



151st GENERAL ASSEMBLY
FISCAL NOTE

BILL: HOUSE BILL NO. 348
SPONSOR: Representative S. Moore
DESCRIPTION: AN ACT TO AMEND TITLE 14 OF THE DELAWARE CODE RELATING TO THE BASIC SALARY SCHEDULE FOR SCHOOL-BASED PHYSICAL AND OCCUPATIONAL THERAPISTS.

Assumptions:

1. The Act becomes effective upon signature by the Governor.
2. This Act provides nationally certified occupational therapists and physical therapists with a salary supplement of 6% for receiving national certification.
3. It is assumed that 100% of the 83 occupational therapists and 18 physical therapists currently employed by schools districts and charter schools would be eligible for the salary supplement.
4. The estimated cost includes other employment costs at a rate of 33.11%.
5. Overall costs are assumed to increase at a rate of 2% annually.

Cost:

	State Share	Local Share
Fiscal Year 2023:	\$375,211	\$160,805
Fiscal Year 2024:	\$382,715	\$164,021
Fiscal Year 2025:	\$390,369	\$167,301

Prepared by Nicole Polite
Office of the Controller General