SPONSOR: Sen. McDowell & Rep. M. Smith

Bushweller	Carson
Ennis	Heffernan
Peterson	J. Johnson
Cloutier	Kenton
	Miro

DELAWARE STATE SENATE
148th GENERAL ASSEMBLY

SENATE BILL NO. 295

AN ACT MAKING APPROPRIATIONS FOR CERTAIN GRANTS-IN-AID FOR THE FISCAL YEAR ENDING JUNE 30, 2017; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS AND AMENDING THE FISCAL YEAR 2017 APPROPRIATIONS ACT.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

Section 1. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

Accounting Code	Organization/Description		Amount
(25-01-01)	County Seat Package		$2,880,543
(35-05-10)	Office of Director – Division of Public Health Delaware Adolescent Program, Inc. (DAPI)		$885,080
(35-05-30)	Emergency Medical Services Paramedic Program Operations	~~$8,410,073~~	$10,810,131

Accounting Code (35-14-01)	Services for Aging & Adults with Physical Disabilities - Senior Centers	Amount
NEW CASTLE COUNTY		
	Absalom Jones	$205,375
	Brandywine	$246,850
	Chesapeake & Delaware	$154,564
	Cornerstone	$128,188
	DeLaWarr	$230,628
	Howard Weston	$433,422
	Jewish Comm. Center	$145,108
	Mid-County	$278,616
	M.O.T.	$274,131
	New Castle	$161,008
	Newark	$426,076
	Oak Grove	$220,826
	Sellers	$164,417
	Totals	$3,069,209
KENT COUNTY		
	Frederica	$188,255
	Harrington	$128,978
	Harvest Years	$113,037
	Lillian Smith	$76,237
	Mamie Warren	$182,681
	Milford	$204,822
	Modern Maturity Center	$502,721
	Totals	$1,396,731
SUSSEX COUNTY		
	Bridgeville	$153,893
	Cape Henlopen	$211,115
	Coastal Leisure CHEER	$126,006
	Georgetown CHEER	$118,818
	Greenwood CHEER	$127,024
	Harbour Lights	$209,354
	Indian River	$166,163
	Laurel	$247,692
	Lewes	$117,405
	Long Neck Pelican Cove CHEER	$156,134
	Milton CHEER	$126,056
	Nanticoke	$227,299
	Roxana CHEER	$129,278
	Totals	$2,116,237
CITY OF WILMINGTON		
	Clarence Fraim	$204,411
	Claymore	$237,036
	Jimmy Jenkins	$101,310
	Los Abuelos	$60,563
	Peoples Settlement	$95,849
	Saint Anthony's	$171,441
	Saint Patrick's	$175,262
	Salvation Army	$98,067
	West Center City	$103,585
	Wilmington	$191,157
	Totals	$1,438,681
	STATE TOTAL	$8,020,858

(45-01-01)	Department of Safety and Homeland Security - Office of Secretary		
	Aid to Local Law Enforcement		$330,480
	Emergency Illegal Drug Enforcement (EIDE)		$220,320
	Local Police Coordination		$81,274
	Total - Department of Safety and Homeland Security		$632,074
TOTAL - Section 1		~~$20,828,628~~	$23,228,686

Category/Description

Section 2. Funds are hereby appropriated to the following grants-in-aid in the amounts listed:

One- Times

Adult Basic Education		$30,000
Claymont Community Center		$30,000
DSAMH – Brandywine Counseling		$270,000
Wilmington Senior Center		$100,000
~~Camden-Wyoming Fire Company (Ladder Truck)~~		~~$882~~
~~Greenwood Volunteer Fire Company (Ladder Truck)~~		~~$3,969~~
~~Little Creek Volunteer Fire Company (Ladder Truck)~~		~~$4,410~~
One Times Total	~~$9,261~~	$430,000
Aging		
Boys and Girls Club - Elder Swim		$76,500
Bridgeville CHEER		$3,794
Bridgeville Senior Citizens Center- Homebound		$4,774
Coastal Leisure CHEER Homebound		$3,550
Delaware Senior Olympics		$32,558
Generations Home Care-Geriatrics		$149,328
Generations Home Care- Medical Transportation		$20,074
Georgetown CHEER Senior Services-Homebound		$7,222
Greenwood CHEER Senior Services - Homebound		$7,222
Harvest Years Senior Center Shopping Program		$11,506
Laurel CHEER - Homebound		$3,794
Long Neck CHEER SR Services-Homebound		$12,730
~~Meals on Wheels Delaware~~		~~$8,935~~
Meals on Wheels of Lewes and Rehoboth		$58,262
Milton CHEER -Homebound		$12,730
Ministry of Caring-Frances Norton Community Center		$49,572
Modern Maturity Center		$92,965
~~Modern Maturity Center - Meals on Wheels~~		~~$50,000~~
~~Modern Maturity Center - Wellness~~		~~$16,365~~
~~Modern Maturity Center - RSVP Program~~		~~$6,600~~
Nanticoke Senior Center- Physical Fitness		$4,896
Nanticoke Senior Center-Homebound		$7,222
Newark Senior Center - Homebound	~~$12,730~~	17,730
Roxana CHEER Senior Services-Homebound		$12,730
St. Anthony's Community Center, Inc. - City Fare		$67,500
St. Patrick's Center-Grocery Distribution		$9,425
Sussex County Senior Services CHEER - Community Center		$65,606
Sussex County Senior Services CHEER - Fitness Program		$13,342
Sussex County Senior Services CHEER - Home Services		$52,510
Sussex County Senior Services CHEER - Mobile Mini Market		$12,607
Total - Aging	~~$794,084~~	$810,149
Arts/Historical/Cultural/Tourism		
African American Heritage Center of Delaware		$10,000

