



SPONSOR: Sen. McDowell & Rep. M. Smith
Bushweller Carson
Ennis Heffernan
Peterson J. Johnson
Cloutier Kenton
Miro

DELAWARE STATE SENATE
148th GENERAL ASSEMBLY

SENATE BILL NO. 295

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2017; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS AND AMENDING THE FISCAL YEAR 2017 APPROPRIATIONS ACT.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1 Section 1. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

2	Accounting Code	Organization/Description	Amount
3			
4	(25-01-01)	County Seat Package	\$2,880,543
5			
6	(35-05-10)	Office of Director – Division of Public Health	
7		Delaware Adolescent Program, Inc. (DAPI)	\$885,080
8			
9	(35-05-30)	Emergency Medical Services	
10		Paramedic Program Operations	\$8,410,073
			<u>\$10,810,131</u>

Accounting Code	Services for Aging & Adults with Physical Disabilities - Senior Centers	Amount
(35-14-01)		
NEW CASTLE COUNTY		
Absalom Jones		\$205,375
Brandywine		\$246,850
Chesapeake & Delaware		\$154,564
Cornerstone		\$128,188
DeLaWarr		\$230,628
Howard Weston		\$433,422
Jewish Comm. Center		\$145,108
Mid-County		\$278,616
M.O.T.		\$274,131
New Castle		\$161,008
Newark		\$426,076
Oak Grove		\$220,826
Sellers		\$164,417
Totals		\$3,069,209
KENT COUNTY		
Frederica		\$188,255
Harrington		\$128,978
Harvest Years		\$113,037
Lillian Smith		\$76,237
Mamie Warren		\$182,681
Milford		\$204,822
Modern Maturity Center		\$502,721
Totals		\$1,396,731
SUSSEX COUNTY		
Bridgeville		\$153,893
Cape Henlopen		\$211,115
Coastal Leisure CHEER		\$126,006
Georgetown CHEER		\$118,818
Greenwood CHEER		\$127,024
Harbour Lights		\$209,354
Indian River		\$166,163
Laurel		\$247,692
Lewes		\$117,405
Long Neck Pelican Cove CHEER		\$156,134
Milton CHEER		\$126,056
Nanticoke		\$227,299
Roxana CHEER		\$129,278
Totals		\$2,116,237
CITY OF WILMINGTON		
Clarence Fraim		\$204,411
Claymore		\$237,036
Jimmy Jenkins		\$101,310
Los Abuelos		\$60,563
Peoples Settlement		\$95,849
Saint Anthony's		\$171,441
Saint Patrick's		\$175,262
Salvation Army		\$98,067
West Center City		\$103,585
Wilmington		\$191,157
Totals		\$1,438,681
STATE TOTAL		\$8,020,858

1	(45-01-01)	Department of Safety and Homeland Security - Office of Secretary		
2		Aid to Local Law Enforcement		\$330,480
3		Emergency Illegal Drug Enforcement (EIDE)		\$220,320
4		Local Police Coordination		\$81,274
5		Total - Department of Safety and Homeland Security		\$632,074
6				
7	TOTAL - Section 1		\$20,828,628	\$23,228,686

8
9 Category/Description

10
11 Section 2. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

12
13 **One- Times**

14				
15		<u>Adult Basic Education</u>		\$30,000
16		<u>Claymont Community Center</u>		\$30,000
17		<u>DSAMH – Brandywine Counseling</u>		\$270,000
18		<u>Wilmington Senior Center</u>		\$100,000
19		<u>Camden Wyoming Fire Company (Ladder Truck)</u>		\$882
20		<u>Greenwood Volunteer Fire Company (Ladder Truck)</u>		\$3,969
21		<u>Little Creek Volunteer Fire Company (Ladder Truck)</u>		\$4,410
22				
23		One Times Total	\$9,261	\$430,000

24
25 **Aging**

26		Boys and Girls Club - Elder Swim		\$76,500
27		Bridgeville CHEER		\$3,794
28		Bridgeville Senior Citizens Center- Homebound		\$4,774
29		Coastal Leisure CHEER Homebound		\$3,550
30		Delaware Senior Olympics		\$32,558
31		Generations Home Care-Geriatrics		\$149,328
32		Generations Home Care- Medical Transportation		\$20,074
33		Georgetown CHEER Senior Services-Homebound		\$7,222
34		Greenwood CHEER Senior Services - Homebound		\$7,222
35		Harvest Years Senior Center Shopping Program		\$11,506
36		Laurel CHEER - Homebound		\$3,794
37		Long Neck CHEER SR Services-Homebound		\$12,730
38		Meals on Wheels Delaware		\$8,935
39		Meals on Wheels of Lewes and Rehoboth		\$58,262
40		Milton CHEER -Homebound		\$12,730
41		Ministry of Caring-Frances Norton Community Center		\$49,572
42		<u>Modern Maturity Center</u>		<u>\$92,965</u>
43		Modern Maturity Center – Meals on Wheels		\$50,000
44		Modern Maturity Center – Wellness		\$16,365
45		Modern Maturity Center – RSVP Program		\$6,600
46		Nanticoke Senior Center- Physical Fitness		\$4,896
47		Nanticoke Senior Center-Homebound		\$7,222
48		Newark Senior Center - Homebound	\$12,730	<u>17,730</u>
49		Roxana CHEER Senior Services-Homebound		\$12,730
50		St. Anthony's Community Center, Inc. - City Fare		\$67,500
51		St. Patrick's Center-Grocery Distribution		\$9,425
52		Sussex County Senior Services CHEER - Community Center		\$65,606
53		Sussex County Senior Services CHEER - Fitness Program		\$13,342
54		Sussex County Senior Services CHEER - Home Services		\$52,510
55		Sussex County Senior Services CHEER - Mobile Mini Market		\$12,607
56		Total - Aging	\$794,084	\$810,149

57
58 **Arts/Historical/Cultural/Tourism**

59		African American Heritage Center of Delaware		\$10,000
----	--	--	--	----------

1	Arts/Historical/Cultural/Tourism Continued		
2	Archaeological Society of Delaware, Inc.		\$8,000
3	August Quarterly Festival		\$12,000
4	Challenge Program		\$20,400
5	Chinese American Community Center		\$10,000
6	Christina Cultural Arts Center		\$25,000
7	City of Delaware City for: Delaware City Day Committee		\$33,000
8	City of Harrington Parks & Recreation Department		\$32,000
9	Claymont Historical Society, Inc.		\$7,500
10	Claymont Renaissance Development Corporation		\$68,000
11	Delaware Academy of Science--Iron Hill		\$31,320
12	Delaware Afro-American Sports Hall of Fame		\$6,000
13	Delaware Agricultural Museum		\$37,210
14	Delaware Center for Horticulture		\$28,519
15	Delaware Children's Museum		\$76,000
16	Delaware College of Art and Design		\$4,896
17	Delaware First Media Corporation		\$90,000
18	Delaware Greenways, Inc.		\$31,620
19	Delaware Humanities Forum		\$40,392
20	Delaware Military Heritage and Education Foundation		\$18,360
21	Delaware Museum of Natural History		\$12,485
22	Delaware Nature Society, Inc.		\$131,000
23	Delaware Preservation Fund		\$11,600
24	Delaware Sports Commission, Inc.		\$20,000
25	Delaware Sports Museum		\$15,096
26	Delaware State Fair		\$121,614
27	Delaware State Police Museum, Inc.		\$22,032
28	Duck Creek Historical Society		\$9,670
29	Fort Delaware Society		\$13,219
30	Fort Miles Historical Association		\$15,000
31	Friends of the African Union Church Cemetery	\$10,000	<u>\$15,000</u>
32	Friends of the Claymont Stone School		\$16,279
33	Friends of the Milford Museum		\$3,060
34	Friends Society of Wilmington Parks- Brandywine Park		\$19,951
35	Georgetown Historical Society		\$14,443
36	Greater Harrington Historical Society		\$16,157
37	Historic Red Clay Valley, Inc.		\$17,748
38	Historical Society of Delaware		\$130,000
39	Inner City Cultural League	\$12,200	<u>15,000</u>
40	Kent County Tourism Corporation		\$12,000
41	Lewes Historical Society	\$12,259	<u>\$30,000</u>
42	Light Up the Queen Foundation		\$4,000
43	Marine Education. Research and Rehabilitation		\$5,000
44	Milford Historical Society		\$4,162
45	Nanticoke Indians Association		\$21,331
46	New Castle Historical Society		\$7,650
47	New Castle Separation Day		\$33,000
48	New Sweden Center-Kalmar Nyckel Museum Institute		\$8,935
49	Old Brandywine Village		\$17,136
50	Overfalls Foundation		\$2,203
51	Quaker Hill Historic Preservation Foundation		\$5,000
52	Redding House Foundation		\$5,000
53	Rehoboth Beach Historical Society		\$6,000
54	Rehoboth Beach Main Street		\$11,995
55	Schwartz Center for the Arts		\$12,500
56	Seaford Historical Society, Inc./Seaford Museum		\$6,960
57	Sister Cities of Wilmington		\$7,099
58	<u>Smyrna-Clayton Heritage Association/Smyrna Opera House</u>		<u>\$6,000</u>
59	Sussex County Return Day, Inc.		\$10,853

