	1.3277	1.4340	1.4700	1.5052	1.5412	1.5763	9
18	11	1.2575	1.2947	1.3277	1.3638	1.4700	1.5052	1.5412	1.5763	1.6115	10
19	12			1.3638	1.3989	1.5052	1.5412	1.5763	1.6115	1.6475	11
20	13			1.4009	1.4340	1.5412	1.5763	1.6115	1.6475	1.6826	12
21	14				1.4700	1.5763	1.6115	1.6475	1.6826	1.7177	13
22	15				1.5069	1.6115	1.6475	1.6826	1.7177	1.7538	14
23	16					1.6475	1.6843	1.7177	1.7538	1.7889	15
24	17						1.7535	1.7907	1.8247	16	

1	Step	No	Bach.	Bach.	Bach.	Mast.	Mast.	Mast.	Mast.	Doctor's	Yrs
2		Degree	Degree	Degree	Degree	Degree	Degree	Degree	Degree	Degree	Of
3				Plus 15	Plus 30		Plus 15	Plus 30	Plus 45		Exp.
4			Grad	Grad		Grad	Grad	Grad			
5			Credits	Credits		Credits	Credits	Credits			
6	1	0.9617	1.0000	1.0383	1.0766	1.1341	1.1724	1.2107	1.2491	1.2874	0
7	2	0.9712	1.0096	1.0479	1.0862	1.1437	1.1820	1.2203	1.2587	1.2969	1
8	3	0.9798	1.0192	1.0575	1.0958	1.1533	1.1915	1.2299	1.2683	1.3066	2
9	4	1.0144	1.0527	1.0910	1.1294	1.1868	1.2251	1.2635	1.3018	1.3401	3
10	5	1.0431	1.0786	1.1131	1.1485	1.2002	1.2347	1.2778	1.3161	1.3544	4
11	6	1.0786	1.1131	1.1485	1.1830	1.2347	1.2701	1.3046	1.3401	1.3746	5
12	7	1.1131	1.1485	1.1830	1.2175	1.2701	1.3046	1.3401	1.3746	1.4090	6
13	8	1.1485	1.1830	1.2175	1.2530	1.3046	1.3401	1.3746	1.4090	1.4445	7
14	9	1.1830	1.2175	1.2530	1.2874	1.3919	1.4263	1.4617	1.4963	1.5316	8
15	10	1.2175	1.2530	1.2874	1.3219	1.4263	1.4617	1.4963	1.5316	1.5661	9
16	11	1.2530	1.2895	1.3219	1.3574	1.4617	1.4963	1.5316	1.5661	1.6007	10
17	12			1.3574	1.3919	1.4963	1.5316	1.5661	1.6007	1.6360	11
18	13			1.3938	1.4263	1.5316	1.5661	1.6007	1.6360	1.6705	12
19	14				1.4617	1.5661	1.6007	1.6360	1.6705	1.7050	13
20	15				1.4979	1.6007	1.6360	1.6705	1.7050	1.7405	14
21	16					1.6360	1.6722	1.7050	1.7405	1.7749	15
22	17							1.7402	1.7767	1.8101	16

(iii) Amend 14 Del. C. § 1308(a) by making insertions as shown by underlining and deletions as shown by strikethrough as follows:

Step	Clerk*	Secretary*	Senior Secretary*	Financial Secretary*	Administrative Secretary*	Years of Experience
1	15,663	17,233	18,085	18,556	19,337	0
2	16,237	17,806	18,614	19,089	19,877	1
3	16,808	18,334	19,146	19,622	20,417	2
4	17,383	18,862	19,675	20,154	20,956	3
5	17,920	19,389	20,205	20,687	21,559	4
6	18,428	19,918	20,736	21,245	22,167	5
7	18,934	20,445	21,297	21,847	22,779	6
8	19,440	20,971	21,897	22,448	23,387	7
9	19,949	21,562	22,495	23,049	23,998	8
10	20,456	22,158	23,093	23,650	24,606	9
11	20,963	22,753	23,690	24,254	25,216	10
12	21,530	23,348	24,287	24,855	25,824	11
13	22,102	23,943	24,886	25,454	26,434	12
14	22,675	24,539	25,485	26,057	27,043	13
15	23,247	25,135	26,081	26,660	27,651	14
16	23,820	25,732	26,680	27,258	28,264	15
17	24,393	26,325	27,279	27,859	28,873	16
18	24,967	26,922	27,878	28,462	29,480	17
19	25,538	27,516	28,476	29,061	30,090	18
20	26,111	28,113	29,073	29,666	30,700	19
21	26,681	28,707	29,671	30,267	31,308	20
22	27,267	29,316	30,282	30,881	31,931	21
23	27,868	29,939	30,907	31,508	32,567	22
24	28,483	30,576	31,545	32,148	33,218	23
25	29,111	31,224	32,198	32,802	33,882	24

* Annual Salary in Whole Dollars.

Step	Clerk*	Secretary*	Senior Secretary*	Financial Secretary*	Administrative Secretary*	Years of Experience
1	16,163	17,733	18,585	19,056	19,837	0
2	16,737	18,306	19,114	19,589	20,377	1
3	17,308	18,834	19,646	20,122	20,917	2
4	17,883	19,362	20,175	20,654	21,456	3
5	18,420	19,889	20,705	21,187	22,059	4
6	18,928	20,418	21,236	21,745	22,667	5
7	19,434	20,945	21,797	22,347	23,279	6
8	19,940	21,471	22,397	22,948	23,887	7
9	20,449	22,062	22,995	23,549	24,498	8
10	20,956	22,658	23,593	24,150	25,106	9
11	21,463	23,253	24,190	24,754	25,716	10
12	22,030	23,848	24,787	25,355	26,324	11
13	22,675	24,443	25,386	25,954	26,934	12
14	23,175	25,039	25,985	26,557	27,543	13
15	23,747	25,635	26,581	27,160	28,151	14
16	24,320	26,232	27,180	27,758	28,764	15
17	24,893	26,825	27,779	28,359	29,373	16
18	25,467	27,422	28,378	28,962	29,980	17
19	26,038	28,016	28,976	29,561	30,590	18
20	26,611	28,613	29,573	30,166	31,200	19
21	27,181	29,207	30,171	30,767	31,808	20
22	27,767	29,816	30,782	31,381	32,431	21
23	28,368	30,439	31,407	32,008	33,067	22
24	28,983	31,076	32,045	32,648	33,718	23
25	29,611	31,724	32,698	33,302	34,382	24

28 * - Annual Salary in Whole Dollars.

(iv) Amend 14 Del. C. § 1311(a) by making insertions as shown by underlining and deletions

as shown by strikethrough as follows:

Step	Custodian*	Custodian	Chief	Chief	Maintenance	Skilled	Yrs of
		Firefighter*	Custodian 5	Custodian 6	Mechanic*	Craftsperson*	Exp.
			Or Fewer	Or More			
			Custodians*	Custodians*			
1	18,751	19,282	19,553	20,620	21,116	21,587	0
2	19,152	19,684	19,954	21,022	21,618	22,193	1
3	19,553	20,085	20,355	21,439	22,146	22,794	2
4	19,953	20,487	20,754	21,890	22,667	23,395	3
5	20,355	20,886	21,158	22,344	23,125	23,999	4
6	20,754	21,285	21,589	22,798	23,716	24,601	5
7	21,158	21,741	22,043	23,245	24,242	25,202	6
8	21,589	22,195	22,493	23,696	24,766	25,804	7
9	22,043	22,644	22,945	24,149	25,291	26,407	8
10	22,493	23,096	23,395	24,601	25,813	27,010	9
11	22,945	23,547	23,848	25,052	26,340	27,611	10
12	23,395	24,002	24,302	25,501	26,864	28,215	11
13	23,856	24,467	24,765	25,959	27,400	28,833	12
14	24,327	24,942	25,241	26,427	27,948	29,466	13
15	24,808	25,428	25,728	26,903	28,506	30,114	14
16	25,298	25,921	26,223	27,388	29,076	30,775	15

* Annual Salary in Whole Dollars.

Step	Custodian*	Custodian	Chief	Chief	Maintenance	Skilled	Yrs of
		Firefighter*	Custodian 5	Custodian 6	Mechanic*	Craftsperson*	Exp.
			Or Fewer	Or More			
			Custodians*	Custodians*			
1	19,251	19,782	20,053	21,120	21,616	22,087	0
2	19,652	20,184	20,454	21,522	22,118	22,693	1
3	20,053	20,585	20,855	21,939	22,646	23,294	2
4	20,453	20,987	21,254	22,390	23,167	23,895	3
5	20,855	21,386	21,658	22,844	23,625	24,499	4
6	21,254	21,785	22,089	23,298	24,216	25,101	5
7	21,658	22,241	22,543	23,745	24,742	25,702	6
8	22,089	22,695	22,993	24,196	25,266	26,304	7
9	22,543	23,144	23,445	24,649	25,791	26,907	8
10	22,993	23,596	23,895	25,101	26,313	27,510	9
11	23,445	24,047	24,348	25,552	26,840	28,111	10
12	23,895	24,502	24,802	26,001	27,364	28,715	11
13	24,356	24,967	25,265	26,459	27,900	29,333	12
14	24,827	25,442	25,741	26,927	28,448	29,966	13
15	25,308	25,928	26,228	27,403	29,006	30,614	14
16	25,798	26,421	26,723	27,888	29,576	31,275	15

* - Annual Salary in Whole Dollars.

(v) Amend 14 Del. C. § 1322(a) by making insertions as shown by underlining and deletions as shown by strikethrough as follows:

~~SCHOOL FOOD SERVICE MANAGERS*~~

~~Number of Pupils in School Served by Cafeteria~~

Step	Below	351	500	800	1200	1600	2000	2000+	Yrs. of
	351								Exp.
1	17,418	18,395	19,370	20,342	21,302	22,483	23,069	23,069	0
2	17,906	18,879	19,858	20,830	21,741	22,627	23,512	23,512	1
3	18,395	19,370	20,342	21,302	22,184	23,069	23,954	23,954	2
4	18,879	19,858	20,830	21,741	22,627	23,512	24,397	24,397	3
5	19,370	20,342	21,302	22,204	23,069	23,954	24,839	24,839	4
6	19,858	20,830	21,741	22,627	23,512	24,397	25,282	25,282	5
7	20,342	21,302	22,184	23,069	23,954	24,839	25,762	25,762	6
8	20,830	21,741	22,627	23,512	24,397	25,282	26,251	26,251	7
9	21,302	22,184	23,069	23,954	24,839	25,762	26,741	26,741	8
10	21,741	22,627	23,512	24,397	25,282	26,251	27,229	27,229	9
11	22,184	23,069	23,954	24,839	25,762	26,741	27,713	27,713	10
12	22,627	23,512	24,397	25,282	26,251	27,229	28,200	28,200	11
13	23,069	23,954	24,839	25,762	26,741	27,713	28,691	28,691	12
14	23,512	24,397	25,282	26,251	27,229	28,200	29,177	29,177	13
15	23,954	24,839	25,762	26,741	27,713	28,691	29,670	29,670	14
16	24,397	25,282	26,251	27,229	28,200	29,177	30,160	30,160	15
17	24,851	25,778	26,749	27,726	28,699	29,674	30,658	30,658	16
18	25,316	26,290	27,259	28,233	29,209	30,179	31,167	31,167	17
19	25,791	26,814	27,779	28,750	29,728	30,693	31,684	31,684	18
20	26,273	27,349	28,308	29,276	30,257	31,216	32,209	32,209	19

* ~~Annual Salary in Whole Dollars.~~

SCHOOL FOOD SERVICE MANAGERS*

Number of Pupils in School Served by Cafeteria

Step	Below 351	351-500	501-800	801-1200	1201-1600	1601-2000	2000+	Yrs. of Exp.
1	17,918	18,895	19,870	20,842	21,802	22,983	23,569	0
2	18,406	19,379	20,358	21,330	22,241	23,127	24,012	1
3	18,895	19,870	20,842	21,802	22,684	23,569	24,454	2
4	19,379	20,358	21,330	22,241	23,127	24,012	24,897	3
5	19,870	20,842	21,802	22,704	23,569	24,454	25,339	4
6	20,358	21,330	22,241	23,127	24,012	24,897	25,782	5
7	20,842	21,802	22,684	23,569	24,454	25,339	26,262	6
8	21,330	22,241	23,127	24,012	24,897	25,782	26,751	7
9	21,802	22,684	23,569	24,454	25,339	26,262	27,241	8
10	22,241	23,127	24,012	24,897	25,782	26,751	27,729	9
11	22,684	23,569	24,454	25,339	26,262	27,241	28,213	10
12	23,127	24,012	24,897	25,782	26,751	27,729	28,700	11
13	23,569	24,454	25,339	26,262	27,241	28,213	29,191	12
14	24,012	24,897	25,782	26,751	27,729	28,700	29,677	13
15	24,454	25,339	26,262	27,241	28,213	29,191	30,170	14
16	24,897	25,782	26,751	27,729	28,700	29,677	30,660	15
17	25,351	26,278	27,249	28,226	29,199	30,174	31,158	16
18	25,816	26,790	27,759	28,733	29,709	30,679	31,667	17
19	26,291	27,314	28,279	29,250	30,228	31,193	32,184	18
20	26,773	27,849	28,808	29,776	30,757	31,716	32,709	19

* - Annual Salary in Whole Dollars.

1 (vi) Amend 14 Del. C. § 1322(c) by making insertions as shown by underlining and deletions
2 as shown by strikethrough as follows:

3 ~~SCHOOL LUNCH COOKS AND GENERAL WORKERS~~

4	Step	General	Cook/Baker	Years of Experience
5		<u>Worker</u>		
6	1	10.94	11.79	0
7	2	11.08	11.91	1
8	3	11.24	12.04	2
9	4	11.33	12.15	3
10	5	11.45	12.29	4
11	6	11.64	12.47	5
12	7	11.78	12.57	6
13	8	11.88	12.67	7
14	9	11.96	12.77	8
15	10	12.06	12.90	9
16	11	12.18	13.05	10
17	12	12.38	13.18	11
18	13	12.50	13.32	12
19	14	12.64	13.45	13
20	15	12.77	13.55	14
21	16	12.90	13.72	15
22	17	13.06	13.88	16
23	18	13.20	13.98	17
24	19	13.35	14.07	18
25	20	13.51	14.19	19
26	21	13.67	14.29	20
27	22	13.82	14.40	21

SCHOOL LUNCH COOKS AND GENERAL WORKERS

	<u>Step</u>	<u>General</u>	<u>Cook/Baker</u>	<u>Years of Experience</u>
		<u>Worker</u>		
4	<u>1</u>	11.34	12.19	0
5	<u>2</u>	11.48	12.31	1
6	<u>3</u>	11.64	12.44	2
7	<u>4</u>	11.73	12.55	3
8	<u>5</u>	11.85	12.69	4
9	<u>6</u>	12.04	12.87	5
10	<u>7</u>	12.18	12.97	6
11	<u>8</u>	12.28	13.07	7
12	<u>9</u>	12.36	13.17	8
13	<u>10</u>	12.46	13.30	9
14	<u>11</u>	12.58	13.45	10
15	<u>12</u>	12.78	13.58	11
16	<u>13</u>	12.90	13.72	12
17	<u>14</u>	13.04	13.85	13
18	<u>15</u>	13.17	13.95	14
19	<u>16</u>	13.30	14.12	15
20	<u>17</u>	13.46	14.28	16
21	<u>18</u>	13.60	14.38	17
22	<u>19</u>	13.75	14.47	18
23	<u>20</u>	13.91	14.59	19
24	<u>21</u>	14.07	14.69	20
25	<u>22</u>	14.22	14.80	21

(vii) Amend 14 Del. C. § 1324(a) by making insertions as shown by underlining and deletions as shown by strikethroughs as follows:

(a) Each service and instructional aide actually working and paid 10 months per year shall receive annual salaries in accordance with the following schedule:

Step	Service	Instructional	Years of
Aides*	Aides*	Aides*	Experience
1	18,401	21,093	0
2	19,216	22,028	1
3	20,067	23,004	2
4	20,956	24,023	3
5	21,884	25,087	4
6	22,854	26,198	5
7	23,866	27,359	6
8	24,924	28,571	7
9	26,028	29,836	8
10	27,181	31,158	9

~~* Annual Salary in Whole Dollars.~~

<u>Step</u>	<u>Service</u>	<u>Instructional</u>	<u>Years of</u>
<u>Aides*</u>	<u>Aides*</u>	<u>Aides*</u>	<u>Experience</u>
<u>1</u>	<u>19,091</u>	<u>21,884</u>	<u>0</u>
<u>2</u>	<u>19,937</u>	<u>22,854</u>	<u>1</u>
<u>3</u>	<u>20,820</u>	<u>23,867</u>	<u>2</u>
<u>4</u>	<u>21,742</u>	<u>24,924</u>	<u>3</u>
<u>5</u>	<u>22,705</u>	<u>26,028</u>	<u>4</u>
<u>6</u>	<u>23,711</u>	<u>27,180</u>	<u>5</u>
<u>7</u>	<u>24,761</u>	<u>28,385</u>	<u>6</u>
<u>8</u>	<u>25,859</u>	<u>29,642</u>	<u>7</u>
<u>9</u>	<u>27,004</u>	<u>30,955</u>	<u>8</u>
<u>10</u>	<u>28,200</u>	<u>32,326</u>	<u>9</u>

* Annual Salary in Whole Dollars

1 **Section 9.** Salaries and wage rates for state employees who are not covered by the provisions of 14 Del. C. c.
2 13, 19 Del. C. § 1311A or by the Merit System, excluding employees of the General Assembly - House or the General
3 Assembly - Senate, Uniformed State Police, all full-time and regular part-time non-Merit Telecommunications
4 Specialists, Senior Telecommunications Specialists, Telecommunication Shift Supervisors, Telecommunications
5 Central Control Specialists, Senior Telecommunications Central Control Specialists and Telecommunications Central
6 Control Shift Supervisors employed in the Communications section of the Department of Safety and Homeland
7 Security, Delaware State Police, employees of the University of Delaware, employees of Delaware State University,
8 employees of Delaware Technical and Community College who are paid on the Administrative Salary Plan or Faculty
9 Plan, Plans D and A, respectively, Executive Director of the Delaware Center for Educational Technology, members
10 and employees of the Delaware National Guard and employees whose salaries are governed by Section 10 of this Act,
11 shall have the following:

12 (a) The salary of employees shall be comparable to salaries and wage rates paid from funds appropriated by
13 the State to employees with similar training and experience who serve in similar positions in the Merit System. In the
14 event that there are no similar positions in the Merit System, the Director of the Office of Management and Budget
15 shall establish an exempt position classification only for the purpose of assigning a salary or wage rate to said position.
16 On or before August 15, ~~2013~~ 2014, the Director of the Office of Management and Budget shall publish a list of
17 exempt positions and the comparable Merit System class and/or pay grade for each position. In addition, such listing
18 shall show the name of the incumbent, if the position is filled, and shall show the statutory citation that authorizes the
19 establishment of the exempt position(s). The Director of the Office of Management and Budget shall provide copies of
20 such listing to members of the Joint Finance Committee and the Controller General. No exempt employee shall be
21 hired until an approved comparability has been assigned to the position. No reclassification/regarding change in pay
22 grade comparability of a filled or vacant exempt position, or change of a Merit System position to an exempt position
23 otherwise permitted under Delaware Law shall become effective unless approved by the Director of the Office of
24 Management and Budget and the Controller General. In order to permit the development of the comparability list, state
25 agencies shall provide to the Director of the Office of Management and Budget job descriptions of all exempt positions
26 and position classification questionnaires describing the duties and responsibilities of each of the positions. The
27 certification of comparability by the Director of the Office of Management and Budget shall not be withheld
28 unreasonably. Those positions assigned on a list of comparability that are assigned a comparable class and/or pay

1 grade in the Merit System shall be paid in accordance with Sections 8(b) and (c) of this Act and Merit System Rules
 2 4.4.3, 4.5, 4.6 and 4.12; no other salary increases shall be given to such employees unless specifically authorized in this
 3 Act.

4 (b) The salary of employees whose salary in effect as of June 30, ~~2013~~ 2014, is below the minimum salary of
 5 the assigned pay grade of the pay plan shall be raised to the minimum salary.

6 (c) Notwithstanding any other provision of the Delaware Law or this Act to the contrary, civilian employees
 7 of the Delaware National Guard shall be compensated at a salary and wage rate established by the Federal Civil
 8 Service Commission.

9 **Section 10.** (a) For the fiscal year ending June 30, 2015, the salaries displayed below represent the salary
 10 effective on July 1, ~~2013~~ 2014 through December 31, 2014.

11			General	All Other
12	Budget Unit	Line Item	Fund	Funds
13	(01-01-01)	Representative	\$ 44,041	
14	(01-02-01)	Senator	44,041	
15	(02-00-00)	Judicial Secretaries	49,295	
16	(02-00-00)	Judicial Secretaries to Presiding Judges	51,562	
17	(02-01-00)	Chief Justice - Supreme Court	200,631	
18	(02-01-00)	Justice - Supreme Court	191,860	
19	(02-01-00)	Judicial Secretary to the Chief Justice	52,180	
20	(02-01-00)	Supreme Court Judicial Secretary	51,562	
21	(02-02-00)	Chancellor - Court of Chancery	191,360	
22	(02-02-00)	Vice Chancellor - Court of Chancery	180,233	
23	(02-03-00)	President Judge - Superior Court	191,360	
24	(02-03-00)	Associate Judge - Superior Court	180,233	
25	(02-03-00)	Commissioner - Superior Court	111,275	
26	(02-03-00)	New Castle County Prothonotary	67,530	
27	(02-03-00)	Kent County Prothonotary	60,318	
28	(02-03-00)	Sussex County Prothonotary	60,318	

1			General	All Other
2	Budget Unit	Line Item	Fund	Funds
3	(02-06-00)	Chief Judge - Court of Common Pleas	189,196	
4	(02-06-00)	Judge - Court of Common Pleas	173,949	
5	(02-06-00)	Commissioner - Court of Common Pleas	107,398	
6	(02-08-00)	Chief Judge - Family Court	191,360	
7	(02-08-00)	Associate Judge - Family Court	180,233	
8	(02-08-00)	Commissioner - Family Court*	111,275	
9	(02-13-00)	Chief Magistrate - Justice of the Peace Court	125,427	
10	(02-13-00)	Magistrate - Justice of the Peace Court - 1st Term	72,887	
11	(02-13-00)	Magistrate - Justice of the Peace Court - 2nd Term	75,462	
12	(02-13-00)	Magistrate - Justice of the Peace Court - 3rd Term	77,832	
13	(02-13-00)	Judicial Secretary to the Chief Magistrate	49,295	
14	(02-17-00)	State Court Administrator - Office of the State Court	135,078	
15		Administrator		
16	(02-17-00)	Judicial Secretary to the State Court Administrator	51,562	
17	(02-18-00)	Public Guardian	83,931	
18	(02-18-00)	Executive Director - Child Placement Review Board	64,439	
19	(10-01-01)	Governor	171,000	
20	(10-02-00)	Director - Office of Management and Budget	147,370	
21	(10-02-50)	Executive Secretary - Architectural Accessibility Board	51,974	
22	(10-03-01)	Director - Delaware Economic Development Office	127,590	
23	(10-07-01)	Executive Director - Criminal Justice Council	93,800	
24	(10-07-01)	Director - Domestic Violence Coordinating Council	69,796	
25	(10-07-02)	Executive Director - DELJIS	85,867	
26	(10-08-01)	Director - Delaware State Housing Authority		119,040
27	(11-00-00)	Chief Information Officer	160,145	
28	(12-01-01)	Lieutenant Governor	78,553	
29	* - Family Court Commissioner positions may be funded with Special Funds.			

1			General	All Other
2	Budget Unit	Line Item	Fund	Funds
3	(12-02-01)	Auditor	108,532	
4	(12-03-01)	Insurance Commissioner		108,532
5	(12-05-01)	State Treasurer	113,374	
6	(15-01-01)	Attorney General	145,207	
7	(15-01-01)	Chief Deputy Attorney General	127,796	
8	(15-02-01)	Public Defender	140,159	
9	(15-02-01)	Chief Deputy Public Defender	127,796	
10	(20-01-00)	Secretary - State	127,590	
11	(20-01-00)	Executive Director - Employment Relations Boards	90,143	
12	(20-02-00)	Director - Human Relations/Commission for Women	79,254	
13	(20-03-00)	Director - Division of Archives	79,254	
14	(20-04-00)	Public Advocate		90,143
15	(20-04-00)	Director - Public Service Commission		106,626
16	(20-04-00)	Director - Professional Regulation		97,714
17	(20-05-00)	Director - Corporations		114,095
18	(20-06-00)	Director - Historical and Cultural Affairs	94,006	
19	(20-07-00)	Director - Arts	81,437	
20	(20-08-00)	State Librarian	83,807	
21	(20-15-00)	State Banking Commissioner		111,416
22	(25-01-00)	Secretary - Finance	147,370	
23	(25-05-00)	Director - Accounting	115,382	
24	(25-06-00)	Director - Revenue	124,603	
25	(25-07-00)	Director - State Lottery		105,338
26	(35-01-00)	Secretary - Health and Social Services	147,370	
27	(35-01-00)	Director - Management Services	103,334	11,482
28	(35-02-00)	Director - Medicaid and Medical Assistance	57,511	57,511
29	(35-04-00)	Chief Medical Examiner	198,522	

	Budget Unit	Line Item	General Fund	All Other Funds
3	(35-05-00)	Director - Public Health	169,983	
4	(35-06-00)	Director - Substance Abuse and Mental Health	143,713	
5	(35-07-00)	Director - Division of Social Services	57,511	57,511
6	(35-08-00)	Director - Visually Impaired	88,340	
7	(35-09-00)	Director - Long-term Care Residents Protection*	92,666	
8	(35-10-00)	Director - Child Support Enforcement	31,471	61,092
9	(35-11-00)	Director - Developmental Disabilities Services	114,919	
10	(35-12-00)	Director - State Service Centers	92,666	
11	(35-14-00)	Director - Services for Aging and Adults with Physical Disabilities	115,023	
13	(37-01-00)	Secretary - Services for Children, Youth and Their Families	132,741	
15	(37-01-00)	Director - Management Support Services	104,720	
16	(37-04-00)	Director - Prevention and Behavioral Health Services	104,720	
17	(37-05-00)	Director - Youth Rehabilitative Services	104,720	
18	(37-06-00)	Director - Family Services	104,720	
19	(38-01-00)	Commissioner - Correction	147,370	
20	(38-01-00)	Bureau Chief - Management Services	102,556 <u>92,300</u>	
21	(38-02-00)	Bureau Chief - Correctional Healthcare Services	109,562	
22	(38-04-00)	Bureau Chief - Prisons	114,919	
23	(38-06-00)	Bureau Chief - Community Corrections	109,562	
24	(40-01-00)	Secretary - Natural Resources and Environmental Control	127,590	
26	(40-01-00)	Deputy Secretary - Natural Resources and Environmental Control	107,089	
28	(40-01-04)	Director - Energy and Climate	96,158	
29	(40-03-02)	Director - Parks and Recreation	99,260 <u>98,539</u>	
30	(40-03-03)	Director - Fish and Wildlife	49,495 <u>49,270</u>	49,495 <u>49,270</u>

31 * - Director of Long-term Care Residents Protection position funding split may vary based on caseloads billable to
32 Medicaid.

1			General	All Other
2	Budget Unit	Line Item	Fund	Funds
3	(40-03-04)	Director - Watershed Stewardship	96,066 <u>98,539</u>	
4	(40-04-02)	Director - Air Quality	96,066	
5	(40-04-03)	Director - Water	98,539	
6	(40-04-04)	Director - Waste and Hazardous Substances	98,539	
7	(45-01-00)	Secretary - Safety and Homeland Security	132,741	
8	(45-01-00)	Director - Del. Emergency Management Agency	45,358	45,357
9	(45-03-00)	Commissioner - Alcoholic Beverage Control	114,610	
10	(45-04-00)	Director - Alcohol and Tobacco Enforcement	81,283	
11	(45-06-00)	Superintendent - State Police	160,580 <u>166,245</u>	
12	(45-06-00)	Assistant Superintendent - State Police	147,321 <u>152,518</u>	
13	(55-01-01)	Secretary - Transportation		137,995
14	(55-01-02)	Director - Finance		116,052
15	(55-02-01)	Director - Technology and Support Services		116,567
16	(55-03-01)	Director - Planning		116,567
17	(55-04-01)	Director - Maintenance and Operations		116,567
18	(55-08-30)	Chief Engineer		122,645
19	(55-11-10)	Director - Motor Vehicles		116,567
20	(60-01-00)	Secretary - Labor	11,904	107,136
21	(60-06-00)	Director - Unemployment Insurance		98,642
22	(60-07-00)	Director - Industrial Affairs		96,066
23	(60-08-00)	Director - Vocational Rehabilitation		96,066
24	(60-09-00)	Director - Employment and Training	19,213	76,853
25	(65-01-00)	Secretary - Agriculture	119,040	
26	(65-01-00)	Deputy Secretary - Agriculture	86,176	
27	(70-01-01)	State Election Commissioner	81,128	
28	(70-02-01)	Director, Department of Elections for New Castle County	76,801	

	Budget Unit	Line Item	General Fund	All Other Funds
3	(70-02-01)	Deputy Director, Department of Elections for New Castle County	75,256	
5	(70-03-01)	Director, Department of Elections for Kent County	76,801	
6	(70-03-01)	Deputy Director, Department of Elections for Kent County	75,256	
8	(70-04-01)	Director, Department of Elections for Sussex County	76,801	
9	(70-04-01)	Deputy Director, Department of Elections for Sussex County	75,256	
11	(75-01-01)	State Fire Marshal	85,249	
12	(75-02-01)	Director - State Fire School	85,249	
13	(76-01-01)	Adjutant General	121,821	
14	(95-01-00)	Secretary of Education	160,145	
15	(95-01-00)	Deputy Secretary of Education	131,093	
16	(95-06-00)	Executive Secretary - Advisory Council on Career and Technical Education	98,024	

(b) The salaries displayed below represent the salary effective on January 1, 2015.

	Budget Unit	Line Item	General Fund	All Other Funds
21	(01-01-01)	Representative	\$ 44,541	
22	(01-02-01)	Senator	44,541	
23	(02-00-00)	Judicial Secretaries	49,795	
24	(02-00-00)	Judicial Secretaries to Presiding Judges	52,062	
25	(02-01-00)	Chief Justice - Supreme Court	201,131	
26	(02-01-00)	Justice - Supreme Court	192,360	
27	(02-01-00)	Judicial Secretary to the Chief Justice	52,680	
28	(02-01-00)	Supreme Court Judicial Secretary	52,062	
29	(02-02-00)	Chancellor - Court of Chancery	191,860	
30	(02-02-00)	Vice Chancellor - Court of Chancery	180,733	
31	(02-03-00)	President Judge - Superior Court	191,860	

		<u>General</u>	<u>All Other</u>
	<u>Budget Unit</u>	<u>Line Item</u>	<u>Fund</u>
			<u>Funds</u>
3	(02-03-00)	Associate Judge - Superior Court	180,733
4	(02-03-00)	Commissioner - Superior Court	111,775
5	(02-03-00)	New Castle County Prothonotary	68,030
6	(02-03-00)	Kent County Prothonotary	60,818
7	(02-03-00)	Sussex County Prothonotary	60,818
8	(02-06-00)	Chief Judge - Court of Common Pleas	189,696
9	(02-06-00)	Judge - Court of Common Pleas	174,449
10	(02-06-00)	Commissioner - Court of Common Pleas	107,898
11	(02-08-00)	Chief Judge - Family Court	191,860
12	(02-08-00)	Associate Judge - Family Court	180,733
13	(02-08-00)	Commissioner - Family Court*	111,775
14	(02-13-00)	Chief Magistrate - Justice of the Peace Court	125,927
15	(02-13-00)	Magistrate - Justice of the Peace Court - 1st Term	73,387
16	(02-13-00)	Magistrate - Justice of the Peace Court - 2nd Term	75,962
17	(02-13-00)	Magistrate - Justice of the Peace Court - 3rd Term	78,332
18	(02-13-00)	Judicial Secretary to the Chief Magistrate	49,795
19	(02-17-00)	State Court Administrator - Office of the State Court	135,578
20		<u>Administrator</u>	
21	(02-17-00)	Judicial Secretary to the State Court Administrator	52,062
22	(02-18-00)	Public Guardian	84,431
23	(02-18-00)	Executive Director - Child Placement Review Board	64,939
24	(10-01-01)	Governor	171,000
25	(10-02-00)	Director - Office of Management and Budget	147,870
26	(10-02-50)	Executive Secretary - Architectural Accessibility Board	52,474
27	(10-03-01)	Director - Delaware Economic Development Office	128,090
28	(10-07-01)	Executive Director - Criminal Justice Council	94,300
29	* - Family Court Commissioner positions may be funded with Special Funds.		

		General	All Other
		Fund	Funds
1			
2	Budget Unit		
	Line Item		
3	(10-07-01) Director - Domestic Violence Coordinating Council	70,296	
4	(10-07-02) Executive Director - DELJIS	86,367	
5	(10-08-01) Director - Delaware State Housing Authority		119,540
6	(11-00-00) Chief Information Officer	160,645	
7	(12-01-01) Lieutenant Governor	79,053	
8	(12-02-01) Auditor	109,032	
9	(12-03-01) Insurance Commissioner		109,032
10	(12-05-01) State Treasurer	113,874	
11	(15-01-01) Attorney General	145,707	
12	(15-01-01) Chief Deputy Attorney General	128,296	
13	(15-02-01) Public Defender	140,659	
14	(15-02-01) Chief Deputy Public Defender	128,296	
15	(20-01-00) Secretary - State	128,090	
16	(20-01-00) Executive Director - Employment Relations Boards	90,643	
17	(20-02-00) Director - Human Relations/Commission for Women	79,754	
18	(20-03-00) Director - Division of Archives	79,754	
19	(20-04-00) Public Advocate		90,643
20	(20-04-00) Director - Public Service Commission		107,126
21	(20-04-00) Director - Professional Regulation		98,214
22	(20-05-00) Director - Corporations		114,595
23	(20-06-00) Director - Historical and Cultural Affairs	94,506	
24	(20-07-00) Director - Arts	81,937	
25	(20-08-00) State Librarian	84,307	
26	(20-15-00) State Banking Commissioner		111,916
27	(25-01-00) Secretary - Finance	147,870	
28	(25-05-00) Director - Accounting	115,882	
29	(25-06-00) Director - Revenue	125,103	

		<u>General</u>	<u>All Other</u>
	<u>Budget Unit</u>	<u>Line Item</u>	<u>Fund</u>
			<u>Funds</u>
3	(25-07-00)	Director - State Lottery	105,838
4	(35-01-00)	Secretary - Health and Social Services	147,870
5	(35-01-00)	Director - Management Services	103,784
6	(35-02-00)	Director - Medicaid and Medical Assistance	57,761
7	(35-04-00)	Chief Medical Examiner	199,022
8	(35-05-00)	Director - Public Health	170,483
9	(35-06-00)	Director - Substance Abuse and Mental Health	144,213
10	(35-07-00)	Director - Division of Social Services	57,761
11	(35-08-00)	Director - Visually Impaired	88,840
12	(35-09-00)	Director - Long-term Care Residents Protection*	93,166
13	(35-10-00)	Director - Child Support Enforcement	31,641
14	(35-11-00)	Director - Developmental Disabilities Services	115,419
15	(35-12-00)	Director - State Service Centers	93,166
16	(35-14-00)	Director - Services for Aging and Adults	115,523
17		<u>with Physical Disabilities</u>	
18	(37-01-00)	Secretary - Services for Children,	133,241
19		<u>Youth and Their Families</u>	
20	(37-01-00)	Director - Management Support Services	105,220
21	(37-04-00)	Director - Prevention and Behavioral Health Services	105,220
22	(37-05-00)	Director - Youth Rehabilitative Services	105,220
23	(37-06-00)	Director - Family Services	105,220
24	(38-01-00)	Commissioner - Correction	147,870
25	(38-01-00)	Bureau Chief - Management Services	92,800
26	(38-02-00)	Bureau Chief - Correctional Healthcare Services	110,062
27	(38-04-00)	Bureau Chief - Prisons	115,419
28	(38-06-00)	Bureau Chief - Community Corrections	110,062

29 * - Director of Long-term Care Residents Protection position funding split may vary based on caseloads billable to
30 Medicaid.