Arts/Historical/Cultural/Tourism Continued			
Archaeological Society of Delaware, Inc.			$8,000
August Quarterly Festival			$12,000
Challenge Program			$20,400
Chinese American Community Center			$10,000
Christina Cultural Arts Center			$25,000
City of Delaware City for: Delaware City Day Committee			$33,000
City of Harrington Parks & Recreation Department			$32,000
Claymont Historical Society, Inc.			$7,500
Claymont Renaissance Development Corporation			$68,000
Delaware Academy of Science--Iron Hill			$31,320
Delaware Afro-American Sports Hall of Fame			$6,000
Delaware Agricultural Museum			$37,210
Delaware Center for Horticulture			$28,519
Delaware Children's Museum			$76,000
Delaware College of Art and Design			$4,896
Delaware First Media Corporation			$90,000
Delaware Greenways, Inc.			$31,620
Delaware Humanities Forum			$40,392
Delaware Military Heritage and Education Foundation			$18,360
Delaware Museum of Natural History			$12,485
Delaware Nature Society, Inc.			$131,000
Delaware Preservation Fund			$11,600
Delaware Sports Commission, Inc.			$20,000
Delaware Sports Museum			$15,096
Delaware State Fair			$121,614
Delaware State Police Museum, Inc.			$22,032
Duck Creek Historical Society			$9,670
Fort Delaware Society			$13,219
Fort Miles Historical Association			$15,000
Friends of the African Union Church Cemetery		~~$10,000~~	$15,000
Friends of the Claymont Stone School			$16,279
Friends of the Milford Museum			$3,060
Friends Society of Wilmington Parks- Brandywine Park			$19,951
Georgetown Historical Society			$14,443
Greater Harrington Historical Society			$16,157
Historic Red Clay Valley, Inc.			$17,748
Historical Society of Delaware			$130,000
Inner City Cultural League		~~$12,200~~	15,000
Kent County Tourism Corporation			$12,000
Lewes Historical Society		~~$12,259~~	$30,000
Light Up the Queen Foundation			$4,000
Marine Education. Research and Rehabilitation			$5,000
Milford Historical Society			$4,162
Nanticoke Indians Association			$21,331
New Castle Historical Society			$7,650
New Castle Separation Day			$33,000
New Sweden Center-Kalmar Nyckel Museum Institute			$8,935
Old Brandywine Village			$17,136
Overfalls Foundation			$2,203
Quaker Hill Historic Preservation Foundation			$5,000
Redding House Foundation			$5,000
Rehoboth Beach Historical Society			$6,000
Rehoboth Beach Main Street			$11,995
Schwartz Center for the Arts			$12,500
Seaford Historical Society, Inc./Seaford Museum			$6,960
Sister Cities of Wilmington			$7,099
Smyrna-Clayton Heritage Association/Smyrna Opera House			$6,000
Sussex County Return Day, Inc.			$10,853

Arts/Historical/Cultural/Tourism Continued			
WHYY			$175,000
WSCL FM - Salisbury St. University			$5,508
Total - Arts/Historical/Cultural/Tourism	~~$1,575,362~~	$1,606,903	
Disabled/Health/Labor			
321 Foundation			$15,000
Adult Special Education Program. Inc.			$48,960
AIDS Delaware			$65,000
Alzheimer's Association – Delaware Chapter			$26,157
~~American Diabetes Association~~			~~$17,136~~
American Lung Association	~~$10,000~~	$12,000	
ARC of Delaware			$12,730
Autism Delaware			$10,100
Best Buddies	~~$25,000~~	$35,000	
~~Delaware Association for the Blind~~ Blindsight Delaware			$57,283
Brain Injury Association of Delaware, Inc.			$11,995
Cancer Care Connection			$5,100
Cancer Support Community			$12,118
Center for Therapeutic and Educational Riding			$16,034
Children & Families First - Resource Mothers			$47,400
Delaware Association for Blind Athletes			$7,466
Delaware Breast Cancer Coalition			$36,000
Delaware Care Plan			$5,630
Delaware Elwyn Inc.			$75,000
~~Delaware HIV Consortium~~			~~$5,630~~
Delaware Hospice, Inc.			$177,358
Delaware Pain Initiative	~~$8,078~~	$8,000	
DFRC, Inc.			$23,097
Down Syndrome Association of Delaware	~~$30,000~~	$35,000	
Easter Seals - Delaware & Maryland Eastern Shore	~~$160,000~~	$180,000	
Epilepsy Foundation of Delaware			$39,168
Exceptional Care for Children			$51,000
Goodwill of Delaware			$15,300
Greater Philadelphia Chapter of the ALS Association	~~$25,000~~	$37,875	
Healthy Foods for Healthy Kids, Inc.			$5,000
Hope Medical Clinic, Inc.			$25,000
Independent Resources, Inc.			$3,794
Jobs for Delaware Graduates			$1,395,197
Kalmar Nyckel Foundation			$30,000
Kent-Sussex Industries			$80,050
Krysti Bingham Cerebral Palsy Foundation			$3,000
La Red			$21,680
Mancus Foundation			$36,720
March of Dimes Foundation Delaware Chapter	~~$25,000~~	$30,000	
Mary Campbell Center	~~$428,066~~	$443,066	
Mental Health Association In Delaware			$35,000
Ministry of Caring - Dental Office			$8,078
National Alliance for the Mentally Ill NAMI-DE	~~$94,000~~	$99,000	
~~National Multiple Sclerosis Society of Delaware~~			~~$17,136~~
One Village Alliance, Inc.			$12,589
Paralyzed Veterans of America – Colonial Chapter			$40,000
Parent Information Center of Delaware			$8,201
Planned Parenthood of DE			$30,600
Poison Control Center – Children's Hospital of Philadelphia			$136,620
~~Practice Without Pressure~~			~~$25,000~~
Ronald McDonald House of Delaware			$34,027
Southbridge Medical Advisory Council (HJCC)			$112,118
Special Olympics Delaware	~~$50,000~~	$70,000	