1	Arts/Historical/Cultural/Tourism Continued		
2	WHYY		\$175,000
3	WSCL FM - Salisbury St. University		\$5,508
4	Total - Arts/Historical/Cultural/Tourism	\$1,575,362	\$1,606,903
5			
6	Disabled/Health/Labor		
7	<u>321 Foundation</u>		\$15,000
8	Adult Special Education Program. Inc.		\$48,960
9	AIDS Delaware		\$65,000
10	Alzheimer's Association – Delaware Chapter		\$26,157
11	<u>American Diabetes Association</u>		\$17,136
12	American Lung Association	\$10,000	\$12,000
13	ARC of Delaware		\$12,730
14	Autism Delaware		\$10,100
15	Best Buddies	\$25,000	\$35,000
16	<u>Delaware Association for the Blind Blindsight Delaware</u>		\$57,283
17	Brain Injury Association of Delaware, Inc.		\$11,995
18	Cancer Care Connection		\$5,100
19	Cancer Support Community		\$12,118
20	Center for Therapeutic and Educational Riding		\$16,034
21	Children & Families First - Resource Mothers		\$47,400
22	Delaware Association for Blind Athletes		\$7,466
23	Delaware Breast Cancer Coalition		\$36,000
24	Delaware Care Plan		\$5,630
25	Delaware Elwyn Inc.		\$75,000
26	<u>Delaware HIV Consortium</u>		\$5,630
27	Delaware Hospice, Inc.		\$177,358
28	Delaware Pain Initiative	\$8,078	\$8,000
29	DFRC, Inc.		\$23,097
30	Down Syndrome Association of Delaware	\$30,000	\$35,000
31	Easter Seals - Delaware & Maryland Eastern Shore	\$160,000	\$180,000
32	Epilepsy Foundation of Delaware		\$39,168
33	Exceptional Care for Children		\$51,000
34	Goodwill of Delaware		\$15,300
35	Greater Philadelphia Chapter of the ALS Association	\$25,000	\$37,875
36	<u>Healthy Foods for Healthy Kids, Inc.</u>		\$5,000
37	Hope Medical Clinic, Inc.		\$25,000
38	Independent Resources, Inc.		\$3,794
39	Jobs for Delaware Graduates		\$1,395,197
40	Kalmar Nyckel Foundation		\$30,000
41	Kent-Sussex Industries		\$80,050
42	Krysti Bingham Cerebral Palsy Foundation		\$3,000
43	La Red		\$21,680
44	Mancus Foundation		\$36,720
45	March of Dimes Foundation Delaware Chapter	\$25,000	\$30,000
46	Mary Campbell Center	\$428,066	\$443,066
47	Mental Health Association In Delaware		\$35,000
48	Ministry of Caring - Dental Office		\$8,078
49	National Alliance for the Mentally Ill NAMI-DE	\$94,000	\$99,000
50	<u>National Multiple Sclerosis Society of Delaware</u>		\$17,136
51	One Village Alliance, Inc.		\$12,589
52	Paralyzed Veterans of America – Colonial Chapter		\$40,000
53	Parent Information Center of Delaware		\$8,201
54	Planned Parenthood of DE		\$30,600
55	Poison Control Center – Children’s Hospital of Philadelphia		\$136,620
56	<u>Practice Without Pressure</u>		\$25,000
57	Ronald McDonald House of Delaware		\$34,027
58	Southbridge Medical Advisory Council (HJCC)		\$112,118
59	Special Olympics Delaware	\$50,000	\$70,000

1	Disabled/Health/Labor Continued		
2	VSA Arts of DE		\$857
3	Westside Health, Inc. - Dental Health		\$8,323
4	Westside Health, Inc. - Family Medical		\$58,957
5	Westside Health, Inc. - Mobile Medical Unit		\$13,220
6	Yes U Can Corporation	\$5,000	\$10,000
7	Total - Disabled/Health/Labor	\$3,736,973	\$3,816,868
8			
9	Family and Youth Services		
10			
11	Residential Treatment		
12	Aid in Dover, Inc.		\$70,258
13	Gilpin Hall - Home for Aged Women		\$17,000
14	Shepherd Place		\$38,923
15			
16	Other		
17	Because We Care - after school program		\$63,526
18	Big Brothers/Big Sisters of Delaware	\$61,000	\$66,000
19	Boys & Girls Clubs		\$103,183
20	Boys & Girls Clubs - Expanded Statewide Teen Program		\$7,466
21	Boys & Girls Clubs - Building Safer Communities I		\$243,209
22	Boys & Girls Clubs - Building Safer Communities II		\$10,649
23	Boys & Girls Clubs - Smart Moves		\$182,160
24	Breaking Barriers		\$5,000
25	Camp Barnes, Inc.		\$31,946
26	Cathedral Choir School of Delaware		\$10,000
27	Catholic Charities - Casa San Francisco		\$63,158
28	Catholic Charities - Home of Divine Province - Bayard House		\$48,838
29	Catholic Youth Organization		\$15,000
30	Child, Inc.	\$138,000	\$155,000
31	Children & Families First		\$540,641
32	Children and Families First - Family & Workplace Connection		\$175,032
33	Children of the Delaware National Guard Youth Camp		\$5,000
34	Communities in School		\$205,790
35	Connecting Generations-Central Office		\$30,600
36	Connecting Generations-Seasons of Respect		\$96,329
37	Connecting Generations-Creative Mentoring		\$236,300
38	City of Delaware City for: Delaware City Youth Center		\$40,000
39	Delaware Coalition Against Domestic Violence		\$10,000
40	Delaware Ecumenical Council on Children & Families	\$44,280	\$50,000
41	Delaware Financial Literacy Institute		\$18,727
42	Delaware Futures, Inc.		\$47,198
43	Delaware Guidance Services for Children & Youth		\$261,977
44	Delaware Law Related Education Center		\$15,300
45	Delaware Teen Court		\$7,711
46	Delaware Volunteer Legal Services		\$82,112
47	Delaware Wrestling Alliance, Inc.		\$20,000
48	Diamond State Classic - IAABO		\$17,870
49	Duffy's Hope	\$40,000	\$65,000
50	Elizabeth W. Murphy School, Inc.		\$14,443
51	Family Counseling Center of St. Paul's	\$7,000	\$12,000
52	Fleece for Keeps, Inc.		\$3,000
53	Girl Scouts of the Chesapeake Bay Inc.		\$87,811
54	Girls, Inc. - Right Steps/Build It/SMART		\$35,496
55	Girls, Inc. - Project Pride		\$30,000
56	Girls, Inc. - Youth Development Center		\$131,458
57	Girls, Inc. - Friendly PEERsuasion		\$13,544
58	Hugh O'Brian Youth Foundation of Delaware		\$3,000
59	Interfaith Community Housing Delaware, Inc.		\$17,626

1	Family and Youth Services - Continued		
2	Jewish Family Service of Delaware		\$74,000
3	Kind to Kids	\$12,500	<u>\$17,500</u>
4	Lenape Indian Tribe of Delaware		\$9,914
5	Lutheran Community Services, Inc.- Emergency Assistance		\$12,118
6	Lutheran Community Services, Inc.-Life Food Pantries		\$4,162
7	New Hope Recreation and Development Center		\$11,873
8	Parents Anonymous of Delaware	\$25,565	<u>\$30,000</u>
9	Peoples Place II		\$186,538
10	Police Athletic League of Delaware		\$183,600
11	Police Athletic League of Wilmington		\$153,269
12	Prevent Child Abuse Delaware		\$42,350
13	Safe Kids Delaware		\$8,201
14	SOAR		\$37,014
15	United Cerebral Palsy of Delaware, Inc.		\$77,479
16	Urban Youth Golf Program Association		\$55,570
17	YMCA of Delaware		\$106,935
18	Total - Family and Youth Services	\$4,270,499	<u>\$4,291,551</u>
19			
20	Alcohol/Drug Abuse		
21	<u>1212 Corporation</u>		\$40,000
22	Addictions Coalition of Delaware, Inc.		\$53,720
23	Brandywine Counseling, Inc.	\$21,050	<u>\$20,504</u>
24	Catholic Charities - Substance Abuse & Outpatient Services		\$88,250
25	City of Dover Police Department-Substance Abuse		\$28,030
26	Delaware Association for Children of Alcoholics	\$45,530	<u>\$50,000</u>
27	House of Pride	\$26,308	<u>\$13,000</u>
28	Kent/Sussex County Counseling Services	\$12,240	<u>\$15,000</u>
29	Limen House		\$52,510
30	Martin Luther King Center		\$45,000
31	Open Door, Inc.	\$155,888	<u>\$80,000</u>
32	People's Settlement Association		\$38,000
33	<u>SODAT</u>		<u>\$35,300</u>
34	<u>Sojourner's Place</u>		<u>\$20,000</u>
35	Total- Alcohol/Drug Abuse	\$684,976	<u>\$524,014</u>
36			
37	Neighborhood/Community Services		
38	<u>A Center for Relational Living (Second Chances of Delaware)</u>		\$37,000
39	American Red Cross - Emergency Response and Readiness		\$94,540
40	<u>Be Ready Community Development Corporation</u>		\$6,800
41	Bellevue Community Center		\$224,400
42	Bernard and Ruth Siegel Jewish Community Center		\$15,130
43	Better Homes of Seaford, Inc.		\$23,460
44	Brandywine Community Resource Council		\$465,860
45	CAMP Rehoboth	\$10,000	<u>\$20,000</u>
46	<u>Central Delaware Habitat for Humanity</u>		\$5,000
47	Civil Air Patrol-Cadet Program		\$12,340
48	<u>Community Design Center</u>		\$26,520
49	Community Legal Aid Society	\$169,172	<u>\$200,000</u>
50	Community Outreach and Prevention Education		\$5,000
51	Contactlifeline		\$98,020
52	Cornerstone - West Community Development Corporation		\$4,380
53	CSO, Inc.		\$30,000
54	Delaware Aerospace Education Foundation		\$80,464
55	Delaware Center for Justice		\$13,870
56	Delaware Community Reinvestment Action Council, Inc.		\$5,000
57	Delaware Crime Stoppers		\$20,000
58	Delaware Housing Coalition		\$38,800
59	Delaware Manufactured Homeowners Association		\$1,400