		General	All Other
		Fund	Funds
1			
2	<u>Budget Unit</u> <u>Line Item</u>		
3	(40-01-00) Secretary - Natural Resources and	128,090	
4	<u>Environmental Control</u>		
5	(40-01-00) Deputy Secretary - Natural Resources and	107,589	
6	<u>Environmental Control</u>		
7	(40-01-04) Director - Energy and Climate	96,658	
8	(40-03-02) Director - Parks and Recreation	99,039	
9	(40-03-03) Director - Fish and Wildlife	49,770	49,770
10	(40-03-04) Director - Watershed Stewardship	99,039	
11	(40-04-02) Director - Air Quality	96,566	
12	(40-04-03) Director - Water	99,039	
13	(40-04-04) Director - Waste and Hazardous Substances	99,039	
14	(45-01-00) Secretary - Safety and Homeland Security	133,241	
15	(45-01-00) Director - Delaware Emergency Management Agency	45,608	45,607
16	(45-03-00) Commissioner - Alcoholic Beverage Control	115,110	
17	(45-04-00) Director - Alcohol and Tobacco Enforcement	81,783	
18	(45-06-00) Superintendent - State Police	166,245	
19	(45-06-00) Assistant Superintendent - State Police	152,518	
20	(55-01-01) Secretary - Transportation		138,495
21	(55-01-02) Director - Finance		116,552
22	(55-02-01) Director - Technology and Support Services		117,067
23	(55-03-01) Director - Planning		117,067
24	(55-04-70) Director - Maintenance and Operations		117,067
25	(55-08-30) Chief Engineer		123,145
26	(55-11-10) Director - Motor Vehicles		117,067
27	(60-01-00) Secretary - Labor	11,954	107,586
28	(60-06-00) Director - Unemployment Insurance		99,142
29	(60-07-00) Director - Industrial Affairs		96,566
30	(60-08-00) Director - Vocational Rehabilitation		96,566

1 Controller General in the event the salary is higher than the amount listed in Section 10(a)
2 or (b).

3 (iii) Regardless of the provisions of this Act, any state employee who is offered a promotional
4 opportunity to become a division level manager shall be eligible for a 5 percent promotional
5 salary increase. This eligibility shall be conditioned on a determination that the duties and
6 responsibilities of the division level manager position are at least one pay grade higher than
7 the position proposed to be vacated based on a comparison of equivalent value. For the
8 purpose of this subsection, the equivalent value of one pay grade is defined as 7 percent
9 difference in the constant fiscal year dollar value of the evaluated pay range midpoint of the
10 division level manager position compared to the position that the employee is vacating. The
11 appointing authority may request a promotional increase in excess of 5 percent based upon
12 the qualifications of the selected candidate. The request and appropriate justification shall
13 be submitted to the Director of the Office of Management and Budget. In reviewing
14 requests made pursuant to this paragraph, the Director of the Office of Management and
15 Budget shall provide an analysis of the request and shall solicit the advice and written
16 consent of the Controller General.

17 If an employee is offered an appointment to a division level manager position that
18 has an equivalent value equal to or less than the pay grade assigned to the position the
19 employee is vacating, the employee may retain his/her current salary provided it does not
20 exceed the midpoint of the evaluated pay range for the division level manager position. The
21 appointing authority may request the retention of salary in excess of the midpoint of the
22 evaluated pay range for the division level manager position by submitting appropriate
23 justification to the Director of the Office of Management and Budget. In reviewing requests
24 made pursuant to this paragraph, the Director of the Office of Management and Budget shall
25 provide an analysis of the request and shall solicit the advice and written consent of the
26 Controller General.

27 (iv) Positions designated in Section 10(a) or (b) of this Act may be paid a salary that is less than
28 the designated salary if the position is filled on an "acting" basis.

(v) An agency may request a dual incumbency for a division director or equivalent position in Section 10(a) or (b), provided that the Director of the Office of Management and Budget and the Controller General determine that the position is essential to fill during the interim period it would otherwise be vacant. The agency shall submit a request to the Office of Management and Budget. The Director of the Office of Management and Budget shall review this request and seek the advice and written consent of the Controller General.

(vi) If the incumbent in the position of Secretary - Health and Social Services holds a state medical license, the salary listed in Section 10(a) or (b) of this Act for that position shall be increased by \$12.0. Additionally, if the incumbent in the position of Secretary - Health and Social Services is a board-certified physician, a \$3.0 supplement shall be added to the annual salary listed in Section 10(a) or (b) of this Act.

(vii) The salary for the Superintendent and Assistant Superintendent of the State Police shall remain as listed in Section 10 of this Act during the fiscal year. Upon vacancy of the Superintendent or Assistant Superintendent, the salary in Section 10 shall be calculated in accordance with 11 Del. C. § 8303. No changes shall be made to the salaries of any incumbent Superintendent or Assistant Superintendent of the State Police during the fiscal year; necessary adjustments shall be made through the normal budgetary process.

(~~ed~~) Effective May 1, ~~2014~~ 2015, the Office of Management and Budget shall submit to the Joint Finance Committee a listing of employees designated in Section 10(~~a~~b). The listing shall indicate for each position the number of Hay points applicable for Fiscal Year ~~2014~~ 2015 and the number of Hay points of any recommended changes for any position for Fiscal Year ~~2015~~ 2016.

(~~de~~) For this fiscal year, the following represent the maximum salaries appropriated within Section 1 of this Act. These maximum salaries may be increased upon approval of the Director of the Office of Management and Budget and the Controller General to accommodate changes in statutory requirements.

		July 1, 2013 <u>2014</u>	
Budget Unit	Line Item	General Fund	All Other Funds
(10-02-32)	Board Members - Pensions		\$15.0
(10-02-50)	Board Members - Architectural Accessibility Board	\$2.3	

1	(15-01-01)	Board Members - Consumer Protection	3.5	
2	(20-01-00)	Board Members - Public Employment Relations Board	7.4	
3	(20-01-00)	Board Members - Merit Employee Relations Board	20.0	
4	(20-02-00)	Board Members - Human Relations	2.5	
5	(20-04-00)	Board Members - Professional Regulation		71.5
6	(20-04-00)	Board Members - Public Service Commission		155.0
7	(25-01-00)	Board Members - Revenue	33.0	
8	(38-04-00)	Board Members - Institutional Classification	12.0	
9	(45-04-00)	Board Members - Alcoholic Beverage Control Commission	8.6	
10	(60-07-00)	Board Members - Industrial Accident Board		230.0
11	(65-01-05)	Harness Racing Commission		13.6
12	(65-01-10)	Thoroughbred Racing Commission		13.6
13	(65-01-12)	Nutrient Management Commission	22.4	
14	(70-02-01)	Board Members - Department of Elections for New Castle	21.5	
15		County		
16	(70-03-01)	Board Members - Department of Elections for Kent County	13.0	
17	(70-04-01)	Board Members - Department of Elections for Sussex County	13.0	
18	(95-01-01)	Board Members - State Board of Education	16.8	

19 **Section 11.** Merit Rule 4.13.7 notwithstanding, until January 1, 2015, merit compensatory time will not be
20 forfeited if not used within 180 calendar days of accrual.

21 **Section 12.** With the exception of the custodial work associated with Legislative Hall and the Governor's
22 Office, the Office of Management and Budget may not hire any permanent, full-time custodial employees in any fiscal
23 year without the concurrence of the Controller General.

24 **Section 13.** All agencies receiving an Energy appropriation in Section 1 of this Act must work through
25 Department of Natural Resources and Environmental Control and the Office of Management and Budget to attain any
26 contract(s) dealing with the retail wheeling of natural gas or electricity. This includes agencies 01 through 95 with the
27 exception of the University of Delaware.

1 During the current fiscal year, all energy use systems for new facilities and/or rental/leasing changes must be
2 coordinated with the Division of Energy and Climate within the Department of Natural Resources and Environmental
3 Control and with the Office of Management and Budget.

4 Any internal program unit/budget unit having energy funding (electricity, natural or propane gas and heating
5 oils) for the purpose of reimbursing a host internal program unit/budget unit must release the remaining sums to the
6 host internal program unit/budget unit in the event that the tenant internal program unit/budget unit vacates the
7 premises. It is the responsibility of the host internal program unit/budget unit to initiate the transfer request. Those
8 agencies which are budgeted energy as a result of occupying a portion of a host facility's property, and do not directly
9 pay energy bills, may not transfer energy funds other than to the host agency.

10 **Section 14.** Notwithstanding any other provision of the Delaware Code or this Act to the contrary, the Office
11 of Management and Budget, subject to the approval of the Controller General, is authorized to make technical
12 adjustments to the personnel complement of any agency as appropriated in Section 1 of this Act in those situations
13 where, due to the rounding of split-funded positions, such an adjustment is necessary so that an agency may establish
14 its authorized complement.

15 **Section 15.** Notwithstanding Merit Rules 4.4.2 and 4.4.3, an agency that requests approval of a starting rate
16 higher than 85 percent of the midpoint, or that requests that incumbents be leveled up to a newly-hired employee, shall
17 provide documentation showing that sufficient funds exist within the agency's base budget to fund such actions. An
18 agency that requests approval of a starting rate higher than 85 percent of midpoint shall also indicate if the approval of
19 such starting rate will result in a request to level up the salary of the existing employees and shall indicate if sufficient
20 funds exist within the agency's base budget to fund such a leveling-up action. Notwithstanding any provisions of this
21 Act or the Delaware Code to the contrary, no provision of Chapter 4.0 of the Merit Rules shall be considered
22 compensation for the purposes of collective bargaining, and leveling-up can only occur with the concurrence of the
23 Director of the Office of Management and Budget and the Controller General. The Director of the Office of
24 Management and Budget and the Controller General, with the concurrence of the Co-Chairs of the Joint Finance
25 Committee, shall promulgate policies and procedures to implement this section.

26 **Section 16.** In an effort to reduce the financial impact of workers' compensation and property losses to the
27 State, agencies and school districts shall work with the Insurance Coverage Office to implement safety and return to
28 work policies. Any employee who has been on workers' compensation shall be a preferential hire for any position for

1 which the employee is qualified. In accordance with state law, the employee shall receive a salary supplement based
2 on that employee's prior earnings in the event the new salary is less than their current salary.

3 **Section 17.** In accordance with the provisions of 29 Del. C. § 5106, effective for all fiscal years commencing
4 after June 30, 2003, exceptions to the standard practice of paycheck deductions shall be made for employees paying
5 dues to the Delaware State Education Association (DSEA). All employees designating that DSEA membership dues
6 be deducted from their bi-weekly paycheck shall have those dues deducted from the 22 pay periods occurring within
7 the 10 month school year. This change will facilitate the maintenance of the state payroll system as well as establish a
8 consistent process for managing the collection of dues from members of DSEA.

9 **Section 18.** Notwithstanding Chapter 10.0 and Chapter 19.0 of the Merit Rules, upon approval by the
10 Director of the Office of Management and Budget and the Controller General, temporary appointees may be assigned
11 to the same position as that already assigned to a permanent employee in order to complete a special project.

12 **Section 19.** Employees of the State of Delaware who are enrolled in a health insurance benefit plan must re-
13 enroll in a plan of their choice during the open enrollment period as determined by the State Employee Benefits
14 Committee. Should such employee(s) neglect to re-enroll in the allotted time, said employee(s) and any spouse or
15 dependents shall be automatically re-enrolled in their previous plan as long as verification of employment is provided
16 by the employee and the Office of Management and Budget.

17 **Section 20.** Notwithstanding any provision of the Delaware Code to the contrary, 29 Del. C. § 5207 shall not
18 apply to individuals employed in accordance with 29 Del. C. § 5903(17).

19 **Section 21.** ~~Notwithstanding the provisions of any other law, any non-state organizations identified in 29 Del.~~
20 ~~C. § 5209 and not participating in the State Group Health Insurance Program as of June 30, 2013, shall be prohibited~~
21 ~~from participation for the fiscal year ending June 30, 2014. Any group defined in 29 Del. C. §5209 (a), (d) or (e) that~~
22 elects to participate in the State of Delaware Group Health Insurance Program (GHIP) is required to submit a letter of
23 intent to the Director of Statewide Benefits Office on or after July 1, 2014, and no later than September 1, 2014,
24 advising that the group wishes to join the State GHIP effective January 1, 2015. Groups who wish to join the State
25 GHIP after January 1, 2015 must submit their letter of intent at least four months prior to their effective date of
26 coverage. Groups who choose to join the GHIP will be required to execute a Participating Group Agreement in the
27 form required by the Statewide Benefits Office.

1 **Section 22.** Amend 29 Del. C. § 9603 by making insertions as shown by underlining and deletions as shown
2 by strikethrough as follows:

3 ~~§ 9603 State Employee Benefits Advisory Council.~~

4 ~~(a) There shall be established a State Employee Benefits Advisory Council ("Council") of the State which~~
5 ~~shall facilitate public informational hearings on proposed changes to the State Employees' Benefits Program,~~
6 ~~receive feedback from representative sectors of State employment, and communicate that feedback to the~~
7 ~~State Employee Benefits Committee.~~

8 ~~(b) The State Employee Benefits Advisory Council shall be composed of a maximum of 10 members who are~~
9 ~~State employees, to include representatives of labor organizations, non-union employees, educational~~
10 ~~employees and other appointees such as the Governor may deem appropriate.~~

11 ~~(c) Members of the Council, including the chair, shall be appointed by the Governor. The initial terms of the~~
12 ~~members shall be staggered. Four members shall serve an initial term of 3 years, 4 members shall serve an~~
13 ~~initial term of 2 years, and the remaining members shall serve an initial term of 1 year. Thereafter, all terms~~
14 ~~shall be for 3 years. Members shall be eligible for reappointment to not more than 1 additional consecutive~~
15 ~~term.~~

16 ~~(d) The Council shall have the power to establish rules to govern its activities.~~

17 ~~(e) Members of the Council shall serve without compensation, except that they may be reimbursed for~~
18 ~~reasonable and necessary expenses incident to their duties as members of the Council.~~

19 ~~(f) The Council shall be entitled to non-confidential data and information reasonably deemed necessary for the~~
20 ~~achievement of the Council's purposes.~~

21 ~~(g) In the case of vacancy on the Council for any reason other than expiration of the term of office, the~~
22 ~~Governor shall fill such a vacancy for the remainder of the unexpired term.~~

23 **Section 23.** The responsibilities and authorities established by 75 Del. Laws, c. 243 shall remain in effect
24 through Fiscal Year ~~2014~~ 2015 or until a bill codifying energy procurement is signed into law. The following
25 provisions shall apply:

26 (a) The Director of the Office of Management and Budget shall provide the Controller General with a
27 detailed description of any significant change in energy procurement strategy and procedures previously approved by

1 the Controller General. The detailed description shall be provided to the Controller General at least two weeks prior to
2 the execution of an energy supply contract that incorporates the changes.

3 (b) The Director of the Office of Management and Budget shall have the authority to enter into wholesale or
4 retail supply contracts for natural gas and other types of fuel and energy in accordance with the responsibilities and
5 authorities established for the purchase of electricity as per 75 Del. Laws, c. 243.

6 (c) Aggregation partner, as defined in 75 Del. Laws, c. 243, shall also be construed to mean public libraries,
7 corporations and authorities established by the General Assembly including, but not limited to the Delaware Riverfront
8 Development Corporation, Delaware River and Bay Authority and Diamond State Port Corporation upon approval of
9 the Director of the Office of Management and Budget and the Controller General.

10 (d) The provisions of 75 Del. Laws, c. 243, § 1(b) shall be construed to include electricity, gas and other
11 sources of fuel and energy procured on both retail and wholesale energy markets.

12 **Section 24.** (a) For the purposes of meeting the public notice and advertising requirements of 29 Del. C. c.
13 69, the announcement of bid solicitations and associated notices for the required duration on www.bids.delaware.gov
14 shall satisfy the public notice and advertisement requirements under this chapter.

15 (b) The Office of Management and Budget, Department of Education, local school districts and the Data
16 Service Center shall continue to meet, at least quarterly, to identify and implement purchasing opportunities that will
17 increase cost savings, improve efficiencies and maximize flexibility. Where two or more districts procure items of
18 similar nature, districts shall aggregate these purchasing efforts through the Office of Management and Budget.

19 **Section 25.** Notwithstanding the provisions of the Administrative Procedures Act, 29 Del. C. c. 101 or any
20 other laws to the contrary, the State Employee Benefits Committee is authorized to amend the rules for Employees
21 Eligible to Participate in the State Group Health Insurance Program and the State Disability Insurance Program by
22 approving such amendments and causing the amendments to be published in the Register of Regulations with such
23 amendments to be effective as of the date of such publication unless otherwise specified by the State Employee
24 Benefits Committee.

25 **Section 26.** Section 1 of this Act, in the state agencies indicated below, provides funding to the following
26 “pass through” organizations. The primary state agencies listed below shall evaluate each “pass through”
27 organization/program and develop appropriate performance measures, reporting requirements and program evaluation
28 metrics for their respective programs/organizations; each program/organization shall be evaluated against these

1 measures and metrics. Cabinet Secretaries and agency heads shall report to the Director of the Office of Management
2 and Budget and the Controller General by October 1 on the development of these measures for discussion during the
3 public budget hearing process. Subsequent reports detailing progress toward these measures shall be provided by the
4 “pass through” organization to the Director of the Office of Management and Budget, the Controller General and state
5 agency on or before December 1 to cover period of July 1 to October 31 and May 1 to cover period of November 1 to
6 March 31 of each fiscal year. Reports shall also include a description of all additional state and non-state funding
7 provided to the “pass through” organization and the annual budget and expenditures of the organization. A report
8 detailing year end expenditures and progress toward performance measures shall be provided to the Director of the
9 Office of Management and Budget, the Controller General and state agency on or before September 1 of each fiscal
10 year. The Cabinet Secretary or agency head shall incorporate into their budget request a section regarding “pass
11 through” organization funding, performance and service delivery options.

12	(02-17-01)	Community Legal Aid Society (Elder Law Program)	\$ 49.5
13	(10-02-11)	KIDS Count	95.3
14	(10-03-02)	Kalmar Nyckel	123.9 <u>100.0</u>
15	(10-03-02)	National High School Wrestling Tournament	22.3
16	(10-03-03)	Delaware Small Business Development Center	133.7 <u>132.1</u>
17	(15-01-01)	Child, Inc. (Family Violence Prevention Program)	797.7
18	(15-01-01)	People's Place II (Family Violence Prevention Program)	836.1
19	(20-01-01)	Delaware Center for Global Trade	192.5 <u>217.5</u>
20	(20-01-01)	Italian/American Commission	55.0
21	(20-01-02)	Assistance for Needy and Homeless Veterans	49.4
22	(35-05-10)	Non-Public School Nursing	562.0
23	<u>(35-05-10)</u>	<u>Delaware SPCA</u>	<u>50.0</u>
24	<u>(35-05-10)</u>	<u>First State Animal Center and SPCA</u>	<u>50.0</u>
25	(35-05-20)	Gift of Life Program	38.7
26	(35-05-20)	Delaware Organ and Tissue Program	7.7
27	(35-06-40)	Martin Luther King Center	74.2
28	<u>(35-07-01)</u>	<u>Boys and Girls Club</u>	<u>500.0</u>

1	(35-11-20)	Camp Barnes	7.7
2	(35-12-30)	St. Patrick's	11.7
3	(35-12-30)	VOCA Grant (Lexington Green Resource Center)	23.5
4	(35-12-30)	Modern Maturity Center	27.6
5	(37-06-10)	Children's Advocacy Center	990.8
6	(37-06-10)	People's Place - Milford	67.4
7	(37-06-10)	Child, Inc.	180.7 <u>194.7</u>
8	(38-06-02)	The Way Home (Re-entry Program)	66.1
9	(40-04-03) <u>(40-01-02)</u>	Delaware Estuary	71.6
10	(40-04-03) <u>(40-03-04)</u>	Center for the Inland Bays	209.2
11	(40-04-03) <u>(40-03-04)</u>	Water Resources Agency	217.5
12	(75-03-01)	Statewide Fire Safety Education	78.9
13	(95-03-15)	Children's Beach House	54.8
14	(95-03-15)	Delaware Institute for Arts in Education	117.6
15	(95-03-15)	Delaware Teacher Center	444.9
16	(95-03-15)	On-Line Periodicals	604.4
17	(95-03-15)	Achievement Matters Campaign - Metropolitan	116.3
18		Wilmington Urban League	
19	(95-03-15)	Career Transition	62.0
20	(95-03-15)	Delaware Geographic Alliance	48.5

21 **Section 27.** During Fiscal Year ~~2014~~ 2015, the State Employee Health Fund and Department of Health and
22 Social Services, Division of Medicaid and Medical Assistance (35-02-01) shall participate in the Delaware Health
23 Information Network (DHIN). Charges for participation shall be established as a result of 16 Del. C. § 10303.

24 **Section 28.** Section 1 of this Act makes appropriations to the Department of Transportation and the
25 Department of Natural Resources and Environmental Control. In an effort to best utilize resources available to the
26 State, including federal funding, to the State's benefit and, notwithstanding 29 Del. C. c. 69 or any other statutory
27 provision to the contrary, the General Assembly hereby permits the departments, within the limits of funding provided
28 to support research and education efforts to enter into agreements directly with the University of Delaware, Delaware
29 State University, and Delaware Technical and Community College. This authorization is limited to conducting basic

1 or applied research; transferring knowledge regarding scientific and technological advancements; and providing
 2 practical training to the state and local governments in the application of science or technology, and encourages these
 3 departments to consider these three institutions as the resource of first resort in meeting any of their research and/or
 4 educational needs.

5 **Section 29.** It is the intent of the General Assembly to review agency reporting requirements during Fiscal
 6 Year 2015 to determine necessity in future fiscal years.

7 **Section 30.** The Office of the Controller General, in coordination with the Office of Management and Budget,
 8 shall assess and make recommendations to the Joint Finance Committee a plan of implementing a system of program
 9 and agency accountability through the budgetary process. Such a system would address performance measures and
 10 oversight reviews of program and agency operations to determine potential savings from the implementation of
 11 recommended efficiencies or adoption of program alternatives.

12 **Section 31.** (a) For the fiscal year ending June 30, ~~2013~~ 2014, any sums in the following accounts shall
 13 remain as continuing appropriations and shall not be subject to reversion until June 30, ~~2014~~ 2015. Any appropriation
 14 listed below that has a balance of zero on June 30, ~~2013~~ 2014 shall not continue:

Fiscal Year(s)	Appropriation	Description
2009/10/11/12/13/14	01-01-01-00140	Travel
2013/14	01-01-01-00141	Leg-Travel
2013-2014	01-01-01-00150	Contractual
2012/13-2014	01-01-01-00160	Supplies
2012/13/14	01-01-01-00180	Committee Expenses
2007/08/09/10/11/12/13/14	01-02-01-00140	Travel
2010/2011/12/13/14	01-02-01-00141	Leg-Travel
2011/12/2013/14	01-02-01-00150	Contractual
2012/13/14	01-02-01-00160	Supplies
2008/09/10/11/12/13/14	01-02-01-00170	Capital
2012/13-2014	01-02-01-00180	Committee Expenses
2008	01-02-01-00181	Ad Substance Abuse
2010/11/12/13/14	01-05-01-00140	Travel

1	2008/2009/10/11/12/13/14	01-05-01-00141	Leg-Travel
2	2008/09/10/11/12/13-2014	01-05-01-00150	Contractual
3	2009/10/11/12/13-2014	01-05-01-00160	Supplies
4	2012/13	01-05-01-00183	Trade Council
5	2012/13/14	01-05-01-00184	Interstate Ag Commission
6	2008/09/10/11/13/14	01-05-01-00429	State Governments
7	2011/12/13/14	01-05-01-00432	Interstate Cooperation
8	2013/14	01-08-01-00140	Travel
9	2012/2013/14	01-08-01-00150	Contractual
10	2009/10/11/12/13/14	01-08-01-00152	Print Laws
11	2013/14	01-08-01-00160	Supplies
12	2012/2013/14	01-08-01-00170	Capital
13	2012/13/14	01-08-01-00185	Sunset
14	2013/14	01-08-01-00187	Technical Advisory
15	2009/10/11/12/13/14	01-08-02-00140	Travel
16	2007/2008/09/10/11/12/13/14	01-08-02-00150	Contractual
17	2008/09/10/11/12/13-2014	01-08-02-00160	Supplies
18	2009/10/11/2012/13/14	01-08-02-00170	Capital
19	2007	01-08-02-00175	One Time
20	2006/09	01-08-02-00186	TriCent Committee
21	2007/08/09/10/11/12/13-2014	01-08-02-00189	Contingency - Legislative
22	2008/09/10/11/12/13/14	01-08-02-00190	Family Law Commission
23	2010/11/12/13/14	01-08-02-00191	Formula Update
24	2009	01-08-02-00192	Juvenile Detention Oversight Committee
25	2009	01-08-02-00194	Neighborhood Schools
26	2008/09/10/11/12/2013/14	01-08-02-00195	Clean Air
27	2008/11/12/13/14	01-08-02-00196	JFC/CIP Contingency
28	2010/11/12/13-2014	01-08-02-00197	Contingency - Intern

1	2009/11/12/13/14	01-08-02-00199	Security
2	2008/14	01-08-02-08003	JFC CIP Contingency
3	2012/13/14	01-08-03-00150	Contractual
4	2012/13/14	01-08-06-00140	Travel
5	2008	02-01-10-00200	Court on the Judiciary
6	2013	02-03-10-00175	One-Time
7	2013 2014	02-03-10-00202	Jury Expenses
8	2013	02-13-10-00607	Operations I
9	2004 2012/13	02-17-01-00201	DCAP Support
10	2013 2014	02-17-01-00203	Retired Judges
11	2013 2014	02-17-01-00207	CASA Attorneys
12	2013 2014	02-17-01-00208	Family Court Civil Attorneys
13	2013 2014	02-17-01-00210	Court Appointed Attorneys
14	2013 2014	02-17-01-00211	Interpreters
15	2012/2013/2014	02-17-01-00212	New Castle County Courthouse
16	2013	02-17-01-00607	Operations I
17	2012	02-17-03-00175	One-Time
18	2012/2013/14	02-17-04-00201	DCAP Maintenance
19	2012	02-17-05-00175	One-Time
20	2012/2013/14	02-18-01-00216	Special Needs
21	2013 2014	02-18-03-00217	Ivy Davis Scholarship
22	2010	10-02-06-00224	Contingency Fund
23	2009	10-02-10-00226	Data Development
24	2012/2013/14	10-02-10-00227	Budget Automation
25	2013	10-02-11-00175	One-Time
26	2012/13	10-02-11-00214	Child Care Contingency
27	2012/2013/14	10-02-11-00230	Legal Fees
28	2012/13 2014	10-02-11-00232	Salary/OEC

1	<u>2013/14</u>	10-02-11-00237	Judicial Nominating Committee
2	2011	10-02-11-00238	Institutional Evaluation
3	2011/12	10-02-11-00563	ERP Operational Fund
4	2012 <u>2013</u>	10-02-11-00607	Operations I
5	<u>2014</u>	10-02-11-05173	<u>State Testing Computers</u>
6	2007	10-02-20-00245	Recruit and Retention
7	2013 <u>2014</u>	10-02-31-00150	Contractual
8	2013 <u>2014</u>	10-02-31-00262	Self Insurance
9	<u>2013</u>	10-07-01-00607	<u>Operations</u>
10	2013 <u>2014</u>	10-07-01-00540	Local Law Enforcement Education Fund
11	<u>2014</u>	11-03-02-00176	<u>Technology</u>
12	2013	12-05-03-00178	Debt Service
13	2012/13	15-01-01-00235	Transcription Services
14	2012	15-01-01-00244	Internet Crimes Against Children
15	2011 <u>2013</u>	15-02-01-00607	Operations
16	2013 <u>2014</u>	20-01-01-00221	International Trade
17	2012/13 <u>2014</u>	20-01-01-00241	International Development Council
18	<u>2014</u>	20-01-02-00259	<u>Veterans Trust Fund</u>
19	2012/2013/14	20-03-01-00287	DE Heritage
20	2013 <u>2014</u>	20-07-01-00296	Delaware Art
21	2013 <u>2014</u>	20-08-01-00297	Library Standards
22	2013	20-08-01-00300	DELNET
23	2011	25-01-01-00607	Operations I
24	<u>2013</u>	25-06-01-00607	<u>Operations I</u>
25	2013 <u>2014</u>	35-01-10-00548	DIMER Operations
26	2013 <u>2014</u>	35-01-10-00549	DIDER Operations
27	2009	35-01-20-00175	One-Time
28	<u>2013</u>	35-01-20-00607	<u>Operations I</u>

1	2013	35-02-01-00428	Title XIX
2	2013 <u>2014</u>	35-02-01-00570	Medicaid Projects
3	2013	35-04-01-00607	Operations I
4	<u>2014</u>	35-05-10-00258	Animal Welfare
5	2013	35-05-20-00316	Immunization
6	2013 <u>2014</u>	35-05-20-00317	Hepatitis B
7	2013 <u>2014</u>	35-05-30-08014	Paramedic
8	<u>2014</u>	35-06-20-00302	Housing
9	2013 <u>2014</u>	35-06-20-00521	Group Homes
10	2013 <u>2014</u>	35-06-20-00583	Community Placements
11	2013	35-06-20-00607	Operations
12	2013 <u>2014</u>	35-07-01-00328	General Assistance
13	2013 <u>2014</u>	35-07-01-00330	Child Care
14	<u>2013</u>	35-07-01-00334	Eligibility Modernization
15	<u>2013</u>	35-07-01-00607	Operations I
16	2013	35-11-30-00306	Transportation
17	2013 <u>2014</u>	35-11-30-00335	Community Services
18	2013 <u>2014</u>	35-11-30-00336	Purchase of Care
19	2012/13/14	35-12-30-00343	Hispanic Affairs
20	2006	37-01-20-00350	CAP Phase 2
21	2013 <u>2014</u>	37-01-50-00351	MIS Development
22	2013 <u>2014</u>	37-06-40-00354	Child Welfare
23	2006/08	38-01-01-00356	Sustainability Contingency
24	2011/12	38-01-01-00551	Emergency Preparedness
25	2013/ <u>14</u>	38-01-14-00552	Information Technology
26	2013 <u>2014</u>	38-01-20-00358	Warehouse
27	2013/ <u>2014</u>	38-02-01-00359	Medical Services

1	2013 <u>2014</u>	38-02-01-00361	Drug Treatment
2	<u>2014</u>	38-04-01-00362	<u>Gate Money</u>
3	2013 <u>2014</u>	38-04-08-00551	Emergency Preparedness
4	2013 <u>2014</u>	40-01-01-00366	Whole Basin Management/TMDL
5	2013	40-03-03-00371	Spraying and Insecticides
6	1986	45-01-01-00384	Hazardous Waste Revolving Fund
7	<u>2014</u>	45-01-60-00257	<u>Brain Injury Trust Fund</u>
8	2010/11	45-06-01-00390	Fire Lane Enforcement
9	2013 <u>2014</u>	55-01-02-93082	Prior Year Operations
10	2013 <u>2014</u>	60-09-20-00397	Summer Youth Program
11	2012	65-01-01-00607	Operations I
12	2011	70-01-01-00592	HAVA Match
13	2013	70-01-01-00176	Technology
14	2013	70-02-01-00176	Technology
15	2013 <u>2014</u>	70-02-01-00412	School Elections
16	2012	70-02-01-00607	Operations I
17	2012	70-02-01-00609	Operations II
18	2013	70-03-01-00176	Technology
19	2013 <u>2014</u>	70-03-01-00412	School Elections
20	2012	70-03-01-00607	Operations I
21	2013	70-04-01-00176	Technology
22	2012	70-04-01-00177	Vehicles
23	2013 <u>2014</u>	70-04-01-00412	School Elections
24	2012	70-04-01-00607	Operations I
25	2013	76-01-01-00245	Recruitment & Retention
26	<u>2014</u>	76-01-01-00427	<u>Educational Assistance</u>
27	2012/13/2014	95-01-01-00231	World Language Expansion
28	2013 <u>2014</u>	95-01-01-05191	State Board of Education

1	2012/2013/14	95-01-01-05193	Standards and Assessment
2	2013 <u>2014</u>	95-01-01-05199	Education Certification and Development
3	<u>2014</u>	95-01-01-05213	<u>DHEO Operations</u>
4	2012/2013/14	95-01-01-05214	Infrastructure Capacity
5	2011/12/2013/14	95-01-01-05215	Educator Accountability
6	2013 <u>2014</u>	95-01-01-05275	DE Science Coalition
7	2013 <u>2014</u>	95-01-01-05277	DCAS
8	2013 <u>2014</u>	95-01-01-05284	P20 Council
9	2013 <u>2014</u>	95-01-01-05285	Professional Standards Board
10	2013 <u>2014</u>	95-02-02-05244	School Improvement
11	2012/13 <u>2014</u>	95-03-10-05205	Professional Development
12	2013 <u>2014</u>	95-03-10-05225	Professional Accountability and Instructional
13			Advancement Fund
14	<u>2013</u>	95-03-20-00607	<u>Operations</u>
15	2013 <u>2014</u>	95-03-20-05181	Unique Alternatives
16	2013 <u>2014</u>	95-03-20-05216	Early Childhood Assistance
17	2013 <u>2014</u>	95-03-20-05236	Prison Education
18	2013 <u>2014</u>	95-03-20-05240	Early Success
19	<u>2013</u>	95-04-01-00607	<u>Operations</u>
20	2013 <u>2014</u>	95-08-01-00591	Inspire
21	2013	95-08-01-05213	Operations
22	2013 <u>2014</u>	95-08-01-05247	Scholarship
23	2008/2009/10/11/12/13/14	95-08-01-05248	Ferguson DSTP Scholarship
24	2011/12/13/14	95-08-01-05249	Physician Loan Repayment
25	2008	95-08-01-05250	Legislative Essay
26	2013 <u>2014</u>	95-08-01-05252	SEED Scholarship
27	<u>2014</u>	95-39-00-05170	<u>Tech Prep 2+2</u>

28 (b) For the fiscal year ending June 30, ~~2013~~ 2014, any sums in Fiscal Year ~~2013~~ 2014 Professional and
29 Curriculum Development (appropriation 05205), Driver Education (appropriation 05142), Early Childhood Assistance

1 (appropriation 05216), Transportation (appropriations 05149, 05150, 05152 and 05153) and Standards and Assessment
2 (appropriation 05193 for districts and 05195 for charter schools) programs within school districts and charter schools
3 shall be appropriated on a 15 month basis and not be subject to reversion until September 30, ~~2013~~ 2014. Program
4 expenses may not be incurred subsequent to the start of the regular ~~2013-2014~~ 2014-2015 school year.

5 (c) For the fiscal year ending June 30, ~~2013~~ 2014, any sums in Fiscal Year ~~2013~~ 2014 Driver Education
6 (appropriation 05142) and Pupil Transportation (appropriation 05242) programs within the Department of Education
7 shall be appropriated on a 15 month basis and not be subject to reversion until September 30, ~~2013~~ 2014. Program
8 expenses may not be incurred subsequent to the start of the regular ~~2013-2014~~ 2014-2015 school year.

9 (d) For the fiscal year ending June 30, ~~2013~~ 2014, any sums in Fiscal Year ~~2013~~ 2014 Charter School
10 Operations (appropriation 05213) for Public Education shall remain as continuing and not be subject to reversion until
11 June 30, ~~2014~~ 2015.

12 (e) For the fiscal year ending June 30, ~~2013~~ 2014, any sums for Fiscal Year ~~2013~~ 2014 Division II - All Other
13 Costs (appropriation 05165), Division II - All Other Costs for Vocational Education (appropriation 05265), Division II
14 - Energy (appropriation 00159), Division III - Equalization (appropriation 05186) and Teacher of the Year
15 (appropriation 05162) shall become a continuing appropriation in each local school district and not be subject to
16 reversion until June 30, ~~2014~~ 2015.

17 (f) For the fiscal year ending June 30, ~~2013~~ 2014, any sums in Fiscal Year ~~2009~~, 2010, 2011, 2012, ~~or~~ 2013
18 or 2014 School Improvement Funds (appropriation 05244) shall become a continuing appropriation in each local
19 district and charter school and not be subject to reversion until June 30, ~~2014~~ 2015.

20 (g) The Department of Transportation shall promulgate and carry out the policies and procedures necessary to
21 deauthorize any unexpended, unencumbered or unprogrammed operating appropriations remaining at the end of the
22 fiscal year.

23 (h) The Department of Transportation shall provide a list of operating appropriations to be continued into the
24 next fiscal year to include the following: 1) unprogrammed appropriations from prior years and 2) unencumbered or
25 unprogrammed appropriations from the immediately preceding fiscal year. The list shall be comprised of the
26 accounting code, fiscal year and program description for each appropriation to be continued. The department may
27 request additional authority, on a project by project basis, during the fiscal year. Such requests shall be submitted to
28 the Director of the Office of Management and Budget and the Controller General for approval.