Disabled/Health/Labor Continued		
VSA Arts of DE		$857
Westside Health, Inc. - Dental Health		$8,323
Westside Health, Inc. - Family Medical		$58,957
Westside Health, Inc. - Mobile Medical Unit		$13,220
Yes U Can Corporation	~~$5,000~~	$10,000
Total - Disabled/Health/Labor	~~$3,736,973~~	$3,816,868
Family and Youth Services		
Residential Treatment		
Aid in Dover, Inc.		$70,258
~~Gilpin Hall - Home for Aged Women~~		~~$17,000~~
Shepherd Place		$38,923
Other		
~~Because We Care - after school program~~		~~$63,526~~
Big Brothers/Big Sisters of Delaware	~~$61,000~~	$66,000
Boys & Girls Clubs		$103,183
Boys & Girls Clubs - Expanded Statewide Teen Program		$7,466
Boys & Girls Clubs - Building Safer Communities I		$243,209
Boys & Girls Clubs - Building Safer Communities II		$10,649
Boys & Girls Clubs - Smart Moves		$182,160
Breaking Barriers		$5,000
Camp Barnes, Inc.		$31,946
Cathedral Choir School of Delaware		$10,000
Catholic Charities - Casa San Francisco		$63,158
Catholic Charities - Home of Divine Province - Bayard House		$48,838
~~Catholic Youth Organization~~		~~$15,000~~
Child, Inc.	~~$138,000~~	$155,000
Children & Families First		$540,641
Children and Families First - Family & Workplace Connection		$175,032
Children of the Delaware National Guard Youth Camp		$5,000
Communities in School		$205,790
Connecting Generations-Central Office		$30,600
Connecting Generations-Seasons of Respect		$96,329
Connecting Generations-Creative Mentoring		$236,300
City of Delaware City for: Delaware City Youth Center		$40,000
~~Delaware Coalition Against Domestic Violence~~		~~$10,000~~
Delaware Ecumenical Council on Children & Families	~~$44,280~~	$50,000
~~Delaware Financial Literacy Institute~~		~~$18,727~~
Delaware Futures, Inc.		$47,198
Delaware Guidance Services for Children & Youth		$261,977
Delaware Law Related Education Center		$15,300
Delaware Teen Court		$7,711
Delaware Volunteer Legal Services		$82,112
Delaware Wrestling Alliance, Inc.		$20,000
Diamond State Classic - IAABO		$17,870
Duffy's Hope	~~$40,000~~	$65,000
Elizabeth W. Murphy School, Inc.		$14,443
Family Counseling Center of St. Paul's	~~$7,000~~	$12,000
Fleece for Keeps, Inc.		$3,000
Girl Scouts of the Chesapeake Bay Inc.		$87,811
Girls, Inc. - Right Steps/Build It/SMART		$35,496
Girls, Inc. - Project Pride		$30,000
Girls, Inc. - Youth Development Center		$131,458
Girls, Inc. – Friendly PEERsuasion		$13,544
Hugh O'Brian Youth Foundation of Delaware		$3,000
Interfaith Community Housing Delaware, Inc.		$17,626

Family and Youth Services - Continued			
Jewish Family Service of Delaware			$74,000
Kind to Kids	~~$12,500~~		$17,500
Lenape Indian Tribe of Delaware			$9,914
Lutheran Community Services, Inc.- Emergency Assistance			$12,118
Lutheran Community Services, Inc.-Life Food Pantries			$4,162
New Hope Recreation and Development Center			$11,873
Parents Anonymous of Delaware	~~$25,565~~		$30,000
Peoples Place II			$186,538
Police Athletic League of Delaware			$183,600
Police Athletic League of Wilmington			$153,269
Prevent Child Abuse Delaware			$42,350
Safe Kids Delaware			$8,201
SOAR			$37,014
United Cerebral Palsy of Delaware, Inc.			$77,479
Urban Youth Golf Program Association			$55,570
YMCA of Delaware			$106,935
Total - Family and Youth Services	~~$4,270,499~~		$4,291,551
Alcohol/Drug Abuse			
1212 Corporation			$40,000
Addictions Coalition of Delaware, Inc.			$53,720
Brandywine Counseling, Inc.	~~$21,050~~		$20,504
Catholic Charities - Substance Abuse & Outpatient Services			$88,250
City of Dover Police Department-Substance Abuse			$28,030
Delaware Association for Children of Alcoholics	~~$45,530~~		$50,000
House of Pride	~~$26,308~~		$13,000
Kent/Sussex County Counseling Services	~~$12,240~~		$15,000
Limen House			$52,510
Martin Luther King Center			$45,000
Open Door, Inc.	~~$155,888~~		$80,000
People's Settlement Association			$38,000
~~SODAT~~			~~$35,300~~
~~Sojourner's Place~~			~~$20,000~~
Total- Alcohol/Drug Abuse	~~$684,976~~		$524,014
Neighborhood/Community Services			
~~A Center for Relational Living (Second Chances of Delaware)~~			~~$37,000~~
American Red Cross - Emergency Response and Readiness			$94,540
~~Be Ready Community Development Corporation~~			~~$6,800~~
Bellevue Community Center			$224,400
Bernard and Ruth Siegel Jewish Community Center			$15,130
Better Homes of Seaford, Inc.			$23,460
Brandywine Community Resource Council			$465,860
CAMP Rehoboth	~~$10,000~~		$20,000
Central Delaware Habitat for Humanity			$5,000
Civil Air Patrol-Cadet Program			$12,340
~~Community Design Center~~			~~$26,520~~
Community Legal Aid Society	~~$169,172~~		$200,000
Community Outreach and Prevention Education			$5,000
Contactlifeline			$98,020
Cornerstone - West Community Development Corporation			$4,380
CSO, Inc.			$30,000
Delaware Aerospace Education Foundation			$80,464
Delaware Center for Justice			$13,870
Delaware Community Reinvestment Action Council, Inc.			$5,000
Delaware Crime Stoppers			$20,000
Delaware Housing Coalition			$38,800
Delaware Manufactured Homeowners Association			$1,400