1 Neighborhood/Community Services - Continued		
2	Delaware Mentor Program	\$19,270
3	Delaware Rural Water Association	\$15,700
4	Delaware Safety Council, Inc.	\$39,980
5	Delmarva Clergy In Action	\$7,140
6	Delmarva Safety Association	\$1,590
7	Dover Interfaith Housing	\$15,000
8	Faithful Friends	\$15,000
9	Family Help, Inc.	\$5,000
10	Kent County SPCA <u>First State Animal Center and SPCA</u>	\$3,060
11	First State Community Action	\$75,000
12	Food Bank of Delaware	\$205,620
13	Gateway House	\$5,100
14	Gumboro Community Center	\$32,800
15	Hilltop Lutheran Neighborhood Center	\$119,340
16	Hockessin Community Center	\$92,820
17	Home of the Brave Foundation	\$10,000
18	<u>Homeless Planning Council of Delaware</u>	\$10,000
19	Homeward Bound, Inc.	\$68,030
20	<u>Hope Dining Room</u>	\$5,000
21	Housing Opportunity of Northern DE. Inc.	\$8,770
22	Ingleside Homes, Inc. Senior Services	\$51,100
23	Inter-Neighborhood Foundation	\$9,280
24	Junior Achievement of Delaware	\$93,138
25	Junior League of Wilmington	\$5,100
26	Kappa Mainstream Leadership	\$25,500
27	Kingswood Community Center	\$12,950
28	La Esperanza	\$50,000
29	Latin American Community Center	\$134,440
30	Literacy Volunteers of America - Northern Delaware	\$5,200
31	Methodist Action Program	\$38,300
32	Milford Housing Development Corporation	\$76,900
33	Ministry of Caring - Emmanuel Dining Room	\$93,260
34	Ministry of Caring - House of Joseph I	\$49,560
35	Ministry of Caring - House of Joseph II	\$38,880
36	Ministry of Caring - Job Placement	\$33,400
37	Ministry of Caring - Mary Mother of Hope House I	\$82,000
38	Ministry of Caring - Mary Mother of Hope Houses II & III	\$80,800
39	<u>Nanticoke River Watershed Conservancy</u>	\$5,000
40	<u>National Veterans Assistance Coalition</u>	\$20,000
41	NCALL Research, Inc.	\$44,720
42	Neighborhood House	\$77,200
43	Neighborhood House/Southern New Castle County	\$67,400
44	Pet-Assisted Visitation Volunteer Services, Inc.	\$5,000
45	People to People International	\$4,800
46	<u>prAmere Events, Inc.</u>	\$1,000
47	Project Reach Out	\$5,900
48	Read Aloud Delaware	\$219,550
49	Reading Assist Institute	\$330,000
50	Richardson Park Community Action	\$34,000
51	<u>Rick Vanstory Resource Centers</u>	\$1,000
52	River's Edge Association	\$49,500
53	Rosehill Community Center	\$240,640
54	Salvation Army- Statewide Crisis Alleviation	\$161,660
55	Service Corps of Retired Executives - SCORE	\$14,800
56	Slaughter Neck Community Action Committee	\$30,000
57	Southern Delaware Horse Retirement	\$3,000
58	STEHM, Inc.	\$34,000
59	Sussex Community Crisis Housing Services	\$26,200

1	Neighborhood/Community Services Continued		
2	Tri-State Bird Rescue & Research		\$42,800
3	USO Delaware Inc.	\$30,000	\$40,000
4	Victims' Voices Heard, Inc.	\$13,920	25,000
5	Way Home		\$33,200
6	West End Neighborhood House		\$66,080
7	West Side New Beginnings		\$3,000
8	YWCA Delaware – Sexual Abuse Response Center		\$20,000
9	YWCA of Delaware/Building Bridges		\$347,170
10	TOTAL - NEIGHBORHOOD/COMMUNITY SERVICES	\$4,910,724	\$4,991,202
11			
12	Total – Section 2	\$15,981,879	\$16,470,687

13 Section 3. (a) There is appropriated to the listed fire companies the following sums to be used for the prevention
14 and extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

15			
16	New Castle County		
17	Aetna Hose, Hook and Ladder Co.	Newark	\$26,787
18	Belvedere Volunteer Fire Company	Belvedere	26,787
19	Brandywine Hundred Fire Co. No. 1	Bellefonte	26,787
20	Christiana Fire Co.	Christiana	26,787
21	Claymont Fire Co.	Claymont	26,787
22	Cranston Heights Fire Co.	Cranston Heights	26,787
23	Delaware City Fire Co.	Delaware City	26,787
24	Elsmere Fire Co.	Elsmere	26,787
25	Five Points Fire Co. No. 1	Richardson Park	26,787
26	Goodwill Fire Co. No. 1	New Castle	26,787
27	Hockessin Fire Co.	Hockessin	26,787
28	Holloway Terrace Fire Co.	Holloway Terrace	26,787
29	Mill Creek Fire Co.	Marshallton	26,787
30	Minquadale Fire Co.	Minquadale	26,787
31	Minquas Fire Co. No. 1	Newport	26,787
32	Odessa Fire Co., Inc.	Odessa	26,787
33	Port Penn Volunteer Fire Co., Inc.	Port Penn	26,787
34	Talleyville Fire Co., Inc.	Talleyville	26,787
35	Townsend Fire Co., Inc.	Townsend	26,787
36	Volunteer Hose Co., Inc.	Middletown	26,787
37	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	26,787
38			
39	Kent County		
40	Bowers Volunteer Fire Co., Inc.	Bowers	\$26,787
41	Camden-Wyoming Fire Co.	Camden	26,787
42	Carlisle Fire Co.	Milford	26,787
43	Cheswold Volunteer Fire Co.	Cheswold	26,787
44	Citizens Hose Co. No. 1, Inc.	Smyrna	26,787
45	Clayton Fire Co.	Clayton	26,787
46	Dover Fire Department	Dover	26,787
47	Farmington Volunteer Fire Co.	Farmington	26,787
48	Felton Community Fire Co.	Felton	26,787
49	Frederica Volunteer Fire Co.	Frederica	26,787
50	Harrington Fire Co.	Harrington	26,787
51	Hartly Volunteer Fire Co.	Hartly	26,787
52	Houston Volunteer Fire Co.	Houston	26,787
53	Leipsic Volunteer Fire Co.	Leipsic	26,787
54	Little Creek Volunteer Fire Co.	Little Creek	26,787
55	Magnolia Volunteer Fire Co.	Magnolia	26,787
56	Marydel Volunteer Fire Co., Inc.	Marydel	26,787

1	South Bowers Fire Co.	South Bowers	26,787
2			
3	Sussex County		
4	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$26,787
5	Blades Volunteer Fire Co., Inc.	Blades	26,787
6	Bridgeville Volunteer Fire Co.	Bridgeville	26,787
7	Dagsboro Volunteer Fire Co.	Dagsboro	26,787
8	Delmar Fire Department	Delmar	26,787
9	Ellendale Volunteer Fire Co.	Ellendale	26,787
10	Frankford Volunteer Fire Co.	Frankford	26,787
11	Georgetown Fire Co., Inc.	Georgetown	26,787
12	Greenwood Volunteer Fire Co.	Greenwood	26,787
13	Gumboro Volunteer Fire Co., Inc.	Gumboro	26,787
14	Indian River Volunteer Fire Co.	Indian River	26,787
15	Laurel Fire Department, Inc.	Laurel	26,787
16	Lewes Fire Department, Inc.	Lewes	26,787
17	Millsboro Fire Co.	Millsboro	26,787
18	Millville Volunteer Fire Co.	Millville	26,787
19	Milton Volunteer Fire Co.	Milton	26,787
20	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	26,787
21	Roxana Volunteer Fire Co.	Roxana	26,787
22	Seaford Volunteer Fire Dept., Inc.	Seaford	26,787
23	Selbyville Volunteer Fire Co., Inc.	Selbyville	26,787
24	Slaughter Beach Memorial Fire Co.	Slaughter Beach	26,787
25			
26	TOTAL		\$1,607,220

27
28 (b) There is appropriated to the listed fire companies the following sums to be used for the maintenance and
29 operation of ambulances in the public service:

30	New Castle County		
31	Aetna Hose, Hook and Ladder Co.	Newark	\$4,536
32	Belvedere Volunteer Fire Company	Belvedere	4,536
33	Brandywine Hundred Fire Co., No. 1	Bellefonte	4,536
34	Christiana Fire Co.	Christiana	4,536
35	Claymont Fire Co.	Claymont	4,536
36	Cranston Heights Fire Co.	Cranston Heights	4,536
37	Delaware City Fire Co.	Delaware City	4,536
38	Elsmere Fire Co.	Elsmere	4,536
39	Five Points Fire Co. No. 1	Richardson Park	4,536
40	Goodwill Fire Co. No. 1	New Castle	4,536
41	Hockessin Fire Co.	Hockessin	4,536
42	Holloway Terrace Fire Co.	Holloway Terrace	4,536
43	Mill Creek Fire Co.	Marshallton	4,536
44	Minquadale Fire Co.	Minquadale	4,536
45	Minquas Fire Co. No. 1	Newport	4,536
46	Odessa Fire Co., Inc.	Odessa	4,536
47	Port Penn Volunteer Fire Co.	Port Penn	4,536
48	Talleyville Fire Co., Inc.	Talleyville	4,536
49	Townsend Fire Company, Inc.	Townsend	4,536
50	Volunteer Hose Co., Inc.	Middletown	4,536
51	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	4,536
52			
53	Kent County		
54	Bowers Volunteer Fire Co., Inc.	Bowers	\$4,536
55	Camden-Wyoming Fire Co.	Camden	4,536
56	Carlisle Fire Co.	Milford	4,536
57	Cheswold Volunteer Fire Co.	Cheswold	4,536

1	Felton Community Fire Co.	Felton	4,536
2	Frederica Volunteer Fire Co.	Frederica	4,536
3	Harrington Fire Co.	Harrington	4,536
4	Hartly Volunteer Fire Co., Inc.	Hartly	4,536
5	Houston Volunteer Fire Co., Inc.	Houston	4,536
6	Leipsic Volunteer Fire Co.	Leipsic	4,536
7	Magnolia Volunteer Fire Co.	Magnolia	4,536
8	Marydel Volunteer Fire Co., Inc.	Marydel	4,536