1 **TOBACCO - MASTER SETTLEMENT AGREEMENT**

2 **Section 32.** (a) Section 1 of this Act includes ~~\$29,780.0~~ \$34,277.7 ASF from funds received as a result of the

3 Master Settlement Agreement on tobacco funds. These funds are allocated as follows:

4 (15-01-01) Office of the Attorney General

5 \$ 211.0 2.0 ASF FTEs - legal matters relating to tobacco laws and regulations

6 (35-01-10) Health and Social Services - Office of the Secretary

7 \$ 30.0 Money Follows the Person

8 (35-02-01) Health and Social Services - Medicaid and Medical Assistance

9 \$4,300.0 Delaware Healthy Children Program

10 ~~\$3,760.0~~ \$4,068.7 Medical Assistance Transition (MAT) Program

11 \$ 2,346.0 Delaware Drug Assistance Program

12 \$ 1,000.0 Increase Medicaid eligibility for pregnant women/infants to 200 percent of poverty

13 \$ ~~407.4~~ 433.5 Money Follows the Person

14 (35-05-20) Health and Social Services - Community Health

15 \$ 1,977.0 New Nurse Development Program at Delaware Technical and Community College

16 \$ 590.2 Personnel Costs associated with Tobacco Control Programs

17 \$ 478.4 Uninsured Action Plan

18 \$ 322.7 Diabetes

19 \$ 115.3 Delaware State University Nursing Program

20 This Act makes an appropriation to the Division of Community Health for Tobacco Fund: Contractual Services. Of

21 that appropriation, funds are allocated as follows:

22 \$ 1,681.5 Tobacco Prevention through Community-Based Organizations

23 \$ 196.2 Wesley College Nursing Program

24 \$ 180.5 Children and Families First - Nurse Family Partnership

25 \$ 104.1 Planned Parenthood of Delaware

26 \$ 90.5 St. Francis Hospital

27 \$ 90.3 Delaware Hospice

28 \$ 79.1 Polytech Adult Education Nursing Program

1	\$ 36.0	First Responders Vaccinations
2	\$ 75.0	Hepatitis B Vaccines
3	\$ 47.3	American Lung Association - Asthma Project
4	\$ 21.8	Neonatal Intensive Care Unit Family Support Project - March of Dimes
5	\$ 9.0	AIDS Delaware

6 Also appropriated in this Act is \$12,630.7 for Cancer Council Recommendations. Of this amount, \$1,000.0 is
7 dedicated to cancer screening and ~~diagnosis~~ treatment; in addition, funding is included for the following agencies:

8	\$ 600.0	Breast and Cervical Cancer Treatment (35-02-01)
9	\$ 145.4	The Cancer Support Community
10	\$ 144.1	Cancer Care Connection
11	\$ 72.7	Delaware Breast Cancer Coalition
12	(35-05-30)	Health and Social Services - Emergency Medical Services
13	\$ 67.7	Public Access Defibrillation Initiative
14	(35-06-40)	Health and Social Services - Substance Abuse
15	\$ 327.2	Heroin Residential Program
16	\$ 159.9	Transitional housing for persons completing detoxification
17	\$ 128.4	Brandywine Counseling
18	\$ 54.4	Limen House
19	\$ 20.6	University of Delaware - Delaware School Survey
20	(35-07-01)	Health and Social Services - Social Services
21	\$ 1,072.0	SSI Supplement
22	(35-11-30)	Health and Social Services - Community Services
23	\$ 63.2	Family Support Services
24	(35-14-01)	Health and Social Services - Services for Aging and Adults with Physical Disabilities
25	\$ 686.1	Attendant Care
26	\$ 160.8	Caregivers Support
27	\$ 18.1	Easter Seals - Respite Care Services
28	\$ 26.1	Money Follows the Person

1 (37-04-20) Services for Children, Youth and Their Families - Prevention and Behavioral Health Services

2 \$ 42.4 Tobacco Prevention Programs for Youth

3 (45-04-10) Safety and Homeland Security - Division of Alcohol and Tobacco Enforcement

4 \$ 473.1 Enhanced Enforcement and 1.0 ASF FTE Agent and 1.0 ASF FTE Clerical

5 All of the above allocations are contained in the specified budget units in Section 1 of this Act including
6 associated positions and line item funding. The funds herein appropriated shall be disbursed in accordance with the
7 recommendations of the Delaware Health Fund Advisory Committee as amended by the Joint Finance Committee.

8 (b) For Fiscal Year ~~2014~~ 2015, effective June 25, ~~2014~~ 2015, all remaining unallocated funds for Fiscal Year
9 ~~2014~~ 2015 shall be invested by the Cash Management Policy Board, and any interest accrued shall be deposited to the
10 credit of the funds of the Master Settlement Agreement. All funds from the above allocations left unexpended or
11 unencumbered shall be transferred back to the Delaware Health Fund.

12 (c) These funds shall be available for Fiscal Year ~~2014~~ 2015 only.

13 **Section 33.** Section 1 of this Act makes an ASF appropriation to the Department of Health and Social
14 Services, Medicaid and Medical Assistance (35-02-01) for the Prescription Drug Program and other programs funded
15 with Tobacco Settlement funds. These funds may be used for both the client services and administrative costs of the
16 programs.

17 **Section 34.** The Delaware Health Fund Advisory Committee is directed to submit their proposed
18 recommendations each fiscal year to the Office of Management and Budget no later than November 15 per Senate Bill
19 8 as amended of the 140th General Assembly. It is the intent of the General Assembly that the Delaware Health Fund
20 Advisory Committee will present their proposed recommendations before the Joint Finance Committee in a public
21 budget hearing.

1 **LEGISLATIVE**

2 **Section 35.** Of the total positions authorized in Section 1 of this Act for Legislative, Legislative Council,
3 Division of Research (01-08-01), the position of Research Assistant to the House and Senate Sunset Standing
4 Committees shall be an exempt position and shall report to the Director.

5 **Section 36.** Section 1 of this Act provides an appropriation to Legislative, Legislative Council, Office of the
6 Controller General (01-08-02) for Contingencies: Legislative Council. Requests from the Chairs of Standing
7 Legislative Committees for professional staff assistance shall be submitted to the Legislative Council for approval or
8 disapproval. Approvals for professional staff assistance shall be allowed within the limits of the appropriation and as
9 provided by guidelines established by the Legislative Council.

10 **Section 37.** Section 1 of this Act provides an appropriation to Legislative, Legislative Council, Office of the
11 Controller General (01-08-02) for Contingencies: Legislative Council. Requests from various task forces and
12 committees of either the House of Representatives or the Senate for travel expenses, meeting expenses, contractual
13 services and any other expenses shall be submitted to the Legislative Council for consideration.

14 **Section 38.** The Controller General shall receive compensation at a rate of a Tier 2 level Cabinet position as
15 determined by the Compensation Commission. Such compensation may be adjusted by the Legislative Council as
16 defined in 29 Del. C. § 1110(e).

17 **Section 39.** Section 1 of this Act appropriates \$11,912.6 ASF in the Office of the Controller General (01-08-
18 02) for the JPMorgan Chase & Co Settlement. Of this amount, \$5,906.3 ASF shall be allocated to the Housing
19 Development Fund - Affordable Rental Housing Program in the Delaware State Housing Authority (10-08-01) and
20 \$100.0 shall be allocated for a one-time increase to the Neighborhood Assistance Tax Credit as defined in 30 Del. C. §
21 2001- 2007. The remaining funds shall not be spent by the Office of the Controller General but shall be transferred to
22 the appropriate state agencies once a plan for the funds has been approved by the Joint Finance Committee.

1 **JUDICIAL**

2 **Section 40.** Upon the approval of a plan submitted to the Director of the Office of Management and Budget,
3 the Controller General and the Co-Chairs of the Joint Finance Committee, the Chief Justice shall have the flexibility to
4 transfer positions from individual courts to the Administrative Office of the Courts (AOC) for the purpose of further
5 centralizing personnel, finance, collections and filing/records management functions therein. Notwithstanding any
6 other provisions of this Act or the Delaware Code to the contrary, positions and related operating funds may be
7 transferred from Supreme Court (02-01-00), Court of Chancery (02-02-00), Superior Court (02-03-00), Court of
8 Common Pleas (02-06-00), Family Court (02-08-00) and Justice of the Peace Court (02-13-00) to the Administrative
9 Office of the Courts - Court Services, Office of the State Court Administrator (02-17-01), the Administrative Office of
10 the Courts - Court Services, Office of State Court Collections Enforcement (02-17-03) or the Administrative Office of
11 the Courts - Court Services, Information Technology (02-17-04). Only positions from the courts or other judicial
12 positions located in New Castle County may be considered for transfer under this section. In the cases where Merit
13 System positions are transferred, the incumbents shall retain their Merit System status.

14 **Section 41.** This Act appropriates ASF to Judicial, Court of Chancery (02-02-00) and to Judicial, Court of
15 Common Pleas (02-06-00). Notwithstanding other statutes to the contrary, the Court of Chancery is authorized to
16 retain a portion of the fees, costs and interest it will collect in an amount sufficient to cover the personnel and operating
17 costs of the statewide Register in Chancery office. Notwithstanding other statutes to the contrary, the Court of
18 Common Pleas is authorized to retain a portion of the fines and fees it will collect in an amount sufficient to cover the
19 personnel and operating costs of three Judicial Case Processors and one Controller. Adjustments to ASF spending
20 authority for these courts may be made upon the concurrence and approval of the Director of the Office of
21 Management and Budget and the Controller General.

22 **Section 42.** The positions of Master in Chancery/Chief Staff Attorney (BP#s 56683 and 100226), as well as
23 any additional Master in Chancery/Chief Staff Attorney position(s) that may be established in the future for the Court
24 of Chancery (02-02-10), shall receive the same salary as Commissioner in the Superior Court.

25 **Section 43.** Section 1 of this Act appropriates ~~\$62.3~~\$63.6 in Contractual Services to Judicial, Justice of the
26 Peace Court (02-13-10) to support lease obligations associated with the Justice of the Peace Court 1 facility located in
27 the Town of Frankford.

1 **Section 44.** Section 1 of this Act appropriates \$600.0 to Executive, Office of Management and Budget,
2 Contingencies and One-Time Items (10-02-11) to be transferred to Judicial, Administrative Office of the Courts -
3 Court Services, Office of the State Court Administrator (02-17-01) for the purpose of providing civil legal services to
4 the indigent with the guidance of the Delaware Bar Foundation.

5 **Section 45.** Section 1 of this Act includes appropriations to Judicial, Administrative Office of the Courts -
6 Court Services, Office of the State Court Administrator (02-17-01) for Court Appointed Special Advocate (CASA)
7 Attorneys, Family Court Civil Attorneys and Court Appointed Attorneys. The Chief Justice may use said
8 appropriations to recruit and retain contract attorneys under these programs. The Chief Justice may decide upon, but is
9 not limited to, the following options: implementing new contract rates, including setting regional or market-based
10 contract rate structures; increasing the number of contracts; or splitting full-time contracts into part-time contracts.
11 Upon the approval by the Director of the Office of Management and Budget and the Controller General, the Chief
12 Justice may implement any combination of these or other reasonable options in an effort to maximize the recruitment
13 and retention of qualified attorneys to serve these programs.

14 **Section 46.** AOC shall coordinate with the Department of Technology and Information to develop electronic
15 document systems projects for the courts, subject to review and approval by the Technology Investment Council (TIC);
16 provided however, that such review and approval by TIC shall not apply to existing licensing agreements, contracts or
17 projects related to electronic document systems entered into or approved by AOC on or prior to June 30, 2006.
18 Notwithstanding 29 Del. C. c. 69, or any other law to the contrary, AOC is authorized to enter into licensing
19 agreements or other contracts with private companies or other entities on behalf of the courts for electronic document
20 systems. Such systems shall include: filing and publication of judicial opinions and related docket files, electronic
21 tracking and researching services, as well as Internet access for video transmission of court proceedings, video
22 conferencing and other technological services. Fees derived from such contracts or licensing agreements shall be
23 applied by the respective court for expenses related to e-filing, video conferencing, video streaming, technological or
24 other improvements and operational costs.

25 **Section 47.** Section 1 of this Act provides an appropriation to Judicial, Administrative Office of the Courts -
26 Non-Judicial Services, Child Death, Near Death and Stillbirth Commission (02-18-06) for the Fetal Infant Mortality
27 Review. Included in this appropriation are funds for 3.0 FTEs and associated operating costs.

1 **Section 48.** Section 1 of this Act makes an appropriation to Judicial, Administrative Office of the Courts -
2 Non-Judicial Services, Delaware Nursing Home Residents Quality Assurance Commission (02-18-07) to fund 1.0 FTE
3 and associated operating costs. This position shall report to the commission.

4 **Section 49.** (a) Section 1 of this Act includes Personnel Costs and 1.0 ASF FTE Management Analyst III
5 (BP# 114608) in Judicial, Administrative Office of the Courts - Non-Judicial Services, Office of the Public Guardian
6 (02-18-01) for the Guardianship Monitoring program. The Court of Chancery (02-02-10) shall transfer ASF for this
7 position to the Office of the Public Guardian.

8 (b) Section 1 of this Act includes Personnel Costs and 1.0 ASF FTE, former Chief of Court Security position
9 (BP# 88980) in the Department of Safety and Homeland Security, Capitol Police (45-02-10) for a Capitol Police
10 Officer in the Court of Chancery Sussex County facility. The Court of Chancery (02-02-10) shall transfer ASF cash for
11 this position to the Department of Safety and Homeland Security annually.

12 **Section 50.** The contractual CASA attorney that was allocated in Fiscal Year 2012 shall be utilized for both
13 Kent County and Sussex County.

1 grade of "C" or better at a college or university within the State for classes related to Corrections,
2 Public Safety, Criminal Justice, Computer Science, Psychology, Sociology, Education and related
3 fields. Related fields shall include any courses necessary to complete a degree program in Criminal
4 Justice, Corrections, Public Safety, Computer Science, Psychology, Sociology and Education.

5 (5) A class or course of instruction taken under this section must:

- 6 (i) Improve an officer's competence and capacity in employment;
- 7 (ii) Have direct value to the State; and
- 8 (iii) Provide knowledge or skills that are not available through in-service or other professional
9 training.

10 (6) In order to receive tuition reimbursement for a post-secondary class or course of instruction
11 authorized by this section, an officer must:

- 12 (i) Earn a grade no lower than a 2.0 on a 4.0 scale, or its equivalent, for each class or course of
13 instruction for which the tuition reimbursement is granted. In any class or course of
14 instruction for which a specific grade is not issued, the officer must show documentation to
15 verify satisfactory completion; and
- 16 (ii) Submit to the Director of the Criminal Justice Council or the Director's designee within 30
17 days after completing a class or course of instruction proof of:
 - 18 (1) Course title and grade received;
 - 19 (2) Amount of tuition paid for the course; and
 - 20 (3) Name of the post-secondary institution where the course was taken.

21 (7) The Director of the Criminal Justice Council or the designee shall adopt rules and regulations as
22 deemed necessary and proper for the efficient administration of this section. The rules and
23 regulations must contain appeal procedures.

24 (8) An officer who receives tuition reimbursement pursuant to this section but is terminated from law
25 enforcement employment for cause or who otherwise fails to comply with any requirement of this
26 section shall immediately become ineligible to receive education benefits pursuant to this section
27 and shall repay all tuition reimbursement previously extended to the employee, including interest
28 on a pro rata basis from the time of termination or noncompliance. The Director of the Criminal

1 Justice Council or the Director's designee shall determine the amount of repayment due by the
2 employee pursuant to this subsection. If law enforcement employment is terminated for other than
3 just cause, the officer will not be required to repay previously reimbursed tuition.

4 (9) Nothing in this section is intended to inhibit or deny officer promotion or transfer to other law
5 enforcement agencies within this State.

6 (10) The Director of the Criminal Justice Council shall include in the agency's annual report:

7 (i) The number of officers who participated at each post-secondary educational institution during
8 the year;

9 (ii) The total amount of tuition expenditures made pursuant to this section during the year not to
10 exceed ~~\$75,070.0~~; and

11 (iii) The total amount required to be repaid to the State by defaulting officers during the year; and
12 ~~Intergovernmental Voucher~~ the total amount actually repaid by defaulting officers during the
13 year transferred via Intergovernmental Voucher.

14 **Section 55.** Effective July 1, 2006, BP# 879 shall receive compensation at a rate of a Tier 3 level Cabinet
15 position as determined by the Compensation Committee.

16 **Section 56.** The Director of OMB, upon concurrence of the Controller General and the Co-Chairs of the Joint
17 Finance Committee, may restructure internal program units to create greater efficiencies within OMB.

18 **Section 57.** Notwithstanding any other provision of the Delaware Code or this Act to the contrary, OMB is
19 authorized to contract with the University of Delaware for statistical analysis of data, for state operated programs,
20 services, policies and/or procedures.

21 **Section 58.** The General Assembly finds that the establishment of the federal Temporary Assistance for
22 Needy Families (TANF) block grant has left the State vulnerable to deficits from caseload increases attributable to an
23 economic downturn. In order to minimize such exposure, the funds within the Reserve Account for Children Services
24 Cost Recovery Project (CSCR) Disallowances (10-02-10-20268) shall be available to mitigate to the extent possible,
25 projected deficits in TANF supported programs within the Department of Health and Social Services. The use of such
26 funds for such purposes shall require the approval of the Director of OMB and the Controller General.

1 **Section 59.** The amount appropriated to Executive, Office of Management and Budget, Contingencies and
2 One-Time Items, Prior Years' Obligations shall be used to pay Personnel Costs and other obligations except coding
3 errors by a school district, which require adjustment of the State's accounts. Except for Personnel Costs obligations,
4 any use of the Prior Years' Obligations appropriation by any agency receiving funds in Section 1 of this Act, in excess
5 of the amount reverted from the applicable appropriation within the requesting agency's internal program unit on June
6 30 of the fiscal year in which the expense was incurred, will require the requesting agency or school district to
7 reimburse the Prior Years' Obligations appropriation by the amount equal to the excess requested. An appropriation
8 reversion sum does not negate the necessity of encumbering sufficient funds to cover known expenses; proof of
9 circumstances beyond an agency's ability to encumber must be documented on the request for transfer to be excluded
10 from the reimbursement clause. Except for Personnel Costs obligations, all requests for prior year funds to complete
11 the payment of one-time items will require a reimbursement to the Prior Years' Obligations appropriation by the
12 requesting agency from any appropriation other than Personnel Costs. The reimbursement shall be removed from the
13 current fiscal year's budget. The reimbursement clause shall not apply to legal judgments against the agency or school
14 district. A reimbursement under this section shall not be deemed to be prohibited by 10 Del. C. § 8111.

15 **Section 60.** (a) For Fiscal Year ~~2014~~ 2015, 29 Del. C. § 6529 is interpreted to include the ability to
16 implement a hiring review process. All state agencies with the exception of Legislative, Judicial, Higher Education
17 and school districts shall be subject to the provisions of 29 Del. C. § 6529 as interpreted by this section.
18 Implementation of a hiring review process shall require all positions to be reviewed and approved by the Director of
19 OMB prior to filling. All non-cabinet agency hiring requests shall also require the review and approval of the
20 Controller General prior to filling.

21 (b) In the event the authority granted in subsection (a) of this section is implemented, Chapters 3.0 and 13.0
22 of the Merit Rules notwithstanding, the Director of OMB shall have the authority to extend temporary promotions
23 based on agency need until the hiring review process has ended. At the time the hiring review process has ended, those
24 temporary promotions granted during the hiring review process shall be subject to the limitations identified in the Merit
25 Rules governing the duration of temporary promotions.

26 **Section 61.** For Fiscal Year ~~2014~~ 2015, the Director of OMB, pursuant to 29 Del. C. § 6529, may implement
27 an overtime management practices review process for all state agencies with the exception of Legislative, Judicial,
28 Higher Education and school districts. Said review shall include, but not be limited to, operational guidelines,

1 guidelines to prohibit excessive utilization, staffing ratios and standard work week schedules for employees. The
2 Director of OMB shall report to the Governor and the Co-Chairs of the Joint Finance Committee no later than May 1 of
3 each fiscal year on the status of any review process implemented pursuant to this section.

4 **Section 62.** The appropriation in Section 1 of this Act to Executive, Office of Management and Budget,
5 Contingencies and One-Time Items (10-02-11) for Appropriated Special Funds for ~~\$42,107.5~~ \$41,747.5 ASF shall be
6 used to make adjustments in the amount of state special fund appropriations in the event additional state special funds
7 are received which were not previously anticipated. Such adjustments shall be made in accordance with the approval
8 of the Director of OMB and the Controller General.

9 **Section 63.** Notwithstanding 29 Del. C. c. 60B or any other provision of the Delaware Code or this Act to the
10 contrary, the First State Quality Improvement Fund shall be suspended beginning July 1, 2009. It is the intent of the
11 General Assembly that this program be reinstated when funding becomes available.

12 **Section 64.** The Director of OMB is authorized to create a State of Delaware Merit Employee Mediation
13 Program within state agencies selected by the Director and, notwithstanding Chapters 12 and 18 of the Merit Rules
14 and/or any provision of Delaware Code to the contrary, the Director of OMB is further authorized to promulgate rules
15 and regulations to implement the said program. Matters that may be grieved shall be eligible for mediation. Matters
16 that are otherwise not subject to the Merit grievance procedure may be eligible for the Mediation Program. With the
17 consent of the employee and employing agency, participation in the Mediation Program will be offered as a voluntary
18 alternative to the ordinary grievance procedure. All mediation proceedings shall be deemed confidential. If a
19 grievance is subjected to mediation pursuant to this section, normal timelines associated with the filing of a grievance
20 shall be tolled pending the completion of mediation. If an employee has filed a formal grievance, subsequent mutual
21 consent to mediation will cause the grievance to be held in abeyance pending completion of mediation and the
22 timelines that would otherwise have applied to the grievance shall likewise be tolled pending completion of mediation.
23 Upon completion of mediation, an employee may continue to grieve and the normal timelines provided for grievances
24 shall then apply. The Mediation Program is not intended to limit other dispute resolution procedures available to an
25 agency or an employee or to deny a person a right granted under federal or other state law, including the right to an
26 administrative or judicial hearing.

27 **Section 65.** Section 1 of this Act provides an appropriation to Executive, Office of Management and Budget,
28 Contingencies and One-Time Items (10-02-11). It is the intent that the appropriation for One-Time items in the amount

1 of ~~\$683.3~~ \$2,342.3 shall be non-recurring expenditure items. The Director of OMB shall transfer the appropriations as
 2 itemized to the departments. Each receiving department shall identify the line item, account code and, for all practical
 3 purposes, complete and separate accountability for each appropriation amount transferred. No appropriation shall be
 4 transferred without the Director of OMB and Controller General approvals. Any one-time appropriation for computer
 5 hardware, software and telecommunications, which contemplates the development of computer-related systems, shall
 6 be transferred into the line Computer One-Time Projects in Office of Management and Budget, Budget Administration
 7 (10-02-10). The expenditure of computer or computer related funds shall be subject to the restrictions of the
 8 Development Fund.

9 Furthermore, it is the legislative intent that none of the ~~items below~~ appropriations for One-Time items be
 10 included, or be considered, as part of the budget request for the Fiscal Year ~~2015~~ 2016 Appropriation Bill.

11 Where applicable, the appropriations to Office of Management and Budget, Contingencies and One-Time
 12 Items (10-02-11), are subject to the following terms and conditions:

13	<u>(02-03-10) Board of Canvass</u>	<u>\$25.0</u>
14	(38-01-01) HOPE Commission	\$83.3
15	<u>(40-03-02) Indian River Marina Campgrounds</u>	<u>52.0</u>
16	<u>(45-06-09) Ballistic Resistant Vests</u>	<u>98.2</u>
17	<u>(45-06-09) Special Operations Vests</u>	<u>175.0</u>
18	(45-06-11) State Police Vehicles	600.0
19	<u>(70-01-01) Primary and General Election</u>	<u>197.9</u>
20	<u>(70-02-01) Primary and General Election</u>	<u>830.6</u>
21	<u>(70-03-01) Primary and General Election</u>	<u>472.8</u>
22	<u>(70-04-01) Primary and General Election</u>	<u>465.8</u>
23	<u>(75-03-01) State Fire Prevention Commission</u>	<u>25.0</u>

24 ~~The Office of Management and Budget is authorized to transfer Fiscal Year 2013 Contingencies and One-Time Items~~
 25 ~~(10-02-11-00175 One-Time) as itemized below.~~

26	(12-02-01) Computer Servers	\$20.0
27	(15-02-01) Tape Back-up System	8.0
28	(15-02-01) IIS Server	3.0

1	(15-02-01) Computer Monitor Replacement	5.0
2	(25-06-01) Mailroom Modernization	311.0
3	(35-10-01) Video Lottery Intercept	35.0
4	(38-01-20) Utility Truck	159.5
5	(38-01-20) Dishwasher	120.0
6	(40-03-02) Park Equipment	53.9
7	(60-06-01) Unemployment Insurance Interest Payment	2,100.0
8	(65-01-08) Germinator	20.0
9	(65-01-11) Weights and Measures Scale Truck	225.0
10	(76-01-01) Relocation Expenses	40.0
11	(77-01-01) FTR Recording System	3.2

~~The Office of Management and Budget is authorized to transfer Fiscal Year 2012 Contingencies and One-Time Items~~

~~(10-02-11-00607 Operations) as itemized below:~~

14	(01-08-02) CSG Conference	\$100.0
15	(35-05-20) School Based Health Centers	5.0
16	(45-02-10) Carvel Security Equipment	49.6
17	(45-02-10) Capitol Police Rifles	40.8
18	(45-02-10) New Capitol Police Officer Outfitting Costs	135.5
19	(45-06-01) Promotional Review	249.0
20	(45-06-03) New Trooper Outfitting Costs	300.0
21	(45-06-09) State Police Rifles	140.8
22	(45-06-09) State Police Vests	115.0
23	(45-06-09) State Police Guns	14.9
24	(45-06-11) State Police Vehicles	600.0
25	(77-01-01) FTR Recording System	1.3
26	(77-01-01) Website	15.0

Section 66. Section 1 of this Act appropriates \$5,000.0 to Executive, Office of Management and Budget, Contingencies and One-Time Items (10-02-11) for Child Care Contingency. This fund will be used to support a tiered

1 reimbursement system for the Delaware Stars for Early Success program, the State's quality rating improvement
2 system for early care education and/or the increase in funding to 65 percent of 2011 fair market rates for purchase of
3 care. Child care facilities that receive purchase of care reimbursement will be eligible for a greater percentage of the
4 2011 fair market rate based on the star level of the facility. Greater reimbursement rates will begin for those facilities
5 that have earned a star rating of 3, 4 or 5.

6 **Section 67.** The Director of OMB shall continue to assume the central leadership role for the Executive
7 branch over all matters relating to Senate Bill 36, of the 144th General Assembly, and any other personnel and labor
8 relations matters affecting the Executive branch and its departments and agencies, including collective bargaining
9 negotiations with employee organizations, labor arbitration, Public Employment Relations Board, Department of
10 Labor, Equal Employment Opportunity Commission and other administrative proceedings. The Director of OMB shall
11 also, on behalf of the State, approve and sign all collective bargaining agreements and any other agreement or
12 arrangements made involving employee organizations that represent employees subject to Executive branch authority.

13 **Section 68.** For Fiscal Year ~~2014~~ 2015, funding appropriated for 16 Del. C. c. 102 shall be suspended. If
14 non-state funding sources become available during the fiscal year, the program shall be reinstated with the approval of
15 the Director of OMB and the Controller General.

16 **Section 69.** Any other statutory provision notwithstanding, any change to the Merit Rules required by an Act
17 of Legislature, shall be codified in the Merit Rules by OMB.

18 **Section 70.** Notwithstanding any provision to the contrary, for the purposes of developing, implementing and
19 upgrading PHRST Time & Labor, and other PeopleSoft modules, necessary adjustments to existing state human
20 resource, benefits and payroll procedures shall be implemented during Fiscal Year ~~2014~~ 2015 with the written approval
21 of the Co-Chairs of the Joint Finance Committee, the Director of OMB and the Controller General.

22 All state organizations shall use all components of the PHRST system if so designated by the State's
23 Enterprise Resource Planning Executive Sponsors.

24 **Section 71.** Whenever the annual valuation of the market value of the assets of the Special Pension Fund
25 exceeds the actuarial value of benefits available to persons entitled to receive special pensions by a factor of at least 20
26 percent, the Board of Pension Trustees may transfer the excess over 20 percent or any part of it to the State Employees
27 Pension Fund for the benefit of that fund.

1 **Section 72.** The Board of Pension Trustees may allocate the pension/health insurance monies received from
2 the State during any month to ensure that funds are available to pay health insurance premiums for retirees in each
3 month and pension benefits as defined in 29 Del. C. § 8308(c)(14).

4 **Section 73.** During the fiscal year, the Office of Management and Budget, Facilities Management (10-02-50)
5 shall retain rental fees as ASF. The retained portion must be deposited as per state laws and shall be disbursed per
6 Section 1 of this Act.

7 **Section 74.** Section 1 of this Act makes an appropriation of \$105.9 ASF in Personnel Costs, \$795.2 ASF in
8 Contractual Services, \$71.1 ASF in Supplies and Materials and \$606.3 ASF in Energy to Executive, Office of
9 Management and Budget, Facilities Management (10-02-50) for maintenance costs associated with the statewide
10 operations of Division of Motor Vehicles, the Transportation Mobile Center and the DelDOT Administration Building.
11 The Department of Transportation shall remit \$789.3 to OMB on July 15 and \$789.2 on December 15 of each fiscal
12 year to cover the operational costs associated with maintaining these facilities. In addition, OMB shall be responsible
13 for the reconciliation of the account with the Department of Transportation.

14 **Section 75.** For energy backcharge purposes, the Office of Management and Budget, Facilities Management
15 (host department) current fiscal year Energy Budget assumes that Motor Fuel Tax uses 10 percent of the Public Safety
16 Building, for which energy payment is the responsibility of the host department. The Department of Transportation is
17 responsible for paying the Motor Fuel Tax portion of the energy bills upon request for payment by the host department.

18 **Section 76.** Notwithstanding the provisions of 29 Del. C. § 5117, state agencies may pay for employee
19 parking in the Government Center Parking Garage as long as such payments are continuances of payments made prior
20 to May 31, 1998. Such payments shall cease when the employee leaves the position he or she occupied prior to May
21 31, 1998.

22 **Section 77.** The Office of State Planning Coordination, while remaining in OMB for structural and budgetary
23 purposes, shall report directly to the Office of the Governor. This reporting structure shall permit the Governor to
24 directly and actively manage all statutory and functional operations of the Office of State Planning Coordination. The
25 mission of the Office of State Planning Coordination shall remain the continuous improvement of the coordination and
26 effectiveness of land use decisions made by state, county and municipal governments, while building and maintaining a
27 high quality of life in the State of Delaware.

1 **Section 78.** Section 1 of this Act appropriates \$1,000.0 for statewide technology to Executive, Office of
2 Management and Budget, Contingencies and One-Time Items (10-02-11). These funds are to be used for the purpose
3 of providing on-going replacement needs associated with statewide IT initiatives and/or wireless Internet connectivity
4 in state facilities (e.g., replacement of computers and network switches).

5 **Section 79.** Section 1 of this Act appropriates \$1,000.0 to Executive, Office of Management and Budget,
6 Contingencies and One-Time Items (10-02-11) for Substance Use Disorder Services. These funds shall be used to
7 support assessment, withdrawal management, treatment, community care management and other related services that
8 support substance use disorders.

9 Of this appropriation, \$50.0 shall be used to establish an educational campaign for Prescription Drug Abuse
10 Prevention in schools by the Department of Health and Social Services, Public Health, Community Health (35-05-20).

11 **Section 80.** The Delaware Economic Development Office, Delaware Economic Development Authority (10-
12 03-03) will continue to use revenue from the Blue Collar Training Fund for the Workforce Development Grant.
13 Funding for this grant shall be maintained at current levels.

14 **Section 81.** Section 1 of this Act appropriates ~~\$2,214~~ 2,149.7 ASF to Executive, Delaware Economic
15 Development Office, Delaware Tourism Office (10-03-02). Of this amount, ~~\$701.7640.3~~ shall be allocated to "Other
16 Items" as designated in Section 1 of this Act and payable by the Delaware Tourism Office in quarterly allotments. The
17 first installment shall be paid by September 30 of each fiscal year or as otherwise approved by the Director of OMB
18 and the Controller General.

19 **Section 82.** Notwithstanding the provisions of any other law, for the fiscal year ending June 30, ~~2014~~ 2015,
20 interest earnings of the Delaware Strategic Fund as provided for in 29 Del. C. § 5027, shall to the extent of such
21 interest earnings, be used in the following order and manner, not to exceed the amounts so noted:

22 ~~(a) The first \$150.0 shall be allocated to the New Castle County Chamber of Commerce's business~~
23 ~~incubator, the Emerging Enterprise Center. Should interest earnings not be available by September 1, funding~~
24 ~~shall be made available directly from the Strategic Fund.~~

25 ~~(b)~~(a) The ~~second~~first \$446.1 shall be used for the general operating expenses of the Delaware Economic
26 Development Office, as determined by the Director of the Delaware Economic Development Office. Should
27 interest earnings not be available by September 1, funding shall be made available directly from the Strategic
28 Fund.

1 (b) The second \$150.0 shall be allocated as follows: \$125.0 to the New Castle County Chamber of
2 Commerce's business incubator, the Emerging Enterprise Center and \$25.0 to the Middletown Chamber
3 of Commerce business incubator.

4 (c) The third \$400.0 shall be used for the general operating expenses of the Small Business Development
5 Center. Should interest earnings not be available by December 31, ~~2013~~ 2014, the center shall receive
6 funding directly from the Strategic Fund for said expenses and shall waive further interest earnings for
7 that period.

8 (d) The fourth \$300.0 shall be used to continue the Delaware Business Marketing Program within the
9 Delaware Economic Development Authority (10-03-03). Should interest earnings not be available by
10 September 1, funding shall be made directly from the Strategic Fund. It is the intent of the General
11 Assembly that these funds shall be used for business marketing and recruitment. These funds may be
12 used together with non-state contributions to the Delaware Business Marketing Program. However, in
13 the event that non-state contributions are not available, or in the event such contributions are insufficient
14 to fully access the resources of the Delaware Business Marketing Program, it is the intent of the General
15 Assembly that the Delaware Business Marketing Program shall continue to fully operate using only the
16 interest earnings on the Delaware Strategic Fund as provided for in 29 Del. C. § 5027.

17 In the event that non-state contributions are available, they may be made in cash or in-kind. Non-
18 state cash contributions shall be deposited in a special fund for business marketing and recruitment
19 purposes only. Non-state in-kind contributions shall be valued at their fair market value and documented
20 by the Delaware Economic Development Authority in connection with the Delaware Business Marketing
21 Program.

22 When non-state contributions are used, expenditures of the program shall be divided between non-
23 state contributions and state funds for any fiscal year's appropriations such that non-state contributions
24 are not less than 50 percent of total expenditures. Of the 50 percent non-state contributions, up to 25
25 percent shall be cash contributions, and up to 25 percent shall be in-kind contributions. These funds shall
26 not be used for hiring full-time employees. Allocations shall be made by the Director of the Delaware
27 Economic Development Office with the approval of the Director of OMB and the Controller General.

1 On or before April 1, ~~2013-2014~~ 2015, the Director of the Delaware Economic Development Office
2 shall provide to the Director of OMB and the Controller General a report on the Delaware Business
3 Marketing Program. The report shall include an itemized list of all non-state cash and in-kind
4 contributions received, total expenditures and an assessment of the program to date.

5 (e) The fifth \$150.0 shall be used to provide customized information technology training to small and
6 medium-sized businesses through grants made by Delaware Technical and Community College I.T.
7 Learning Center.

8 (f) Any remaining funds shall be used for the purposes of the Delaware Strategic Fund.

9 **Section 83.** Of the ASF allocated to the Delaware Tourism Office (10-03-02) pursuant to 30 Del. C. §
10 6102(b) contained in Section 1 of this Act, ~~\$123.9~~100.0 is authorized for the Kalmar Nyckel. During the period
11 beginning July 1, ~~2013~~ 2014, and ending on June 30, ~~2014~~ 2015, the State of Delaware, through the Delaware Tourism
12 Office, and the Riverfront Development Corporation, shall be entitled to charter the Kalmar Nyckel. Said use is to
13 include docked guest entertaining privileges and/or day sails at no cost for as many State of Delaware guests as is
14 consistent with Kalmar Nyckel safety policies. Scheduling for State and Riverfront Development Corporation use of
15 the Kalmar Nyckel shall be at mutually agreeable times and locations to the Kalmar Nyckel, the Delaware Tourism
16 Office on behalf of the State of Delaware and the Riverfront Development Corporation.

17 **Section 84.** The Kalmar Nyckel Foundation shall provide to the Delaware Economic Development Office,
18 OMB and the Controller General's Office financial reports detailing year to date expenditures and revenues as well as
19 projected expenditures and revenues for the remainder of the fiscal year. Such reports shall be due October 1 and
20 March 1 of each fiscal year.

21 **Section 85.** Section 1 of this Act appropriates funding for 1.0 FTE Senior Secretary in Executive, Criminal
22 Justice, Criminal Justice Council (10-07-01) to be used as dedicated secretarial support for the Executive Director of
23 the Domestic Violence Coordinating Council. This position shall be an exempt position and shall be excluded from
24 classified service as defined under 29 Del. C. § 5903.