Neighborhood/Community Services - Continued			
Delaware Mentor Program			$19,270
Delaware Rural Water Association			$15,700
Delaware Safety Council, Inc.			$39,980
Delmarva Clergy In Action			$7,140
~~Delmarva Safety Association~~			~~$1,590~~
Dover Interfaith Housing			$15,000
Faithful Friends	~~$15,000~~		$25,000
~~Family Help, Inc.~~			~~$5,000~~
~~Kent County SPCA~~ First State Animal Center and SPCA			$3,060
First State Community Action	~~$75,000~~		$80,000
Food Bank of Delaware			$205,620
Gateway House			$5,100
Gumboro Community Center	~~$32,800~~		$10,000
Hilltop Lutheran Neighborhood Center			$119,340
Hockessin Community Center			$92,820
Home of the Brave Foundation			$10,000
Homeless Planning Council of Delaware			$10,000
Homeward Bound, Inc.			$68,030
Hope Dining Room			$5,000
Housing Opportunity of Northern DE. Inc.			$8,770
Ingleside Homes, Inc. Senior Services			$51,100
~~Inter-Neighborhood Foundation~~			~~$9,280~~
Junior Achievement of Delaware	~~$93,138~~		$103,138
Junior League of Wilmington			$5,100
Kappa Mainstream Leadership			$25,500
Kingswood Community Center			$12,950
La Esperanza			$50,000
Latin American Community Center	~~$134,440~~		$150,000
Literacy Volunteers of America - Northern Delaware			$5,200
Methodist Action Program			$38,300
Milford Housing Development Corporation			$76,900
Ministry of Caring - Emmanuel Dining Room	~~$93,260~~		$123,260
Ministry of Caring - House of Joseph I			$49,560
Ministry of Caring - House of Joseph II			$38,880
Ministry of Caring - Job Placement			$33,400
Ministry of Caring - Mary Mother of Hope House I			$82,000
Ministry of Caring - Mary Mother of Hope Houses II & III			$80,800
Nanticoke River Watershed Conservancy			$5,000
National Veterans Assistance Coalition			$20,000
NCALL Research, Inc.			$44,720
Neighborhood House	~~$77,200~~		$82,200
Neighborhood House/Southern New Castle County			$67,400
Pet-Assisted Visitation Volunteer Services, Inc.			$5,000
People to People International			$4,800
prAmere Events, Inc.			$1,000
Project Reach Out			$5,900
Read Aloud Delaware			$219,550
Reading Assist Institute			$330,000
Richardson Park Community Action			$34,000
Rick Vanstory Resource Centers			$1,000
River's Edge Association			$49,500
Rosehill Community Center			$240,640
Salvation Army- Statewide Crisis Alleviation			$161,660
Service Corps of Retired Executives - SCORE			$14,800
Slaughter Neck Community Action Committee	~~$30,000~~		$40,000
Southern Delaware Horse Retirement			$3,000
STEHM, Inc.			$34,000
Sussex Community Crisis Housing Services			$26,200

Neighborhood/Community Services Continued			
Tri-State Bird Rescue & Research			$42,800
USO Delaware Inc.		~~$30,000~~	$40,000
Victims' Voices Heard, Inc.		~~$13,920~~	25,000
Way Home			$33,200
West End Neighborhood House			$66,080
West Side New Beginnings			$3,000
YWCA Delaware – Sexual Abuse Response Center			$20,000
YWCA of Delaware/Building Bridges			$347,170
TOTAL - NEIGHBORHOOD/COMMUNITY SERVICES		~~$4,910,724~~	$4,991,202
Total – Section 2		~~$15,981,879~~	$16,470,687

Section 3. (a) There is appropriated to the listed fire companies the following sums to be used for the prevention and extinguishment of fires throughout the State and for the maintenance of apparatus and equipment:

New Castle County		
Aetna Hose, Hook and Ladder Co.	Newark	$26,787
Belvedere Volunteer Fire Company	Belvedere	26,787
Brandywine Hundred Fire Co. No. 1	Bellefonte	26,787
Christiana Fire Co.	Christiana	26,787
Claymont Fire Co.	Claymont	26,787
Cranston Heights Fire Co.	Cranston Heights	26,787
Delaware City Fire Co.	Delaware City	26,787
Elsmere Fire Co.	Elsmere	26,787
Five Points Fire Co. No. 1	Richardson Park	26,787
Goodwill Fire Co. No. 1	New Castle	26,787
Hockessin Fire Co.	Hockessin	26,787
Holloway Terrace Fire Co.	Holloway Terrace	26,787
Mill Creek Fire Co.	Marshallton	26,787
Minquadale Fire Co.	Minquadale	26,787
Minquas Fire Co. No. 1	Newport	26,787
Odessa Fire Co., Inc.	Odessa	26,787
Port Penn Volunteer Fire Co., Inc.	Port Penn	26,787
Talleyville Fire Co., Inc.	Talleyville	26,787
Townsend Fire Co., Inc.	Townsend	26,787
Volunteer Hose Co., Inc.	Middletown	26,787
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	26,787
Kent County		
Bowers Volunteer Fire Co., Inc.	Bowers	$26,787
Camden-Wyoming Fire Co.	Camden	26,787
Carlisle Fire Co.	Milford	26,787
Cheswold Volunteer Fire Co.	Cheswold	26,787
Citizens Hose Co. No. 1, Inc.	Smyrna	26,787
Clayton Fire Co.	Clayton	26,787
Dover Fire Department	Dover	26,787
Farmington Volunteer Fire Co.	Farmington	26,787
Felton Community Fire Co.	Felton	26,787
Frederica Volunteer Fire Co.	Frederica	26,787
Harrington Fire Co.	Harrington	26,787
Hartly Volunteer Fire Co.	Hartly	26,787
Houston Volunteer Fire Co.	Houston	26,787
Leipsic Volunteer Fire Co.	Leipsic	26,787
Little Creek Volunteer Fire Co.	Little Creek	26,787
Magnolia Volunteer Fire Co.	Magnolia	26,787
Marydel Volunteer Fire Co., Inc.	Marydel	26,787