9

Sussex County

10			
11	Bethany Beach Volunteer Fire Company	Bethany Beach	\$4,536
12	Blades Volunteer Fire Co., Inc.	Blades	4,536
13	Bridgeville Volunteer Fire Co.	Bridgeville	4,536
14	Dagsboro Volunteer Fire Co.	Dagsboro	4,536
15	Delmar Fire Department	Delmar	4,536
16	Ellendale Volunteer Fire Co.	Ellendale	4,536
17	Frankford Volunteer Fire Co. No. 1	Frankford	4,536
18	Greenwood Volunteer Fire Co.	Greenwood	4,536
19	Gumboro Volunteer Fire Co., Inc.	Gumboro	4,536
20	Laurel Fire Department, Inc.	Laurel	4,536
21	Lewes Fire Department, Inc.	Lewes	4,536
22	Millsboro Fire Co.	Millsboro	4,536
23	Millville Volunteer Fire Co., Inc.	Millville	4,536
24	Milton Volunteer Fire Co.	Milton	4,536
25	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	4,536
26	Roxana Volunteer Fire Co.	Roxana	4,536
27	Seaford Volunteer Fire Co., Inc.	Seaford	4,536
28	Selbyville Volunteer Fire Co., Inc.	Selbyville	4,536
29	Slaughter Beach Memorial Fire Co.	Slaughter Beach	4,536

30

TOTAL

\$235,872

31

32

(c) There is appropriated to the listed fire companies the following sums to be used for the maintenance and

34

operation of rescue trucks in the public service:

35

New Castle County

36	Aetna Hose, Hook and Ladder Co.	Newark	\$4,536
37	Belvedere Volunteer Fire Company	Wilmington	4,536
38	Brandywine Hundred Fire Co. No. 1	Bellefonte	4,536
39	Christiana Fire Co.	Christiana	4,536
40	Claymont Fire Co.	Claymont	4,536
41	Cranston Heights Fire Co.	Cranston Heights	4,536
42	Delaware City Fire Co.	Delaware City	4,536
43	Elsmere Fire Co.	Elsmere	4,536
44	Five Points Fire Co. No. 1	Richardson Park	4,536
45	Goodwill Fire Co. No. 1	New Castle	4,536
46	Hockessin Fire Co.	Hockessin	4,536
47	Holloway Terrace Fire Co.	Holloway Terrace	4,536
48	Mill Creek Fire Co.	Marshallton	4,536
49	Minquadale Fire Co.	Minquadale	4,536
50	Minquas Fire Co. No. 1	Newport	4,536
51	Odessa Fire Co., Inc.	Odessa	4,536
52	Port Penn Volunteer Fire Co., Inc.	Port Penn	4,536
53	Talleyville Fire Co., Inc.	Talleyville	4,536
54	Townsend Fire Co., Inc.	Townsend	4,536
55	Volunteer Hose Co., Inc.	Middletown	4,536
56	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	4,536

57

1			
2	Kent County		
3	Bowers Volunteer Fire Co., Inc.	Bowers	\$4,536
4	Camden-Wyoming Fire Co.	Camden	4,536
5	Carlisle Fire Co.	Milford	4,536
6	Cheswold Volunteer Fire Co.	Cheswold	4,536
7	Citizens Hose Co. No. 1, Inc.	Smyrna	4,536
8	Clayton Fire Co.	Clayton	4,536
9	Dover Fire Department	Dover	4,536
10	Ellendale Volunteer Fire Co.	Ellendale	4,536
11	Farmington Volunteer Fire Co.	Farmington	4,536
12	Felton Community Fire Co.	Felton	4,536
13	Frederica Volunteer Fire Co.	Frederica	4,536
14	Harrington Fire Co.	Harrington	4,536
15	Hartly Volunteer Fire Co., Inc.	Hartly	4,536
16	Houston Volunteer Fire Co.	Houston	4,536
17	Leipsic Volunteer Fire Co.	Leipsic	4,536
18	Little Creek Volunteer Fire Co.	Little Creek	4,536
19	Magnolia Volunteer Fire Co.	Magnolia	4,536
20	Marydel Volunteer Fire Co.	Marydel	4,536
21	South Bowers Fire Co.	South Bowers	4,536

22			
23			
24	Sussex County		
25	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$4,536
26	Blades Volunteer Fire Co.	Blades	4,536
27	Bridgeville Volunteer Fire Co.	Bridgeville	4,536
28	Dagsboro Volunteer Fire Co.	Dagsboro	4,536
29	Delmar Fire Department	Delmar	4,536
30	Frankford Volunteer Fire Company	Frankford	4,536
31	Georgetown Fire Co.	Georgetown	4,536
32	Greenwood Fire Co. No. 1	Greenwood	4,536
33	Gumboro Volunteer Fire Co., Inc.	Gumboro	4,536
34	Indian River Volunteer Fire Co.	Indian River	4,536
35	Laurel Fire Dept., Inc.	Laurel	4,536
36	Lewes Fire Department, Inc.	Lewes	4,536
37	Millsboro Fire Co.	Millsboro	4,536
38	Millville Volunteer Fire Co., Inc.	Millville	4,536
39	Milton Volunteer Fire Co.	Milton	4,536
40	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	4,536
41	Roxana Volunteer Fire Co.	Roxana	4,536
42	Seaford Volunteer Fire Department, Inc.	Seaford	4,536
43	Selbyville Fire Co., Inc.	Selbyville	4,536
44	Slaughter Beach Memorial Fire Co.	Slaughter Beach	4,536

45

46 **TOTAL** \$272,160

47

48 (d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of aerial

49 or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout

50 Delaware:

51	New Castle County		
52	Aetna Hose, Hook and Ladder Co.	Newark	\$5,292
53	Brandywine Hundred Fire Co., No. 1	Bellefonte	5,292
54	Christiana Fire Co.	Christiana	5,292
55	Claymont Fire Co.	Claymont	5,292
56	Delaware City Fire Co.	Delaware City	5,292

1	Elsmere Fire Co.	Elsmere	5,292
2	Five Points Fire Co. No. 1	Richardson Park	5,292
3	Goodwill Fire Co. No. 1	New Castle	5,292
4	Hockessin Fire Co.	Hockessin	5,292
5	Mill Creek Fire Co.	Marshallton	5,292
6	Talleyville Fire Co., Inc.	Talleyville	5,292
7	Volunteer Hose Co., Inc.	Middletown	5,292
8	Wilmington Manor Volunteer Fire Co.	Wilmington Manor	5,292
9			
10	Kent County		
11	Bowers Volunteer Fire Co.	Bowers	\$5,292
12	Camden-Wyoming Fire Co.	Camden	5,292
13	Carlisle Fire Co.	Milford	5,292
14	Citizens' Hose Co., No. 1, Inc.	Smyrna	5,292
15	Clayton Fire Company	Clayton	5,292
16	Dover Fire Department	Dover	5,292
17	Frederica Fire Co.	Frederica	5,292
18	Harrington Fire Co.	Harrington	5,292
19	Hartly Volunteer Fire Co., Inc.	Hartly	5,292
20	Little Creek Volunteer Fire Co.	Little Creek	5,292
21			
22	Sussex County		
23	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$5,292
24	Delmar Fire Department, Inc.	Delmar	5,292
25	Georgetown Fire Co., Inc.	Georgetown	5,292
26	Greenwood Fire Co. No. 1	Greenwood	5,292
27	Indian River Fire Company	Indian River	5,292
28	Laurel Fire Volunteer Fire Department	Laurel	5,292
29	Lewes Fire Department, Inc.	Lewes	5,292
30	Millsboro Fire Co.	Millsboro	5,292
31	Millville Volunteer Fire Co.	Millville	5,292
32	Milton Volunteer Fire Co, Inc.	Milton	5,292
33	Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	5,292
34	Roxanna Fire Company	Roxanna	5,292
35	Seaford Volunteer Fire Co., Inc.	Seaford	5,292
36	Selbyville Volunteer Fire Co., Inc.	Selbyville	5,292
37			
38	TOTAL		\$195,804

39
40 (e) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation
41 of rescue boats in the public service:

42			
43	New Castle County		
44	Delaware City Fire Co.	Delaware City	\$3,276
45	Goodwill Fire Co. No. 1	New Castle	3,276
46	Holloway Terrace Fire Co.	Holloway Terrace	3,276
47	Port Penn Volunteer Fire Co., Inc.	Port Penn	3,276
48	Minquas Fire Co. No. 1	Newport	3,276
49			
50	Kent County		
51	Bowers Volunteer Fire Company	Bowers Beach	\$3,276
52	Dover Fire Department	Dover	3,276
53	Citizens Hose Company	Smyrna	3,276
54	Leipsic Volunteer Fire Co.	Leipsic	3,276
55	Little Creek Volunteer Fire Co.	Little Creek	3,276
56	Magnolia Volunteer Fire Co.	Magnolia	3,276
57	South Bowers Fire Co.	South Bowers	3,276

1			
2	Sussex County		
3	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$3,276
4	Blades Volunteer Fire Co., Inc.	Blades	3,276
5	Dagsboro Volunteer Fire Company	Dagsboro	3,276
6	Indian River Volunteer Fire Co.	Indian River	3,276
7	Laurel Fire Department, Inc.	Laurel	3,276
8	Lewes Fire Department, Inc.	Lewes	3,276
9	Memorial Fire Company	Slaughter Beach	3,276
10	Millville Volunteer Fire Co.	Millville	3,276
11	Milton Volunteer Fire Co.	Milton	3,276
12	Millsboro Volunteer Fire Co.	Millsboro	3,276
13	Rehoboth Volunteer Fire Co., Inc	Rehoboth	3,276
14	Roxana Volunteer Fire Co.	Roxana	3,276
15	Seaford Volunteer Fire Co., Inc.	Seaford	3,276
16			
17	TOTAL		\$81,900