25 **Section 86.** (a) Section 1 of this Act includes NSF positions funded through grants administered by the
26 Criminal Justice Council (10-07-01). Further, the Delaware State Clearinghouse Committee may, during the fiscal
27 year, approve additional NSF positions supported by Criminal Justice Council administered grants. By virtue of said
28 positions being included in the Annual Appropriations Act and/or approved by the Clearinghouse Committee does not

1 guarantee future state funding upon expiration of federal grants supporting the positions. Any requests for state
2 funding for said positions shall be prioritized by the affected department in its budget request for Fiscal Year ~~2015~~
3 2016.

4 (b) The Criminal Justice Council shall submit a report to the Director of OMB and the Controller General on
5 May 1 of each year. This report shall forecast to the extent possible the number of federal grants and position requests
6 that may be presented as requests to the Delaware State Clearinghouse Committee during the course of the upcoming
7 fiscal year.

8 **Section 87.** Section 1 of this Act appropriates \$211.0 and 1.0 FTE to the Criminal Justice Council (10-07-01)
9 for the Board of Parole. While the Criminal Justice Council shall provide administrative support and fiscal oversight,
10 the Board of Parole shall otherwise operate independently of the Criminal Justice Council. The Criminal Justice
11 Council shall develop reporting requirements for the Board of Parole; reports shall be submitted by the Board of Parole
12 to the Criminal Justice Council, the Office of Management and Budget and the Office of the Controller General.

13 **Section 88.** The Criminal Justice Council, Statistical Analysis Center (10-07-03), shall submit by July 15 an
14 annual project schedule for the fiscal year that details the staff workload and time allocation. Requests for (special)
15 projects to be included in this schedule should be made in advance to the Statistical Analysis Center. This schedule
16 shall be reviewed by the Criminal Justice Council and approved by the Director of OMB and the Controller General.
17 No changes shall be made to the annual project schedule without the approval of the Director of the Criminal Justice
18 Council. After July 15, all ad hoc requests for projects seeking completion during the fiscal year shall be reviewed by
19 the Director of the Criminal Justice Council. Work shall not commence on these projects without the approval of the
20 Director of the Criminal Justice Council.

21 **Section 89.** Section 1 of this Act authorizes Executive, Criminal Justice, Delaware Justice Information
22 System (DELJIS) (10-07-02) to spend up to \$260.0 ASF. Notwithstanding any provision of the Delaware Code or this
23 Act to the contrary, DELJIS is authorized to utilize these funds to undertake expenditures relating to operational costs.

24 **Section 90.** DELJIS is hereby directed to purge information designating persons as “mental patients” if the
25 person was never involuntarily committed for mental health issues. Information related to unnecessary designations of
26 “mental patient” shall be recorded and maintained separately and would not be included on criminal histories. DELJIS
27 shall complete the purging of this designation by January 5, 2015.

1 **Section 91.** (a) The Delaware State Housing Authority (10-08-01) shall be responsible for administering the
2 Neighborhood Assistance Tax Credit as defined in 30 Del. C. § 2001-2007. The Neighborhood Assistance Tax Credit
3 Program is intended to foster business investment in low-income communities through financial support to
4 neighborhoods as well as job training, education, crime prevention and community services.

5 (b) The Delaware State Housing Authority shall submit an annual report to the Director of OMB and the
6 Controller General by May 1 of each year, which will include but not be limited to a synopsis of the tax credit program,
7 a detailed list of expenditures and a list of projects that have received tax credit awards.

8 (c) Notwithstanding 30 Del C. § 2006, for Fiscal Year 2015, the aggregate amount of Neighborhood
9 Assistance Tax credits approved for all firms shall not exceed \$600,000.

10 **Section 92.** Section 1 of this Act appropriates \$3,000.0 to Executive, Delaware State Housing Authority (10-
11 08-01) for the Delaware State Rental Assistance Program. These funds shall be administered by the Delaware State
12 Housing Authority to provide rental housing vouchers to program participants referred by ~~Department of Health and~~
13 ~~Social Services (DHSS) and Department of Services for Children, Youth and Their Families (DSCYF)~~ state agencies
14 with a need for community-based supportive services. The Director of the Delaware State Housing Authority shall
15 report to the Director of OMB and the Controller General no later than November 15 and March 15 on the expenditure
16 of the Delaware State Rental Assistance Program and include any cost savings achieved by ~~DHSS and DSCYF~~ state
17 agencies as a result of a reduction in demand on state institutions.

1 **TECHNOLOGY AND INFORMATION**

2 **Section 93.** The Chief Information Officer shall not make any changes to the department’s compensation
3 plan regarding any aspect of employee compensation without the approval of the Director of the Office of Management
4 and Budget and the Controller General. Further, sufficient funding within the department must be available for any
5 change to be approved.

6 **Section 94.** The state government of Delaware, recognizing the inherent value in implementing common
7 standards, has chosen Microsoft as its statewide network platform and messaging system. In an effort to establish a
8 single, common electronic messaging platform throughout the State, no state agency/department shall migrate, change
9 or switch to an alternative messaging platform without the express written consent of the Chief Information Officer, the
10 Director of the Office of Management and Budget and the Controller General. Any agency seeking exemption from
11 this requirement must submit a request to the Chief Information Officer clearly stating the reasons why migrating to an
12 alternative platform is necessary and/or desirable.

13 **Section 95.** (a) Effective January 1, 2015, the Department of Technology and Information (11-00-00) shall
14 receive a lump sum appropriation calculated as a fixed percentage of all salaries as appropriated to the department in
15 Section 1 of this Act. The lump sum amount shall be the product of the general salary increase in Section 8 of this Act
16 and Personnel Costs lines less non-salary-driven Other Employment Costs components. Overtime and casual/seasonal
17 components of the Personnel Costs lines shall not be part of the calculation. The resultant lump sum amount may be
18 distributed to employees as determined by the Chief Information Officer. However, in no case shall individually
19 awarded increases exceed 10 percent of an individual’s base salary, nor shall the aggregate amount awarded exceed the
20 product of the calculation as described above. Further, in no case shall individually awarded amounts be given
21 retroactively.

22 ~~(a)~~ (b) Structural adjustments to the ranges of the Department of Technology and Information pay scale will
23 mirror those made to the ranges of the Merit System employee pay scale. No other adjustments to the Department of
24 Technology and Information pay scale will be made during the fiscal year without the approval of the Director of the
25 Office of Management and Budget, the Controller General and the Director of Human Resource Management.

26 ~~(b)~~ (c) As part of agency IT consolidation requiring the redistribution and assignment of agency personnel to
27 support centralized IT services within DTI, filled Merit positions that transfer to DTI shall remain Merit until vacated.

1 Once vacated, positions will be reviewed by the Office of Management and Budget to determine the continued need for
2 each position.

3 **Section 96.** The Department of Technology and Information shall provide the Director of the Office of
4 Management and Budget and the Controller General a complete accounting of all direct and indirect charges to state
5 agencies and total revenue derived for the prior fiscal year by September 15. No direct or indirect rates may be
6 increased nor may additional charges be levied on a state agency without prior approval by the Office of Management
7 and Budget and the Controller General.

8 **Section 97.** Notwithstanding any provisions of the Delaware Code to the contrary, the Delaware Department
9 of Technology and Information is hereby prohibited from accessing or providing a legislator's emails or phone calls
10 upon the request of another state department or agency, or branch of state government, except pursuant to the consent
11 of the legislator, an Attorney General subpoena or a search warrant or other court order.

1 **OTHER ELECTIVE**

2 **Section 98.** For the purpose of the audits contracted by the Auditor of Accounts, agencies will be responsible
3 for the cost of the audit written into the signed contract, if the agency was consulted and agreed to the costs prior to the
4 contract being signed. Any overages billed by the contracted audit will be the responsibility of the Auditor of
5 Accounts office unless the agency was made aware of the additional time needed for the audit and approved the time
6 and the additional costs.

7 **Section 99.** Section 1 of this Act contains ASF position authorizations and associated appropriations for Other
8 Elective, Insurance Commissioner, Bureau of Examination, Rehabilitation and Guaranty (12-03-02). Said
9 authorizations and appropriations include an authorization for 1.0 Director of Administration and 1.0 Arbitration
10 Secretary, both of which shall be exempt.

11 **Section 100.** Section 1 of this Act provides ~~\$3,676.4~~ \$3,718.5 ASF to Other Elective, State Treasurer,
12 Administration (12-05-01), Cash Management Policy Board, authorized by 29 Del. C. c. 27, for the purpose of
13 providing staff support and operational expenses, including payment of fees for banking services. The ~~\$3,676.4~~
14 \$3,718.5 in interest income on bank deposits shall be coded as special fund revenue to provide funds for operation of
15 the Cash Management Policy Board.

16 **Section 101.** The State Treasurer’s Office shall develop a rate for the purpose of recovering costs associated
17 with the State’s acceptance of funds through the use of credit, debit and purchasing cards. Cost recoverable activities
18 shall include online transactions as well as traditional card transactions. The initial rate and periodic necessary
19 adjustments to the rate shall be approved by the Office of Management and Budget. The Treasurer’s Office may
20 initiate an automated revenue reduction process, equal to the approved rate, for all cash receipts received by the
21 aforementioned methods. The Treasurer’s Office shall provide the agency with a statement of total revenue or
22 payment, less transaction costs and net revenue. In lieu of an automated revenue reduction process, the Treasurer’s
23 Office may invoice a state agency for necessary reimbursement. The use of these recovered funds shall be for the sole
24 purpose of payment of Merchant Services fees.

25 **Section 102.** The State Treasurer’s Office, with the assistance of the Department of Technology and
26 Information and the Delaware Government Information Center, where appropriate, shall evaluate and approve the
27 payment component of all new web-based technology initiatives involving the electronic remittance of funds to the
28 State. Specifically, those projects promoting the use of online credit card payment, online debit card payment,

1 Automated Clearing House payments, “e-checks” and other forms of electronic funds transfer shall be subject to this
2 joint review and approval process. For those agencies that already use online credit card payment, online debit card
3 payment, Automated Clearing House payment, “e-check” or other forms of electronic funds transfer, those agencies
4 shall be exempt from this requirement unless and until such time as their current electronic payment component must
5 undergo any type of upgrade or the contract is due to expire at which point the agency shall investigate the feasibility
6 of implementing the State’s designated payment component. A standard evaluation form will be designed by the State
7 Treasurer’s Office with the assistance of the Department of Technology and Information and the Government
8 Information Center, where appropriate, and approved by the Office of Management and Budget.

9 **Section 103.** The State Treasurer is not otherwise authorized to retain banking and/or investment services
10 without the consent of the Cash Management Policy Board, and funds under the custody of the State Treasurer shall be
11 invested consistent with Cash Management Policy Board guidelines pursuant to 29 Del. C. c. 27.

1 **LEGAL**

2 **Section 104.** Section 1 of this Act authorizes an appropriation for Contractual Services for Legal, Office of
3 Attorney General (15-01-01). Of this amount, \$797.7 shall be used for the purpose of providing services covering
4 family violence in New Castle County, and \$836.1 shall be used for the purpose of providing services covering family
5 violence in Kent and Sussex Counties.

6 **Section 105.** Of the total Deputy Attorneys General authorized in Section 1 of this Act to Legal, Office of
7 Attorney General (15-01-01):

8 (a) 2.0 FTEs Deputy Attorney General shall be assigned to Family Court for service in Kent and Sussex
9 Counties. 2.0 FTEs additional Deputy Attorney General shall be assigned to Family Court in Kent and Sussex
10 Counties for the purpose of prosecuting juvenile misdemeanor cases;

11 (b) 1.0 ASF FTE Deputy Attorney General shall be assigned to Family Court to be used to increase the
12 existing staff assigned to prosecute child support cases;

13 (c) 2.0 NSF FTEs Deputy Attorney General shall be assigned to Family Court to enhance prosecution of
14 domestic violence cases;

15 (d) 1.0 FTE Deputy Attorney General shall be exclusively dedicated to Labor Law Enforcement in the
16 Department of Labor, Division of Industrial Affairs, Anti-Discrimination (60-07-04). The cost of this employee and all
17 expenses associated with his/her employment shall be included in the annual tally pursuant to 19 Del. C. § 2392(c)(1)
18 and the semi-annual administrative assessment per Subsection 2392(d) of the same Title;

19 (e) 0.5 FTE Deputy Attorney General shall be assigned to the Child Placement Review Board;

20 (f) 3.0 FTEs Deputy Attorney General shall be assigned to provide legal representation as required to the
21 Department of Correction;

22 (g) 2.0 FTEs Deputy Attorney General shall be assigned to the Domestic Violence Units serving Kent and
23 Sussex Counties; 2.0 FTEs Administrative Assistant shall also be assigned to these units;

24 (h) 1.0 FTE Deputy Attorney General shall be devoted exclusively to the handling of the Office of
25 Management and Budget and other related personnel issues and is not intended to supplant existing Deputy Attorneys
26 General assignments in this area;

27 (i) The Attorney General shall provide legal assistance/representation as needed for the implementation of 6
28 Del. C. c. 46 (Delaware Fair Housing Act) until funds in the "Special Administration Fund" are sufficiently available;

1 (j) 1.0 ASF FTE Deputy Attorney General shall be assigned to the State Lottery Office to assist the State
2 Lottery Director in the implementation of 69 Del. Laws, c. 446;

3 ~~(k) 1.0 FTE Deputy Attorney General shall be assigned to provide legal services to the Delaware Economic
4 Development Office;~~

5 ~~(k)~~ (k) 4.0 ASF FTEs Deputy Attorney General shall be assigned exclusively to provide legal representation to
6 the boards and commissions under the Department of State, Regulation and Licensing, Professional Regulation (20-04-
7 01). 2.0 FTEs ASF Deputy Attorney General, including a Prosecutor, shall be assigned exclusively to provide
8 additional contract review, general legal services and legal counsel as needed for the Department of State, Regulation
9 and Licensing, Professional Regulation;

10 ~~(l)~~ (l) 1.0 split-funded (0.5 FTE and 0.5 NSF FTE) Deputy Attorney General, 1.0 ASF FTE Deputy Attorney
11 General and 3.0 NSF FTEs Deputy Attorney General (one for each county) shall be assigned to the Department of
12 Services for Children, Youth and Their Families, Family Services to work on termination of parental rights, pursuit of
13 custody and adoption cases and to provide other legal advice and appearances related to the work done by this division;

14 ~~(m)~~ (m) 1.0 FTE support staff position shall be assigned to the Family Division in Kent and Sussex Counties
15 to expedite case processing in Family Court;

16 ~~(n)~~ (n) 4.0 split-funded (1.0 FTE and 3.0 NSF FTEs), 1.0 Deputy Attorney General, 2.0 Investigator and 1.0
17 Secretary shall be assigned to the Medicaid Fraud Unit to be used for investigating incidents of abuse and neglect in
18 Delaware nursing homes;

19 ~~(o)~~ (o) 1.0 ASF FTE Deputy Attorney General shall be assigned to the Department of Services for Children,
20 Youth and Their Families, Family Services to work on termination of parental rights, pursuit of custody and adoption
21 cases and to provide other legal advice and appearances related to the work done by this division. Such work shall
22 specifically include thoroughly preparing termination and temporary custody cases, in concert with division
23 investigators and their supervisors, sufficiently before trial so as to ensure these cases are presented properly and
24 effectively;

25 ~~(p)~~ (p) 1.0 ASF FTE Deputy Attorney General and 2.0 ASF FTEs support staff shall be assigned to handle
26 personal injury litigation involving state-owned vehicles;

27 ~~(q)~~ (q) 1.0 FTE Deputy Attorney General shall be assigned to the Delaware State Police;

1 ~~(s)~~ (r) Section 1 of this Act appropriates 2.0 ASF FTEs (1.0 Deputy Attorney General and 1.0 Paralegal)
2 relating to the tobacco settlement in an effort to supplement and enhance the ongoing aggressive enforcement efforts of
3 the Office of the Attorney General of Delaware’s tobacco laws pertaining to youth access and to enforce the Master
4 Settlement Agreement in an effort to prevent the loss of settlement dollars; and

5 (s) Section 1 of the Act appropriates 1.0 FTE Deputy Attorney General to lead the Office of the Common
6 Interest Community Ombudsman.

7 (t) The Attorney General shall submit a semi-annual report to the Director of the Office of Management and
8 Budget and Controller General that details the number of Deputy Attorney General FTEs, the source of their funding
9 and the divisions to which they are assigned. These reports are due on November 30 and May 15 of each fiscal year.

10 **Section 106.** Section 1 of this Act appropriates Personnel Costs and 22.0 split-funded FTEs (66 percent ASF
11 and 34 percent GF) to Legal, Office of the Attorney General (15-01-01) to support the Child Support Enforcement
12 function. The Child Support Enforcement function in the Attorney General’s Office will operate on a reimbursement
13 basis, wherein the State makes the initial expenditures and is reimbursed from federal funds controlled by the
14 Department of Health and Social Services. The reimbursement rate for operations will be 66 percent of total direct
15 costs; the reimbursement rate for indirect costs will be ~~48.73~~ 17.94 percent of federal dollars spent on direct salary
16 costs.

17 Notwithstanding the provisions of 29 Del. C. § 6404(h)(1) and (2), the Attorney General’s Office shall be
18 allowed to retain the federal reimbursement of direct costs in an ASF account to pay the ASF share of operating
19 expenses associated with the Child Support Enforcement function.

20 The Attorney General’s Office shall also be allowed to retain up to a maximum of \$30.0 of the departmental
21 portion of indirect cost recoveries for this function to support the agency’s overhead and \$16.3 to be applied to the
22 State’s share for four clerical positions. The statewide portion of indirect cost recoveries will be deposited into the
23 indirect cost account in the Office of Management and Budget. The remainder of the indirect cost recoveries and any
24 unused portion of indirect cost funds in the Attorney General’s Office will be deposited into a separate account and
25 retained to support the General Fund portion of the budget for this function in subsequent years.

26 Adjustments to ASF spending authority for the Office of the Attorney General may be made upon the
27 concurrence and approval of the Director of the Office of Management and Budget and the Controller General.

1 **Section 107.** Section 1 of this Act includes Personnel Costs and 1.0 ASF FTE Administrative Specialist II
2 (BP# 8131) in Legal, Office of the Attorney General (15-01-01). In order to provide funding for this position, the
3 Department of Natural Resources and Environmental Control (40-00-00) shall allocate monies to the Office of the
4 Attorney General by July 15 of each fiscal year.

5 **Section 108.** Section 1 of this Act includes Personnel Costs in Consumer Protection and 3.0 ASF FTEs in
6 Legal, Office of the Attorney General (15-01-01) for activities associated with the regulation of credit counseling and
7 debt management companies as authorized in 6 Del. C. c. 24A, the Delaware Uniform Debt-Management Services Act.

8 **Section 109.** Section 1 of this Act includes an appropriation to Legal, Public Defender (15-02-01) for
9 Conflict Attorneys. The Public Defender may use such appropriation to recruit and retain contract attorneys under the
10 Conflict Attorneys program. The Public Defender and the administrator of the Conflict Attorneys program, Assistant
11 Public Defender V/Chief Conflicts Counsel (BP# 85743), may decide upon, but are not limited to, the following
12 options: implementing new contract rates, including setting regional or market-based contract rate structures;
13 increasing the number of contracts; and/or splitting full-time contracts into part-time contracts. Upon the approval by
14 the Director of the Office of Management and Budget and the Controller General, the Public Defender may implement
15 any combination of these or other reasonable options in an effort to maximize the recruitment and retention of qualified
16 attorneys to serve the Conflict Attorneys program.

17 **Section 110.** Section 1 of this Act appropriates funds for the Victim Compensation Assistance Program in
18 Legal, Office of the Attorney General (15-01-01). The Office of the Attorney General shall provide ~~quarterly~~ monthly
19 reports regarding the Victim Compensation Assistance Program to the Office of Management and Budget and the
20 Office of the Controller General. The report shall include financial updates for the Victim Compensation Assistance
21 Program, including federal and state expenditures, revenues and balances.

22 **Section 111.** Recognizing funding and policy challenges in the criminal justice system, the General
23 Assembly hereby establishes the Criminal Justice Improvement Committee. The Committee shall suggest efficiencies,
24 improvements and cost savings to the criminal justice system. The Chair and Co-Chair of the Joint Finance Committee
25 shall appoint a Committee Chair. The Committee shall also include the following membership:

- 26 • The Attorney General or designee;
- 27 • The Chief Public Defender or designee;
- 28 • The Commissioner of Correction or designee;

- 1 • The Governor’s criminal justice policy advisor;
- 2 • A member of the Joint Finance Committee representing each caucus, as appointed by the Chair and Co-Chair
- 3 of the Joint Finance Committee;
- 4 • The State Court Administrator or designee;
- 5 • A representative from the Delaware Association of Criminal Defense Lawyers;
- 6 • A representative from the Delaware Bar Association; and
- 7 • The Director of Substance Abuse and Mental Health or designee.

8 The Committee shall review opportunities for efficiencies in the criminal justice system, including but not limited to
9 the following areas:

- 10 • statutes in the criminal code, identifying disproportionate, redundant, outdated, duplicative or inefficient
- 11 statutes;
- 12 • crimes that should or should not constitute potential jail time;
- 13 • judicial access to adequate information prior to sentencing;
- 14 • court decisions and rules related to Rule 61;
- 15 • the charging and plea bargaining process, including cases where charges may overlap;
- 16 • bail and alternatives to incarceration including new technologies; and
- 17 • action plans related to the identified areas outlined in the Sixth Amendment Center’s report, published in
- 18 February 2013.

19 The Committee shall recommend appropriate funding or policy changes by May 1, 2015.

20 **Section 112.** Section 1 of this Act makes an appropriation to Salary/OEC Contingency in the Office of
21 Management and Budget, Contingencies and One-Time Items (10-02-11). A portion of this appropriation is for the
22 purpose of funding the salary matrices of the Office of the Attorney General (15-01-01) and the Office of the Public
23 Defender (15-02-01), notwithstanding Chapters 4.0 and 5.0 of the Merit Rules. These salary matrices are intended to
24 maintain the salaries of these attorneys at competitive rates. Of the total amount, \$188.6 is allocated for the Office of
25 the Attorney General, and \$92.0 is allocated for the Office of the Public Defender. Upon requesting contingency
26 funds, each agency must submit for approval by the Director of the Office of Management and Budget and Controller
27 General a report of personnel activity relating to salary plan movements with a description of the need to use said
28 funds. Total personnel expenditures by these agencies may not exceed total personnel appropriations.

1 **STATE**

2 **Section 113.** (a) Section 1 of this Act includes Personnel Costs and 3.0 FTEs (BP# 65750, 927 and 9322),
3 \$2.0 in Supplies and Materials, \$38.5 in Contractual Services, ~~\$192.5~~217.4 in International Trade, ~~\$192.5~~217.5 in
4 Delaware Center for Global Trade, \$192.5 for International Council of Delaware and \$55.0 in Italian/American
5 Commission in the Department of State, Office of the Secretary, Administration (20-01-01). The affected employees
6 will remain exempt from classified service in accordance with 29 Del. C. § 5903 and will retain current compensation
7 levels in addition to enacted salary policy.

8 (b) The appropriations in subsection (a) support the International Development Group which shall be the
9 primary entity for the State related to all international trade matters including: export and import assistance to
10 Delaware citizens and businesses; international trade missions; and coordination with other state agencies,
11 departments, international organizations, international commissions and councils.

12 (c) The International Trade Group shall be designated as the primary contact for the State regarding all
13 international trade matters with the business community; U.S. federal agencies; regional, national and international
14 organizations; foreign governments; and other domestic and international trade organizations worldwide.

15 (d) The International Development Group shall be responsible to host, arrange and coordinate the schedule
16 for international trade delegations and foreign government officials visiting the State.

17 **Section 114.** Section 1 of this Act provides an appropriation to the Department of State, Office of the
18 Secretary, Delaware Commission of Veterans Affairs (20-01-02) for Contractual Services. Of that amount, \$49.4 shall
19 be used to provide mental health services for veterans in Kent and Sussex Counties.

20 **Section 115.** Section 1 of this Act provides an appropriation to the Department of State, Delaware Public
21 Archives (20-03-01) for the Delaware Heritage Office. Of that amount, \$7.0 shall be used at the discretion of the
22 Delaware Heritage Office for scholar awards, challenge grants and publications.

23 **Section 116.** Section 1 of this Act appropriates \$15.0 ASF in the line item Historical Marker Maintenance to
24 the Department of State, Delaware Public Archives (20-03-01) for replacement, repair and refurbishing of historical
25 markers.

26 **Section 117.** Section 1 of this Act contains an ASF authorization for Contractual Services in Department of
27 State, Corporations (20-05-01). Of this amount, up to \$200.0 may be used to contract for captive insurance marketing-
28 related services by state agencies and/or third parties. Seed funding provided by the Division of Corporations in prior

1 fiscal years to the captive insurance regulatory and supervision fund may be returned by the Department of Insurance
2 to the division to fulfill the purposes of this section.

3 **Section 118.** Section 1 of this Act establishes a special fund appropriation entitled Technology Infrastructure
4 Fund, in the Department of State, Corporations (20-05-01). All revenues derived as a result of 8 Del. C. § 391(h)(1), 6
5 Del. C. § 15-1207(b)(1), 6 Del. C. § 17-1107(b)(1), 6 Del. C. § 18-1105(b)(1) and 12 Del. C § 3813(b)(1) will be
6 deposited into this fund to be used for technological and infrastructure enhancements, on-going maintenance,
7 operational expenses for Corporations, additional technology projects in the Department of State including projects that
8 support the operations of the Delaware Veterans Home, electronic government information projects and library
9 technology initiatives including grants to ensure a three-year replacement cycle for hardware, software and peripherals
10 used to support public access computing and other statewide and local library services. Of the amount appropriated to
11 the Technology Infrastructure Fund, \$25.0 will be used for the operation of the Newline Service as provided by the
12 Department of Health and Social Services, Visually Impaired, Visually Impaired Services (35-08-01). Quarterly
13 reports regarding the status of this fund shall be made by the Department of State to the Director of the Office of
14 Management and Budget and the Controller General.

15 **Section 119.** The Delaware Heritage Office shall investigate which out of print books and writings on
16 Delaware history should be considered for republication. Further, the Delaware Heritage Office shall investigate
17 which writings in these categories would be valuable for republication. A report shall be made to the Controller
18 General and the Director of the Office of Management and Budget by December 1 of each fiscal year.

19 **Section 120.** Section 1 of this Act makes an appropriation to Department of State, Libraries (20-08-01) in the
20 amount of ~~\$2,536.4~~2,535.6 and \$1,760.8 ASF for Library Standards. Of that amount, Libraries may reserve up to
21 \$429.6 for planning and evaluation grants to determine each library's attainment of state and federal library standards.
22 The remaining funds shall be paid to libraries in two installments equal to 50 percent of the total amount allocated to
23 that library, one installment upon signature of the contract and the second installment in January of the fiscal year.
24 Funds granted to any library under the provisions of 29 Del. C. c. 66, if unspent at the end of the fiscal year shall not
25 revert to the General Fund, but instead shall be held in an account for the benefit of the library from which the unspent
26 funds came. These funds may be spent in subsequent years for purposes described in 29 Del. C. c. 66. The use of such
27 carryover funds shall not be used as part of any subsequent years' formula payment.

1 **Section 121.** The Department of State shall establish the shift differential for Licensed Practical Nurses
2 employed at the Delaware Veterans Home at 10 percent for 3-11 shifts on weekdays and 7-3 shifts on weekends. The
3 shift differential shall be established at 15 percent for 11-7 shifts on weekdays and 3-11 shifts on weekends. The shift
4 differential for the 11-7 weekend shifts shall be established at 20 percent. To the extent or where an employee is
5 covered by a collective bargaining agreement pursuant to 19 Del. C. § 1311A, the terms and conditions of said
6 agreement shall apply.

7 **Section 122.** The Department of State shall have the authority to fill vacant positions at the Delaware
8 Veterans Home with qualified applicants for the Nursing Assistant, Certified Nursing Assistant, Active Treatment
9 Facilitator, Licensed Practical Nurse, Registered Nurse, Physician, Dentist and Psychiatrist classifications by agency
10 recruitment efforts unless an eligibility list is required by federal law for that position.

11 **Section 123.** Notwithstanding the provisions of 29 Del. C. § 6102(a) and 5 Del. C. § 1106, the Office of the
12 State Banking Commissioner is authorized to retain \$150.0 of the Bank Franchise Tax for costs associated with the
13 collection and administration of the Bank Franchise Tax. Also, an additional \$75.0 of the Bank Franchise Tax shall be
14 used for costs associated with consumer education and information programs with approval of final allocations by the
15 Controller General.

16 **Section 124.** Any shortfall in ASF revenue within the Delaware Cultural Access Fund received by the State
17 pursuant to 29 Del. C. § 525 may be supplemented by funds received by the Secretary of State through 29 Del. C. §
18 2311.

1 **FINANCE**

2 **Section 125.** The Department of Finance, Office of the Secretary (25-01-01) is authorized during the fiscal
3 year to maintain special funds with the State Treasurer for the acquisition of technology and payment of other costs
4 incidental (including the hiring of seasonal employees) to the implementation and maintenance of computer systems at
5 the Office of the Secretary or Revenue (25-06-01). Deposits to the special funds shall be from the collection of
6 delinquent taxes and shall not exceed \$2,924.6.

7 **Section 126.** Revenue (25-06-01) is authorized to establish and maintain a special fund with the State
8 Treasurer for the purpose of contracting and/or employing personnel for the collection of delinquent state taxes and
9 other debts that Revenue has undertaken to collect. The contracts and/or personnel may provide for 1) collection or
10 assistance in collection of delinquent accounts from businesses or persons; and/or 2) audit of business and personal
11 taxables under the direct supervision of Revenue management; and/or 3) audit of physical inventory of alcoholic
12 beverage wholesalers. Deposits to the special fund shall be from the collection of delinquent taxes. A detailed report
13 on all expenditures from and collections to this special fund shall be sent annually to the Director of the Office of
14 Management and Budget and the Controller General. Unencumbered balances on June 30 in excess of \$300.0 shall
15 revert to the General Fund.

16 **Section 127.** The Director of Revenue shall have the authority to accept, on whatever terms and conditions
17 he/she may establish, payment by credit card of taxes, fees and other obligations that Revenue has undertaken to
18 collect. The Director is authorized to enter into contracts for the processing of credit card payments and fees associated
19 with such contracts. Up to \$330.0 of the delinquent collections in the ASF line may be used to pay for fees and
20 expenses associated with the collection of taxes by credit cards.

21 **Section 128.** Notwithstanding the provisions of any other law, the Secretary of Finance or his or her designee
22 shall have the authority to enter into agreements according to which contingency and other fees are provided to persons
23 locating or substantiating property to be escheated to the State or to other persons identifying abandoned property by
24 means of audit or otherwise. Section 1 of this Act authorizes the Department of Finance, Office of the Secretary (25-
25 01-01) to maintain two ASF accounts with the State Treasurer:

- 26 (a) Escheat (appropriation 60507), from which charges relating to receiving and processing
27 remittances and reports by holders, and claims by owners of abandoned property, as well as advertising

1 and travel fees and associated costs may be paid, and into which abandoned property remittances may, at
2 the discretion of the Secretary, be deposited; and

3 (b) Escheat Enforcement (appropriation 60513), from which contingency and other fees,
4 including legal expenses incident to escheat compliance and enforcement, may be paid to compensate
5 persons locating or substantiating property or developing systems that permit the State to substantiate
6 and accept property to be escheated to the State or to other persons identifying abandoned property by
7 means of audit or otherwise, and into which abandoned property remittances may, at the discretion of
8 the Secretary, be deposited.

9 Notwithstanding the provisions of any other law, the Secretary of Finance or his or her designee may enter
10 into or maintain escrow, custodian or similar agreements for the purpose of protecting the State's interest in property to
11 be escheated or fees payable pursuant to the aforesaid agreements. In the event that the Department of Finance's
12 amount of Contractual Services in Escheat Enforcement (appropriation 60513) shall exceed the amount in Section 1 of
13 this Act due to higher than anticipated legal expenses or audit or other collections, the ASF budget in Section 1 of this
14 Act may be amended by the Secretary of Finance, the Controller General and the Director of the Office of Management
15 and Budget. Unencumbered balances in Escheat on June 30 in excess of \$275.0 shall revert to the General Fund.
16 Unencumbered balances in Escheat Enforcement on June 30 in excess of \$7,000.0 shall revert to the General Fund.

17 **Section 129.** The Director of Revenue may, in the Director's discretion and in lieu of the requirements of 30
18 Del. C. § 356, mail to any taxpayer a paper or electronic notification setting forth:

19 (a) The requirement of filing a tax return; and

20 (b) Methods by which the taxpayer may obtain a blank return, including the telephone numbers of the
21 Division of Revenue and, if applicable, an Internet site containing downloadable returns.

22 **Section 130.** (a) In the event that the State Lottery Office's amount of Contractual Services shall exceed the
23 amount in Section 1 of this Act due to increased lottery ticket sales, the ASF budget in Section 1 of this Act may be
24 amended by the Secretary of Finance, the Controller General and the Director of the Office of Management and
25 Budget, provided that the total operating budget for this fiscal year shall not exceed 20 percent of gross sales as limited
26 by 29 Del. C. § 4815(a).

27 (b) In the event that the State Lottery Office's amount of Contractual Services shall exceed the amount in
28 Section 1 of this Act due to increased video lottery net proceeds, the ASF in Section 1 of this Act may be amended by

1 the Secretary of Finance, the Controller General and the Director of the Office of Management and Budget, subject to
2 the limitations outlined in 29 Del. C. § 4815(b).

3 **Section 131.** Pursuant to 29 Del. C. § 4815(b)(2) and 29 Del. C. § 4815(d)(1)(b), funds from the State Lottery
4 Fund shall be released to an appropriately established account within the Department of Health and Social Services,
5 Substance Abuse and Mental Health (35-06-00) on or before the 15th day of each month, the amount of which shall be
6 based on the results of video lottery operations and table game operations, respectively conducted during the
7 immediately preceding month.

8 **Section 132.** Pursuant to 29 Del. C. § 4805(b)(4), the State Lottery Office (25-07-01) is authorized to enter
9 into an agreement with other state lotteries for participation in multi-jurisdictional, wide-area, progressive video lottery
10 games. The State Lottery Office is authorized to contract with these other state lotteries for the procurement of
11 services for implementation of multi-jurisdictional, wide-area, progressive video lottery games, and the provisions of
12 29 Del. C. c. 69 shall not apply.

1 **HEALTH AND SOCIAL SERVICES**

2 **Section 133.** Notwithstanding any other provisions of the Delaware Code, the Department of Health and
3 Social Services shall have the authority to fill vacant positions with qualified applicants for the Certified Nursing
4 Assistant, Active Treatment Facilitator, Activity Therapist, Licensed Practical Nurse, Registered Nurse, Physician,
5 Dentist and Psychiatrist classifications by agency recruitment efforts unless an eligibility list is required by federal law
6 for that position.

7 **Section 134.** Section 1 of this Act appropriates funding and 0.5 ASF and 0.5 NSF position to the Department
8 of Health and Social Services, Administration, Office of the Secretary (35-01-10) for a Home and Community-Based
9 Services Ombudsman (HCBSO). This position will report directly to the State Long-Term Care Ombudsman and will
10 serve as a principal point of contact for adult home and community-based consumers. HCBSO will function as a
11 mediator and facilitate conflict resolution relative to services for adults residing in home and community-based settings
12 and/or receiving services from providers licensed to provide home and community-based services in the State of
13 Delaware. In addition, HCBSO will contribute to the development of state long-term care policy by means of sharing
14 data, information and funding from an array of home and community-based service system monitoring and related
15 activities.

16 **Section 135.** (a) Results of investigations conducted by the Audit and Recovery Management Services
17 (ARMS) concerning any and all public welfare programs administered by the Department of Health and Social
18 Services that indicate inadvertent household error or agency error are processed for collection of overpayment. Cases
19 of probable or prosecutable fraud shall be transmitted to the Office of the Attorney General directly by the Director of
20 the Division of Management Services. The Office of the Attorney General shall prosecute those cases deemed
21 actionable and return the rest to the Department of Health and Social Services for collection of overpayment. The
22 Secretary of the Department of Health and Social Services shall file an annual report directly with the Director of the
23 Office of Management and Budget and the Controller General.

24 (b) Section 1 of this Act provides an appropriation of \$232.8 ASF in the Department of Health and Social
25 Services, Administration, Management Services (35-01-20), Program Integrity for the operation of the ARMS unit.
26 Revenue from ARMS collections related to Public Assistance programs shall fund this account. All revenue in excess
27 of the Program Integrity's ASF authority shall be deposited as designated by 29 Del. C. § 6102.