South Bowers Fire Co.	South Bowers	26,787
Sussex County		
Bethany Beach Volunteer Fire Co.	Bethany Beach	$26,787
Blades Volunteer Fire Co., Inc.	Blades	26,787
Bridgeville Volunteer Fire Co.	Bridgeville	26,787
Dagsboro Volunteer Fire Co.	Dagsboro	26,787
Delmar Fire Department	Delmar	26,787
Ellendale Volunteer Fire Co.	Ellendale	26,787
Frankford Volunteer Fire Co.	Frankford	26,787
Georgetown Fire Co., Inc.	Georgetown	26,787
Greenwood Volunteer Fire Co.	Greenwood	26,787
Gumboro Volunteer Fire Co., Inc.	Gumboro	26,787
Indian River Volunteer Fire Co.	Indian River	26,787
Laurel Fire Department, Inc.	Laurel	26,787
Lewes Fire Department, Inc.	Lewes	26,787
Millsboro Fire Co.	Millsboro	26,787
Millville Volunteer Fire Co.	Millville	26,787
Milton Volunteer Fire Co.	Milton	26,787
Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	26,787
Roxana Volunteer Fire Co.	Roxana	26,787
Seaford Volunteer Fire Dept., Inc.	Seaford	26,787
Selbyville Volunteer Fire Co., Inc.	Selbyville	26,787
Slaughter Beach Memorial Fire Co.	Slaughter Beach	26,787
TOTAL		$1,607,220

(b) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of ambulances in the public service:

New Castle County		
Aetna Hose, Hook and Ladder Co.	Newark	$4,536
Belvedere Volunteer Fire Company	Belvedere	4,536
Brandywine Hundred Fire Co., No. 1	Bellefonte	4,536
Christiana Fire Co.	Christiana	4,536
Claymont Fire Co.	Claymont	4,536
Cranston Heights Fire Co.	Cranston Heights	4,536
Delaware City Fire Co.	Delaware City	4,536
Elsmere Fire Co.	Elsmere	4,536
Five Points Fire Co. No. 1	Richardson Park	4,536
Goodwill Fire Co. No. 1	New Castle	4,536
Hockessin Fire Co.	Hockessin	4,536
Holloway Terrace Fire Co.	Holloway Terrace	4,536
Mill Creek Fire Co.	Marshallton	4,536
Minquadale Fire Co.	Minquadale	4,536
Minquas Fire Co. No. 1	Newport	4,536
Odessa Fire Co., Inc.	Odessa	4,536
Port Penn Volunteer Fire Co.	Port Penn	4,536
Talleyville Fire Co., Inc.	Talleyville	4,536
Townsend Fire Company, Inc.	Townsend	4,536
Volunteer Hose Co., Inc.	Middletown	4,536
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	4,536
Kent County		
Bowers Volunteer Fire Co., Inc.	Bowers	$4,536
Camden-Wyoming Fire Co.	Camden	4,536
Carlisle Fire Co.	Milford	4,536
Cheswold Volunteer Fire Co.	Cheswold	4,536

Felton Community Fire Co.	Felton	4,536
Frederica Volunteer Fire Co.	Frederica	4,536
Harrington Fire Co.	Harrington	4,536
Hartly Volunteer Fire Co., Inc.	Hartly	4,536
Houston Volunteer Fire Co., Inc.	Houston	4,536
Leipsic Volunteer Fire Co.	Leipsic	4,536
Magnolia Volunteer Fire Co.	Magnolia	4,536
Marydel Volunteer Fire Co., Inc.	Marydel	4,536
Sussex County		
Bethany Beach Volunteer Fire Company	Bethany Beach	$4,536
Blades Volunteer Fire Co., Inc.	Blades	4,536
Bridgeville Volunteer Fire Co.	Bridgeville	4,536
Dagsboro Volunteer Fire Co.	Dagsboro	4,536
Delmar Fire Department	Delmar	4,536
Ellendale Volunteer Fire Co.	Ellendale	4,536
Frankford Volunteer Fire Co. No. 1	Frankford	4,536
Greenwood Volunteer Fire Co.	Greenwood	4,536
Gumboro Volunteer Fire Co., Inc.	Gumboro	4,536
Laurel Fire Department, Inc.	Laurel	4,536
Lewes Fire Department, Inc.	Lewes	4,536
Millsboro Fire Co.	Millsboro	4,536
Millville Volunteer Fire Co., Inc.	Millville	4,536
Milton Volunteer Fire Co.	Milton	4,536
Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	4,536
Roxana Volunteer Fire Co.	Roxana	4,536
Seaford Volunteer Fire Co., Inc.	Seaford	4,536
Selbyville Volunteer Fire Co., Inc.	Selbyville	4,536
Slaughter Beach Memorial Fire Co.	Slaughter Beach	4,536
TOTAL		$235,872

(c) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of rescue trucks in the public service:

New Castle County		
Aetna Hose, Hook and Ladder Co.	Newark	$4,536
Belvedere Volunteer Fire Company	Wilmington	4,536
Brandywine Hundred Fire Co. No. 1	Bellefonte	4,536
Christiana Fire Co.	Christiana	4,536
Claymont Fire Co.	Claymont	4,536
Cranston Heights Fire Co.	Cranston Heights	4,536
Delaware City Fire Co.	Delaware City	4,536
Elsmere Fire Co.	Elsmere	4,536
Five Points Fire Co. No. 1	Richardson Park	4,536
Goodwill Fire Co. No. 1	New Castle	4,536
Hockessin Fire Co.	Hockessin	4,536
Holloway Terrace Fire Co.	Holloway Terrace	4,536
Mill Creek Fire Co.	Marshallton	4,536
Minquadale Fire Co.	Minquadale	4,536
Minquas Fire Co. No. 1	Newport	4,536
Odessa Fire Co., Inc.	Odessa	4,536
Port Penn Volunteer Fire Co., Inc.	Port Penn	4,536
Talleyville Fire Co., Inc.	Talleyville	4,536
Townsend Fire Co., Inc.	Townsend	4,536
Volunteer Hose Co., Inc.	Middletown	4,536
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	4,536