18

19 (f) There is appropriated to the Mayor and Council of Wilmington the following sums to be used for:

20	(i) the prevention and extinguishment of fires throughout		
21	the City of Wilmington and for the maintenance of the		
22	apparatus and equipment of the 7 fire companies organized		
23	and equipped in the City.		\$187,509
24	(ii) the maintenance of aerial or 2 platform trucks and for the		
25	training of personnel in the techniques of extinguishing		
26	high-rise fires throughout the City of Wilmington.		\$10,584
27	(iii) the maintenance and operation of a rescue boat in the public service.		\$3,276
28	TOTAL		\$201,369

29

30 (g) There is appropriated to the listed fire companies the following sums to help level up the insurance premium tax

31 revenues to be used for the maintenance of apparatus and equipment:

32			
33	Kent County		
34	Bowers Volunteer Fire Co., Inc.	Bowers	\$35,154
35	Camden-Wyoming Fire Co.	Camden	35,154
36	Carlisle Fire Co.	Milford	35,154
37	Cheswold Volunteer Fire Co.	Cheswold	35,154
38	Citizens' Hose Co. No. 1, Inc.	Smyrna	35,154
39	Clayton Fire Co.	Clayton	35,154
40	Dover Fire Department	Dover	35,154
41	Farmington Volunteer Fire Co.	Farmington	35,154
42	Felton Community Fire Co.	Felton	35,154
43	Frederica Volunteer Fire Co.	Frederica	35,154
44	Harrington Fire Co.	Harrington	35,154
45	Hartly Volunteer Fire Co.	Hartly	35,154
46	Houston Volunteer Fire Co.	Houston	35,154
47	Leipsic Volunteer Fire Co.	Leipsic	35,154
48	Little Creek Volunteer Fire Co.	Little Creek	35,154

1	Magnolia Volunteer Fire Co.	Magnolia	35,154
2	Marydel Volunteer Fire Co., Inc.	Marydel	35,154
3	South Bowers Fire Co.	South Bowers	35,154
4			
5	Sussex County		
6	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$35,154
7	Blades Volunteer Fire Co., Inc.	Blades	35,154
8	Bridgeville Volunteer Fire Co.	Bridgeville	35,154
9	Dagsboro Volunteer Fire Co.	Dagsboro	35,154
10	Delmar Fire Department	Delmar	35,154
11	Ellendale Volunteer Fire Co.	Ellendale	35,154
12	Frankford Volunteer Fire Co.	Frankford	35,154
13	Georgetown Fire Co., Inc.	Georgetown	35,154
14	Greenwood Volunteer Fire Co.	Greenwood	35,154
15	Gumboro Volunteer Fire Co., Inc.	Gumboro	35,154
16	Indian River Volunteer Fire Co.	Indian River	35,154
17	Laurel Fire Department, Inc.	Laurel	35,154
18	Lewes Fire Department, Inc.	Lewes	35,154
19	Millsboro Fire Co.	Millsboro	35,154
20	Millville Volunteer Fire Co.	Millville	35,154
21	Milton Volunteer Fire Co.	Milton	35,154
22	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	35,154
23	Roxana Volunteer Fire Co.	Roxana	35,154
24	Seaford Volunteer Fire Dept., Inc.	Seaford	35,154
25	Selbyville Volunteer Fire Co., Inc.	Selbyville	35,154
26	Slaughter Beach Memorial Fire Co.	Slaughter Beach	35,154
27			
28	TOTAL		\$1,371,006
29			
30			

31 (h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate Equalization
32 for operations of volunteer fire companies:

33			
34	Kent County		
35	Bowers Volunteer Fire Co., Inc.	Bowers	\$40,996
36	Camden-Wyoming Fire Co.	Camden	40,996
37	Carlisle Fire Co.	Milford	40,996
38	Cheswold Volunteer Fire Co.	Cheswold	40,996
39	Citizens' Hose Co. No. 1, Inc.	Smyrna	40,996
40	Clayton Fire Co.	Clayton	40,996
41	Dover Fire Department	Dover	40,996
42	Farmington Volunteer Fire Co.	Farmington	40,996
43	Felton Community Fire Co.	Felton	40,996
44	Frederica Volunteer Fire Co.	Frederica	40,996
45	Harrington Fire Co.	Harrington	40,996
46	Hartly Volunteer Fire Co.	Hartly	40,996
47	Houston Volunteer Fire Co.	Houston	40,996
48	Leipsic Volunteer Fire Co.	Leipsic	40,996
49	Little Creek Volunteer Fire Co.	Little Creek	40,996
50	Magnolia Volunteer Fire Co.	Magnolia	40,996
51	Marydel Volunteer Fire Co., Inc.	Marydel	40,996
52	South Bowers Fire Co.	South Bowers	40,996
53			
54	Sussex County		
55	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$40,996
56	Blades Volunteer Fire Co., Inc.	Blades	40,996
57	Bridgeville Volunteer Fire Co.	Bridgeville	40,996

1	Dagsboro Volunteer Fire Co.	Dagsboro	40,996
2	Delmar Fire Department	Delmar	40,996
3	Ellendale Volunteer Fire Co.	Ellendale	40,996
4	Frankford Volunteer Fire Co.	Frankford	40,996
5	Georgetown Fire Co., Inc.	Georgetown	40,996
6	Greenwood Volunteer Fire Co.	Greenwood	40,996
7	Gumboro Volunteer Fire Co., Inc.	Gumboro	40,996
8	Indian River Volunteer Fire Co.	Indian River	40,996
9	Laurel Fire Department, Inc.	Laurel	40,996
10	Lewes Fire Department, Inc.	Lewes	40,996
11	Millsboro Fire Co.	Millsboro	40,996
12	Millville Volunteer Fire Co.	Millville	40,996
13	Milton Volunteer Fire Co.	Milton	40,996
14	Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	40,996
15	Roxana Volunteer Fire Co.	Roxana	40,996
16	Seaford Volunteer Fire Dept., Inc.	Seaford	40,996
17	Selbyville Volunteer Fire Co., Inc.	Selbyville	40,996
18	Slaughter Beach Memorial Fire Co.	Slaughter Beach	40,996
19			
20	TOTAL		\$1,598,844

21

22 (2) For Fiscal Year ~~2016~~2017 a calculation was made to determine the increase that the New Castle County

23 Volunteer Fire Companies received for the insurance premium tax in Calendar Year ~~2014~~2015 versus Calendar Year

24 ~~2013~~2014. That amount was added to the base allocation to each Volunteer Fire Company in Kent and Sussex Counties.

25 The base represents \$22,401 included in the Fiscal Year 1999 Grant-in-Aid Appropriation Bill. For each subsequent fiscal

26 year, a similar calculation will be made and if there is an increase from one fiscal year to the next fiscal year, that amount

27 will be added to the \$22,401 base to become the amount to be paid for that fiscal year. At no time will the amount for Kent

28 and Sussex Volunteer Fire Companies be less than the base amount of \$22,401.

29 (i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:

30

31 **New Castle County**

32

33	Aetna Hose, Hook and Ladder Co. – 3 substations	Newark	\$44,589
34	Christiana Fire Co. – 2 substations	Christiana	29,726
35	Claymont Fire Co.	Claymont	14,863
36	Mill Creek Fire Department	Marshallton	14,863
37	Odessa Fire Co., Inc.	Odessa	14,863
38	Volunteer Hose	Middletown	14,863
39	Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	14,863

40

41 **Kent County**

42

43	Dover Fire Department	Dover	\$14,863
----	-----------------------	-------	----------

44

45 **Sussex County**

46

47	Bethany Beach Volunteer Fire Co.	Bethany Beach	\$14,863
48	Ellendale Volunteer Fire Co.	Ellendale	14,863
49	Indian River Fire Co.	Indian River	14,863
50	Laurel Fire Department	Laurel	14,863
51	Lewes Fire Department, Inc.	Lewes	14,863

1	Lewes-Rehoboth Substation #3	Rehoboth	14,863
2	Millville Volunteer Fire Company	Millville	14,863
3	Rehoboth Fire Volunteer Fire Co.	Rehoboth Beach	14,863
4	Roxana Volunteer Fire Co.	Roxana	14,863
5	Slaughter Beach Memorial Fire Co.	Slaughter Beach	14,863
6	TOTAL		\$312,123

7
8 (j) There is appropriated to the listed organizations the following sums to be used for the operation and
9 maintenance of ambulances in the public service:

10	American Legion, Kent Post #14	Smyrna	\$4,536
11	American Legion, Sussex Post #8	Georgetown	4,536
12	Mid-Sussex Rescue Squad, Inc.	Millsboro	4,536
13		TOTAL	\$13,608
14			
15	TOTAL - Section 3		\$5,889,906
16			

17 Section 4. (a) Funds are hereby appropriated to the following grants-in-aid in the amounts listed and shall be
18 used to furnish services through a duly selected service officer to Delaware Veterans of the Armed Forces of the United
19 States, their widows and orphans, by providing contact services in Sussex, Kent and New Castle Counties:

20	American Legion		\$44,064
21	Colonial Chapter Paralyzed Veterans		\$36,720
22	Disabled American Veterans		\$36,720
23	Military Order of the Purple Heart		\$4,162
24	Veterans of Foreign Wars		\$44,064
25	Vietnam Veterans of America, Chapter 83		\$53,184
26			

27 (b) Funds are hereby appropriated to the following grants-in-aid in the amounts listed for operations expenses:

28			
29	American Legion		\$10,771
30	Colonial Chapter Paralyzed Veterans		\$9,180
31	Delaware Veterans, Post #2		\$5,100
32	Disabled American Veterans		\$10,771
33	Jewish War Veterans		\$6,242
34	Veterans of Foreign Wars		\$10,771
35	Vietnam Veterans of America, Chapter 83		\$10,771
36			
37	Other--American Legion, Dept. of Delaware		
38	Boy's State		\$9,670
39	Girl's State		\$9,670
40	Trooper Youth Week		\$3,427
41			

42 (c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New Castle Counties shall
43 be reimbursed out of operation expenses appropriated in subsection (b) of this Section on vouchers properly submitted
44 to and approved by their representative veterans' organizations.