1 **Section 136.** (a) Section 1 of this Act appropriates \$515.5 to Department of Health and Social Services,
2 Administration, Office of the Secretary (35-01-10) for the Delaware Institute of Dental Education and Research
3 (DIDER). This amount shall be allocated as follows:

4	Temple University School of Dentistry	\$250.0
5	General Practice Residents Support	148.0
6	Loan Repayment Program	90.0
7	Tuition Assistance	27.5

8 (b) In accordance with 16 Del. C. c. 99, the appropriation shall provide partial financial support for salaries
9 and benefits for three general practice dental residents. The residents shall continue serving vulnerable populations at
10 sites approved by the Delaware Health Care Commission and resume serving patients at the Delaware Psychiatric
11 Center at such time as program requirements for residency training are met. The Commission shall submit a report to
12 the Director of the Office of Management and Budget and the Controller General by May 1 of each fiscal year
13 outlining the expenditure of these funds.

14 (c) Of the allocation identified above, \$90.0 shall be used to recruit and retain dentists and other practitioners
15 eligible under the loan repayment program.

16 (d) \$250.0 of the allocation identified above shall be used to support 20 dental slots at the Temple University
17 School of Dentistry.

18 (e) Any loan or scholarship program developed by the DIDER Board shall be repaid under terms and
19 conditions coordinated with the Delaware Higher Education Commission, who shall be responsible for monitoring and
20 enforcement. In designing either a scholarship or loan program, the DIDER Board shall consider the need to assure
21 that there is a continuing supply of dentists for Delaware. Scholarships, loans and loan repayment programs shall be
22 approved by the Delaware Health Care Commission, the Director of the Office of Management and Budget and the
23 Controller General.

24 **Section 137.** The General Assembly directs the Department of Health and Social Services, Office of the
25 Secretary, Health Care Commission to require DIDER loan repayment recipients to agree to provide preventive dental
26 care to eligible clients of the Division of Developmental Disabilities Services. The Secretary of the Department of
27 Health and Social Services shall work with the DIDER board to determine eligibility and the number of clients to be

1 served. The program parameters shall be submitted to the Controller General and the Office of Management and
2 Budget no later than January 1, 2015.

3 **Section 138.** Section 1 of this Act appropriates \$2,130.0 to Department of Health and Social Services,
4 Administration, Office of the Secretary (35-01-10) for the Delaware Institute of Medical Education and Research
5 (DIMER). This amount shall be allocated as follows:

6	Jefferson Medical College	\$1,000.0
7	Philadelphia School of Osteopathic Medicine	250.0
8	University of Delaware	50.0
9	Christiana Care Health System	200.0
10	Loan Repayment	150.0
11	Tuition Assistance	480.0

12 Any changes in this allocation must receive prior approval from the Director of the Office of Management and
13 Budget and the Controller General.

14 Any loan or scholarship program developed by the DIMER Board will be repaid under terms and conditions
15 that will be coordinated with the Delaware Higher Education Commission, who shall be responsible for monitoring and
16 enforcement. In designing either a scholarship or loan program, the DIMER Board will consider the need to assure
17 that there is a continuing supply of physicians for Delaware. The loan repayment allocation of \$150.0 shall be used to
18 recruit physicians or other practitioners eligible under the loan repayment program and to recruit and retain
19 practitioners in underserved areas of Delaware. Recruitment tools include, but are not limited to, loan repayment
20 programs. Scholarships, loans and loan repayment programs will be approved by the Delaware Health Care
21 Commission, the Director of the Office of Management and Budget and the Controller General.

22 **Section 139.** (a) Section 1 of this Act appropriates ~~\$3,523.0~~ \$3,534.6 in Department of Health and Social
23 Services, Administration, Management Services (35-01-20) under Early Intervention for the Part C Birth to Three
24 Program; \$133.0 in Department of Services for Children, Youth and Their Families, Prevention and Behavioral Health
25 Services, Prevention/Early Intervention (37-04-20) for the Birth to Three Program; and \$265.0 in the Department of
26 Education, Block Grants and Other Pass Through Programs, Special Needs Programs (95-03-20) for the Interagency
27 Resource Management Committee (IRMC). IRMC shall consult and advise the lead agency in setting program
28 eligibility standards, shall have the authority to allocate such funds and may advise on the use of other funds specifically

1 designated for this project. Section 1 of this Act includes 33.5 FTEs in Department of Health and Social Services,
2 Public Health, Community Health (35-05-20); 2.0 FTEs in Department of Services for Children, Youth and Their
3 Families, Prevention and Behavioral Health Services, Prevention/Early Intervention (37-04-20); and 2.0 FTEs in
4 Department of Education, Block Grants and Other Pass Through Programs, Special Needs Programs (95-03-20) to
5 provide appropriate ~~services~~ service coordination and transition services for ~~Children Birth to Three~~ children birth to
6 three, selected through the early intervention process ~~and to ensure coordination with the Program for Children with~~
7 ~~Disabilities~~ compliance with federal regulations and a coordinated transition with their respective local education
8 agencies. In addition, IRMC may recommend the transfer of General Fund positions and/or General Fund dollars from
9 the Department of Health and Social Services as necessary to operate this program.

10 (b) The Secretary of the Department of Health and Social Services shall ensure that under the Part C Birth to
11 Three Program, no child will be denied services because of his/her parent's inability to pay. The following will be
12 adhered to by the Department of Health and Social Services in developing Part C-vendor agreements: 1) vendors will
13 agree to bill third party insurance including Medicaid and clients; 2) client fees will be based on the Department of
14 Health and Social Services scale developed by the Ability to Pay Committee and found in the department's policy
15 Memorandum 37; and 3) those agencies who have sliding payment scales currently will be permitted to continue using
16 them as long as those scales do not require a greater financial burden than that of the Department of Health and Social
17 Services scale.

18 **Section 140.** Section 1 of this Act makes an appropriation to the Department of Health and Social Services,
19 Administration, Management Services (35-01-20) for the Early Intervention Program. Of that amount, \$150.0 is
20 appropriated to provide evaluation and direct services for children.

21 **Section 141.** The Department of Health and Social Services is authorized to contract with a cooperative
22 multi-state purchasing contract alliance for the procurement of pharmaceutical products, services and allied supplies.
23 The provisions of 29 Del. C. c. 69 shall not apply to such contract. Prior to entering into any such contracts, the
24 department will obtain the approval of the Director of the Office of Management and Budget.

25 **Section 142.** (a) The amount appropriated by Section 1 of this Act to the Department of Health and Social
26 Services for Title XIX Federal Programs Medicaid shall be expended solely in accordance with the following
27 conditions and limitations:

1 (1) This appropriation shall be used for the purpose of continuing the program of medical assistance
2 provided within the State Plan under Title XIX of the Social Security Act and the requirement of
3 Section 121(a) of P.L. 89-97 and all subsequent amendments enacted by the Congress of the United
4 States and commonly known as Title XIX of the Social Security Act; and

5 (2) The State Plan of medical care to be carried out by the Department of Health and Social Services
6 shall meet the requirement for Federal Financial Participation under the aforementioned Title XIX.

7 (b) Funds appropriated by Section 1 of this Act for Title XIX Medicaid may be expended by the Department of
8 Health and Social Services for covered direct client services as well as transportation and disease management. Funds
9 may be expended for other administrative costs involved in carrying out the purpose of this section if approved by the
10 Director of the Office of Management and Budget.

11 (c) The funds hereby appropriated for Medicaid shall be expended only on condition that the program is
12 approved and federal matching funds are provided by the appropriate federal agency except that funds may be
13 expended to cover certain mental health services received by Medicaid eligible clients even though the federal
14 government has terminated matching funds.

15 (d) The Department of Health and Social Services shall file a report to the Director of the Office of
16 Management and Budget and the Controller General of all services provided by the Medicaid appropriation. The
17 report shall clearly identify any services that were changed, added or deleted during the current fiscal year. This report
18 is due by May 15 of each fiscal year.

19 **Section 143.** Section 1 of this Act makes appropriations to the Department of Health and Social Services,
20 Medicaid and Medical Assistance (35-02-01) for various programs that pay for health care. In the Medicaid program,
21 federal regulations mandate that drug companies must provide rebates in order to participate in the program. The
22 Division of Medicaid and Medical Assistance shall establish a drug rebate process for any prescription benefits
23 provided to clients enrolled in the following non-Medicaid programs administered by the Department of Health and
24 Social Services including but not limited to: the Delaware Healthy Children Program, the Renal Disease program, the
25 Cancer Treatment program and the Delaware Prescription Assistance Program. The division shall establish a rebate
26 process that it determines is in the best interests of the citizens who are being served. The rebate amount shall be
27 calculated using the full methodology prescribed by the federal government for the Medicaid program. In addition, the
28 division is authorized to negotiate rebates with drug companies for both Medicaid and other programs.

1 Notwithstanding any provisions of the Delaware Code to the contrary, the division shall deposit any drug rebate funds
2 received as well as third party insurance collections (minus retention amounts) and other collections into the
3 appropriate Medicaid and Medical Assistance program account and use them to meet program costs.

4 Section 1 of this Act also makes appropriations to other agencies of state government for health care programs
5 that purchase drugs. The Division of Medicaid and Medical Assistance shall work with other state agencies to develop
6 a drug rebate process for these programs.

7 The Director of the Office of Management and Budget and the Secretary of Health and Social Services shall
8 continue to analyze cost containment initiatives in the area of additional drug rebates for prescription drugs. The
9 Director of the Office of Management and Budget and the Secretary of Health and Social Services shall confer with the
10 Controller General and the Co-Chairs of the Joint Finance Committee.

11 **Section 144.** The Department of Health and Social Services is authorized to contract for the procurement of
12 managed care services for the Delaware Medical Assistance Program. The provisions of 29 Del. C. c. 69 shall not
13 apply to such contracts.

14 **Section 145.** Section 1 of this Act provides an appropriation to the Department of Health and Social Services,
15 Medicaid and Medical Assistance (35-02-01) for Renal Disease.

16 Public Health (35-05-00) will provide the following support for the Chronic Renal Disease Program: 1)
17 provide staff support for the Chronic Renal Disease Advisory Committee, including the maintenance of the committee
18 membership and appointment system; 2) assist in developing programs and other public health initiatives designed to
19 prevent chronic renal disease; and 3) carry out educational programs for health professionals and the public to increase
20 general knowledge of the prevention and treatment of chronic renal disease.

21 Medicaid and Medical Assistance will provide the following support for the Chronic Renal Disease Program:
22 1) develop standards for determining eligibility for services provided by the program, with the advice of the Advisory
23 Committee; 2) extend assistance to persons suffering from chronic renal disease who meet eligibility criteria; 3)
24 periodically provide information to the Advisory Committee on services provided and expenditures for these services;
25 and 4) coordinate benefits with the Medicare Part D program for non-state employee clients. Those clients not
26 Medicaid eligible will receive the same level of services as in previous years.

27 **Section 146.** (a) In an effort to improve the overall quality of healthcare and reduce the Medicaid program's
28 overall costs, the Department of Health and Social Services, Medicaid and Medical Assistance (35-02-01) is directed to

1 release and award an RFP by October 31, 2014 for a pilot program intended to combat provider and client fraud, abuse,
2 and over utilization of services.

3 (b) Section 1 of this Act provides an appropriation for Medicaid, of that amount, \$500.0 shall be used to
4 support this pilot program. Of this amount, \$250.0 shall be withheld from the vendor until an adequate return on
5 investment can be achieved under a shared savings agreement between the selected vendor and the department.

6 (c) The selected vendor shall submit a detailed written report on the projected cost savings per beneficiary, per
7 year including implementation costs based on the results of the pilot program to the Co-Chairs of the Joint Finance
8 Committee, Controller General and the Director of the Office of Management and Budget no later than April 30, 2015.

9 **Section 147.** Section 1 of this Act provides ASF spending authority to the Department of Health and Social
10 Services, Division of Medicaid and Medical Assistance (DMMA) (35-02-01). Notwithstanding the provisions of 29
11 Del. C. § 6102, the division shall be allowed to deposit Medicaid reimbursement for the federal share of Medicaid
12 claims for the Pathways Program Employment Navigators into its Medicaid ASF appropriation. Employment
13 Navigators are employees of the Division for the Visually Impaired (35-08-01), Division of Developmental Disabilities
14 Services (35-11-30) and Division of Services for Aging and Adults with Physical Disabilities (35-14-01). Revenue will
15 be retained by DMMA to support the state share of claims for Pathways services.

16 **Section 148.** Section 1 of this Act appropriates funding and 50.0 FTEs for Department of Health and Social
17 Services, Medical Examiner (35-04-00). Contingent upon the passage of authorizing legislation, the Director of the
18 Office of Management and Budget, with the concurrence of the Controller General, is authorized to transfer both
19 funding and positions to one or more state agencies to perform the statutorily mandated functions. In addition, the
20 Director of the Office of Management and Budget, with the concurrence of the Controller General, may establish the
21 positions of Chief Administrative Officer and a Child Forensic Deputy Medical Examiner to assist in carrying out the
22 duties of the office.

23 **Section 149.** Section 1 of this Act includes 2.0 NSF FTEs in the Department of Health and Social Services,
24 Social Services (35-07-01). These Medicaid Eligibility Specialist positions will be funded through voluntary
25 contributions from medical facilities and from federal matching funds. These positions will expedite the Medicaid
26 eligibility application process for Medicaid clients and will ensure that these clients apply for services through
27 Medicaid, if appropriate, thereby maximizing federal revenues for the State of Delaware. Other medical facilities
28 throughout the State may participate in this program.

1 **Section 150.** Section 1 of this Act includes an appropriation to the Department of Health and Social Services,
2 Public Health, Director's Office/Support Services (35-05-10) for Contractual Services. Of that amount, \$562.0 shall be
3 used for the purpose of providing school nursing services five days a week to non-public schools in New Castle County
4 and Kent County.

5 The Secretary of the Department of Health and Social Services will ensure that the contracts with the various
6 schools in this program are executed no later than August 15 of each fiscal year. The Secretary will also ensure that
7 timely payments are made to all contractors.

8 **Section 151.** (a) Section 1 of this Act makes an appropriation to the Department of Health and Social
9 Services, Public Health, Director's Office/Support Services (35-05-10) for a State Office of Animal Welfare. The
10 office shall be responsible for coordinating programs, standards and oversight to protect the State's animals and ensure
11 best practices with public health and safety as outlined by the Animal Welfare Task Force recommendations.

12 (b) There shall be 5.0 FTEs authorized for the Office of Animal Welfare, as recommended by the Animal
13 Welfare Task Force. It is the intent of the General Assembly that some veterinarian experience be included in the
14 office's structure, whether through one of the office positions or in a contractual role.

15 ~~(e) The General Assembly directs that each county continue to provide dog control services. The Office of~~
16 ~~Animal Welfare is charged with analyzing the capacity and cost issues surrounding dog control. The Office shall issue~~
17 ~~recommendations as to which level of government should have jurisdiction over dog control. A recommendation shall~~
18 ~~be submitted to the Office of the Controller General and the Office of Management and Budget by April 30, 2014.~~

19 **Section 152.** Notwithstanding 3 Del. C. § 8001-8007 for Fiscal Year ~~2014~~ 2015, the Department of Health
20 and Social Services, Public Health, Director's Office/Support Services (35-05-10), Office of Animal Welfare shall
21 continue to review and complete the regulations as outlined in the Shelter Standards Law.

22 **Section 153.** Section 1 of this Act provides \$6.0 for ~~Contractual Services~~ Animal Welfare to ~~Animal Health~~
23 ~~(65-01-09)~~ Department of Health and Social Services, Public Health, Director's Office/Support Services (35-05-10) for
24 costs associated with the enforcement of Senate Bill 211 of the 146th General Assembly.

25 **Section 154.** Section 1 of this Act appropriates \$234.1 to the Department of Health and Social Services,
26 Public Health, Community Health (35-05-20) for the Uninsured Action Plan. It is the intent of the Administration and
27 the General Assembly that these funds shall be used for the continuation of the services provided under the plan after
28 all other available funds for this purpose have been exhausted. The Division of Public Health shall submit a report to

1 the Director of the Office of Management and Budget and the Controller General no later than October 15 of each
2 fiscal year detailing the plan for the expenditure of these funds.

3 **Section 155.** Section 1 of this Act appropriates funds to the Department of Health and Social Services,
4 ~~Administration, Office of the Secretary (35-01-10) in Contractual Services~~ Public Health, Community Health (35-05-
5 20) for a sickle cell treatment center. An annual report is due to the Joint Finance Committee, the Director of the Office
6 of Management and Budget and the Controller General by May 1 of each year, which will include but not be limited to
7 the number of clients served, estimated savings and all financial statements.

8 **Section 156.** Section 1 of this Act provides an appropriation for the Department of Health and Social
9 Services, Public Health, Community Health (35-05-20) for Immunizations to provide ~~Hepatitis B and other necessary~~
10 ~~childhood vaccinations for children between infancy and young adulthood who are uninsured, are not eligible for any~~
11 ~~federal program providing the vaccination and are otherwise medically indigent.~~ flu, pneumonia, Hepatitis B and other
12 necessary vaccinations that may be required for the protection of the Delaware public, especially those that do not have
13 medical insurance or whose insurance does not cover vaccines including ancillary supplies such as syringes and
14 needles. This act also provides for the reimbursement of vaccines administration fees to eligible providers for vaccine
15 administered to eligible uninsured children under the Vaccines for Children program in line with rates set by the
16 Division of Medicaid and Medical Assistance in conjunction with the Centers for Disease Control and Prevention.

17 **Section 157.** The State desires to establish a permanent funding program for rodent control activities at the
18 local level by providing the City of Wilmington \$15.0; New Castle County \$15.0; Kent County \$10.0; and Sussex
19 County \$10.0. The Department of Health and Social Services, Public Health, Community Health (35-05-20) shall
20 dispense these funds to local governments in lump sum payments to be made no later than September 1 of each fiscal
21 year contingent on the submission of the previous year's expenditures and carryover to the Division of Public Health;
22 establish program objectives and spending guidelines; require annual expenditure reporting to the Office of the
23 Controller General and the Office of Management and Budget by April 30 of each fiscal year; and allow unexpended
24 funds to carry over at the local level into the next fiscal year.

25 **Section 158.** Section 1 of this Act makes an appropriation to the Department of Health and Social Services,
26 Public Health, Community Health (35-05-20). Of that amount, \$10.0 is to be used to purchase chemical reference
27 materials, \$5.0 for miscellaneous supplies and \$7.0 for the restoration/maintenance of the unit response vehicle for the
28 Environmental Toxicology and Emergency Response Branch.

1 **Section 159.** (a) Section 1 of this Act provides funding for the Department of Health and Social Services,
2 Public Health, Community Health, Office of Drinking Water (35-05-20) to administer the Drinking Water State
3 Revolving Fund (DWSRF). This fund consists of funding from the State Twenty-First Century Fund and United States
4 Environmental Protection Agency and includes appropriations for technical assistance and water operator training for
5 drinking water systems in the State. The Environmental Training Center at Delaware Technical and Community
6 College and the Delaware Rural Water Association are the current providers of water operator training and drinking
7 water system technical assistance in Delaware. Therefore, available 2 percent set-aside funding through the DWSRF
8 for training and technical assistance shall be distributed appropriately to these agencies.

9 (b) Notwithstanding the provisions of this section, upon approval of the Director of the Office of
10 Management and Budget and the Controller General, the Office of Drinking Water may administer a competitive
11 Request for Proposal (RFP) process for drinking water system technical assistance, if other providers are available and
12 cost savings exist.

13 **Section 160.** Section 1 of this Act appropriates funds to the Department of Health and Social Services, Public
14 Health, Community Health (35-05-20) and to Judicial, Administrative Office of the Courts - Non-Judicial Services,
15 Child Death, Near Death and Still Birth Commission (02-18-06) to improve birth outcomes and reduce infant
16 mortality. for infant mortality. More specifically, the funds are to implement recommendations of the Infant Mortality
17 Task Force and other evidence-based recommendations. Included are ~~\$4,742.4~~ 4,668.4 in the Infant Mortality Task
18 Force and 3.0 FTEs in Department of Health and Social Services, Public Health, Community Health (35-05-20) and
19 funding for Personnel Costs in the Infant Mortality Task Force in Child Death, Near Death and Still Birth Commission
20 (02-18-06). The Department of Health and Social Services shall submit an update on the spending plan for these funds
21 to the Director of the Office of Management and Budget and the Controller General no later than November 1 of each
22 fiscal year.

23 **Section 161.** Of the funds derived from those State Lottery funds transferred to the Department of Health and
24 Social Services, Substance Abuse and Mental Health pursuant to 29 Del. C. § 4815(b)(2), \$20.0 ASF shall be used by
25 the division to create and/or continue an Addiction Prevention Program in all Delaware high schools on the subject of
26 compulsive gambling. These funds shall provide, but not be limited to, the following:

- 27 1) A prevention education booklet to be given to every high school student in the State;
- 28 2) A teacher guideline instructional booklet to assist teachers to impart this information to

1 students; and

2 3) On-site training to teachers on appropriate teaching methods.

3 **Section 162.** The Department of Health and Social Services, Substance Abuse and Mental Health (35-06-00)
4 is encouraged, where appropriate, to reallocate resources so as to create a balanced system of services and treatment for
5 persons with mental illness. Such reallocation initiatives must be made within the division's appropriation limit with
6 the approval of the Director of the Office of Management and Budget and the Controller General. These reallocation
7 initiatives shall not compromise the standard of care of the division's clients.

8 **Section 163.** Section 1 of this Act appropriates ~~\$17,652.6~~ \$21,240.9 in Community Placements in Health and
9 Social Services, Substance Abuse and Mental Health, Community Mental Health (35-06-20). The department shall
10 utilize the funds to transition Delaware Psychiatric Center residents into the community. As a result, the department
11 shall realize savings in future fiscal years through analyzing staffing and operational needs.

12 **Section 164.** The Merit Rules notwithstanding, Department of Health and Social Services, Division of
13 Substance Abuse and Mental Health, Board Certified Psychiatrists, which support the Delaware Psychiatric Center,
14 shall be eligible for standby pay and call back pay.

15 **Section 165.** Section 1 of this Act provides an appropriation to the Department of Health and Social Services,
16 Substance Abuse and Mental Health, Delaware Psychiatric Center (35-06-30) for Contractual Services. Of that
17 amount, \$41.2 shall be made available for a Direct Patient Care Education Program to enable direct care professionals
18 to take courses to increase their skills in specialty areas.

19 It is understood that participants in this program will provide clinical services with compensation to Delaware
20 Psychiatric Center during the duration of their education. It is further understood that these individuals shall remain
21 employees of Delaware Psychiatric Center for a minimum of one year after graduation or shall reimburse the State for
22 any and all tuition received. It is further understood that any individuals who do not successfully complete their
23 courses shall be required to reimburse the State for the cost of the tuition per divisional policy.

24 **Section 166.** Section 1 of this Act provides \$407.0 and \$125.0 ASF to the Department of Health and Social
25 Services, Substance Abuse and Mental Health, Substance Abuse (35-06-40). Funds described in this section are to
26 support drug and alcohol assessments provided to offenders under the supervision of the Department of Correction in
27 the community. The Department of Health and Social Services will administer the contract(s) for this service. The

1 Commissioner of Correction and the Secretary of Health and Social Services or their designees shall jointly participate
2 in the development of the requests for proposals for these contracted services.

3 **Section 167.** Section 1 of this Act provides an appropriation to the Department of Health and Social Services,
4 Social Services (35-07-01) for Contractual Services. Of that amount, \$750.0 is for Delaware Client Information
5 System (DCIS) II system maintenance. Social Services shall have the authority to contract for positions needed to
6 provide system maintenance. The division shall also have the authority, with approval from the Director of the Office
7 of Management and Budget and the Controller General, to transfer a portion of these funds to Personnel Costs and
8 establish up to 2.1 positions and 1.8 NSF positions in order to support DCIS II system maintenance.

9 **Section 168.** Section 1 of this Act provides an appropriation of \$1,200.0 ASF to the Department of Health
10 and Social Services, Social Services (35-07-01) for TANF ~~Cash Assistance~~ Child Support Pass Through. The division
11 shall be allowed to collect and deposit funds into this account as a result of child support payments collected by the
12 Division of Child Support Enforcement on behalf of Temporary Assistance for Needy Families (TANF) clients. These
13 funds will be used by Social Services to make supplemental payments to clients who are eligible to retain a portion of
14 their child support under state and federal TANF budgeting rules.

15 **Section 169.** Notwithstanding any provisions of the Delaware Code to the contrary, the Department of Health
16 and Social Services, Social Services (35-07-01) is authorized to make such policy changes in the administration of the
17 TANF and Child Care Development Block Grant programs as may be necessary to assure that Delaware will qualify
18 for the full amount of its federal block grant entitlement funds. Any changes require the prior approval of the Director
19 of the Office of Management and Budget and Controller General.

20 **Section 170.** Section 1 of this Act appropriates Personnel Costs and ~~33.7~~ 32.3 FTEs to the Department of
21 Health and Social Services, Visually Impaired, Visually Impaired Services (35-08-01). This section authorizes 1.0
22 FTE, in addition to the 7.0 FTEs itinerant teachers available to meet caseload requirements, for the Braille Literacy
23 Act. This additional FTE may be filled if the current fiscal year September educational unit count indicates the number
24 of teachers required to meet caseloads for visually impaired students is greater than the current fiscal year complement
25 of teachers.

26 **Section 171.** Section 1 of this Act provides an appropriation to the Department of Health and Social Services,
27 Visually Impaired, Visually Impaired Services (35-08-01) for Contractual Services. Of that amount, \$15.9 shall be

1 used to compensate correctional inmates for the purpose of producing Braille materials for visually impaired school
2 children.

3 **Section 172.** Section 1 of this Act provides an appropriation of \$1,232.8 ASF in the Department of Health
4 and Social Services, Child Support Enforcement (35-10-01) for the operation of the division. Revenue from child
5 support collections shall fund this account and the related 2.5 ASF FTEs. The department shall continue its efforts to
6 maintain collections related to child support programs, and all revenue in excess of the division's ASF authority shall
7 be deposited as designated by 29 Del. C. § 6102.

8 **Section 173.** Section 1 of this Act provides an appropriation to the Department of Health and Social Services,
9 Child Support Enforcement (35-10-01) for Contractual Services. Of that amount, \$211.1 is for programming costs for
10 the Delaware Automated Child Support Enforcement System (DACSES) Redevelopment Project. Child Support
11 Enforcement shall have the authority to contract for IT resources needed to augment existing programming staff for the
12 duration of this project. At the project's conclusion, the division shall have the authority, with approval from the
13 Director of the Office of Management and Budget and the Controller General, to transfer these funds to Personnel
14 Costs and establish up to 3.0 positions and 5.0 NSF positions in order to support DACSES system maintenance.

15 **Section 174.** ~~(a)~~ The Department of Health and Social Services, Developmental Disabilities Services (35-11-
16 00) may rebase, once every one to three years, its Inventory for Client and Agency Planning (ICAP) based rate setting
17 system. This rebasing will be predicated on raising the direct care staff wage and mirroring elements in the model to
18 keep pace with changing economic conditions on regional and national levels that will ensure a livable wage for
19 workers and provide continuity of care to individuals with developmental disabilities.

20 ~~(b) The Department of Health and Social Services, Developmental Disabilities Services (35-11-00) shall study~~
21 ~~and submit findings on the costs associated with rebasing the Inventory for Client and Agency Planning based rate~~
22 ~~setting system. The report should be submitted to the Controller General and the Office of Budget and Management~~
23 ~~by January 15, 2014.~~

24 **Section 175.** The General Assembly is supportive of families who care for individuals with disabilities in the
25 community. The Department of Health and Social Services, Developmental Disabilities Services (35-11-00) is
26 directed to move forward with developing and establishing a Family Support Waiver to begin in Fiscal Year 2016.
27 Prior to submission of the application to Centers for Medicare and Medicaid Services the division shall get the
28 approval from the Controller General and the Office of Management and Budget.

1 **Section 176.** The Department of Health and Social Services, Developmental Disabilities Services (35-11-00)
2 is hereby directed to work with the representatives as listed below to plan for the development of additional quality
3 standards for providers of home and community based services. After the development of these quality standards, the
4 group shall begin to design a program for the implementation of the quality standards.

5 The working group shall consist of the following members:

- 6 1) Two representatives of the General Assembly as appointed jointly by the Chair and Co-Chair of the Joint
7 Finance Committee;
- 8 2) The Division Director for the Division of Developmental Disabilities Services or his or her designee;
- 9 3) The Director of the Office of Management and Budget or his or her designee;
- 10 4) The Controller General or his or her designee;
- 11 5) Up to 5 additional members from the public appointed by the Chair and Co-Chair of the Joint Finance
12 Committee;
- 13 6) The Executive Director of DELARF or his or her designee;
- 14 7) A representative from Easter Seals of Delaware;
- 15 8) A representative from Autism Delaware;
- 16 9) A representative from Chimes Delaware;
- 17 10) A representative from Delaware Families Speaking Up; and
- 18 11) A representative from the Arc of Delaware.

19 The working group will report on its findings to the members of the Joint Finance Committee no later than
20 April 1, 2015. The Joint Finance Committee will continue to review the rebasing of the DDDS Direct Support
21 Professional rates from the January 17, 2014 report on the Costs of Rebasing the Inventory for Client and Agency
22 Planning (ICAP) based rating setting system after the development of the quality standards and implementation plan.

23 **Section 177.** (a) Section 1 of the Act makes an appropriation to the Department of Health and Social
24 Services, Developmental Disabilities Services (DDDS), Community Services (35-11-30) for Purchase of Community
25 Services for costs associated with providing transportation. This appropriation will support the provision of door to
26 door transportation to and from day service providers for DDDS eligible consumers. DDDS shall maintain Fiscal Year
27 2013 rates and shall implement an add on rate for door to door transportation for pre-vocational and day habilitation

1 services. Such add on rates will only be paid to providers that were providing door to door transportation for pre-
2 vocational and day habilitation services as of July 1, 2013.

3 (b) Section 1 of this Act makes an appropriation of \$1,169.9 to the Department of Health and Social Services,
4 Developmental Disabilities Services, Community Services (35-11-30) for Purchase of Community Services. Of that
5 amount, \$300.0 is directed to support providers for the additional cost of providing paratransit tickets as a result of the
6 rate increases during Fiscal Year 2015. These funds shall be distributed among the providers with the highest numbers
7 of adult day program participants who utilize paratransit tickets. The providers must submit requests for funding to the
8 department by September 1, 2014. The department will submit an allocation plan for approval by the Controller
9 General and the Office of Management and Budget by September 30, 2014.

10 **Section 178.** The Department of Health and Social Services, Developmental Disabilities Services (35-11-00)
11 is encouraged, where appropriate, to reallocate resources so as to maximize community-based residential placements
12 for persons with developmental disabilities. Such reallocation initiatives must be made within the division's
13 appropriation limit with the approval of the Director of the Office of Management and Budget and the Controller
14 General. These reallocation initiatives shall not compromise the standard of care of the remaining Stockley Center
15 population.

16 **Section 179.** Section 1 of this Act makes an appropriation to the Department of Health and Social Services,
17 Developmental Disabilities Services, Community Services (35-11-30) for Purchase of ~~Care~~ Community Services. Of
18 that appropriation, \$50.0 is appropriated to support individuals receiving respite care services at the Fiscal Year 2005
19 contract levels.

20 **Section 180.** The Department of Health and Social Services, Developmental Disabilities Services,
21 Community Services (35-11-30) receives Medicaid reimbursement for the provision of day ~~rehabilitation~~ services
22 provided in state operated day centers. Notwithstanding the provisions of 29 Del. C. § 6102, the division shall be
23 allowed to collect and deposit the Medicaid reimbursement in an ASF account. Receipts in the account may be used to
24 fund community residential, day program, respite and other related contracts currently funded out of the ~~Purchase of~~
25 ~~Care and~~ Purchase of Community Services lines.

26 **Section 181.** Section 1 of this Act provides an appropriation of ~~\$2,432.3~~ \$4,803.5 ASF to the Department of
27 Health and Social Services, Developmental Disabilities Services, Community Services (35-11-30) for Purchase of ~~Care~~
28 Community Services. The division shall be allowed to collect and deposit funds into this account as a result of revenue

1 from implementation of a sliding fee scale, patient payments and tenant fees and Medicaid receipts from state operated
2 group homes and state operated apartments.

3 **Section 182.** Section 1 of this Act includes funding for Contractual Services for Department of Health and
4 Social Services, State Service Centers (35-12-30). Of this amount, \$175.1 shall be used for the Delaware Helpline.
5 Available funds designated for the Delaware Helpline may be distributed annually in a lump sum at the beginning of
6 the contract year.

7 **Section 183.** Section 1 of this Act appropriates \$3.0 in Contractual Services to the Department of Health and
8 Social Services, State Service Centers (35-12-30). These funds are to be used to reimburse emergency shelters for
9 housing homeless women and children in Kent County during Code Purple conditions. Code Purple is defined as
10 nights when the temperature is 25 degrees or below or in emergency weather conditions such as an ice storm or a
11 blizzard.

12 **Section 184.** The Department of Health and Social Services, Services for Aging and Adults with Physical
13 Disabilities (35-14-00) is encouraged, where appropriate, to reallocate resources so as to create a balanced system of
14 services and treatment among the internal program units: ~~Delaware~~-Hospital for the Chronically Ill (35-14-20), Emily
15 Bissell (35-14-30), Governor Bacon (35-14-40) and community-based services for persons aging and/or with physical
16 disabilities. Such reallocation initiatives must be made within the division's appropriation limit with the approval of
17 the Director of the Office of Management and Budget and the Controller General. These reallocation initiatives shall
18 not compromise the standard of care of the remaining Long Term Care population.

19 **Section 185.** Department of Health and Social Services, Services for Aging and Adults with Physical
20 Disabilities (35-14-00) will receive Medicaid reimbursement for the administration of community based services for
21 the Aging and Adults with Physical Disabilities population. Notwithstanding the provisions of 29 Del. C. § 6102, the
22 division shall be allowed to collect and deposit the Medicaid reimbursement in an ASF account entitled "Community
23 Based Services Reimbursement." Receipts in the account may be used to maintain existing services and provide
24 additional services for adults with physical disabilities. Such services are not to exceed the estimated annualized
25 revenue and are subject to initial and on-going review by the Director of the Office of Management and Budget and the
26 Controller General.

27 **Section 186.** Section 1 of this Act provides ASF spending authority to the Department of Health and Social
28 Services, Division of Medicaid and Medical Assistance (DMMA) (35-02-01) and the Division of Substance Abuse and

1 Mental Health (DSAMH), Community Mental Health (35-06-20). Notwithstanding the provisions of 29 Del. C. §
2 6102, DSAMH shall be allowed to collect and deposit Medicaid reimbursement, sliding fee scale client payments and
3 additional insurance reimbursement for PROMISE and other behavioral health services by DSAMH operated
4 programs. DSAMH will deposit the state share of Medicaid payments into a DMMA ASF appropriation, and the
5 remaining funds will be retained by DSAMH. Revenue retained by DSAMH will be used to fund community
6 residential, day program, care management, respite and other behavioral health services for PROMISE program
7 participants.

8 **Section 187.** Section 1 of this Act makes an appropriation to the Department of Health and Social Services,
9 Services for Aging and Adults with Physical Disabilities (35-14-01) for Respite Care. Of that appropriation, \$110.0 is
10 appropriated to support families provided respite care services through the Caregiver Program.

11 **Section 188.** Section 1 of this Act includes \$25.0 ASF in the Department of Health and Social Services,
12 Services for Aging and Adults with Physical Disabilities, ~~Delaware~~ Hospital for the Chronically Ill (35-14-20) for
13 Hospice. The division shall be allowed to collect and deposit funds into this account as a result of revenue generated
14 from pharmaceuticals associated with Hospice services being provided.

15 **Section 189.** Any non-state agency whose employees are required to receive criminal background checks
16 pursuant to 16 Del. C. § 1141 and § 1145, shall provide to the Department of Health and Social Services quarterly
17 reports including a list of all employees hired over the preceding quarter for the purposes of verification. The
18 Department of Health and Social Services shall review those lists to ensure compliance with 16 Del. C. § 1141 and §
19 1145.

1 **Section 195.** (a) Section 1 of this Act appropriates \$2,225.0 to the Department of Services for Children,
2 Youth and Their Families, Prevention and Behavioral Health Services, Prevention/Early Intervention (37-04-20) for
3 the purpose of providing statewide after-school programs focused on youth violence and child suicide prevention. The
4 Secretary of the Department of Services for Children, Youth and Their Families, supported by the Criminal Justice
5 Council, may work with the Department of Education to determine allocation of said funding.