Kent County

Bowers Volunteer Fire Co., Inc.	Bowers	$4,536
Camden-Wyoming Fire Co.	Camden	4,536
Carlisle Fire Co.	Milford	4,536
Cheswold Volunteer Fire Co.	Cheswold	4,536
Citizens Hose Co. No. 1, Inc.	Smyrna	4,536
Clayton Fire Co.	Clayton	4,536
Dover Fire Department	Dover	4,536
Ellendale Volunteer Fire Co.	Ellendale	4,536
Farmington Volunteer Fire Co.	Farmington	4,536
Felton Community Fire Co.	Felton	4,536
Frederica Volunteer Fire Co.	Frederica	4,536
Harrington Fire Co.	Harrington	4,536
Hartly Volunteer Fire Co., Inc.	Hartly	4,536
Houston Volunteer Fire Co.	Houston	4,536
Leipsic Volunteer Fire Co.	Leipsic	4,536
Little Creek Volunteer Fire Co.	Little Creek	4,536
Magnolia Volunteer Fire Co.	Magnolia	4,536
Marydel Volunteer Fire Co.	Marydel	4,536
South Bowers Fire Co.	South Bowers	4,536

Sussex County

Bethany Beach Volunteer Fire Co.	Bethany Beach	$4,536
Blades Volunteer Fire Co.	Blades	4,536
Bridgeville Volunteer Fire Co.	Bridgeville	4,536
Dagsboro Volunteer Fire Co.	Dagsboro	4,536
Delmar Fire Department	Delmar	4,536
Frankford Volunteer Fire Company	Frankford	4,536
Georgetown Fire Co.	Georgetown	4,536
Greenwood Fire Co. No. 1	Greenwood	4,536
Gumboro Volunteer Fire Co., Inc.	Gumboro	4,536
Indian River Volunteer Fire Co.	Indian River	4,536
Laurel Fire Dept., Inc.	Laurel	4,536
Lewes Fire Department, Inc.	Lewes	4,536
Millsboro Fire Co.	Millsboro	4,536
Millville Volunteer Fire Co., Inc.	Millville	4,536
Milton Volunteer Fire Co.	Milton	4,536
Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	4,536
Roxana Volunteer Fire Co.	Roxana	4,536
Seaford Volunteer Fire Department, Inc.	Seaford	4,536
Selbyville Fire Co., Inc.	Selbyville	4,536
Slaughter Beach Memorial Fire Co.	Slaughter Beach	4,536

TOTAL $272,160

(d) There is appropriated to the listed fire companies the following sums to be used for the maintenance of aerial or platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout Delaware:

New Castle County

Aetna Hose, Hook and Ladder Co.	Newark	$5,292
Brandywine Hundred Fire Co., No. 1	Bellefonte	5,292
Christiana Fire Co.	Christiana	5,292
Claymont Fire Co.	Claymont	5,292
Delaware City Fire Co.	Delaware City	5,292

Elsmere Fire Co.	Elsmere	5,292
Five Points Fire Co. No. 1	Richardson Park	5,292
Goodwill Fire Co. No. 1	New Castle	5,292
Hockessin Fire Co.	Hockessin	5,292
Mill Creek Fire Co.	Marshallton	5,292
Talleyville Fire Co., Inc.	Talleyville	5,292
Volunteer Hose Co., Inc.	Middletown	5,292
Wilmington Manor Volunteer Fire Co.	Wilmington Manor	5,292
Kent County		
Bowers Volunteer Fire Co.	Bowers	$5,292
Camden-Wyoming Fire Co.	Camden	5,292
Carlisle Fire Co.	Milford	5,292
Citizens' Hose Co., No. 1, Inc.	Smyrna	5,292
Clayton Fire Company	Clayton	5,292
Dover Fire Department	Dover	5,292
Frederica Fire Co.	Frederica	5,292
Harrington Fire Co.	Harrington	5,292
Hartly Volunteer Fire Co., Inc.	Hartly	5,292
Little Creek Volunteer Fire Co.	Little Creek	5,292
Sussex County		
Bethany Beach Volunteer Fire Co.	Bethany Beach	$5,292
Delmar Fire Department, Inc.	Delmar	5,292
Georgetown Fire Co., Inc.	Georgetown	5,292
Greenwood Fire Co. No. 1	Greenwood	5,292
Indian River Fire Company	Indian River	5,292
Laurel Fire Volunteer Fire Department	Laurel	5,292
Lewes Fire Department, Inc.	Lewes	5,292
Millsboro Fire Co.	Millsboro	5,292
Millville Volunteer Fire Co.	Millville	5,292
Milton Volunteer Fire Co, Inc.	Milton	5,292
Rehoboth Beach Volunteer Fire Co., Inc.	Rehoboth Beach	5,292
Roxanna Fire Company	Roxanna	5,292
Seaford Volunteer Fire Co., Inc.	Seaford	5,292
Selbyville Volunteer Fire Co., Inc.	Selbyville	5,292
TOTAL		$195,804

(e) There is appropriated to the listed fire companies the following sums to be used for the maintenance and operation of rescue boats in the public service:

New Castle County		
Delaware City Fire Co.	Delaware City	$3,276
Goodwill Fire Co. No. 1	New Castle	3,276
Holloway Terrace Fire Co.	Holloway Terrace	3,276
Port Penn Volunteer Fire Co., Inc.	Port Penn	3,276
Minquas Fire Co. No. 1	Newport	3,276
Kent County		
Bowers Volunteer Fire Company	Bowers Beach	$3,276
Dover Fire Department	Dover	3,276
Citizens Hose Company	Smyrna	3,276
Leipsic Volunteer Fire Co.	Leipsic	3,276
Little Creek Volunteer Fire Co.	Little Creek	3,276
Magnolia Volunteer Fire Co.	Magnolia	3,276
South Bowers Fire Co.	South Bowers	3,276

Sussex County		
Bethany Beach Volunteer Fire Co.	Bethany Beach	$3,276
Blades Volunteer Fire Co., Inc.	Blades	3,276
Dagsboro Volunteer Fire Company	Dagsboro	3,276
Indian River Volunteer Fire Co.	Indian River	3,276
Laurel Fire Department, Inc.	Laurel	3,276
Lewes Fire Department, Inc.	Lewes	3,276
Memorial Fire Company	Slaughter Beach	3,276
Millville Volunteer Fire Co.	Millville	3,276
Milton Volunteer Fire Co.	Milton	3,276
Millsboro Volunteer Fire Co.	Millsboro	3,276
Rehoboth Volunteer Fire Co., Inc	Rehoboth	3,276
Roxana Volunteer Fire Co.	Roxana	3,276
Seaford Volunteer Fire Co., Inc.	Seaford	3,276
TOTAL		$81,900