45 (d) The sum of \$9,670 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of
46 expenses incident to the holding of Boys' State.

1 (e) The sum of \$9,670 is hereby appropriated to the American Legion Auxiliary, Department of Delaware, for the
2 bearing of expenses incident to the holding of Girls' State.

3 (f) The sum of \$3,427 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of
4 expenses incident to the holding of Trooper Youth Week in conjunction with the Delaware State Police.

5 **TOTAL - Section 4** \$305,287

6
7 Section 5. In order to be considered for a Grant-in-Aid Appropriation under Section 1 or Section 2 of this Act,
8 an agency must meet the following criteria:

- 9 1. Be an incorporated non-profit (or under the umbrella of a parent organization which is an
10 incorporated, non-profit) for two years prior to receiving funding;
- 11 2. Have by-laws that clearly state the purpose of the Corporation and include definition of duties
12 of Board of Directors;
- 13 3. Have an active, community-represented, volunteer Board of Directors that sets policies, goals and
14 objectives, and maintains minutes of regularly scheduled meetings and any special meetings;
- 15 4. Have programs that are unduplicated by other state supported agencies and satisfy unmet human
16 needs of the community; have personnel policies including job descriptions and classifications;
- 17 5. No agency shall use Grant-in-Aid funds to pay any part of an elected official's salary or benefits;
- 18 6. Have competent executives, competent staffing and reasonable facilities;
- 19 7. Practice non-discrimination;
- 20 8. Have accounting (budget) procedures and an annual audit;
- 21 9. Use funds in accordance with the application;
- 22 10. Demonstrate community support;
- 23 11. Request funds only for a program which does not receive full funding from other sources of revenue;
- 24 12. Attend one mandatory workshop; and
- 25 13. Submit an online application no later than December 1, 2016 or Senior Centers by March 1, 2017.

26 Section 6. (a) No funds appropriated in this Act shall be expended in a political campaign or for partisan
27 political purposes.

28 (b) No funds appropriated in this Act may be used to hire lobbyists.

29 Section 7. The Controller General may from time to time contract for or conduct performance and/or
30 financial audits of any non-state agency for which funds are appropriated in this Act. During ~~Fiscal Year 2016~~ the fiscal
31 year, the Joint Finance Chairs and the Office of the Controller General shall conduct random, in depth assessments of

1 agencies outlined in Section 2 of this Act. Said assessments shall include, but not be limited to, a review of the
2 agency's performance measures, program evaluation metrics, site visits, and meetings with agency Executive Directors
3 and Board of Directors.

4 Section 8. Funds appropriated in this Act shall not be used by any agency to provide child day care. It is the
5 intent of the General Assembly that no funds will be appropriated in Fiscal Years 2016 and 2017 in grants-in-aid to
6 agencies for the purchase of capital equipment, relocation, rehabilitation, renovation or purchase of buildings.

7 Organizations will not be eligible for consideration of a grant-in-aid appropriation unless they have been
8 incorporated and operating for a two-year period prior to June 30th of the fiscal year in which they apply for funding for
9 the following fiscal year.

10 Section 9. 29 Del. C. §6505(d) provides that monies appropriated for Grants-in-Aid in each Fiscal Year 2016
11 shall be paid in quarterly installments. For each Fiscal Year 2016 such payments shall be paid in 4 equal installments, 1
12 each in July, October, January and April. Upon notification by the Chairman of the Joint Finance Committee, the State
13 Treasurer shall be directed to withhold such installment payment(s). An installment payment may be delayed or
14 withheld if the grant-in-aid recipient:

- 15 (a) Has not submitted a quarterly statement of expenditures if required to do so;
- 16 (b) Expended funds from the grant-in-aid for purposes not intended by the General Assembly;
- 17 (c) Expended funds for day care, purchase of capital equipment, relocation, renovation, rehabilitation or
18 purchase of buildings;
- 19 (d) Owes Unemployment Insurance Taxes or Workers Compensation Taxes to the Department of Labor;
- 20 (e)

21 Failure to pay Corporation Franchise Tax; ~~and~~;

22 (f) Agency is no longer in operation; and

23 (g) In the case of a senior center closing during the fiscal year, any remaining quarterly payments will be
24 retained in the Office of the Controller General. Disbursements from this account shall be made in consultation
25 with the University of Delaware and with the approval of the co-chairs of the Joint Finance Committee.

26 Section 10. (a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall submit one of the
27 following with its application for a grant award in each Fiscal Year 2016:

- 28 (i) The most recent copy of the agency's audit completed by either a Certified Public Accountant or
29 a Public Accountant. The audit must have been issued within the past three years; or

1 (ii) If the agency is not able to provide an audit, the agency must submit a detailed statement of the
2 circumstances surrounding the reason. The lack of an audit may impact the ultimate funding decision of
3 the Joint Finance Committee.

4 (b) Fire companies listed in this Act shall submit financial information on the form approved by the State
5 Treasurer, the Director of the Office of Management and Budget and the Controller General. The listed fire companies are
6 exempt from the provisions of Subsection (a) of this Section. Financial forms will be submitted to the State Fire School
7 and they will be responsible for forwarding copies of the forms to the Office of the Controller General.

8 (c) Recipients of the appropriations for Aid to Local Law Enforcement shall be exempt from the provisions of this
9 Section.

10 (d) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically disqualify
11 the applicant for consideration of a Grant-in-Aid award in Fiscal Year ~~2017~~2018.

12 Section 11. It is the intent of the Joint Finance Committee to review ~~the FY-2017~~ all Grant-in-Aid applications
13 and give consideration to the diversity of an agency's revenues; including the percentage of revenues that are from the State
14 via pass thrus, agency grants, or contracts. The Joint Finance Committee will also consider the percentage of an agency's
15 budget that is allocated to salaries and benefits.

16 Section 12. The sums appropriated to the various Senior Centers in Section 1 of this Act shall be made
17 available to the Division of Services for Aging and Adults with Physical Disabilities in order to meet the State's
18 matching requirement for federal funds appropriated under the Older Americans Act of 1965, as amended. Those senior
19 centers receiving funds under the Older Americans Act of 1965, as amended, shall present to the Division of Services
20 for Aging and Adults with Physical Disabilities a proposal for expenditure of State funds. The proposal submitted to
21 the Division of Services for Aging and Adults with Physical Disabilities shall be prepared in accordance with the
22 guidelines established for the administration of programs under the Older Americans Act. To be considered for
23 funding, a senior center must meet the criteria established in Section 5. Funding will be determined by the Joint
24 Finance Committee based upon its evaluation and with advice from the University of Delaware Institute for Public
25 Administration.

26 Section 13. Section 1 of this Act makes an appropriation to the Department of Health & Social Services, Public
27 Health, Emergency Medical Services (35-05-30), for the state component of the operational costs associated with each
28 county's paramedic service for Advanced Life Support. These funds shall be disbursed by Emergency Medical Services on
29 a quarterly basis to counties that operate approved programs.

1 Emergency Medical Services shall have an audit performed by the State Auditor annually to insure that
2 reimbursement to the counties for the State share of costs was for approved Advanced Life Support Services. Adjustments
3 shall be made to the final quarterly reimbursement based on the audit results.

4 Section 14. Appropriations made in Section 1 of this Act to Emergency Medical Services and Aid to Local Law
5 Enforcement shall not be subject to the provisions in Sections 8, 9 and 10. Funds appropriated to Aid to Local Law
6 Enforcement shall not be subject to reversion at the end of the fiscal year if unexpended or unencumbered, but shall be
7 continued for a period of up to three years.

8 Section 15. (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security - Aid to
9 Local Law Enforcement and EIDE shall be allocated according to the formula presently used by the SALLE Committee as
10 revised from time to time. Expenditures from this fund must be approved by the Budget Director and the Controller
11 General.

12 (b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE
13 Committee, to support a pool arrangement to fund a contiguous area served by more than one local law enforcement
14 agency.

15 (c) Each local law enforcement agency contracting for an allocation shall, not later than April 1, ~~2016~~
16 2017 report in detail the plan under which such funds are being expended, and any other information requested by the
17 SALLE Committee. The SALLE Committee shall report to the General Assembly of the State of Delaware on or before
18 May 1, ~~2016~~ 2017 as to the agencies that were awarded grants from these funds, the amount of the grant, and the purpose of
19 the grant.

20 (d) Copies of the minutes of all regular meetings and any special meetings of the SALLE Committee
21 shall be forwarded in a timely manner to the Office of the Controller General.

22 Section 16. Section 1 of this Act appropriates funds to Aid to Local Law Enforcement and EIDE. These funds
23 shall be distributed based on (a) \$3,000 to each police agency; (b) any funds in excess of "(a)" based on the ratio of the
24 number of police officers each police agency has to the total number of police in all agencies.

25 Section 17. (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the
26 appropriation in Section 2 of this Act at the beginning of the first quarter of the Fiscal Year ~~2016~~ 2017 for the agencies as
27 follows:

28 The ARC of Delaware

29 August Quarterly

30 Camp Barnes

- 1 Delaware Academy of Science - Iron Hill Museum
- 2 Delaware Association for Blind Athletes
- 3 New Castle Separation Day
- 4 Delaware City Day Committee
- 5 New Castle Historical Society

6 (b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in
7 Section 1 of this Act at the beginning of the first quarter of each Fiscal Year ~~2016~~ for the municipalities which receive
8 \$6,000 or less from the line item Aid to Local Law Enforcement.