6 **(b) Section 1 of this Act appropriates funds to the Department of Children, Youth and Their Families,**
7 **Prevention and Behavioral Health Services, Prevention/Early Intervention (37-04-20) in Middle School Behavioral**
8 **Health for in-school behavioral health services. Of this amount, \$45.0 shall be allocated to the Mental Health**
9 **Association for related consultation services. An annual report shall be submitted to the Joint Finance Committee, the**
10 **Director of the Office of Management and Budget and the Controller General by May 1 of each year, which will**
11 **include, but not be limited to, the number of clients served and related expenditures.**

12 **Section 196.** (a) As a means of monitoring and continuing to improve the expenditure of casual/seasonal and
13 overtime in Youth Rehabilitative Services, Secure Care (37-05-50), the Secretary of the Department of Services for
14 Children, Youth and Their Families shall file a quarterly report with the Director of the Office of Management and
15 Budget and the Controller General on casual/seasonal and overtime expenditures. The report shall include, but not be
16 limited to, sick leave usage, vacancy rates, training and transportation costs at the Ferris School, New Castle County
17 Detention Center and Stevenson House. The report should reflect all actions (including disciplinary) being taken to
18 expeditiously correct the noted problem areas.

19 (b) The Department of Services for Children, Youth and Their Families shall report on a quarterly basis to the
20 Controller General and the Director of the Office of Management and Budget the status of the Stevenson House facility
21 in Milford. This report shall include, but not be limited to, staffing vacancies, total budgetary expenditures versus
22 appropriations, overtime, casual/seasonal expenditures, population statistics, facility condition and capacities and
23 incident reports.

24 **Section 197.** ~~Section 1 of this Act provides \$341.7 ASF to the Department of Services for Children, Youth~~
25 ~~and Their Families, Youth Rehabilitative Services (37-05-00)~~ **By August 1 of each year, the Department of Services**
26 **for Children, Youth and Their Families shall transfer \$341.7 ASF cash** for the purpose of supporting the Young
27 Criminal Offender Program located at the Department of Correction, Prisons, Howard R. Young Correctional
28 Institution (38-04-06).

1 **Section 198.** Section 1 of this Act provides \$113.3 ASF to the Department of Services for Children, Youth
2 and Their Families, Family Services (37-06-00) for the purpose of supporting a Family Court Commissioner to assist
3 in the Child Protection Registry appeal process as required pursuant to 16 Del. C. c. 9.

4 **Section 199.** Funds which are appropriated for foster care of children in Section 1 of this Act in the
5 Department of Services for Children, Youth and Their Families, Family Services (37-06-00), are made available with
6 the goal of limiting the number of children who remain in foster care for more than two years to 270. The 1997
7 Adoption and Safe Families Act (ASFA) codified reasonable exceptions for cases where youth may need to remain in
8 foster care for extended periods of time through proper planning. ASFA also allows for Alternative Planned
9 Permanency Living Arrangement designation, which allows more youth to enter long-term foster care placements. The
10 department shall file an annual report of the number of youth in foster care to the Office of Management and Budget
11 and the Controller General by October 1 of each year.

12 **Section 200.** (a) In addition to the positions authorized in Section 1 of this Act for Department of Services for
13 Children, Youth and Their Families, Family Services, Intake/Investigation (37-06-30) and Intervention/Treatment (37-
14 06-40), the Director of the Office of Management and Budget may authorize additional training positions for the
15 purpose of training investigative and treatment workers.

16 (b) An additional 2.0 FTEs were authorized in Fiscal Year 2000 in Department of Services for Children,
17 Youth and Their Families, Family Services, Office of the Director (37-06-10) for the purposes of training workers
18 hired in accordance with 29 Del. C. § 9015(d).

19 **Section 201.** If the quarterly average daily population at the New Castle County Detention Center is below
20 114, the Director of the Office of Management and Budget and the Controller General may reduce the number of
21 casual/seasonal or full-time positions through attrition.

22 **Section 202.** Amend 31 Del. C. § 309(e) by making insertions as shown by underlining and deletions as
23 shown by strikethrough as follows:

24 (e) Costs associated with obtaining said criminal history information and child abuse registry information
25 shall be borne by the ~~State~~ applicant.

1 **CORRECTION**

2 **Section 203.** (a) Section 1 of this Act includes funding for relief positions in the Department of Correction,
3 Administration, Human Resources/Employee Development Center (38-01-02). These positions shall be used primarily
4 for training relief. The Department of Correction shall provide a quarterly report to the Director of the Office of
5 Management and Budget and the Controller General detailing the non-training relief assignments of the staff training
6 relief officers.

7 (b) Section 1 of this Act includes 20 positions in the Department of Correction, Administration, Human
8 Resources/Employee Development Center (38-01-02) for the purposes of training classes. The department will use
9 salary savings realized throughout the year to fund these positions.

10 **Section 204.** The Department of Correction is authorized to contract for the procurement of health care
11 services to the department's incarcerated population. For Fiscal Year ~~2014~~ 2015, the provisions of 29 Del. C. c. 69
12 shall not apply to such contracts.

13 **Section 205.** The Department of Correction, Administration, Office of the Commissioner (38-01-01) shall
14 provide a report to the members of the Joint Finance Committee, the Controller General and the Director of the Office
15 of Management and Budget relating to bilingual medical services. For each institution, the report shall detail the
16 number of bilingual staff maintained by the medical vendor and the number of inmates who require communication in
17 another language or for whom English is a second language. The semi-annual reports shall be due by the end of
18 October and March of each fiscal year.

19 **Section 206.** Section 1 of this Act appropriates \$40.0 in Personnel Costs to the Department of Correction,
20 Community Corrections, New Castle County Community Corrections (38-06-06) for the purpose of maintenance
21 overtime costs at Riverview Cemetery. The City of Wilmington shall be financially responsible for tipping or hauling
22 expenses associated with Riverview Cemetery.

23 **Section 207.** Section 1 of this Act appropriates ~~\$83.0~~ \$83.6 to the Department of Correction, Prisons, Bureau
24 Chief - Prisons (38-04-01) for the Prison Arts Program.

25 **Section 208.** Section 1 of this Act makes an appropriation to the Department of Correction, Prisons, Bureau
26 Chief - Prisons (38-04-01), Contractual Services. Of this amount, \$20.0 shall be used for the purpose of collecting
27 DNA samples.

1 **Section 209.** Section 1 of this Act provides an appropriation for Personnel Costs to the Department of
2 Correction, Prisons, James T. Vaughn Correctional Center (38-04-03). Included in this appropriation is 1.0 FTE and
3 Personnel Costs to allow the department to oversee a program to manufacture reading materials in Braille for the
4 visually impaired.

5 **Section 210.** Section 1 of this Act appropriates funds to Department of Correction, Prisons, Delores J. Baylor
6 Correctional Institution (38-04-05) in Contractual Services for the Delaware Mentor Program for a contract to provide
7 a program for female offenders at Delores J. Baylor Correctional Institution to address anger and behavior issues from
8 a feminine psychological perspective. The ~~Warden of the facility~~ department will submit an annual report to the Joint
9 Finance Committee, the Director of the Office of Management and Budget, and the Controller General ~~and the~~
10 ~~Commissioner of Correction~~ by June 1 of each fiscal year, which will include, but not be limited to, the mission of the
11 organization, the statement of the problem, a synopsis of the program, the number of participants, statistics relating to
12 recidivism rates of those participating in the program and an annual budget of the organization.

13 **Section 211.** (a) Section 1 of this Act makes an appropriation of \$6,605.4 to the Department of Correction,
14 Correctional Healthcare Services, Medical Treatment and Services (38-02-01) for Drug and Alcohol Treatment, ~~and~~
15 ~~\$407.0 to the Department of Correction, Community Corrections, Bureau Chief – Community Corrections (38-06-01).~~
16 ~~Funding in Department of Correction, Community Corrections, Probation and Parole (38-06-02) will be augmented by~~
17 ~~\$125.0 ASF from the Substance Abuse Rehabilitation, Treatment, Education and Prevention Fund. All Funds~~
18 described in this section are intended to support drug and alcohol treatment programs provided by the department to
19 individuals in its custody or under its supervision. The administration of these contracts shall be the responsibility of
20 the Commissioner of Correction or ~~his~~ the designee.

21 (b) On or before August 1 of each fiscal year, the department is to submit a plan on how these funds will be
22 spent during the fiscal year. This plan shall be submitted for approval to the Director of the Office of Management and
23 Budget and the Controller General.

24 (c) The Commissioner of Correction, the Secretary of the Department of Health and Social Services or their
25 designees, shall jointly participate in developing the appropriate requests for proposals for contract services to provide
26 drug and alcohol treatment. All selected contract providers shall report on a regular basis to the Department of
27 Correction on all follow-up regarding referrals and services provided to the offender population.

28 **Section 212.** Section 1 of this Act provides an appropriation to Department of Correction, Community

1 Corrections, Probation and Parole (38-06-02). The department must submit an annual report to the Director of the
2 Office of Management and Budget and the Controller General that details the expenditure of these funds by SENTAC
3 level (levels I, II and III) and the average personnel complement for each level. This report is due on December 31 of
4 each fiscal year.

5 **Section 213.** (a) Of the total positions authorized in Section 1 of this Act for the Department of Correction,
6 the following shall be used to continue the existing highway beautification projects: Community Corrections, Kent
7 County Community Corrections (38-06-08) - at least 5.0 positions; Community Corrections, Sussex County
8 Community Corrections (38-06-07) - at least 3.0 positions; and Community Corrections, New Castle County
9 Community Corrections (38-06-06) - at least 2.0 positions.

10 (b) Section 1 of this Act also makes an appropriation for Contractual Services to Department of Correction,
11 Community Corrections, Kent County Community Corrections (38-06-08).

12 **Section 214.** The Department of Correction, Administration, Office of the Commissioner (38-01-01) shall
13 maintain an overtime expenditure report and shall provide such report quarterly to the Director of the Office of
14 Management and Budget and the Controller General. The report shall include the number of overtime hours worked
15 and the amount of overtime salary expended by each agency within the department, and shall include a breakdown of
16 the reason for overtime.

17 **Section 215.** Prison education services shall be provided by utilizing existing teachers that are in the
18 Department of Correction, as well as authorized teaching positions in the Department of Education, Block Grants and
19 Other Pass Through Programs, Special Needs Programs (95-03-20). The management of all educational positions shall
20 be provided by the Department of Education. Department of Correction teachers shall have the opportunity each year
21 to notify both agencies of their intent to transfer to the Department of Education. Such notification shall be made by
22 April 15 of each year to become effective July 1 of that calendar year. Any position transfer made pursuant to this
23 section shall be permanent.

24 If a remaining Department of Correction teacher applies for and is accepted into an authorized position in the
25 Department of Education, the position and associated funding shall be transferred to the Department of Education for
26 the operation of prison education services. If a remaining Department of Correction teacher position becomes
27 otherwise vacant, the position and associated funding shall be transferred to the Department of Education for the
28 operation of prison education services. In the event the Director of the Office of Management and Budget proposes or

1 implements a position attrition or complement reduction initiative, the Director shall clearly indicate to the Co-Chairs
2 of the Joint Finance Committee when positions outlined in this section are included in said initiative(s).

3 **Section 216.** The Department of Correction, Community Corrections, House Arrest (38-06-04) shall provide
4 24/7 supervision of community correction’s offenders. The department shall determine the number of employees
5 needed on duty throughout each 24-hour period and arrange staff coverage accordingly. At no time shall the ratio of
6 Probation Officer Is to other staff exceed 50 percent during night time and weekend hours.

7 **Section 217.** The Merit Rules notwithstanding, Department of Correction employees designated as
8 Correctional Emergency Response Team members, as well as the Correctional Security Superintendent/Chief of
9 Security and Inspections (BP# 61023) in Prisons, Special Operations (38-04-08) and Correctional Treatment Services
10 Director/Treatment Administrator (BP#s 67423 and 99247) in Medical Treatment and Services (38-02-01) shall be
11 eligible for standby pay regardless of their classification.

12 **Section 218.** The Department of Correction is hereby authorized to review the current security status
13 classification of its facilities and submit a report, including but not limited to, any proposed security level changes
14 deemed necessary and appropriate to accommodate the needs of the department. Such report shall be submitted to the
15 Director of the Office of Management and Budget and the Controller General no later than January 1 of each fiscal
16 year. If no such security level changes are proposed, no report shall be submitted by the Department of Correction. No
17 change shall be made to the security status of the facility without the prior approval of the Director of the Office of
18 Management and Budget and the Controller General.

19 **Section 219.** Section 1 of this Act appropriates ~~\$55,393.9~~ \$58,817.3 to the Department of Correction,
20 Correctional Healthcare Services, Medical Treatment and Services (38-02-01). The Department of Correction shall
21 provide quarterly reports relating to medical vendor performance to the Co-Chairs of the Joint Finance Committee, the
22 Chairs of the House and Senate Correction Committees, the Controller General and the Director of the Office of
23 Management and Budget. Reports shall include, but not be limited to, medical staffing levels, overall performance and
24 plans for improvement.

25 **Section 220.** Section 1 of this Act makes an appropriation to the Department of Correction, Community
26 Corrections, Probation and Parole (38-06-02) for Contractual Services. Of this amount, \$157.1 shall be used to support
27 a community restorative justice program by the Delaware Center for Justice in New Castle County.

1 **Section 221.** With recent changes to the operations of the commissary, the Department of Correction shall
2 submit a report to the General Assembly detailing the prices and surcharges on commissary items for Fiscal Years
3 2014 and 2015. The report shall include the expenditures from the surcharge revenues, listing the type and cost of
4 items purchased for each facility. The report shall be submitted to the Office of Management and Budget and the
5 Office of the Controller General by May 1, 2015.

6 **Section 222.** Notwithstanding Chapters 4 and 5 of the Merit Rules, the Director of the Office of Management
7 and Budget and the Controller General shall provide a review of the salaries in the Probation and Parole Officer series
8 and make recommendations for a salary matrix or other reclassification to be effective for the first pay period following
9 January 1, 2015.

1 \$17.3 ASF shall be used to fund casual/seasonal positions for Killens Pond Waterpark and \$8.5 ASF shall be used for
2 program services and contractual services at the Bellevue State Park system.

3 **Section 229.** Section 1 of this Act makes an appropriation to the Department of Natural Resources and
4 Environmental Control, Office of Natural Resources, Division of Parks and Recreation (40-03-02). Of that
5 appropriation, \$10.1 ASF is to be spent on promotion and programs for Trap Pond State Park as follows: \$5.0 ASF for
6 Contractual Services, \$5.0 ASF for Supplies and Materials and \$0.1 ASF for Travel.

7 **Section 230.** Section 1 of this Act makes an appropriation to the Department of Natural Resources and
8 Environmental Control, Office of Natural Resources, Division of Parks and Recreation (40-03-02). Of this amount,
9 \$35.0 shall be used for monument and general maintenance within the Wilmington parks, including the maintenance of
10 war memorials and ball fields.

11 **Section 231.** Section 1 of this Act provides an appropriation and 1.0 FTE to the Department of Natural
12 Resources and Environmental Control, Office of Natural Resources, Division of Parks and Recreation (40-03-02) to
13 fund a Conservation Technician III. This position shall be dedicated primarily to the South Park Drive area and the
14 Brandywine Zoo with additional duties throughout Wilmington State Parks.

15 **Section 232.** Section 1 of this Act makes an appropriation to the Department of Natural Resources and
16 Environmental Control, Office of Natural Resources, Division of Watershed Stewardship (40-03-04) for Contractual
17 Services. Of that amount, \$180.0 shall be used for additional field staff personnel for the preparation of nutrient
18 management plans.

19 **Section 233.** Section 1 of this Act makes an appropriation to the Department of Natural Resources and
20 Environmental Control, Office of Environmental Protection, Division of Water (40-04-03). Of that amount, \$1.0 shall
21 be set aside for the Environmental Science Scholarship program.

22 **Section 234.** It is the intent of the General Assembly that the Department of Natural Resources and
23 Environmental Control shall be required, pending legal review, to post on its Internet website within three working
24 days, all unclassified misdemeanors issued by the Department of Natural Resources and Environmental Control, Office
25 of the Secretary, Community Services (40-01-03) Enforcement Officers after such citations have been entered in the
26 courts.

27 **Section 235.** Section 1 of this Act appropriates funds to support 2.0 FTEs within the Department of Natural
28 Resources and Environmental Control, Office of Environmental Protection, Division of Air Quality (40-04-02). One

1 position is an Engineer assigned to the Delaware City Petro Chemical Complex. The second position is an Engineer
2 assigned to Claymont/Edgemoor Industrial Complex. The incumbents shall each submit an annual report to the Joint
3 Finance Committee on February 1 of each year, which summarizes the complaints and activities of the previous
4 calendar year. These positions will respond to and provide follow-up on complaints from the community on the air
5 quality throughout New Castle County.

6 **Section 236.** Section 1 of this Act appropriates funds to the Hazardous Substance Cleanup Act (HSCA)
7 Cleanup Fund in the Department of Natural Resources and Environmental Control, Office of Environmental
8 Protection, Division of Waste and Hazardous Substances (40-04-04). These funds will be used by the department to
9 address suspected and confirmed releases of regulated substances from underground storage tank systems and
10 aboveground storage tank systems at sites that require the intervention of the department to remove orphan or
11 abandoned tanks, and investigate and clean up a suspected or confirmed release. These measures include but are not
12 limited to tank removal, soil and groundwater sampling and remedial actions. These funds will be established pursuant
13 to the annual expenditure plan for the HSCA Cleanup Fund as required under 7 Del. C. § 9104(c)(2).

14 **Section 237.** The General Assembly herein acknowledges that certain programs within the department are
15 funded all or in part by fee-based revenues. Every two years, the Secretary shall perform a review of fees assessed and
16 collected by the department to determine the revenue sufficiency of the fees and programs they support and a report
17 shall be submitted to the Director of the Office of Management and Budget and the Controller General by October 1,
18 2014.

19 The review shall identify program elements that are funded through fees and other sources and shall include
20 an evaluation of effectiveness and efficiency. The review may include but is not limited to, identification of
21 operational changes that improve efficiency and effectiveness of operations and reduce costs. The Secretary shall
22 appoint a peer review team consisting of individuals familiar with the program under review and provide them an
23 opportunity for comment on the department's findings.

24 Any changes in fees that require the approval of the General Assembly shall be submitted by the department
25 as part of the annual budgetary process.

26 **Section 238.** The Department of Natural Resources and Environmental Control, in addition to the exempt line
27 item positions in Section 10, is authorized 4.0 exempt Administrative Management positions per the Fiscal Year 2010
28 complement.

1 **Section 239.** The Department of Natural Resources and Environmental Control shall submit an annual report
2 on the Weatherization Assistance Program to the Director of the Office of Management and Budget and the Controller
3 General on or before April 15. The report shall provide a synopsis of year to date activity, planned activity for the
4 remainder of the fiscal year, proposed activity for the next fiscal year and an assessment of the program to date.
5 Activity shall include an itemized list of funding received, total expenditures for each funding source, eligibility
6 compliance and the number of units completed from each funding source. Program assessment shall include the
7 percentage of completed units monitored, subgrantee evaluations (i.e. number of contractors, contractor procurement
8 methods, training administered, documentation retained as required and general contract compliance), estimated energy
9 savings for units completed and reporting metrics as required by the U.S. Department of Energy.

10 **Section 240.** Section 1 of this Act makes an appropriation to Salary/OEC Contingency in the Office of
11 Management and Budget, Contingencies and One-Time Items (10-02-11). Of the total amount, \$31.3 is allocated for
12 the Department of Natural Resources and Environmental Control to annualize the competency-based pay project.
13 Notwithstanding Chapters 5.0 and 6.0 of the Merit Rules, this pay plan is intended for the enforcement classes within
14 the Office of Natural Resources and the Office of Environmental Protection, and shall be based upon the Competency-
15 Based Pay Plan report provided to the Controller General's Office on June 8, 1998. Upon requesting contingency
16 funds, the agency must submit for approval by the Director of the Office of Management and Budget and Controller
17 General a report of personnel activity relating to salary plan movements with a description of the need to use said
18 funds. Total personnel expenditures by this agency may not exceed total personnel appropriations.
19 The competency-based pay plan shall provide a plan for employees to follow in order to achieve promotional increases
20 based on objective, measurable, pre-determined standards for all enforcement employees. These standards include, but
21 are not limited to, training and education, certification, time and experience, public relations, performance review and
22 operational readiness. The promotional increases shall be based on a competency based matrix. The matrix shall
23 provide for promotional standards both within and between pay grades. There shall be three levels that an employee
24 must achieve within one pay grade in order to be eligible for promotion to a higher pay grade. Those three levels are
25 skill building, full performance, and expert. Decisions related to promotion to a higher pay grade shall be determined
26 by an Enforcement Career Board composed of three representatives from the Department of Natural Resources and
27 Environmental Control with final approval by the Office of Management and Budget. Career advancement to the next
28 highest performance level will be a paper process unless the Board believes an oral interview is necessary for

- 1 clarification. The employee requesting a promotion for a higher pay grade will not be required to attend the
- 2 Enforcement Career Board review process unless the Board requests the employee's attendance.

1 **SAFETY AND HOMELAND SECURITY**

2 **Section 241.** The Department of Safety and Homeland Security is hereby authorized to continue funding its
3 share of the existing 44 patrol officers that have been established through agreements between State Police (45-06-00)
4 and Sussex County Council.

5 In Section 1 of this Act, ASF spending authority has been provided to Department of Safety and Homeland
6 Security, State Police, Patrol (45-06-03) in order to accommodate the match requirements (50/50 match) stipulated by
7 these agreements. In the event that the aforementioned agreements between State Police and Sussex County Council
8 are terminated, this authority shall be deauthorized.

9 **Section 242.** State Police receives funds resulting from drug and other seizure activities. If seizure is defined
10 as being under federal jurisdiction, then the funds flow to Department of Safety and Homeland Security, State Police,
11 Executive (45-06-01) as NSF. The division shall submit a plan for the expenditure of these funds to the Director of the
12 Office of Management and Budget and the Controller General. This plan shall be updated quarterly. A quarterly
13 report as to the expenditure of such funds and to the respective projects shall be submitted to the Director of the Office
14 of Management and Budget and the Controller General.

15 **Section 243.** Section 1 of this Act includes 20 positions in Department of Safety and Homeland Security,
16 State Police, Patrol (45-06-03) for the purpose of training State Police recruits. Funding is authorized for initial use of
17 these positions to accommodate an anticipated graduating class of 20 troopers. The Director of the Office of
18 Management and Budget may authorize additional recruit positions accordingly.

19 **Section 244.** Notwithstanding 29 Del. C. c. 63 and c. 69 or any other statutory provision to the contrary, the
20 Department of Safety and Homeland Security is authorized to enter into agreements with private telecommunications
21 companies to use space for communication facilities on telecommunications towers under the department's
22 administration. The revenues paid to the State under these agreements shall be designated for use by State Police in
23 support of mobile data computing telecommunications infrastructure cost, effective retroactively.

24 **Section 245.** The Department of Safety and Homeland Security, Office of the Secretary, Administration (45-
25 01-01) shall maintain an overtime expenditure report tracking the overtime usage of Capitol Police (45-02-10). This
26 report shall include the number of overtime hours worked as a result of normal operating demand, the number of
27 overtime hours worked as a result of special events demand, the amount of overtime expenditures and a detailed

1 justification for the usage of the overtime hours. This report shall be submitted to the Director of the Office of
2 Management and Budget and the Controller General on a quarterly basis.

3 **Section 246.** Section 1 of this Act appropriates Personnel Costs and 2.0 Traffic Light Enforcement FTEs in
4 Safety and Homeland Security, State Police, Traffic (45-06-07). The source of the funding shall be from revenues
5 generated as a result of the Red Light Enforcement Safety Program within the Department of Transportation.

6 **Section 247.** Section 1 of this Act appropriates \$20.0 in Contractual Services to Department of Safety and
7 Homeland Security, Office of the Secretary, Developmental Disabilities Council (45-01-50) for the Partners in
8 Policymaking program.

9 **Section 248.** Section 1 of this Act includes Personnel Costs and 6.0 ASF FTEs, \$58.6 ASF in Contractual
10 Services and \$148.2 ASF in Supplies and Materials in the Department of Safety and Homeland Security, State Police,
11 Traffic (45-06-07) for the personnel and operating costs associated with the Truck Enforcement Unit (TEU) to be
12 funded through the Department of Transportation. Any additional enhancements that are made to the TEU to remain in
13 compliance with Title 23, Code of Federal Regulations Part 657, shall occur through the annual budgetary process.

14 **Section 249.** Notwithstanding the provisions of 16 Del. C. § 10104, the Department of Safety and Homeland
15 Security shall disburse funds from the E-911 Emergency Reporting System Fund to cover rent obligations at statewide
16 911 answering points. An annual report on the E-911 Emergency Reporting System Fund shall be submitted to the
17 Director of the Office of Management and Budget and the Controller General no later than October 15 of each year
18 identifying prior year revenue and expenditures, and forecasted revenue and expenditures for the current and upcoming
19 three fiscal years.

20 **Section 250.** Section 1 of this Act includes \$40.0 ASF in Supplies and Materials in Department of Safety and
21 Homeland Security, State Police, Training (45-06-09) for the purpose of recovering costs associated with providing
22 meals to recruits at the State Police Academy.

23 **Section 251.** Section 1 of this Act includes \$160.0 ASF in Personnel Costs in Department of Safety and
24 Homeland Security, State Police, Patrol (45-06-03) for the purpose of recovering costs associated with providing patrol
25 services at the State Fair.

26 **Section 252.** (a) Section 1 of this Act includes Personnel Costs and 2.0 ASF FTEs Forensic Chemists in
27 Department of Safety and Homeland Security, State Police, Criminal Investigation (45-06-04). These positions shall
28 be funded using revenue generated by increases in DUI conviction fees to pay for their Personnel Costs.

1 (b) Notwithstanding any provision of the Delaware Code to the contrary, the first \$155.4 generated by the
2 State for DUI fine revenue in accordance with 21 Del. C. c. 41 shall be deposited into an ASF account in State Police,
3 Criminal Investigation and be used to pay for the Personnel Costs associated with the 2.0 ASF FTEs Forensic
4 Chemists. Any additional DUI fine revenue generated shall be deposited to the General Fund.

5 **Section 253.** Section 1 of this Act includes Personnel Costs and 2.0 ASF FTEs Sex Offender Registry Agent
6 in Department of Safety and Homeland Security, State Police, State Bureau of Identification (45-06-08). These
7 positions shall be funded using revenue from a Sex Offender Registry Fee ~~to pay for their Personnel Costs.~~

8 **Section 254.** Section 1 of this Act appropriates 2.0 FTEs and associated funding to the Department of Safety
9 and Homeland Security, State Police (45-06-00) and 1.0 FTE and associated funding to the Division of Alcohol and
10 Tobacco Enforcement (45-04-10) to support enhanced firearms investigations. The Division of Alcohol and Tobacco
11 Enforcement will assist the State Police with oversight of crimes related to firearms transactions.

12 **Section 255.** Amend 29 Del. C. §8203(2)(d) by making deletions as shown by strike through as follows: d.
13 A director of the Division of Capitol Police who shall be known as the Chief of Capitol Police, ~~which position shall~~
14 ~~remain a merit position.~~ The Chief of Capitol Police shall be qualified by training and experience to perform the duties
15 of the office. The Chief of Capitol Police shall be chosen from among the ranks of the Capitol Police and through the
16 normal promotional policies of the Capitol Police.

1 **TRANSPORTATION**

2 **Section 256.** The Delaware Transportation Authority budget, as set forth in memorandum form in Section 1
3 of this Act, shall be expended in accordance with the following limitations:

4 (a) Debt Service estimates are for current project financing as authorized by 2 Del. C. c. 13;

5 (b) Funds provided for Newark Transportation are intended to cover the expenses of the public transportation
6 system operated by the City of Newark. The funds may be used to provide up to 100 percent of the total operating cost
7 of the system during the year;

8 (c) Funds provided for Kent and Sussex Transportation “E & D” are intended for continuation of
9 transportation service for persons who are elderly or have a disability in Kent and Sussex Counties. It is intended that
10 management and direction of the service will reside with the Delaware Transit Corporation which may contract for
11 services as they see fit, and that Kent County and Sussex County governments will review and approve allocation of
12 the service levels within each county;

13 (d) Funds provided for Kent and Sussex Transportation “E & D” include funding for the Sussex County
14 Reimbursable Program. To improve the operation of this program, the following provisions shall be implemented:

15 (1) Sussex County Council, on behalf of the eligible transportation providers, shall submit annual
16 operating budget requests to the Delaware Transit Corporation by September 1 of each year; and

17 (2) Delaware Transit Corporation shall by May 1 distribute proposed contracts to each of the eligible
18 transportation providers for transportation services commencing the ensuing July 1. Said contracts
19 shall be subject to an annual appropriation for such purpose.

20 (e) It is intended that funds for Taxi Services Support “E & D” will be maintained at least at the same service
21 level as in the previous year. It is intended that management and direction of these services shall reside with the
22 Delaware Transit Corporation who may contract for this service as required;

23 (f) Funds of the Delaware Transit Corporation may not be provided as aids to local governments for
24 transportation systems which restrict passengers because of residential requirements. Nothing in this section is meant
25 to require that governments must operate these transportation systems outside their political boundaries; and

26 (g) Funds provided for Transit Operations are intended to include funding to allow the Delaware Transit
27 Corporation or a private contractor to:

(1) Continue to provide the present level of service to dialysis patients on normal service days during the hours offered in New Castle County by the Delaware Transit Corporation to the extent that such service does not place the Delaware Transit Corporation in violation of the federal Americans with Disabilities Act; and

(2) Provide service to dialysis patients in Kent and Sussex Counties during hours identical to those offered in New Castle County.

Section 257. Section 1 of this Act makes an appropriation of \$1,494.3 TFO to the Department of Transportation, Delaware Transportation Authority (55-06-01) for Kent and Sussex Transportation “E & D”. Of this amount, \$50.0 shall be allocated directly to the Modern Maturity Center and \$50.0 shall be allocated directly to Sussex Cheer for transportation services.

Section 258. Section 1 of this Act appropriates ~~\$1,710.2~~ \$1,852.7 TFO to Department of Transportation, Office of the Secretary, Finance (55-01-02) for Contractual Services. Of this amount, \$100.0 shall be allocated to the Maritime Exchange for the Delaware River and Bay.

Section 259. Section 1 of this Act makes an appropriation in the amount of ~~\$57,521.8~~ \$64,441.6 TFO to Department of Transportation, Maintenance and Operations, Maintenance Districts (55-04-70) and ~~\$18,385.8~~ \$18,898.2 TFO to Department of Transportation, Motor Vehicles, Toll Administration (55-11-60).

The appropriation for both units may be allocated among the State’s toll roads as follows:

Line Item	Toll Operations		Maintenance	E-ZPass	Total All
	I-95	SR-1			
Personnel Costs	3,215.4 <u>3,270.4</u>	2,995.9 <u>3,016.1</u>	6,485.5 <u>6,507.4</u>		12,696.8 <u>12,793.9</u>
Travel	6.0				6.0
Contractual Services	1,172.9 <u>1,171.9</u>	704.0	580.6 <u>565.4</u>	9,473.0 <u>10,130.2</u>	11,930.5 <u>12,571.5</u>
Supplies and Materials	137.1 <u>150.7</u>	169.2 <u>215.6</u>	1,722.0 <u>1,396.8</u>		2,028.3 <u>1,763.1</u>
Energy	152.5 <u>141.0</u>	318.8 <u>270.3</u>	143.4		614.7 <u>554.7</u>
Capital Outlay	41.0		50.0		91.0
TOTALS	4,724.9 <u>4,781.0</u>	4,187.9 <u>4,206.0</u>	8,981.5 <u>8,663.0</u>	9,473.0 <u>10,130.2</u>	27,367.3 <u>27,780.2</u>
FTEs	50.0 <u>49.0</u>	62.0	146.0 <u>143.0</u>		258.0 <u>254.0</u>

Section 260. Section 1 of this Act makes an appropriation of \$885.7 TFO to Department of Transportation, Planning (55-03-01) for Contractual Services.

1 (a) Of this amount, \$62.5 TFO shall be used for infrastructure research and forums through the University of
2 Delaware, Institute for Public Administration. An additional \$50.0 TFO shall be allocated for the purposes set forth in
3 this section to be funded from eligible federal funds. These activities funded by this appropriation shall be approved by
4 the Secretary of the Department of Transportation.

5 ~~(b) Of this amount, \$250.0 TFO shall be used for the purposes of funding research programs of the Delaware
6 Center for Transportation. Use of these program funds is subject to prior approval of the research approach and
7 specific research projects of the Center by the existing Policy Committee for the Center, which shall include
8 representation from the Department of Transportation, University of Delaware, the Chairperson of the House
9 Transportation and Infrastructure Committee and the Chairperson of the Senate Highways and Transportation
10 Committee and/or the Energy and Transit Committee.~~

11 **Section 261.** The Department of Transportation and/or its E-ZPass contractor is prohibited from monitoring
12 the speed of motor vehicles through E-ZPass toll booths for the purpose of issuing traffic citations or the suspension of
13 E-ZPass privileges. Nothing in this section shall prohibit the State Police from enforcing traffic laws including speed
14 enforcement at the E-ZPass toll booths.

15 **Section 262.** Section 1 of this Act makes an appropriation to Department of Transportation, Maintenance and
16 Operations, Maintenance Districts (55-04-70) in the amount of ~~\$3,277.4~~ \$10,000.0 TFO to establish a Special Line
17 called Snow/Storm Contingency that will provide for the expenses of weather/emergency operations. Notwithstanding
18 any other provision of the law to the contrary, any sums in this account not expended by the end of a fiscal year shall
19 be carried over for use in future fiscal years, with appropriate transfers to current fiscal year accounts. The department
20 shall be allowed to transfer funds from this account to divisions on an as-needed basis for expenditures incurred. The
21 department may also transfer funds to municipalities and other qualified entities to reimburse them pursuant to
22 contracts entered into by the department and the municipality to keep transit routes open during snow and storm
23 emergencies. The transfer of funds from this account shall not require the approval of the Director of the Office of
24 Management and Budget or the Controller General. The department shall provide quarterly reports each fiscal year to
25 the Director of the Office of Management and Budget and the Controller General.

26 **Section 263.** During the fiscal year, the Department of Transportation shall be prohibited from changing its
27 departmental policy regarding access pipe installation on private homeowner entrances. Specifically, the department
28 shall not charge said homeowners for the labor costs associated with the installation of the access pipe.

1 **Section 264.** Notwithstanding the provisions of 2 Del. C. § 1325 or 29 Del. C. § 7106(d) the employees in the
2 Delaware Transit Corporation that are riders of the state van pool program known as Fleetlink, effective March 1,
3 2007, may remain in this program provided that they remain on a single van, that the necessary liability policy as
4 defined by the Insurance Risk Office of the Office of Management and Budget is provided and maintained in good
5 standing by the Delaware Transit Corporation, and that riders continue to pay the fees associated with participation in
6 this program. Such eligibility shall be continuous for these individuals until and unless these conditions are not met.

7 **Section 265.** Notwithstanding the provisions of 17 Del. C. or any regulation to the contrary, the Department
8 of Transportation shall permit an existing church, school or fire department sign, located on the premises of such
9 church, school or fire department, presently located within 25 feet of the right-of-way line of any public highway to be
10 replaced with a variable message sign or new fixed outdoor advertising display, device or sign structure of equal or
11 smaller dimension than the existing sign, sign structure, display or device, relating to the activities conducted on such
12 property.

13 **Section 266.** All continuing appropriations being transferred to the account entitled Prior Year Operations
14 (55-01-02-93082) shall not be expended during Fiscal Year ~~2014~~ 2015 without the prior approval of the Director of the
15 Office of Management and Budget and the Controller General.

16 **Section 267.** (a) Section 1 of this Act makes an appropriation to Department of Transportation, Maintenance
17 and Operations, Maintenance Districts (55-04-70) of \$172.1 TFO and authorizes 6.0 casual/seasonal positions at the
18 Smyrna Rest Stop. With these positions, the department shall provide, at minimum 12-hour coverage, staffing of the
19 Visitor Center front desk daily. Staffing of the Visitor Center for peak season hours shall be determined by the
20 department.

21 (b) The Department of Transportation shall provide the Director of the Office of Management and Budget and
22 the Controller General with an annual report on utilization of the Visitor Center.

23 **Section 268.** Beginning in Fiscal Year 2013, provisions of 30 Del. C. § 2051-2057 shall be suspended.

1 **LABOR**

2 **Section 269.** (a) Section 1 of this Act provides an appropriation of \$625.0 in Department of Labor,
3 Employment and Training, Employment and Training Services (60-09-20) for the Delaware State Summer Youth
4 Employment Program to operate a program commencing July 1, ~~2013~~ 2014. The budget will take into consideration
5 the funds required to commence the program at the end of Fiscal Year ~~2014~~ 2015, on or about June 15, ~~2014~~ 2015.

6 This sum is to be allocated in the following manner:

7 New Castle County (outside the City of Wilmington)	\$111.1
8 City of Wilmington	342.1
9 Kent County	85.9
10 Sussex County	85.9

11 (b) In each of the political subdivisions wherein funds have been appropriated, no more than \$5.0 shall be
12 expended for administrative purposes and no more than \$2.0 shall be expended for equipment, supplies and mileage.
13 A record of all equipment and supplies purchased with funds herein appropriated shall be kept by the sponsoring agent,
14 and at the conclusion of the 10-week program, such supplies and equipment shall be reverted to the Department of
15 Labor.