(f) There is appropriated to the Mayor and Council of Wilmington the following sums to be used for:

(i) the prevention and extinguishment of fires throughout the City of Wilmington and for the maintenance of the apparatus and equipment of the 7 fire companies organized and equipped in the City. $187,509

(ii) the maintenance of aerial or 2 platform trucks and for the training of personnel in the techniques of extinguishing high-rise fires throughout the City of Wilmington. $10,584

(iii) the maintenance and operation of a rescue boat in the public service. $3,276

TOTAL $201,369

(g) There is appropriated to the listed fire companies the following sums to help level up the insurance premium tax revenues to be used for the maintenance of apparatus and equipment:

Kent County		
Bowers Volunteer Fire Co., Inc.	Bowers	$35,154
Camden-Wyoming Fire Co.	Camden	35,154
Carlisle Fire Co.	Milford	35,154
Cheswold Volunteer Fire Co.	Cheswold	35,154
Citizens' Hose Co. No. 1, Inc.	Smyrna	35,154
Clayton Fire Co.	Clayton	35,154
Dover Fire Department	Dover	35,154
Farmington Volunteer Fire Co.	Farmington	35,154
Felton Community Fire Co.	Felton	35,154
Frederica Volunteer Fire Co.	Frederica	35,154
Harrington Fire Co.	Harrington	35,154
Hartly Volunteer Fire Co.	Hartly	35,154
Houston Volunteer Fire Co.	Houston	35,154
Leipsic Volunteer Fire Co.	Leipsic	35,154
Little Creek Volunteer Fire Co.	Little Creek	35,154

Magnolia Volunteer Fire Co.	Magnolia	35,154
Marydel Volunteer Fire Co., Inc.	Marydel	35,154
South Bowers Fire Co.	South Bowers	35,154
Sussex County		
Bethany Beach Volunteer Fire Co.	Bethany Beach	$35,154
Blades Volunteer Fire Co., Inc.	Blades	35,154
Bridgeville Volunteer Fire Co.	Bridgeville	35,154
Dagsboro Volunteer Fire Co.	Dagsboro	35,154
Delmar Fire Department	Delmar	35,154
Ellendale Volunteer Fire Co.	Ellendale	35,154
Frankford Volunteer Fire Co.	Frankford	35,154
Georgetown Fire Co., Inc.	Georgetown	35,154
Greenwood Volunteer Fire Co.	Greenwood	35,154
Gumboro Volunteer Fire Co., Inc.	Gumboro	35,154
Indian River Volunteer Fire Co.	Indian River	35,154
Laurel Fire Department, Inc.	Laurel	35,154
Lewes Fire Department, Inc.	Lewes	35,154
Millsboro Fire Co.	Millsboro	35,154
Millville Volunteer Fire Co.	Millville	35,154
Milton Volunteer Fire Co.	Milton	35,154
Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	35,154
Roxana Volunteer Fire Co.	Roxana	35,154
Seaford Volunteer Fire Dept., Inc.	Seaford	35,154
Selbyville Volunteer Fire Co., Inc.	Selbyville	35,154
Slaughter Beach Memorial Fire Co.	Slaughter Beach	35,154
TOTAL		$1,371,006

(h) (1) There is appropriated to the listed fire companies the following sums to provide Insurance Rebate Equalization for operations of volunteer fire companies:

Kent County		
Bowers Volunteer Fire Co., Inc.	Bowers	$40,996
Camden-Wyoming Fire Co.	Camden	40,996
Carlisle Fire Co.	Milford	40,996
Cheswold Volunteer Fire Co.	Cheswold	40,996
Citizens' Hose Co. No. 1, Inc.	Smyrna	40,996
Clayton Fire Co.	Clayton	40,996
Dover Fire Department	Dover	40,996
Farmington Volunteer Fire Co.	Farmington	40,996
Felton Community Fire Co.	Felton	40,996
Frederica Volunteer Fire Co.	Frederica	40,996
Harrington Fire Co.	Harrington	40,996
Hartly Volunteer Fire Co.	Hartly	40,996
Houston Volunteer Fire Co.	Houston	40,996
Leipsic Volunteer Fire Co.	Leipsic	40,996
Little Creek Volunteer Fire Co.	Little Creek	40,996
Magnolia Volunteer Fire Co.	Magnolia	40,996
Marydel Volunteer Fire Co., Inc.	Marydel	40,996
South Bowers Fire Co.	South Bowers	40,996
Sussex County		
Bethany Beach Volunteer Fire Co.	Bethany Beach	$40,996
Blades Volunteer Fire Co., Inc.	Blades	40,996
Bridgeville Volunteer Fire Co.	Bridgeville	40,996

Dagsboro Volunteer Fire Co.	Dagsboro	40,996
Delmar Fire Department	Delmar	40,996
Ellendale Volunteer Fire Co.	Ellendale	40,996
Frankford Volunteer Fire Co.	Frankford	40,996
Georgetown Fire Co., Inc.	Georgetown	40,996
Greenwood Volunteer Fire Co.	Greenwood	40,996
Gumboro Volunteer Fire Co., Inc.	Gumboro	40,996
Indian River Volunteer Fire Co.	Indian River	40,996
Laurel Fire Department, Inc.	Laurel	40,996
Lewes Fire Department, Inc.	Lewes	40,996
Millsboro Fire Co.	Millsboro	40,996
Millville Volunteer Fire Co.	Millville	40,996
Milton Volunteer Fire Co.	Milton	40,996
Rehoboth Beach Volunteer Fire Co.	Rehoboth Beach	40,996
Roxana Volunteer Fire Co.	Roxana	40,996
Seaford Volunteer Fire Dept., Inc.	Seaford	40,996
Selbyville Volunteer Fire Co., Inc.	Selbyville	40,996
Slaughter Beach Memorial Fire Co.	Slaughter Beach	40,996
TOTAL		$1,598,844

(2) For Fiscal Year ~~2016~~2017 a calculation was made to determine the increase that the New Castle County Volunteer Fire Companies received for the insurance premium tax in Calendar Year ~~2014~~2015 versus Calendar Year ~~2013~~2014. That amount was added to the base allocation to each Volunteer Fire Company in Kent and Sussex Counties. The base represents $22,401 included in the Fiscal Year 1999 Grant-in-Aid Appropriation Bill. For each subsequent fiscal year, a similar calculation will be made and if there is an increase from one fiscal year to the next fiscal year, that amount will be added to the $22,401 base to become the amount to be paid for that fiscal year. At no time will the amount for Kent and Sussex Volunteer Fire Companies be less than the base amount of $22,401.