9 (c) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
10 any Grant-in-Aid recipient receiving an amount of \$6,000 or less listed in Section 2 of this Act at the beginning of the first
11 quarter of each Fiscal Year ~~2016~~.

12 (d) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
13 the fire companies listed in Section 3 of this Act at the beginning of the first quarter of each Fiscal Year ~~2016~~.

14 (e) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to
15 organizations funded on a one-time basis in Section 1 of this Act at the beginning of the first quarter of each Fiscal Year
16 ~~2016~~.

17 Section 18. Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount, \$121,614
18 shall be used for prizes for achievements in agriculture, animal raising and in works of manual training and the domestic
19 arts to be awarded at the annual State Fair and \$5,000 shall be used for purses on Governor's Day which shall be paid by
20 the State Treasurer at the beginning of the first quarter of each Fiscal Year ~~2015~~. The remainder of the appropriation shall
21 be paid in quarterly allotments, as provided in Chapter 65, §6505 of Title 29, Delaware Code.

22 Section 19. The appropriation in Section 2 of this Act to Camp Barnes, Inc. shall be used for the purpose of
23 maintaining and operating Camp Barnes for the recreation of deserving youths from throughout the State.

24 Section 20. Section 2 of this Act appropriates funds to the Delaware State Police Museum, Inc. These funds may
25 not be used for capital/construction costs.

26 Section 21. Section 2 of this Act makes an appropriation to the Historical Society of Delaware. Of that amount,
27 \$10,000 shall be used for the development and/or operations of the African American Heritage Center.

28 Section 22. The Delaware Safety Council may not discriminate against similar programs offered by other non-
29 profit or private agencies.

1 Section 23. It is the intent of the General Assembly that the Department of Health and Social Services, Division of
2 Public Health, continue funding the Alliance for Adolescent Pregnancy Prevention at the Fiscal Year 2006 contract levels.

3 Section 24. For Fiscal Year ~~2016~~2017, the remaining balance in the Fiscal Year 2006 account (25-01-01-21187)
4 Delaware Volunteer Fire Service Revolving Loan Fund shall remain as a continuing appropriation and shall not be subject
5 to reversion until June 30, ~~2016~~2017.

6 Section 25. Section 2 of this Act makes an appropriation to the Christina Cultural Arts Center. It is the intent of
7 the General Assembly that these funds shall support the Black Heritage Theater Ensemble and their efforts to educate
8 Delawareans on the contributions of Black Americans to the State's growth and development.

9 Section 26. Section 2 of this Act makes an appropriation to the Greater Philadelphia Chapter of the ALS
10 Association. It is the intent of the General Assembly that these funds shall only support Delaware residents.

11 Section 27. Section 1 of this Act makes an appropriation to the County Seat Package, of the amount appropriated
12 to the City of Wilmington up to \$300,000 shall be used for public safety.

13 Section 28. Section 1 of this Act makes an appropriation to the County Seat Package, of that amount \$50,000 is
14 appropriated to the City of Dover, \$7,000 is appropriated to the City of Georgetown and the balance will be appropriated by
15 formula.

16 Section 29. It is the intent of the General Assembly for each Fiscal Year ~~2016~~ the State reimbursement for the
17 county paramedic program pursuant to 16 Del. C. 98 will be based on each county's expenditures for the fiscal year two
18 years prior to the fiscal year in which the paramedic program is to be funded.

19 Section 30. The Office of the Controller General and the University of Delaware Institute for Public
20 Administration will assess the feasibility of combining the grant-in-aid appropriations in the "Aging" category in Section 2
21 with the Services for Aging & Adults with Physical Disabilities – Senior Center appropriations in Section 1.

22 Section 31. Amend the Fiscal Year 2017 Appropriations Act of the 148th General Assembly (Senate Bill 285) by
23 inserting a new Section 193 and by making insertions as shown by underlining and deletions as shown by strike through as
24 follows:

25 Section 193. (a) Section 1 of this Act appropriates \$2,225.0 to the Department of Services for Children, Youth and
26 Their Families, Prevention and Behavioral Health Services, Prevention/Early Intervention (37-04-20), for the purpose of
27 providing statewide after-school programs focused on youth violence, ~~and~~ child suicide prevention and evidence-based
28 summer reading instruction for students who are not beginning to read by age seven. Of this amount, up to \$500.0 shall be
29 allocated for the annual provision of regional evidence-based summer reading instructions for students who are not
30 beginning to read by age seven. Any unallocated amount can be used for the purpose of after-school programs focused on

1 youth violence and child suicide prevention. The Secretary of the Department of Children, Youth and Their Families,
2 supported by the Criminal Justice Council, may work with the Department of Education to determine allocation of said
3 funding.

4 (b) Section 1 of this Act appropriates funds to the Department of Children, Youth and Their -Families, Prevention
5 and Behavioral Health Services, Prevention/Early Intervention (37-04-20) in Middle School Behavioral Health for in
6 school behavioral health services. Of this amount, \$45.0 shall be allocated to the Mental Health Association for related
7 consultation services. An annual report to the Joint Finance Committee, the Director of the Office of Management and
8 Budget, and the Controller General by May 1 of each year, which will include but not be limited to the number of clients
9 served and related expenditures.

10 Section 32. To reduce State transportation costs and provide new mobility options for Delawareans, the general
11 Assembly directs the Secretary of the Department of Transportation to explore implementing a program that would
12 reallocate State spending on transportation supporting the paratransit program toward the purchase and operation of
13 accessible and energy efficient taxi-style vehicles. This effort shall include designing and administering a Request for
14 Information (RFI) for operating and managing a safe, affordable and reliable taxi-style service for paratransit customers,
15 and populations who cannot drive. Responses to the RFI should address the cost and potential use of alternative fuel
16 vehicles in providing this service. As part of the RFI, respondents will be asked to specify a measurable and time-sensitive
17 goal for providing a substantial percentage of paratransit trips with this new service. All viable proposals must maintain
18 compliance with existing eligibility standards for paratransit service in Delaware. The Secretary of the Department of
19 Transportation will submit a draft RFI and progress report to the co-chairs of the Joint Finance Committee and the
20 Controller General by November 1, ~~2015~~2016. A final RFI shall be issued by February 1, ~~2016~~2017.

21 Section 33. The International Baccalaureate Program at the John Dickinson High School in the Red Clay
22 Consolidated School District, currently serving grades 9-12, and being expanded to a middle school program for grades 6-8,
23 shall classify as a magnet program.

24 Section 34. This Act appropriates \$75,000 to the Boys and Girls Club – Hedgeville/Browntown Communities
25 Summer Program. Programming shall focus on three general areas of need for the community as follows 1) academic and
26 artistic enrichment programming, 2) sports programming, and 3) job training/career development opportunities. Operating
27 hours for this program shall be weekdays from approximately 9:00 a.m. until 4:00 p.m. for approximately six to eight
28 weeks. Approximately 100 youth, including pre-teens and teens will be served.

29 Section 35. Section 2 of this Act appropriates \$270,000 to the Department of Health and Social Services,
30 Substance Abuse and Mental Health, Substance Abuse (35-06-40) for Brandywine Counseling and Community Services,

1 Inc. These funds shall be used to move Brandywine Counseling and Community Services' methadone program from its
2 current location on Lancaster Avenue to a new facility such as the one identified by the Department and Brandywine
3 Counseling on Cherry Lane.

4 Section 36. Amend the Fiscal Year 2017 Appropriations Act of the 148th General Assembly (Senate Bill 285) by
5 inserting a new Section 153 and by making insertions as shown by underlining and deletions as shown by strike through as
6 follows:

7 Section 153. (a) Section 1 of this Act appropriates funds to the Department of Health and Social Services, Public
8 Health, Community Health (35-05-20) for a sickle cell treatment center. An annual report is due to the Joint Finance
9 Committee, the Director of the Office of Management and Budget, the Director of Public Health and the Controller General
10 by May 1 of each year, which will include but not be limited to the number of clients served, estimated savings and all
11 financial statements.

12 (b) Any contracts for a sickle cell treatment center are required to demonstrate a payroll and accounting process
13 and/or the employment of a payroll and accounting agent.

14 Section 37. (a) Notwithstanding the provisions of 18 Del. C. C. 69, funds totaling \$180,000 shall be allocated
15 from the captive insurance regulatory and supervision fund to the Department of Health and Social Services,
16 Administration, Office of the Secretary (35-01-10) for the Delaware Institute of Dental Education and Research (DIDER).
17 This amount shall provide assistance to existing students and shall be allocated as follows:

18 <u>Temple University School of Dentistry</u>	<u>\$ 162,500</u>
19 <u>Loan Repayment Program</u>	<u>\$ 17,500</u>

20 (b) Of the allocation identified above, \$17,500 shall be used to recruit and retain dentists and other practitioners
21 eligible under the loan repayment program.

22 (c) \$162,500 of the allocation identified above shall be used to support 13 dental slots at the Temple University
23 School of Dentistry.

24 (d) Any loan or scholarship program developed by the DIDER Board shall be repaid under terms and conditions
25 coordinated with the Delaware Higher Education Commission, who shall be responsible for monitoring and enforcement.
26 In designing either a scholarship or loan program, the DIDER Board shall consider the need to assure that there is a
27 continuing supply of dentists for Delaware. Scholarships, loans and loan repayment programs shall be approved by the
28 Delaware Health Care Commission, the Director of the Office of Management and Budget and the Controller General.

29 Section 38. The General Assembly directs the Department of Health and Social Services, Office of the Secretary,
30 Health Care Commission to require DIDER loan repayment recipients to agree to provide preventive dental care to eligible

1 clients of the Division of Developmental Disabilities Services. The Secretary of the Department of Health and Social
2 Services shall work with the DIDER board to determine eligibility and the number of clients to be served.