16 (c) The funds appropriated for the Delaware State Summer Youth Employment Program shall not be co-
17 mingled with funds appropriated from any other source. The guidelines for youth employment and administrative
18 costs for all persons employed in the State Summer Youth Employment Program shall be based in accordance with
19 prior year's practice of payment for services.

20 **Section 270.** Section 1 of this Act appropriates \$560.7 in Sheltered Workshop to the Department of Labor,
21 Vocational Rehabilitation, Vocational Rehabilitation Services (60-08-10) for the purpose of securing employment
22 opportunities for significantly disabled individuals. Notwithstanding 19 Del. C. c. 10, funds may be used to provide
23 supported employment requiring on-going work-related support services for individuals with the most significant
24 disabilities. Supported employment shall be defined as competitive employment in an integrated setting or
25 employment in integrated work settings in which individuals are working toward competitive employment.

26 **Section 271.** Section 1 of this Act appropriates \$900.0 to the Department of Labor, Employment and
27 Training, Employment and Training Services (60-09-20), to promote and support various forms of experiential learning
28 as a workforce development tool. The Department of Labor may utilize public-private partnerships with other agencies

1 and entities including, but not limited to, Delaware Technical and Community College, the Delaware Manufacturing
2 Association and the Delaware Manufacturing Extension Partnership. The program will provide a variety of resources
3 including, but not limited to, hands-on-training, certificate completion, mentoring and college credit in various
4 occupational fields such as mechanics and manufacturing.

5 **Section 272.** Notwithstanding any provision of State law to the contrary, including but not limited to 19 Del.
6 C. § 3166 or § 3391, the General Assembly authorizes the Department of Labor to utilize funds in an amount not to
7 exceed \$2,500,000 from the Department's Special Administration Fund, toward the required payment of interest on
8 advances from the federal government for unemployment compensation benefits.

1 **AGRICULTURE**

2 **Section 273.** Section 1 of this Act makes an appropriation to the Department of Agriculture, Administration
3 (65-01-01) of \$500.0 for Poultry Disease Research and the Diagnostic Poultry Program at the University of Delaware.
4 The intent of said funding is to leverage the university’s diagnostic capability and conduct essential research to reduce
5 poultry disease impacts and develop new disease control strategies as well as to allow the university to respond to
6 ongoing poultry health issues and evaluate new poultry health products for Delaware’s poultry industry.

7 **Section 274.** Section 1 of this Act makes an appropriation of ~~\$502.6~~ \$508.8 ASF to the Department of
8 Agriculture, Delaware Agricultural Lands Preservation Foundation (65-01-13) pursuant to 29 Del. C. § 6102A(d)(3).
9 The foundation shall not operate any accounts outside of the state accounting system.

10 **Section 275.** The Department of Agriculture may use up to ~~\$135.0~~ \$100.0 ASF annually from state forest
11 timber sales for the following programs:

12 (a) ~~\$60.0~~ \$25.0 ASF shall be used for marketing and promoting Delaware’s agricultural and forestry products
13 and commodities; and

14 (b) \$75.0 ASF shall be used for forestry cost share programs. The allocation of these funds, and the
15 determination of qualifying projects, shall be determined by the State Forester, provided the funds are allocated to
16 supplement federal Rural Forestry Assistance and Urban Forestry Assistance programs.

17 **Section 276.** Section 1 of this Act makes an appropriation to Department of Agriculture, Harness Racing
18 Commission (65-01-05) and the Thoroughbred Racing Commission (65-01-10) for fingerprinting. It is the intent of the
19 General Assembly that the Commissions are required to use the State Bureau of Identification for all fingerprinting
20 activities and background investigations per recommendation of the Joint Sunset Committee.

21 **Section 277.** Section 1 of this Act makes an appropriation to Department of Agriculture, Thoroughbred Racing
22 Commission (65-01-10), and to support it the State Lottery Office is authorized to:

23 (a) Deduct up to \$500.0 from the proceeds due to the video lottery agents licensed only to conduct
24 thoroughbred racing in the current fiscal year to pay for expenses associated with conducting thoroughbred racing at their
25 respective racetrack; and

26 (b) Deduct up to \$250.0 from the proceeds, which would otherwise fund purses for thoroughbred racing in the
27 current fiscal year to pay for racing expenses.

1 **Section 278.** Section 1 of this Act makes an appropriation to Department of Agriculture, Harness Racing
2 Commission (65-01-05), and to support it the State Lottery Office is authorized to:

3 (a) Deduct up to \$1,035.2 from the proceeds due to the video lottery agents licensed only to conduct harness
4 racing in the current fiscal year to pay for expenses associated with conducting harness racing at their respective
5 racetrack; and

6 (b) Deduct up to \$178.4 from the proceeds, which would otherwise fund purses for harness racing in the current
7 fiscal year to pay for racing expenses.

1 **ELECTIONS**

2 **Section 279.** Any Department of Elections, upon approval of the respective Board of Elections, may
3 establish polling places in which one or more small mandated districts of less than 300 registered voters as of 60
4 days prior to the date of an election may be administered by the election officers of another election district.

5 These entities shall hereinafter be referred to as "Combined Election Districts." Each election district that
6 is part of a Combined Election District shall have designated voting machine(s), voting machine certificate, absentee
7 ballot box, poll list, signature cards and other documents and/or materials necessary to certify the election.

8 The respective department may assign up to two additional clerks for each such mandated district so
9 assigned to a Combined Election District. If any Board of Elections is unable to meet due to a vacancy, the State
10 Election Commissioner shall approve the establishment of Combined Election Districts within that respective
11 county.

12 **Section 280.** Section 1 of this Act contains an appropriation for Elections, State Election Commissioner
13 (70-01-01), Other Items: Voter Purging, for the purpose of assisting the Department of Elections with its statewide
14 efforts to maintain the voter rolls in an orderly manner.

15 **Section 281.** For purposes of designating and procuring polling places for primary, general and special
16 elections, the respective county Department of Elections shall pay a rental fee totaling \$300.00 for each facility
17 used, no matter how many election districts are assigned to that facility.

18 **Section 282.** Any state agency, office or department is prohibited from publishing or funding the
19 publication of voter guides.

20 **Section 283.** Based on findings of the 2001 Tax Compliance Audit, specifically those regarding poll
21 worker compensation and deductions, all Department of Elections poll workers shall be compensated through the
22 Payroll Human Resource Statewide Technology system if paid ~~\$1,400.00~~ \$1,600.00 or more during a calendar year.
23 In addition, all appropriate deductions shall be taken from such compensation. All Department of Elections poll
24 workers who are paid under ~~\$1,400.00~~ \$1,600.00 may be paid through the First State Financials system.

25 **Section 284.** Notwithstanding the respective sections of 15 Del. C., the State Election Commissioner may
26 replace the signature cards and poll lists currently used with a revised poll list on which voters would sign beside
27 their personal information. The State Election Commissioner in collaboration with the Department of Elections
28 shall establish policies and procedures for use of the revised poll list.

1 **Section 285.** The Application Support Specialist positions in the Department of Elections for each county
2 will report to the State Election Commissioner for all federal, state and special elections, as well as the redistricting
3 process. They will report to the Director of the Department of Elections for their respective county for school,
4 municipal and other elections.

1 **FIRE PREVENTION COMMISSION**

2 **Section 286.** Section 1 of this Act appropriates \$2.0 to Fire Prevention Commission, Office of the State
3 Fire Marshal (75-01-01) for the purchase of smoke detectors and educational materials for the Juvenile Firesetter
4 Intervention Program.

5 **Section 287.** Section 1 of this Act provides an appropriation of \$78.9 to Fire Prevention Commission,
6 State Fire Prevention Commission (75-03-01) in the line item Statewide Fire Safety Education. These funds are to
7 be matched by members of the Delaware Volunteer Firemen’s Association and are to be used for the purpose of
8 operating a statewide Fire Safety Education Program.

1 **NATIONAL GUARD**

2 **Section 288.** Section 1 of this Act provides an appropriation to Delaware National Guard (76-01-01) for
3 energy. Within this appropriation, sufficient energy funds are included to defray energy expenses of the Lora Little
4 School building that are not directly attributable to occupancy by the Delaware National Guard.

5 **Section 289.** (a) Section 1 of this Act provides an appropriation to Delaware National Guard (76-01-01)
6 for educational assistance. The National Guard shall not be required to pay fees.

7 (b) The Delaware National Guard, with the approval of the Director of the Office of Management and
8 Budget and the Controller General, is authorized to use excess educational funds to fund recruitment programs.

HIGHER EDUCATION

Section 290. Section 1 of this Act provides an appropriation for Operations of Higher Education, University of Delaware (90-01-01) and an appropriation for Operations of Higher Education, University of Delaware, Delaware Geological Survey (90-01-02). This figure includes total state assistance for university operations costs as well as funds required to be appropriated by 29 Del. C. § 5505(6).

Section 291. Section 1 of this Act provides an appropriation to Higher Education, University of Delaware (90-01-01) for the College of Agriculture and Natural Resources. Within that appropriation are sufficient funds to fully fund 1.0 Agriculture Extension Agent and 2.0 Cooperative Extension Agent per county and 1.0 Agricultural Extension Engineer for the program statewide.

Section 292. Section 1 of this Act ~~appropriates \$1,072.3~~ makes an appropriation to Higher Education, University of Delaware (90-01-01) for the ~~College of Engineering~~ College of Arts and Sciences. Of this amount, \$290.0 shall be allocated to the Center for Energy and Environmental Policy.

Section 293. Section 1 of this Act provides appropriations to Higher Education, University of Delaware (90-01-01) to support academic, research and public service programming in each college. The University of Delaware shall submit a proposal of programs to be funded in each college which will detail the goals, performance measures and budgets of the programs to the Office of Management and Budget and the Controller General by September 30 of each year. This proposal shall also include other special line programming as described in this section. A follow-up report detailing the resulting performance measures and expenditure information shall be submitted to the Director of the Office of Management and Budget and the Controller General by May 1 of each year. The special lines amounts shall be as follows:

College of Agriculture and Natural Resources	\$ 5,250.7 <u>\$ 5,298.6</u>
College of Arts and Sciences	2,693.4 <u>3,013.0</u>
College of Business and Economics	1,680.1 <u>1,697.8</u>
College of Earth, Ocean and Environment	804.4 <u>812.7</u>
College of Education and Human Development	2,396.3 <u>2,421.1</u>
College of Engineering	1,072.3 <u>790.5</u>
College of Health Sciences	520.6 <u>528.7</u>
Biotechnology Institute	518.2 <u>523.7</u>

1	Diversity Enhancement	259.5 <u>262.2</u>
2	Improved Campus Security	89.5 <u>90.4</u>
3	Library Automation	44.2
4	Software License Support	267.4
5	Undergraduate Multimedia Instruction	176.6 <u>177.9</u>
6	Great Beginnings	19.9
7	Women's Leadership	11.3
8	Total	\$15,804.4 <u>\$15,959.4</u>

9 **Section 294.** Section 1 of this Act appropriates ~~\$2,396.3~~ \$2,421.1 to Higher Education, University of
10 Delaware (90-01-01) for the College of Education and Human Development. Of this amount, \$117.3 shall be
11 allocated to provide faculty advisement for student teachers in Kent and Sussex Counties for placement of such
12 student teachers in Kent and Sussex County school districts and charter schools. In addition, said funds shall be used
13 to support instruction in the Associate in Arts Program in Sussex County for those students pursuing a career in
14 education.

15 **Section 295.** Section 1 of this Act makes an appropriation to Higher Education, Delaware State University,
16 Operations (90-03-01), for General Scholarships. Of that amount, \$22.0 shall be for state scholarships for high
17 ability students, \$20.0 shall be for departmental scholarships to attract high achievers into the sciences, \$200.0 shall
18 be for scholarships to attract high ability students into the teaching program and \$100.0 shall be for scholarships for
19 female athletes.

20 **Section 296.** For the fiscal year covered by this Act, in order to continue the assessment of procedures
21 implemented during Fiscal Year 1993 intended to reduce the administrative burden incurred as a result of processing
22 accounting transaction data into two independent accounting systems, the Director of the Office of Management and
23 Budget has authorized Delaware State University to:

- 24 (a) Discontinue detail data input to First State Financials for encumbrance and vendor payment
- 25 transactions related to General Fund, federal financial assistance and college funds;
- 26 (b) Effect vendor payment disbursements of the above identified funds on Delaware State University
- 27 checks, generated through the university's accounting system and drawn on a university bank account; and

1 (c) Summarize General Fund and federal financial assistance fund disbursements on a weekly, post
2 disbursement basis, and draw down the corresponding amounts through the standard First State Financials payment
3 voucher process.

4 This authorization does not provide for any change to the processing of encumbrances and vendor payment
5 transactions related to Bond/Capital funds; it does not affect payroll processing and does not relax or alter any
6 control requirements prescribed by law or policy related to procurement, encumbrance and payment activity.

7 The university shall comply with specific procedures developed and prescribed by the Office of
8 Management and Budget and the Department of Finance, Accounting. In addition, the university shall cooperate
9 fully with the Office of Auditor of Accounts to aid in any review or examination of the university's accounting
10 procedures, records and system.

11 Operations as enabled by this section shall be periodically reviewed and evaluated during the stated period
12 by the Office of Management and Budget, the Department of Finance and the Office of Auditor of Accounts. Any
13 procedural/control weaknesses identified shall be addressed and resolved, and this authority may be withdrawn for
14 cause at any time during the stated period, with the allowance that Delaware State University will be provided
15 reasonable time to revert to standard processes.

16 **Section 297.** Section 1 of this Act provides an appropriation to Higher Education, Delaware Technical and
17 Community College, Office of the President (90-04-01), for Associate in Arts Program - Operations and Associate
18 in Arts Program - Academic. This appropriation is to assist in the provision of the Delaware Technical and
19 Community College/University of Delaware Associate in Arts Program which will be operated jointly by the two
20 institutions under a contract initiated by Delaware Technical and Community College. Under this contract, the
21 University of Delaware will teach students at Delaware Technical and Community College facilities. Future budget
22 requests will be made jointly by Delaware Technical and Community College and the University of Delaware, and
23 budget cuts, if necessary, will be shared on a pro rata basis. Approval of tuition and other fees will be made by the
24 Board of Trustees of the institution that delivers the relevant service and after the institutions have reached an
25 agreement for tuition sharing. Representatives from both institutions will meet at least once each semester to review
26 program operations.

27 **Section 298.** Section 1 of this Act contains an appropriation of ~~\$292.6~~ \$277.0 to Higher Education,
28 Delaware Institute of Veterinary Medical Education (DIVME) (90-07-01). Notwithstanding current laws of

1 Delaware relating to the DIVME program, these funds shall be used to provide tuition support for ~~four~~ three
2 Delaware residents studying at the veterinary medicine program at the University of Georgia, three Delaware
3 residents studying at the veterinary medicine program at Oklahoma State University and four additional students
4 accepted to a veterinary medicine program for the coming year.

5 **Section 299.** All higher education institutions in Delaware must be contracted members of the National
6 Student Clearinghouse and be required to input data. Participation will allow the Department of Education to track
7 Delaware's students as they enroll or transfer into Delaware higher education institutions or other member higher
8 education institutions across the country. Membership requires higher education institutions to report data elements
9 to the National Student Clearinghouse.

10 **Section 300.** Beginning in Fiscal Year 2011, the requirements of 14 Del. C. § 5302 and § 6511 shall be
11 waived until such time that state funding is appropriated for said program.

1 **Section 305.** Section 1 of this Act appropriates \$1,938.9 to Public Education, Department of Education
2 (95-01-01) for World Language Expansion. To provide an opportunity for students to become more competitive in
3 the global economy, this appropriation shall assist in evaluating and implementing additional foreign language
4 offerings in schools. The department shall submit quarterly reports to the Director of the Office of Management and
5 Budget and the Controller General indicating program expenditures and accomplishments to date.

6 **Section 306.** Section 1 of this Act provides appropriations to Public Education, Department of Education
7 (95-01-01) for the operation and administration of the department. Of this amount, or utilizing other non-state
8 sources of funding, \$40.0 shall be made available by the Department of Education for disbursement to school
9 districts, vocational technical school districts and charter schools for cardiopulmonary resuscitation (CPR)
10 instruction. Said funding, beginning in the 2015-16 school year, shall be used for materials needed to incorporate
11 psychomotor skills learning into instruction as required by 14 Administrative Code, Section 851, 1.1.3.4.

12 **Section 307.** The Department of Education is authorized to perform a comprehensive, annual review of the
13 delivery of special education services within the public school system. The department is authorized to establish 1.0
14 FTE within its existing complement of positions for the purposes of coordinating, among various stakeholders, said
15 review and managing the implementation of recommended initiatives. Said review shall include, but not be limited
16 to, the provision and funding of assistive technology in the classroom; the coordination and distribution of
17 information on services available for children with disabilities that cross multiple state agencies; and creating a
18 strategic plan for special education services. The Department of Education shall convene an oversight group on a
19 semi-annual basis to provide status updates on said review as well as to share initiatives for implementation that may
20 have a fiscal impact. The oversight committee shall consist of the members of the Interagency Resource
21 Management Committee (IRMC), a representative from the Governor’s Office and the Co-Chairs of the Joint
22 Finance Committee.

23 **Section 308.** Section 1 of this Act provides an appropriation to Public Education, Department of Education
24 (95-01-01) for State Testing Computers. The New Castle County Vocational Technical School District is authorized
25 to use its Fiscal Year 2015 State Testing Computers allocation to offset Fiscal Year 2014 local expenses incurred for
26 upgrading school testing technology that is consistent with the allowable uses of said state appropriation.

27 **Section 309.** Notwithstanding the provisions of 14 Del. C. § 1305(m), (n) and (o), for those employees
28 who have achieved certification from the National Board for Professional Teaching Standards (NBPTS) and serve as

1 teacher or lead mentors, the mentor stipend payment for such service will be excluded from the 15 percent salary
2 supplement limit only.

3 **Section 310.** (a) For this fiscal year, employees who have been issued an initial license and are in a third
4 or fourth year extension due to failure to pass Praxis I shall receive a 10 percent salary reduction. Employees
5 currently on an emergency certificate as a result of being assigned to an area outside the area of certification shall
6 not receive a 10 percent salary reduction.

7 (b) Section 1 of this Act makes an appropriation of \$5,992.5 to Public Education, School District
8 Operations, Other Items (95-02-02) for Skills, Knowledge and Responsibility Pay Supplements. This appropriation
9 provides funding for the supplements associated with professional development clusters, mentor stipends and
10 National Board Certifications.

11 (c) Beginning May 21, 2008, and notwithstanding the provisions of 14 Del C. c. 13, a moratorium has been
12 implemented for all new participation in professional development clusters, NBPTS certification program and all
13 national certification supplements. This moratorium is effective for any new cluster applications, replications and
14 all previously approved cluster slots. Any employee completing a cluster that began before May 21, 2008 or
15 currently receiving a stipend will continue to receive payment of the appropriate amount for the appropriate
16 duration. Teachers or specialists who obtained NBPTS or other national certification in another state prior to May
17 21, 2008, may receive the appropriate stipend upon beginning employment in a Delaware school district. If a
18 participant chooses to pursue NBPTS certification independently during the moratorium period, they will not be
19 eligible for retroactive payments should funding be restored during the certification period but they would be
20 eligible for the supplement for the remainder of the certification. Any teacher or specialist currently receiving a
21 stipend for a national certification under 14 Del. C. § 1305(l) shall continue to receive it as long as the certification
22 is kept current through the appropriate national organization.

23 (d) NBPTS certification by individuals paid under 14 Del. C. § 1305 excludes superintendents, assistant
24 superintendents, directors and individuals employed in non-instructional areas detailed in Section 1312(c), and
25 employees of the Department of Education, except for teachers and teacher/supervisors of the Prison Education
26 program.

1 (e) The funds received by charter schools through the Department of Education associated with staff
2 members who qualify for the salary supplement described in subsection (c) shall be paid to said employees in
3 accordance with subsection (c).

4 **Section 311.** Section 1 of this Act makes an appropriation of ~~\$775.0~~ \$850.0 ASF and 2.0 ASF FTEs to
5 Public Education, Department of Education (95-01-01) for the Delaware Interscholastic Athletic Fund (the
6 Association). The Association shall not operate any accounts outside of the state accounting system and the fund
7 shall be interest bearing.

8 Funds shall be utilized to support the activities and operations of Delaware interscholastic athletics. During
9 the fiscal year, the expenditure of funds from the Delaware Interscholastic Athletic Fund will be in accordance with
10 the Division of Accounting budget and accounting procedures.

11 **Section 312.** For this fiscal year, the inflation factor for the local per pupil payments required under the
12 State's Enrollment Choice Program, as specified in 14 Del. C. § 408(e), and for the local per pupil payments
13 required under the State's Charter School Program, as specified in 14 Del. C. § 509(d), shall be equal to 0.5 percent
14 ~~the general salary increase enumerated in Section 8 of this Act.~~

15 **Section 313.** Section 1 of this Act makes several appropriations to Public Education, Department of
16 Education (95-01-01) for Educator Certification and Development activities, Student Standards and Assessment,
17 Infrastructure Capacity and Educator Accountability. Based upon federal guidance related to the federal Race to the
18 Top competitive grant program, as appropriated under the American Recovery and Reinvestment Act of 2009, the
19 State of Delaware received approximately \$119,000.0 over four years for educational reform efforts. These reform
20 areas include: (1) adopting standards and assessments that prepare students to succeed in college and the workplace
21 and to compete in the global economy; (2) building data systems that measure student growth and success and
22 inform teachers and principals about how they can improve instruction; (3) recruiting, developing, retaining and
23 rewarding effective teachers and principals; and (4) turning around low achieving schools. The Secretary of
24 Education, upon approval of the Office of Management and Budget and the Controller General, may use said
25 appropriations for departmental initiatives and technology infrastructure to implement provisions of the Race to the
26 Top application. The Department of Education has been approved for a one-year no-cost extension for the federal
27 Race to the Top competitive grant program.

1 **Section 314.** Section 1 of this Act makes an appropriation of \$51.0 to Public Education, Department of
2 Education (95-01-01) for Odyssey of the Mind. This appropriation shall be made available to school students to
3 assist in defraying out of state travel expenses associated with this program.

4 **Section 315.** 14 Del. C. § 122(e), requires the Department of Education to review all regulations to ensure
5 that all regulations are current and not burdensome, and 14 Del. C. § 122(f) and (g) provide a means for districts to
6 pursue waivers of state regulations. The Federal Education Flexibility Partnership Act of 1999 allows districts to
7 apply for waivers of federal regulation in states that have adopted challenging content and performance standards,
8 have aligned assessments to those standards, have established a system of school and district accountability and
9 allow waiver of state statutory and regulatory requirements relating to education.

10 Given federal approval of the Department of Education’s application for Ed Flex, the department may
11 waive state statutory and regulatory requirements pursuant to the Federal Education Flexibility Partnership Act of
12 1999. Such waivers must be applied for according to procedures and policies determined by the Department of
13 Education and must be related to Title I, Part B of Title II, Title IV, Title V, Title III and the Carl D. Perkins Career
14 and Technical Education Act of 2006. State programs for which waivers may be granted include, but are not limited
15 to, Student Discipline, Academic Excellence and Professional and Curriculum Development.

16 **Section 316.** Notwithstanding any law or regulation to the contrary, all consequences related to the
17 Statewide Assessment System for individual students including summer school, Individual Improvement Plans,
18 retention, assessment retakes, retests at high school grades and the related student consequences shall be eliminated
19 until such time that the Statewide Assessment System is fully implemented, as determined by the Secretary of
20 Education, for all Delaware students.

21 **Section 317.** General Fund appropriations to Public Education in appropriation units (95-03-00), (95-04-
22 00) and the Delmar Tuition and General Contingency appropriations in appropriation units (95-01-00) and (95-02-
23 00) shall not be subject to the limitations as defined for Division I and Division II in 14 Del. C. § 1706 and § 1709.

24 **Section 318.** Notwithstanding the provisions of 14 Del. C. § 1703, the First State School Program shall be
25 guaranteed state funding based upon a minimum of two Division I units. In addition, Section 1 of this Act
26 appropriates \$314.5 to Public Education, Block Grants and Other Pass Through Programs, Special Needs Programs
27 (95-03-20) for the First State School.

1 The Department of Education, Children Services Cost Recovery Project is authorized to pursue Medicaid
 2 cost recovery for eligible services provided to Medicaid eligible children at the First State School. Students in the
 3 program are considered eligible for special education services and have Individual Education Programs in addition
 4 to their medical treatment plans. Any funds recovered shall be utilized to offset the guaranteed 2.0 units and First
 5 State School operational costs.

6 The Department of Education is authorized to provide AI DuPont Hospital an amount not to exceed \$50.0
 7 for its program serving medically fragile students from funds appropriated in Section 1 of this Act to General
 8 Contingency in Public Education, School District Operations, Other Items (95-02-02).

9 **Section 319.** Section 1 of this Act provides certain appropriations to Public Education, School District
 10 Operations, Other Items (95-02-02). These amounts are not based on the unit system. The line item Other Items in
 11 the internal program unit Other Items (95-02-02) shall be allocated as follows:

12	Caesar Rodney – Americanization	\$ 14.5
13	Red Clay - Americanization	117.2
14	Delaware School for the Deaf:	
15	Residence - Other Costs	88.0
16	Consultant Services	11.3
17	Preschool Summer Program	7.1
18	Christina Autistic:	
19	Residence - Other Costs	212.9
20	Contractual Services	11.8
21	John G. Leach	51.5
22	Sussex Orthopedic School	13.3
23	Total	\$ 527.6

24 **Section 320.** Section 1 of this Act makes an appropriation to Public Education, School District Operations,
 25 Other Items (95-02-02) of \$2,500.0 for School Improvement Funds that shall be used to provide technical assistance
 26 and support to schools and districts rated as Reward, Recognition, Focus and Priority or with recognized need under
 27 the Federal Elementary and Secondary Education Act waiver submitted by the department. The Department of

1 Education shall provide a report on the use of said funds to the Office of Management and Budget and the Controller
2 General by May 1 of each fiscal year.

3 **Section 321.** Notwithstanding the provisions of 14 Del. C. § 1707, the assessment to sales ratios used to
4 equalize Fiscal Year ~~2014~~ 2015 tax rates for those districts that cross county lines (Smyrna, Milford, Woodbridge
5 and Polytech) shall remain at the same ratios that were in effect for Fiscal Year 2010.

6 **Section 322.** Notwithstanding the provisions of 14 Del. C. § 1707, for Fiscal Year ~~2014~~ 2015, all school
7 districts shall receive Equalization funding based on the Fiscal Year 2009 average per unit amount for existing and
8 new units.

9 **Section 323.** Section 1 of this Act makes appropriations to Public Education, School District Operations,
10 Division Funding (95-02-01) for Division II Units: All Other Costs and Energy. A Division II - Energy Unit shall
11 be valued at \$2,435.00. A Division II - All Other Costs Unit shall be valued at ~~\$2,955.00~~ \$2,925.00.

12 **Section 324.** Section 1 of this Act provides to Public Education, School District Operations, Other Items
13 (95-02-02) ~~\$27,425.1~~ \$27,150.9 for the Educational Sustainment Fund. These funds are allocated proportionally
14 to district and charter schools based upon the Division I unit count as certified in 14 Del. C. § 1704(2) and § 1710.
15 These funds are to maintain critical educational programming and services. To maximize their effectiveness, they
16 may be used for any Division III purpose pursuant to 14 Del. C. § 1304, § 1707(h) and § 1711.

17 **Section 325.** Section 1 of this Act provides an appropriation to Public Education, Block Grants and Other
18 Pass Through Programs, Adult Education and Work Force Training Grant (95-03-10). This appropriation shall be
19 allocated by the Department of Education to the following programs/districts:

20	Adult Trade Extension/Apprentice Program (statewide)	\$1,765.6
21	James H. Groves High School (statewide)	3,614.5 <u>3,614.6</u>
22	Adult Basic Education (statewide)	463.0
23	New Castle County Learning Center (Christina School District)	226.8
24	Delaware Skills Center (N.C.C. Vo-Tech)	1,418.7
25	Alternative Secondary Education Program (statewide)	916.7
26	Marine Mechanics Apprentice Program (Sussex Vo-Tech)	21.5
27	Interagency Council on Adult Literacy	293.3
28	Diploma-at-a-Distance	129.4

1 Total \$8,849.5 \$8,849.6

2 **Section 326.** Section 1 of this Act makes an appropriation to Public Education, Block Grants and Other
3 Pass Through Programs, Professional Accountability and Instructional Advancement Fund (95-03-10).

4 (a) The following allocations shall be provided:

5 (1) \$275.0 for Alternative Routes programs. \$200.0 is provided for the Alternative Routes to
6 Certification program, to include an expansion for Special Education. The remaining \$75.0 may
7 be used for the Summer Institute program; These allocations will be distributed through a
8 competitive bid process, in accordance with 29 Del. C. c. 69;

9 (2) \$1,566.5 shall be allocated by the Department of Education to districts for professional and
10 curriculum development activities. Districts shall submit applications to the Department of
11 Education detailing the district's plan for the utilization of these funds. The Department of
12 Education shall review and approve plans and allocate an amount not to exceed \$157.00 per
13 certified employee, based on a district's personnel complement for the ~~2012-2013~~ 2013-2014
14 school year. Grants are to be used for developing and implementing curriculum based on the
15 content standards established by the Curriculum Frameworks Commission, as approved by the
16 State Board of Education or for other professional development activities, including, but not
17 limited to: Discipline; Special Education/Inclusion Collaboration/Consensus Building; Conflict
18 Resolution; Shared Decision Making; local school board member training; and Educational
19 Technology. Districts are encouraged to collaborate as a means of maximizing resources as well
20 as focusing district activities on consistent principles. Grants may be utilized for training,
21 planning, in-service programs and contractual services. The Department of Education is
22 authorized to transfer 50 percent of the estimated district grant amount by July 30 of the fiscal
23 year. The remaining 50 percent shall be transferred within 30 days of the final approval of the
24 district application for funding;

25 In the application, districts shall detail the proposed utilization of funds as well as the
26 incorporation of the following criteria:

27 (i) Integration of the proposal with existing resources and programs such as the Comprehensive
28 Discipline Act, Delaware Principals Academy, Data Development Coaches, Delaware

1 Teachers Center, Drug Free Schools, Title I and II, Special Education and local funds
2 dedicated to Standards and Assessment; and

3 (ii) Inclusion of local staff in planning of the grant proposal, with representation from all involved
4 in student learning, including all professional employees by category. The plan(s) should
5 focus on overall improved student performance, with a built-in level of accountability to
6 determine effectiveness.

7 (3) \$300.0 for Professional Mentoring. The intent of this appropriation is for exemplary teachers to
8 assist new teachers through leadership and guidance, and includes a training component in order
9 for teachers to become better mentors. This funding level allows for a statewide program;

10 (4) \$150.0 for the Delaware Center for Teacher Education to support professional and curriculum
11 development activities in the content areas of reading and social studies. The Department of
12 Education shall determine, in coordination with the agency (or agencies) performing such
13 activities, the training goals and objectives, including how the objectives of Standards and
14 Assessment will be furthered. The Department of Education, the Controller General and the
15 Director of the Office of Management and Budget shall ensure that the proposed development
16 activities are cost efficient and meet the objectives outlined in this section before agreeing to
17 transfer the appropriation from the Department of Education to the operating agency;

18 (5) \$921.0 for Reading Cadre. This appropriation will provide each local school district, excluding
19 charter schools, with the state share of salaries in accordance with 14 Del. C. § 1305 and the
20 state share of the Division III Equalization Unit amount as defined in 14 Del. C. § 1707 for one
21 10-month Reading Specialist. The purpose of this Specialist will be the creation of a Reading to
22 Reading Cadre which will provide assistance to districts in designing, demonstrating and
23 implementing best practices in reading instruction. Such position shall be responsible for
24 curriculum alignment and professional development in reading for district educators; and

25 (6) \$75.0 for Models of Excellence. These funds shall be used to identify the achievements of
26 Delaware schools, to learn from program success in improving student achievement and to
27 recognize and share best practices among districts.

1 (b) Any funds remaining subsequent to these allocations may be disbursed at the discretion of the
2 Department of Education for professional accountability and instructional advancement activities.

3 **Section 327.** Section 1 of this Act makes an appropriation to Public Education, Block Grants and Other
4 Pass Through Programs, Education Block Grants (95-03-10) for Academic Excellence Block Grant to fund units for
5 academic excellence in the school districts in accordance with 14 Del. C. § 1716.

6 **Section 328.** For the fiscal year beginning July 1, ~~2013~~ 2014, any local school district that has had two
7 consecutive failed current expense tax referendums during the time period July 1, 2012 to January 1, ~~2014~~ 2015, is
8 authorized to exercise the cash option on Academic Excellence units up to the total number of units provided under
9 that program. This provision will apply for Fiscal Year ~~2014~~ 2015 only. In addition, districts meeting this criterion
10 are authorized to utilize funds derived from this cash option to pay local salary supplements. Any district that has
11 had a successful current expense tax referendum subsequent to two consecutive failed current expense tax
12 referendums is ineligible for the provisions of this section.

13 **Section 329.** Section 1 of this Act provides an appropriation of \$117.6 to Public Education, Block Grants
14 and Other Pass Through Programs, K-12 Pass Through Programs (95-03-15) for the Delaware Institute for Arts in
15 Education. Of this appropriation, \$21.8 shall be used for the Wolf Trap program. The Department of Education
16 shall transfer this appropriation to the University of Delaware, which acts as the fiscal agent for this statewide
17 program.

18 **Section 330.** Section 1 of this Act provides an appropriation of \$116.3 to Public Education, Block Grants
19 and Other Pass Through Programs, K-12 Pass Through Programs (95-03-15) for the Urban Community
20 Empowerment Initiative demonstration pilot program “Achievement Matters Campaign.” The purpose of the
21 campaign is to build the competencies and achievement level of middle school students to provide a bridge from
22 middle school to high school. These funds shall be used exclusively for direct program expenses and may not be
23 used for salaries and benefits for existing staff of the Metropolitan Wilmington Urban League.

24 **Section 331.** Section 1 of this Act makes an appropriation to Public Education, Block Grants and Other
25 Pass Through Programs, K-12 Pass Through Programs (95-03-15) of \$800.0 for Speech Pathology to support the
26 implementation of a Master’s degree program in speech-language pathology at the University of Delaware. The
27 University of Delaware shall offer a Master’s in Speech Pathology program similar to its other graduate degree
28 programs with an initial Master’s in Speech Pathology class by Fall 2016. Said funds shall be utilized for, but not be

1 limited to, curriculum development, seeking program accreditation through the Council on Academic Accreditation
2 in Audiology and Speech-Language Pathology, developing a Delaware resident scholarship program where
3 recipients commit to working in Delaware for at least three years post graduation and staffing and equipment costs
4 associated with program development and implementation. The university shall submit by May 1 of each fiscal year
5 an implementation status report on the Master's degree program in speech-language pathology to the Co-Chairs of
6 the Joint Finance Committee, the Director of the Office of Management and Budget and the Controller General.

7 **Section 332.** Section 1 of this Act makes an ASF appropriation to Public Education, Block Grants and
8 Other Pass Through Programs, Special Needs Programs (95-03-20) for the Children Services Cost Recovery Project
9 (CSCRCP). All local school districts shall fully participate in the implementation and operation of the project for the
10 fiscal year ending June 30. Local school district participation shall be on a district-wide basis.

11 The following resources are appropriated to operate CSCRCP during the fiscal year ending June 30. No
12 appropriation is made for the purchase of additional state-owned vehicles pursuant to this section. The appropriated
13 funds for supplies and in-state travel which, pursuant to this section, are passed through to the local school district
14 shall be dedicated to implementing CSCRCP.

15 In addition, 13.0 FTEs staff positions are appropriated to support this project: 5.0 FTEs shall be located at
16 the Department of Education. The Department of Education is hereby permitted to authorize the hiring of up to 8.0
17 FTEs in the local school districts for the sole purpose of implementing this section. The 8.0 FTEs in the local school
18 districts shall be paid in accordance with the Financial Secretary Salary Schedules 1308 and 1309 including the local
19 salary supplement in place at the employing school districts. At the discretion of the Department of Education, 1.0
20 FTE may be paid in accordance with the Administrative Secretary Salary Schedules as defined in 14 Del. C. § 1308
21 and § 1309, including the local salary supplement in place at the employing local school district.

22 When it is deemed in the best interest of the program to have positions transferred between school districts,
23 the employees in those positions will be compensated in accordance with the local salary supplement in place at the
24 new district. However, should the new district's local salary supplement be less than that of the transferring
25 employee, the employee's local supplement will be frozen until the new district supplement meets or exceeds the
26 amount of the original supplement. The employees may elect to have their sick and annual leave balances transfer
27 with them between districts.

1 When any of the 8.0 FTEs authorized to the local school districts become vacant, the position shall be re-
2 assigned to the Department of Education and compensated in accordance with the Department of Education
3 compensation plan.

4 All revenue generated through the cost recovery project from local school district sources will, after the
5 deduction of all operational project costs, be divided between the State General Fund and the local school district's
6 operating funds in a proportion that equals the original sharing of expenses. Any funds returned to a local school
7 district that were generated through recovery on non-transportation services provided by a tuition-based special
8 school must be made available to the special school for expenditure at the special school. Funds recovered on behalf
9 of tuition eligible students served in mainstream environments can be used at the districts' discretion.

10 Audit exceptions, including any penalties and fees, will be covered from drawdowns on future recoveries
11 on a similar basis as indicated above.

12 **Section 333.** For the purpose of participating in CSCRP provisions of the Delaware Code to the contrary
13 notwithstanding, school psychologists certified or otherwise licensed by the Department of Education in accordance
14 with the provisions 14 Del. C. § 1092, shall be considered in compliance with qualification standards equivalent to
15 state licensure to practice psychology as set forth in 24 Del. C. § 3508. Such equivalent state licensure status shall
16 be limited to the delivery of services related to the Department of Education or local school district approved school
17 programs conducted within the course of the regular school day at a Department of Education or local school district
18 approved school site or least restrictive environment location. The provisions of this section shall in no way be
19 construed as entitling a person not otherwise qualified to do so to represent himself to the public by any title or
20 description of services incorporating the words "psychology," "psychological" and/or "psychologist" within the
21 meaning of 24 Del. C. § 3502, except as may be herein specifically provided.

22 **Section 334.** Section 1 of this Act makes an appropriation to Public Education, Block Grants and Other
23 Pass Through Programs, Special Needs Programs (95-03-20) for the Student Discipline Program.

24 (a) A total of \$4,000.2 is allocated for the statewide implementation of programs for severe discipline
25 cases. Of that amount, a total of \$2,400.0 will be allocated to the three counties in the following manner: 50 percent
26 to New Castle County, 25 percent to Kent County and 25 percent to Sussex County. Of the \$2,400.0, \$150.0 in New
27 Castle County and \$75.0 in both Kent and Sussex Counties must be utilized for transitional services. A total of
28 \$1,020.0 will be disbursed on a competitive basis among the existing school district consortia or to individual school

1 districts. Of the \$1,020.0, \$820.0 will be utilized for improvement of academic programs and \$200.0 will be utilized
2 for extended year opportunities. A total of \$580.2 is allocated to increase resources for programs in Kent and
3 Sussex Counties and shall be divided between the two programs as follows: \$330.2 in Kent and \$250.0 in Sussex.
4 If funds are used for personnel costs, they may only be used for the state share in accordance with the schedules
5 contained in 14 Del. C. c. 13.

6 Programs receiving funds under this section may utilize no more than \$300.0 in total from Pupil
7 Transportation (95-04-01) for transportation expenses.

8 (b) For the purpose of facilitating the continuation of services, districts receiving an allocation under the
9 provisions of subsections (a) and (b) of this section, may receive 50 percent of the prior year's base grant allocation
10 at the outset of each fiscal year. These districts are required to present program proposals to the Department of
11 Education no later than November 15 of each year. Upon Department of Education approval, adjustments to
12 program allocations will be made.

13 (c) The Department of Education shall determine common data definitions and data collection
14 methodologies for each program in this section. Districts shall use such definitions and methodologies and shall
15 provide information as requested by the Department of Education. This information shall include but not be limited
16 to the following: the number of students served; reasons for service; measures of behavioral improvement;
17 measures of academic improvement as appropriate; rates of recidivism within programs; and number and types of
18 referrals for additional services. The Department of Education shall prepare a statewide management report to
19 identify needs for program improvement and best practice.

20 (d) Based on the recommendations that resulted from House Joint Resolution 25 of the 139th General
21 Assembly, a total of \$1,325.0 shall be allocated for the continued operation of the alternative school program. The
22 program shall be developed utilizing research based best-practice models. The program shall provide year-round
23 services as deemed appropriate and determined by the consortium board and the Department of Education within the
24 prescribed state appropriation. This program shall be considered a special school for the purposes of charging
25 tuition payments to be made by school districts of residence under the statutory provisions of 14 Del. C. c. 6, such
26 that the districts shall fund at least 30 percent of the total cost of the program. The New Castle County Consortium
27 and the Department of Education shall oversee administration of the program, and may enter into contractual

1 arrangements to operate the program. Such oversight shall include an annual evaluation of the program to be
2 submitted to the Department of Education.

3 (e) Any funds remaining subsequent to these allocations may be used at the discretion of the Department
4 of Education for activities related to school climate and discipline.

5 **Section 335.** Section 1 of this Act provides an appropriation to Public Education, Block Grants and Other
6 Pass Through Programs, Special Needs Programs (95-03-20) for Exceptional Student Unit - Vocational. This
7 appropriation shall be used to continue the program of vocational education for students with disabilities. The funds
8 appropriated shall provide for Divisions I, II and III funding for a maximum of six units, prior to application of the
9 vocational deduct, units in a single program. The unit shall be based upon 13,500 pupil minutes per week of
10 instruction or major fraction thereof after the first full unit and shall be in addition to the funding otherwise provided
11 under 14 Del. C. § 1703(d).

12 **Section 336.** Section 1 of this Act appropriates 39.7 FTEs, of which up to 4.0 shall be authorized as
13 teachers/supervisors, 31.7 authorized as teachers, 3.0 authorized as secretaries for the Department of Education and
14 1.0 Education Associate to operate the Prison Education program (an additional 5.7 FTEs are authorized in the
15 Department of Correction for the Prison Education program). The qualification of employees for the Prison
16 Education Program shall be the same as the qualification for employees in the public high schools.
17 Teachers/supervisors shall have teaching responsibilities as defined by job responsibilities and duties developed by
18 the Department of Education.

19 Salary for employees in the prison education program when paid from funds of this State, shall be in
20 accordance with the regularly adopted salary schedules set forth in 14 Del. C. c. 13. The salary so computed shall be
21 divided by 0.7 for 10 month employment. If employed on an 11 or 12 month basis, the 10 month amount shall be
22 multiplied by 1.1 or 1.2 respectively. In addition to the above calculation, teachers and administrators qualifying for
23 professional development clusters in accordance with 14 Del. C. § 1305(l) shall receive an additional amount equal
24 to the approved cluster percentage multiplied by the base salary amount defined in 14 Del. C. § 1305(b). This
25 calculation shall not be increased for 11 or 12 month employment. The percentage shall only be applied to the base
26 10 month salary for 10, 11 and 12 month employees. In accordance with 14 Del. C. § 1305(p), the cluster
27 percentage is capped at 15 percent. Employees whose primary job location is onsite within the institution shall also
28 receive hazardous duty supplements as provided in the Merit System. Teachers/supervisors shall receive an

1 administrative supplement of 4 to 8 percent to be determined by the Department of Education with the approval of
2 the Co-Chairs of the Joint Finance Committee.

3 Students served under this program shall not be included in the calculation for unit count purposes as
4 defined in 14 Del. C. c. 17. The Director of the Office of Management and Budget and the Controller General may
5 transfer funds between lines and departments to pay for this program.

6 In the event the Director of the Office of Management and Budget proposes or implements a position
7 attrition or complement reduction initiative, the Director shall clearly indicate to the Co-Chairs of the Joint Finance
8 Committee when positions outlined in this section are included in said initiative(s).

9 **Section 337.** Section 1 of this Act makes an appropriation to Public Education, Block Grants and Other
10 Pass Through Programs, Special Needs Programs (95-03-20) for Tech-Prep 2+2. A Delaware Tech-Prep
11 Consortium is formed to provide for overall program development and management, coordination and technical
12 assistance. The consortium will review and provide technical assistance and in-service training for each proposal
13 submitted to the Department of Education by any partnership initiating or operating a Tech-Prep Program. The
14 consortium will adopt rules and regulations consistent with state regulations and federal legislation.

15 The consortium Board of Directors shall include: the President or designee of Delaware Technical and
16 Community College; the Superintendents of New Castle County Vocational-Technical School District, Polytech
17 School District and Sussex County Technical School District; the State Director of Vocational Education,
18 Department of Education, (Ex-Officio); the Executive Director of Delaware Advisory Council on Career and
19 Vocational Education; the Presidents or designee of Delaware State University and Wilmington University; and
20 one representative of business and industry. The superintendent or designee of two comprehensive local school
21 districts will also be appointed consistent with the rules and regulations of the consortium. Programs will be
22 conducted in all three counties, on all campuses of Delaware Technical and Community College and other
23 postsecondary institutions as specified by the consortium consistent with federal legislation. All secondary
24 schools are eligible.

25 Polytech School District will act as financial agent for the consortium and an annual financial and program
26 report will be submitted to the Co-Chairs of the Joint Finance Committee.

27 The consortium may select another member to serve as the financial agent in a subsequent year consistent
28 with the rules and procedures it adopts.

1 **Section 338.** Section 1 of this Act provides an appropriation of \$62.0 to Public Education, Block Grants
2 and Other Pass Through Programs, K-12 Pass Through Programs (95-03-15) for Career Transition to support
3 recommendations that resulted from House Resolution 36 of the 143rd General Assembly - Special Education
4 Mentor Task Force. The Department of Education and the Department of Labor, Division of Vocational
5 Rehabilitation shall oversee administration of the program. Such oversight shall include an annual evaluation of the
6 program. The Departments of Education and/or Labor may enter into contractual arrangements to operate the
7 program.

8 **Section 339.** Section 1 of this Act appropriates \$3,300.0 to Public Education, Block Grants and Other Pass
9 Through Programs, Special Needs Programs (95-03-20) for Early Childhood Initiatives. These funds are to be used
10 to support the Delaware Stars for Early Success, the State’s quality rating improvement system for early care and
11 education. Funding will also support professional development activities for practitioners in early care and
12 education and activities related to strengthening the State’s comprehensive early childhood system as outlined in
13 *Early Success*, compiled through the efforts of the Delaware Early Childhood Council and the Interagency Resource
14 Management Committee managed through the Delaware Department of Education, Early Development and
15 Learning Resources office.

16 **Section 340.** Notwithstanding the provisions of the Department of Education’s Administrative Code,
17 Delaware non-public school (private and home school) students shall not be subject to a tuition-based driver
18 education program for the program’s initial offering at rates approved by the Co-Chairs of the Joint Finance
19 Committee. The fee for Fiscal Year ~~2014~~ 2015 shall be zero.

20 **Section 341.** (a) Section 1 of this Act provides an appropriation of ~~\$1,848.6~~ \$1,374.2 to Public Education,
21 Pupil Transportation (95-04-01) for Non-Public School Transportation Reimbursements. This appropriation shall be
22 allocated for qualifying non-public, non-profit schools, based on the procedure adopted by the Joint Finance
23 Committee on April 16, 1981. The Public School Transportation Committee, consisting of representatives from the
24 Department of Education, the Controller General’s Office, the Office of Management and Budget and
25 representatives for bus contractors and school district transportation supervisors shall make recommendations to the
26 Director of the Office of Management and Budget and the Controller General for revisions to components of the
27 transportation formula no later than April 1 of each fiscal year.

1 (b) Transportation funds for public school districts during Fiscal Year ~~2014~~ 2015 shall be allocated and
2 shall not exceed ~~\$83,550.5~~ \$86,414.3 according to bus contract or district transportation formula, as adopted by the
3 State Board of Education on July 23, 1987, subject to the following amendments and procedural modifications:

4 (1) The per gallon price used to calculate the fuel allowance shall be based on the state contract bid
5 price for fuel plus \$0.07 per gallon for districts and plus \$0.31 per gallon for contractors. For
6 districts and contractors north of the Chesapeake and Delaware Canal, the per gallon price shall be
7 based on delivery to a large-sized tank (5,000 or more gallons). In the case of contractors located
8 south of the Chesapeake and Delaware Canal, the per gallon price shall be based on delivery to a
9 small-sized tank (275 - 1,900 gallons). Upon determination by the Department of Education that a
10 contractor located north of the Chesapeake and Delaware Canal and operating five or fewer buses
11 does not have existing storage capacity in the large tank range, the per gallon price shall be based
12 on the smaller tank size.

13 The initial fuel rates shall be based on the state contract bid price as of June 1 of the
14 preceding fiscal year. Funding adjustment will be made when the annual average price increases
15 or decreases by at least \$0.05 per gallon. The first review will be based on the annual averages
16 through December 31 of each year and additional reviews will be conducted each month thereafter
17 until April 30. Reviews may also be conducted at any time upon the request of the Director of the
18 Office of Management and Budget and the Controller General;

19 (2) For Fiscal Year ~~2014~~ 2015, the operating allowance shall increase by one percent ~~remain the same~~;

20 (3) For Fiscal Year ~~2014~~ 2015, the allowable cost of a new unused bus that was purchased by a
21 contractor and put on contract and that was produced between January 1, ~~2013~~ 2014 and
22 December 31, ~~2013~~ 2014 (as noted on the school bus identification plate) shall begin its seven-
23 year capital allowance schedule using the ~~2013~~ 2014 state bid price for new school buses, minus 2
24 percent for salvage value, plus 11 percent to account for dealer charges and profits not reflected in
25 the state bid price due to the higher number of buses being purchased and the lag time between
26 ordering and delivery. Any bus produced on or after January 1, ~~2013~~ 2014 must meet the current
27 federal emissions requirements in order to receive a capital allowance. Any bus produced and

1 placed in service after January 1, ~~2013~~ 2014 shall be entitled to an allowance based on the ~~2013~~
2 2014 state bid price.

3 A used bus placed in service shall utilize the allowance schedule which would have been
4 allowed had the bus been placed in service when new based on its production date. The bus shall
5 receive the remaining years of capital allowance. The Department of Education shall continue to
6 utilize the procedures developed in Fiscal Year 1989 for determining the allowable cost for any
7 size bus that it did not bid in Fiscal Year ~~2013~~ 2014. In addition to the procedure for establishing
8 the allowable cost of a new bus specified above, the Department of Education is requested to
9 structure its bids for buses in Fiscal Year ~~2014~~ 2015 in such a manner that public school bus
10 contractors will be permitted to purchase buses from the successful lower bidder at the same price
11 as the State of Delaware. If a contractor elects to purchase a bus at the bid price, the lowest base
12 bid of an awarded contract minus 2 percent for salvage value will be the allowable cost in
13 subsequent reimbursements to the contractor; and

14 (4) For Fiscal Year ~~2014~~ 2015, the school bus contractor insurance allowance shall ~~increase by 5~~
15 ~~percent~~ remain the same.

16 (5) For Fiscal Year ~~2014~~ 2015, the fixed cost allowance for district and contractor buses shall
17 include an additional \$48.00 per bus per year to account for the provision of emergency
18 communication devices. The Department of Education is authorized to bring school districts or
19 private contractors operating school buses equipped with cellular phone technology under a
20 state negotiated cellular phone contract.

21 (c) Except as specified in this section, or for changes in the price of fuel, or for the adjustments of those
22 items changed by state or federal laws, the Department of Education shall not change the transportation formula
23 unless the change has been authorized by the General Assembly and an appropriation therefore has been made by
24 the General Assembly.

25 (d) The Department of Education shall calculate the formula amounts for each district as provided
26 herein but shall only provide 90 percent of such calculation to each school district.

27 (e) Of the appropriation allocated for public school districts, ~~\$64.0~~ \$125.0 is allocated to purchase a
28 maximum of ~~eight~~ 12 air conditioned buses to transport special need students. The Department of Education is

1 authorized to amend its formula to allow the purchase of air conditioned buses which may be required to transport
2 special education students that have a medical need for air conditioning (specified by a physician), ~~and that go to a~~
3 ~~special education school.~~

4 **Section 342.** (a) All school districts shall be required to utilize Trapeze, a computerized routing system for
5 school bus transportation, provided by the Department of Education to create school bus routes. Schools are
6 encouraged to maximize the capabilities of this system to derive transportation efficiencies to contain increasing
7 costs.

8 (b) The department is directed to continue to provide bus transportation services to any residential area
9 which has received transportations services since October 1, 1977.

10 **Section 343.** Notwithstanding any other provisions of the Delaware Code or this Act to the contrary, the
11 Department of Education is authorized to approve and provide funding for additional transportation routes necessary
12 to support the Seaford School District's pilot implementation of a balanced calendar schedule, beginning in Fiscal
13 Year 2003.

14 **Section 344.** During the fiscal year, local school districts are hereby directed to provide, at the local school
15 district's cost, bus transportation of public school students previously declared ineligible by the Unique Hazards
16 Committee, including the following:

- 17 (1) Students attending Stanton Middle School who are now forced to walk along Telegraph Road with
18 a constant threat of injury;
- 19 (2) Students attending Mount Pleasant High School who are now forced to walk along Marsh Road
20 with a constant threat of injury;
- 21 (3) Students in the town of Seaford, living west of Conrail and north of the Nanticoke River, who
22 attend the Seaford schools, grades K-6;
- 23 (4) Students attending Seaford Central Elementary who live in the area east of Conrail, north of the
24 Nanticoke River and west of Williams Pond, within the Seaford city limits;
- 25 (5) Students attending the Cab Calloway School of the Arts and Wilmington Charter School on
26 Lancaster Avenue to Delaware Avenue in the north-south grid and on Jackson Street to DuPont
27 Street on the east-west grid;

- 1 (6) Students attending Newark High School who live in Windy Hills and are forced to walk along
2 Kirkwood Highway with a constant threat of injury;
- 3 (7) Students attending schools in Laurel living in the areas of Lakeside Manor, Route 24 east of Laurel
4 town limits, Route 13A south of Laurel town limits and Dogwood Acres;
- 5 (8) Students attending Delcastle Technical High School who live in Newport and are forced to walk
6 along Centerville Road (Route 141) with a constant threat of injury;
- 7 (9) Students attending Woodbridge Junior-Senior High School who must travel along Route 13A
8 south of Bridgeville, and students living west of Bridgeville who must travel along Route 404 or
9 Route 18;
- 10 (10) Students attending Smyrna Middle School who reside in the Sunnyside Acres area between
11 Sunnyside Road and U.S. 13 and who would otherwise be required to walk along U.S. 13 in order
12 to reach school;
- 13 (11) Students attending Concord High School who live south of Naamans Road in the Talleybrook-
14 Chalfonte, Brandywood, Brandon and Beacon Hill areas who must walk along Grubb and/or
15 Naamans Road with a constant threat of injury;
- 16 (12) Students attending the Laurel Elementary Schools in Grades K-6 who live in the Town of Laurel
17 and the surrounding areas;
- 18 (13) Students attending Dover High School who live in Old Sherwood, south of Waples Avenue;
- 19 (14) Students attending Mount Pleasant Elementary School, who would be forced to walk along
20 Bellevue Road;
- 21 (15) Students attending Mount Pleasant Elementary School, who would be forced to cross over and/or
22 walk along River Road between Lore Avenue and Bellevue Road;
- 23 (16) Students attending Douglas Kindergarten Center, who would be forced to walk along Route 2
24 (Union Street) or through Canby Park via the paths, with a constant threat of injury;
- 25 (17) K-3 - New Todd Estates Development to Jeannie Smith Elementary School - because of hazards of
26 Route 4 at Pierson Drive intersection;
- 27 (18) Students living in West Wilmington Manor who walk to Wilmington Manor Elementary School;

- 1 (19) Woodbridge Elementary School students living in the town of Greenwood, west of the railroad
2 tracks;
- 3 (20) Woodbridge Junior-Senior High School students living on Route 13A from Route 13 north of
4 Bridgeville to Bridgeville north of town limits including streets with access to that part of Route
5 13A;
- 6 (21) Talley Jr. High School students who reside in the Ashbourne Hills, Greentree, Stoney Brook areas,
7 students who reside in the Woodacre Apartments and students who live along Peachtree Road;
- 8 (22) Springer Middle School students residing in Eden Ridge III, Tavistock, Sharpley and Eden Ridge
9 who must cross Concord Pike;
- 10 (23) Georgetown Elementary School students who live east of Bedford Street;
- 11 (24) Lombardy Elementary School students who must cross Foulk Road;
- 12 (25) Central Middle School students who reside in the vicinity of 1508 Dinahs Corner Road;
- 13 (26) Students attending Central Middle School, living in the area south of Kent General Hospital, to
14 include students living along and south of Westview Terrace, Dover Street, Hope Street and
15 Sackarackin Avenue;
- 16 (27) Students of the Appoquinimink School District who reside in Odessa Heights;
- 17 (28) Students attending Brandywine High School who live in Concord Manor and are forced to walk
18 along Shellpot Drive and Windley Hill;
- 19 (29) Students attending Clayton Elementary, North Elementary or the Bassett Middle School in the
20 Smyrna School District who live on Buresch Drive;
- 21 (30) Notwithstanding the construction of any sidewalk or footpath along Grubb Road between
22 Naamans Road and Marsh Road, any child currently receiving bus transportation by the
23 Brandywine School District who lives along Grubb Road (between Naamans Road and Marsh
24 Road) or lives in a neighborhood which enters directly onto Grubb Road (between Naamans Road
25 and Marsh Road) shall continue to receive bus transportation to and from school;
- 26 ~~(31) Students residing in Brookview Apartments and lower Ashbourne Hills who attend Darley Road~~
27 ~~Elementary School;~~

1 (~~32~~31) Stanton Middle School students residing in Kiamensi Gardens, Kiamensi Heights and Westfield
2 who must cross Limestone Road;

3 (~~33~~32) Students attending Warner Elementary or Warner Kindergarten who also attend the Brandywine
4 Day Care Center;

5 (~~34~~33) Students attending Brandywine Springs Elementary School who live along Newport Gap Pike;

6 (~~35~~34) Students attending Mount Pleasant High School who reside in the vicinity of Rysing Drive in
7 Edgemoor Gardens, in the vicinity of Rysing Drive in the Village of Woods Edge, in the vicinity
8 of Edgemoor Road in Edgemoor Terrace and the Village of Fox Point on Governor Printz
9 Boulevard;

10 (~~36~~35) Students attending the Woodbridge School District, who live in the Canterbury Apartments in
11 Bridgeville, will embark and disembark in the parking lot of the apartment complex in lieu of the
12 bus stop area along the heavily traveled U.S. 13;

13 (~~37~~36) Students attending McCullough Middle School living along and east of Route 9 from I-295
14 north to district boundary;

15 (~~38~~37) Students attending Talley Middle School who can walk without hazard to the corner of Yardley
16 Lane and Silverside Road; and

17 (~~39~~38) All students attending Kathleen H. Wilbur Elementary School in the Colonial School District.

18 **Section 345.** Notwithstanding the provisions of any state law or regulation to the contrary, the Colonial
19 School District is hereby directed to provide bus transportation for public school students who attend the Panda
20 Early Education Center at 1169 South DuPont Highway in New Castle to and from Kathleen H. Wilbur Elementary
21 School and Southern Elementary School. The Colonial School District is authorized to utilize state transportation
22 dollars to fund the transportation of students as directed herein.

23 **Section 346.** Notwithstanding the provisions of any state law to the contrary, the Red Clay Consolidated
24 School District is authorized to utilize state transportation dollars to fund students traveling from routes to and from
25 the Cab Calloway School of the Arts and Conrad Schools of Science and the Indian River School District is
26 authorized to utilize state transportation dollars to fund students traveling from routes to and from the Southern
27 Delaware School of the Arts.

1 **Section 347.** Section 1 of this Act provides an appropriation to ~~the~~ Public Education, Department of
2 Education (95-01-01) for Delaware Center for Education Technology (DCET) Operations. It is the intent of the
3 General Assembly that DCET be responsible for and engage in activities related to total project needs and budgets
4 for statewide education technology projects, the establishment of cost-sharing policies, the initiation and delivery of
5 instructional technology programs, implementation on an on-going basis of professional training programs related to
6 statewide education technology and providing technical assistance to the Department of Education for the initiation
7 of systemwide applications including administrative and curriculum development.

8 The Department of Technology and Information (DTI) shall support and enhance statewide education
9 technology issues and network. In addition, DTI will collaborate with the Department of Education to provide
10 professional training programs related to using technology in schools which promote and support Delaware's
11 education standards initiative.

12 **Section 348.** Section 1 of this Act provides an appropriation of \$2,250.0 to Public Education, School
13 District Operations, Other Items (95-02-02) for Technology Block Grant. These funds are allocated proportionally to
14 district and charter schools based upon the Division I unit count as certified in 14 Del. C. §1704(2) and §1710.
15 Funds provided by this Act are intended to support the following priorities: (1) replacement or purchase of
16 equipment supporting classroom instruction; (2) supporting technology maintenance in the schools either through
17 the use of technology personnel or contractual services; or (3) such other technology needs as may arise which could
18 improve or enhance the technology capabilities of the district or charter school. To the extent that these funds are
19 used to pay salary expenses, they may only be used for the state share in accordance with the schedules contained in
20 14 Del. C. c. 13. Local districts are encouraged to match their allocation pursuant to the provisions of 14 Del. C. §
21 1902(b), provided the local match does not exceed those established under 71 Del Laws, c. 378. The matching
22 provisions provided in this section shall not be interpreted to provide duplicative rate increases. The Department of
23 Education shall be charged with the authority to verify the use of the funds and shall require each school district and
24 charter school to annually report on the expenditure of the funds.

25 **Section 349.** The provisions of this Act to the contrary notwithstanding, consistent with the provisions of
26 14 Del. C. § 509(b), charter schools eligible to receive allocations from the Professional Accountability and
27 Instructional Advancement fund, Academic Excellence and Minor Capital Improvements program will not be

1 required to submit an application to the Department of Education. Any funds received as a result of the allocation of
2 these programs may be used for current operations, Minor Capital Improvements or tuition payments.

3 **Section 350.** Section 1 of this Act makes an appropriation to ~~the~~ Public Education, Department of
4 Education (95-01-01) ~~Delaware Higher Education Office (95-08-01)~~ for Scholarships and Grants. Of that amount,
5 \$36.7 shall be used for the Herman M. Holloway, Sr. Scholarship program per the provisions of 14 Del. C. c. 34;
6 \$305.0 shall be used for the FAME Scholarship program; ~~\$42.0~~ \$50.0 shall be used for the MERIT Scholarship
7 program; \$275.0 shall be used for the Professional Librarian/Archives Incentive program; \$64.2 for the Charles L.
8 Hebner Scholarship; \$125.0 for Critical Teacher Scholarships; \$250.0 for Delaware Teacher Corps; \$20.0 for the
9 Washington Center for Internships; and \$20.0 for the Democracy Project Washington D.C. winter session fellows
10 program. Any funds excluding the Herman Holloway, Sr. Scholarship program remaining after payment to the
11 prescribed Scholarships and Grants provided in this appropriation may be awarded to students with financial need
12 who applied to the Scholarship Incentive Program (SCIP). Any Herman M. Holloway, Sr. Scholarship program
13 funds remaining after payment of the Holloway Scholarships may be awarded to Delaware State University students
14 with financial need who applied to SCIP.

15 **Section 351.** ~~For the Delaware Higher Education Office,~~ Any SCIP funds unused in any given fiscal year
16 may be carried over into a reserve account to be utilized for SCIP awards in the subsequent year ~~with approval of the~~
17 ~~Department of Education.~~ In the event that actual awards exceed projected award amounts, spring awards may be
18 reduced to cover the difference.

19 **Section 352.** The Brandywine School District Board shall maintain as a standalone program its Gifted and
20 Talented program (also known as the Odyssey program, formally known as the Brandywine Academically Gifted
21 program) at least through the end of the ~~2013-2014~~ 2014-2015 school year. The program shall be fully maintained at
22 Mount Pleasant Elementary School, the Claymont Elementary School and the P.S. DuPont Middle School. During
23 this time, the district shall fully support the Odyssey program in terms of outreach, recruitment, assessment of
24 students for entry into the program, curriculum development, teacher assignment and other support elements as
25 currently exist.

26 **Section 353.** The Department of Education shall continue to work towards the collection of school-level
27 financial data. To this end, when processing transactions in First State Financials, local school districts shall use a
28 standard set of program codes as established by the Department of Education.

1 **Section 354.** Notwithstanding the provisions of 14 Del. C. § 203, § 604 or any sections of this Act to the
2 contrary, the Christina School District is authorized to operate the Sarah Pyle Academy as a special program and
3 charge tuition for the support of the academy as provided in 14 Del. C. § 604 during the ~~2013-2014~~ 2014-2015
4 school year. The academy shall operate as an academic recovery, drop-out prevention pilot at no additional cost to
5 the State. The students attending this program shall continue to be counted in the enrollment of their regular school,
6 however, the state funding associated with these students as determined by the Secretary of Education shall be
7 utilized by the Sarah Pyle Academy. This program shall be for the express purpose of providing educational
8 services for students in high school who are no less than 16 years of age, who have less than five credits toward
9 graduation, and have a documented family or personal situation that indicates traditional school enrollment is not
10 feasible. This program shall not be a discipline program as defined or authorized by 14 Del. C. c. 16.

11 **Section 355.** A school district operating a special school or program or with tuition eligible students may
12 not reallocate state units earned in these cases, if such reallocation requires an increase in the tuition tax rate or
13 tuition billing amount. If a reallocation of state units earned will not require such an increase, districts may
14 reallocate positions as necessary to ensure the most efficient delivery of services, except for those instances
15 currently prohibited by Delaware Code.

16 Additionally the Department of Education shall be authorized to promulgate rules and regulations
17 pertaining to tuition billings and tuition payments to include, but not be limited to, procedures to implement a
18 specific billing and payment schedule; procedures for justification accounting for any increases from estimated to
19 actual per pupil amounts billed; and procedures for the review of included costs to ensure appropriateness as it
20 relates to the ratio of state to local resources.

21 **Section 356.** Section 1 of this Act makes an appropriation to ~~the Public Education,~~ Department of
22 Education (95-01-01) ~~Delaware Higher Education Office (95-08-01)~~ for SEED (Student Excellence Equals Degree)
23 Scholarship. This appropriation shall be used to award scholarships to graduates of Delaware public and non-public
24 high schools who meet the eligibility criteria pursuant to the provisions of 14 Del. C. c. 34 Subchapter XIV.
25 Delaware Technical and Community College and the University of Delaware (The Institutions) have established
26 regulations for the implementation and administration of the SEED Program. Notwithstanding the provisions of 14
27 Del. C. § 3405A, funding will be available for all new and returning students that meet the eligibility criteria
28 referenced above. The Institutions are responsible for requesting a transfer of funds from the Department of

1 Education based on the enrollment of students receiving the SEED Scholarship. Funds awarded under the SEED
2 program are portable in the event that an eligible student transfers between the two eligible institutions.

3 **Section 357.** Section 1 of this Act makes an appropriation to ~~the~~ Public Education, Department of
4 Education (95-01-01) ~~Delaware Higher Education Office (95-08-01)~~ for the Delaware State University Inspire
5 Scholarship program. This appropriation shall be used to award scholarships to graduates of Delaware public and
6 non-public high schools who meet the eligibility criteria pursuant to the provisions of 14 Del. C. c. 34 Subchapter
7 XIV. Delaware State University has established regulations for the implementation and administration of the Inspire
8 program. Notwithstanding the provisions of 14 Del. C. § 3413A, funding will be available for all new and returning
9 students that meet the eligibility criteria referenced above. Delaware State University shall be responsible for
10 requesting a transfer of funds from the Department of Education based on the enrollment of students receiving the
11 Inspire Scholarship.

12 **Section 358.** Delaware graduates of public and non-public high schools who meet the eligibility criteria
13 and are awarded either the SEED or Inspire scholarship shall receive their earned scholarship award regardless of
14 the appropriated amount in Section 1. Shortfalls which occur as a result of increased demand shall be funded by the
15 Department of Education.

16 **Section 359.** The Department of Education is hereby directed to maintain the Sussex County Learning
17 Center at its current location at the Delaware Technical and Community College Owens Campus in the amount of
18 \$60.9 which includes one Resource Center Manager position.

19 **Section 360.** Beginning in Fiscal Year 2009, all school districts and charter schools shall access the data
20 services and technical assistance of the New Castle County Data Service Center (DSC) for compliance with the
21 provisions of 14 Del. C. § 122(11). Such access shall ensure that all financial reports remain available in the new
22 financial system and are accessible by the Department of Education, the Office of Management and Budget and the
23 Controller General's Office. Services provided by DSC, which is owned and operated by the Colonial and Red Clay
24 Consolidated School Districts, for compliance with this section, shall be provided through a contract with the State
25 of Delaware.

26 **Section 361.** Beginning in Fiscal Year 2010, for purposes of 14 Del C. § 1321(e)(11), § 1321(e)(12), §
27 1716 and § 1716A, a school district electing to take a cash option or contractual option shall submit the required
28 application to the Department of Education no later than January 31 of the current fiscal year. The Department of

1 Education shall provide a report on the use of said cash/contractual options to the Office of Management and Budget
2 and the Controller General by May 1 of each fiscal year.

3 **Section 362.** Pursuant to provisions of 14 Del. C. § 1902(b), ~~school districts shall be allowed to continue~~
4 ~~their Fiscal Year 2010 local match as it relates to Reading Resource Teachers and Mathematics Resource~~
5 ~~Teachers/Specialists and their Fiscal Year 2008 local match as it relates to Extra Time. In addition,~~ all local districts
6 shall be authorized to assess a local match for Fiscal Year 2010 Reading Resource Teachers and Mathematics
7 Resource Teachers/Specialists and Fiscal Year 2008 Extra Time.

8 **Section 363.** Notwithstanding any provision of the Delaware Code or this Act to the contrary, and in order
9 to pilot the sharing of certain expenses of public education between school districts, any school district which
10 receives funding under the provisions of 14 Del. C. is authorized to enter into a memorandum of understanding with
11 another school district or school districts for the sharing of central services within such school districts which may
12 use, without limitation, the combining of similar unit funded positions to pay for a shared position to perform the
13 services agreed to and payments between the districts for such shared services, provided that the memorandum of
14 understanding is also approved by the Secretary of the Department of Education, with the concurrence of the
15 Director of the Office of Management and Budget and the Controller General.

16 **Section 364.** To ensure that districts and charter schools are implementing the needs based funding system
17 appropriately, the Department of Education shall, in cooperation with the Governor's Advisory Council for
18 Exceptional Citizens, create a Certification of Earned Staff Units protocol. The results of all monitoring shall be
19 reported at least annually on the department's website.

20 **Section 365.** The provisions of 14 Del. C. ~~§ 154 and § 155 c.1~~, and any implementing regulations in 14 DE
21 Admin Code that the Delaware Department of Education determines to be inconsistent with the Department's ESEA
22 Flexibility Request as approved by the U.S. Department of Education shall not be applicable to Delaware Public
23 Schools and School Districts during the flexibility waiver period, and the department is authorized to promulgate
24 interim regulations consistent with said application and approval which shall be effective during the flexibility
25 waiver period.

26 **Section 366.** Notwithstanding any language to contrary, for any appropriate purpose, the Department of
27 Education may use an alternative measure to determine low socio-economic status in lieu of the eligibility for free

1 and reduced priced lunch. The use of an alternative measure shall not affect any student’s eligibility to receive free
2 or reduced meals.

3 **Section 367.** The Department of Education is authorized to establish a working group to develop a pilot
4 plan for education funding flexibility for consideration to be implemented through the Fiscal Year 2016 budget
5 process. Said working group shall consist of the Secretary of Education (or designee), Director of the Office of
6 Management and Budget (or designee), the Controller General (or designee), two members of the Joint Finance
7 Committee appointed by the Co-Chairs, a representative from the Delaware State Education Association, a
8 representative from the Delaware Association of School Administrators, a member of the Delaware School Chiefs
9 Officers Association, and three members of the school business managers in which one of these members must
10 represent a vocational-technical school district. The following parameters shall apply to said pilot plan:

- 11 (a) Division I units and associated Related Services units earned in Intensive and Complex categories shall
12 be excluded;
- 13 (b) All relevant salary schedules and supplemental compensation pursuant to 14 Del. C., c. 13 and the
14 Annual Appropriations Act shall continue to be used for the purposes of salaries of employees;
- 15 (c) Participating school districts and/or vocational-technical school districts shall be limited to no more
16 than 5 statewide, receive an affirmative vote of their local board of education to participate in the pilot
17 program, and shall continue to be subject to financial reporting requirements pursuant to 14 Del. C.
18 §1507 and §1509; and
- 19 (d) State appropriations for public education shall continue to be earned pursuant to 14 Del. C. c. 13 and c.
20 17 and the Annual Appropriations Act in which said working group shall have the option to review and
21 make recommendations on updating how units of funding are generated.

22 The pilot plan for education funding flexibility shall be submitted to the Governor and the Joint Finance Committee
23 by December 1, 2014.

SYNOPSIS

This Bill is the Fiscal Year 2015 Appropriation Act

Author: Joint Finance Committee