3 Section 39. Notwithstanding the provisions of 18 Del. C. C. 69, funds totaling \$1,578,605 shall be allocated from
4 the captive insurance regulatory and supervision fund to the Department of Health and Social Services, Administration,
5 Office of the Secretary (35-01-10) for the Delaware Institute of Medical Education and Research (DIMER). This amount
6 shall provide assistance to existing students and shall be allocated as follows:

7	<u>Sidney Kimmel Medical College</u>	<u>\$ 850,000</u>
8	<u>Philadelphia School of Osteopathic Medicine</u>	<u>\$ 250,000</u>
9	<u>Loan Repayment</u>	<u>\$ 198,405</u>
10	<u>Tuition Assistance</u>	<u>\$ 280,200</u>

11 Any changes in this allocation must receive prior approval from the Director of the Office of Management and Budget and
12 the Controller General.

13 Any loan or scholarship program developed by the DIMER Board will be repaid under terms and conditions that
14 will be coordinated with the Delaware Higher Education Commission, who shall be responsible for monitoring and
15 enforcement. In designing either a scholarship or loan program, the DIMER Board will consider the need to assure that
16 there is a continuing supply of physicians for Delaware. The loan repayment allocation of \$198,405 shall be used to recruit
17 physicians or other practitioners eligible under the loan repayment program and to recruit and retain practitioners in
18 underserved areas of Delaware. Recruitment tools include, but are not limited to, loan repayment programs. Scholarships,
19 loans and loan repayment programs will be approved by the Delaware Health Care Commission, the Director of the Office
20 of Management and Budget and the Controller General.

21 Section 40. Notwithstanding the provisions of 18 Del. C. C. 69, funds totaling \$186,600 shall be allocated from
22 the captive insurance regulatory and supervision fund to Higher Education, Delaware Institute of Veterinary Medical
23 Education (DIVME) (90-07-01). Notwithstanding current laws of Delaware relating to the DIVME program, these funds
24 shall be used to provide tuition support for five existing Delaware residents studying at the veterinary medicine program at
25 the University of Georgia and one existing Delaware residents studying at the veterinary medicine program at Oklahoma
26 State University.

27 Section 41. The University of Delaware is directed to convene a working group to outline the feasibility of
28 establishing a Division I intercollegiate wrestling program, on its Newark campus, and submit its findings to the Joint
29 Finance Committee, House Education Committee and Senate Education Committee no later than February 1, 2017. The
30 working group shall include, but not be limited to, the following:

1. Executive Director of the Delaware Interscholastic Athletic Association (DIAA);
2. Director of Athletics at the University of Delaware, or designee;
3. A high school wrestling coach from each respective county representing public high schools;
4. A director of athletics from one district in each county appointed by the Chief School Officers Association;
5. The Director of the Economic Development Office, or designee;
6. The Controller General, or designee;
7. The Director of Office of Management and Budget, or designee;
8. A representative from the National Wrestling Coaches Association;
9. A member of the House of Representatives appointed by the Speaker of the House; and
10. A member of the Senate appointed by the President Pro Tempore.

The working group's feasibility study shall include, but not be limited to, the landscape of high school wrestling in Delaware including where resident high school wrestlers attend college to continue wrestling, start-up costs associated with initiating a Division I wrestling program, projected ongoing costs with a wrestling program including the impact on female athletics at the University, and the potential for the University of Delaware hosting state high school wrestling tournaments and regional collegiate wrestling tournaments.

Section 42. Amend Section 31 of the Fiscal Year 2017 Appropriations Act of the 148th General Assembly (Senate Bill 285) by making deletions as shown by strikethrough and insertions as shown by underline as follows:

Section 31. Recognizing that the State has assumed programs that were once funded by the Counties, the General Assembly hereby establishes the State/County Finance and Revenue Committee. The Committee shall suggest efficiencies, improvements and cost savings to the State, including but not limited to, the Realty Transfer Tax, the Register of Wills, and the operations and training associated with the County Paramedics Program. The Committee shall include the following membership:

- a. One public member appointed by the Co-Chairs of the Joint Finance Committee who shall serve as Chair;
- b. Two members appointed by the Speaker of the House with one member from each caucus;
- c. Two members appointed by the President Pro Tempore with one member from each caucus;
- d. The Director of the Office of Management and Budget or their designee;
- e. The Secretary of Finance or their designee;
- f. The Controller General or their designee;
- g. The County Executive of New Castle County or their designee;
- h. The County Administrators for Kent and Sussex County or their designees; and

- 1 i. A representative of the League of Local Governments; and
- 2 j. A representative of the Delaware Association of Counties.

3 Staff assistance shall be provided by the Office of Management and Budget and the Controller General's
4 Office. The Committee shall recommend appropriate funding and policy changes to the General Assembly and the Office
5 of the Governor by January 15, 2017.

6 Section 43. Amend Section 8 (j)(3)(i) of the Fiscal Year 2017 Appropriations Act of the 148th General Assembly
7 (Senate Bill 285) by making deletions as shown by strikethrough and insertions as shown by underline as follows:

8 (3) To the extent or where an employee is covered by a collective bargaining agreement pursuant to 19 Del.
9 C. § 1311A, the terms and conditions in said agreement shall supersede this subsection.

10 (i) Department of Transportation personnel responding to weather-related emergencies and who are
11 not subject to the Fair Labor Standards Act shall be entitled to receive compensation at one-and-
12 one-half times their normal rate of pay for all overtime services performed beyond 40 hours per
13 week. This shall apply to employees classified through the Area Supervisor II level and the
14 District Maintenance Superintendent position. All additional personnel assigned to assist the area
15 yards during weather-related emergencies and who are above the level of Area Supervisor II
16 shall be entitled to receive compensation at their straight time rate of pay for all overtime
17 services performed beyond the normal work week.

18 Section 44. The pay plans in effect as of June 30, 2016, shall remain in effect through September 30, 2016, for all
19 Merit and Merit comparable employees, including Delaware Technical and Community College employees under Plan B,
20 education employees under 14 Del. C. c. 13 and Delaware Technical and Community College employees under Plans A
21 and D. Selective Market Variation pay ranges in effect as of June 30, 2016, shall remain in effect through September 30,
22 2016. The salary matrix amounts in effect as of June 30, 2016, shall remain in effect through September 30, 2016, for
23 Department of Natural Resources and Environmental Control employees under the competency-based pay plan, attorneys
24 covered under the Attorney Pay Plan in the Office of the Attorney General and Office of Defense Services, employees
25 under the Capitol Police matrix, and employees under the Alcohol and Tobacco Enforcement matrix, employees under the
26 Probation and Parole matrix. Line item salaries in effect as of June 30, 2016, shall remain in effect through September 30,
27 2016. Notwithstanding this section, effective July 1, 2016, the line item salary for (02-18-05) Child Advocate shall be
28 \$119,264; the line item salary for (45-06-00) Superintendent - State Police shall be \$172,157; and the line item salary for
29 (45-06-00) Assistant Superintendent - State Police shall be \$157, 942.

1 Effective October 1, 2016, for all such employees, pay plans, line item salaries, Selective Market Variation pay
2 ranges and salary matrix amounts shall be paid in accordance with Section 8 and Section 10 of the Fiscal Year 2017
3 Appropriations Act. Steps shall remain effective July 1, 2016, for all eligible employees, with the exception of Department
4 of Education employees. Notwithstanding this section, the collective bargaining agreements for the Uniformed State Police,
5 Communication Workers of America and other agreements pursuant to 19 Del. C. § 1311A(b) shall remain in effect.

6 Section 45. (a) For the fiscal year ending June 30, 2016, any sums remaining in any 2016 appropriation line for
7 the General Assembly – House (01-01-01), General Assembly – Senate (01-02-01), Commission on Interstate Cooperation
8 (01-05-01), Research (01-08-01), Office of the Controller General (01-08-02), Code Revisors (01-08-03) and Commission
9 on Uniform State Laws (01-08-06) shall become a continuing appropriation and not be subject to reversion until June 30,
10 2017.

11 (b) For the fiscal year ending June 30, 2016, any sums in Fiscal Year 2012, 2013, 2014, 2015 or 2016 School
12 Improvement Funds (appropriation 05244) and Priority School Funds (appropriations 05292, 05293 or 05294) shall become
13 a continuing appropriation in each local school district and charter school and not be subject to reversion until June 30,
14 2017.

15 Section 46. Unencumbered balances in Other Elective, State Treasurer, (12-05-04) 08008 and 08010 shall not
16 revert on June 30, 2016. The remaining one-time funds will be used as follows:

17 1. Boys and Girls Club \$75,000

18 2. Veterans of Foreign Wars \$54,835

19 Section. 47. The U.S. Department of Labor’s Overtime Final Rule will take effect on December 1, 2016. The
20 Director of the Office of Management and Budget is authorized to promulgate rules and regulations to implement the rule.

21 Section 48. Section 1 of the Fiscal Year 2017 Appropriations Act of the 148th General Assembly (Senate Bill
22 285) appropriates \$30,000 in Contractual Services, Health and Social Services, Administration, Management Services (35-
23 01-02) shall be allocated to Partners for Peace.

24 Section 49. Notwithstanding the provisions of any state law to the contrary, the Red Clay Consolidated School
25 District is authorized to utilize state transportation dollars to fund students traveling from routes to and from the
26 Brandywine Springs (6-8) program.

SYNOPSIS

This Act provides supplementary appropriations to certain Grants-in-Aid for Fiscal Year ~~2016~~ 2017.

Section 1 – Government Units and Senior Center	\$20,828,628	<u>\$23,228,686</u>
Section 2 – One-Times and Community Agencies	\$15,981,879	<u>\$16,470,687</u>
Section 3 – Fire Companies		\$5,889,906
Section 4 – Veterans Organizations		\$305,287
 GRAND TOTAL	 \$43,005,700	 <u>\$45,894,566</u>

Author: Joint Finance Committee