(i) There is hereby appropriated to the listed fire companies the following sums for operation of substations:

New Castle County		
Aetna Hose, Hook and Ladder Co. – 3 substations	Newark	$44,589
Christiana Fire Co. – 2 substations	Christiana	29,726
Claymont Fire Co.	Claymont	14,863
Mill Creek Fire Department	Marshallton	14,863
Odessa Fire Co., Inc.	Odessa	14,863
Volunteer Hose	Middletown	14,863
Wilmington Manor Volunteer Fire Co., Inc.	Wilmington Manor	14,863
Kent County		
Dover Fire Department	Dover	$14,863
Sussex County		
Bethany Beach Volunteer Fire Co.	Bethany Beach	$14,863
Ellendale Volunteer Fire Co.	Ellendale	14,863
Indian River Fire Co.	Indian River	14,863
Laurel Fire Department	Laurel	14,863
Lewes Fire Department, Inc.	Lewes	14,863

Lewes-Rehoboth Substation #3	Rehoboth	14,863
Millville Volunteer Fire Company	Millville	14,863
Rehoboth Fire Volunteer Fire Co.	Rehoboth Beach	14,863
Roxana Volunteer Fire Co.	Roxana	14,863
Slaughter Beach Memorial Fire Co.	Slaughter Beach	14,863
TOTAL		$312,123

(j) There is appropriated to the listed organizations the following sums to be used for the operation and maintenance of ambulances in the public service:

American Legion, Kent Post #14	Smyrna	$4,536
American Legion, Sussex Post #8	Georgetown	4,536
Mid-Sussex Rescue Squad, Inc.	Millsboro	4,536
	TOTAL	$13,608

TOTAL - Section 3 $5,889,906

Section 4. (a) Funds are hereby appropriated to the following grants-in-aid in the amounts listed and shall be used to furnish services through a duly selected service officer to Delaware Veterans of the Armed Forces of the United States, their widows and orphans, by providing contact services in Sussex, Kent and New Castle Counties:

American Legion	$44,064
Colonial Chapter Paralyzed Veterans	$36,720
Disabled American Veterans	$36,720
Military Order of the Purple Heart	$4,162
Veterans of Foreign Wars	$44,064
Vietnam Veterans of America, Chapter 83	$53,184

(b) Funds are hereby appropriated to the following grants-in-aid in the amounts listed for operations expenses:

American Legion	$10,771
Colonial Chapter Paralyzed Veterans	$9,180
Delaware Veterans, Post #2	$5,100
Disabled American Veterans	$10,771
Jewish War Veterans	$6,242
Veterans of Foreign Wars	$10,771
Vietnam Veterans of America, Chapter 83	$10,771
Other--American Legion, Dept. of Delaware	
Boy's State	$9,670
Girl's State	$9,670
Trooper Youth Week	$3,427

(c) Expenses for Memorial Day programs incurred by local Posts in Sussex, Kent and New Castle Counties shall be reimbursed out of operation expenses appropriated in subsection (b) of this Section on vouchers properly submitted to and approved by their representative veterans' organizations.

(d) The sum of $9,670 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of expenses incident to the holding of Boys' State.

(e) The sum of $9,670 is hereby appropriated to the American Legion Auxiliary, Department of Delaware, for the bearing of expenses incident to the holding of Girls' State.

(f) The sum of $3,427 is hereby appropriated to the American Legion, Department of Delaware, for the bearing of expenses incident to the holding of Trooper Youth Week in conjunction with the Delaware State Police.

TOTAL - Section 4 $305,287

Section 5. In order to be considered for a Grant-in-Aid Appropriation under Section 1 or Section 2 of this Act, an agency must meet the following criteria:

1. Be an incorporated non-profit (or under the umbrella of a parent organization which is an incorporated, non-profit) for two years prior to receiving funding;
2. Have by-laws that clearly state the purpose of the Corporation and include definition of duties of Board of Directors;
3. Have an active, community-represented, volunteer Board of Directors that sets policies, goals and objectives, and maintains minutes of regularly scheduled meetings and any special meetings;
4. Have programs that are unduplicated by other state supported agencies and satisfy unmet human needs of the community; have personnel policies including job descriptions and classifications;
5. No agency shall use Grant-in-Aid funds to pay any part of an elected official's salary or benefits;
6. Have competent executives, competent staffing and reasonable facilities;
7. Practice non-discrimination;
8. Have accounting (budget) procedures and an annual audit;
9. Use funds in accordance with the application;
10. Demonstrate community support;
11. Request funds only for a program which does not receive full funding from other sources of revenue;
12. Attend one mandatory workshop; and
13. Submit an online application no later than December 1, 2016 or Senior Centers by March 1, 2017.

Section 6. (a) No funds appropriated in this Act shall be expended in a political campaign or for partisan political purposes.

(b) No funds appropriated in this Act may be used to hire lobbyists.

Section 7. The Controller General may from time to time contract for or conduct performance and/or financial audits of any non-state agency for which funds are appropriated in this Act. During ~~Fiscal Year 2016~~ the fiscal year, the Joint Finance Chairs and the Office of the Controller General shall conduct random, in depth assessments of

agencies outlined in Section 2 of this Act. Said assessments shall include, but not be limited to, a review of the agency's performance measures, program evaluation metrics, site visits, and meetings with agency Executive Directors and Board of Directors.

Section 8. Funds appropriated in this Act shall not be used by any agency to provide child day care. It is the intent of the General Assembly that no funds will be appropriated ~~in Fiscal Years 2016 and 2017~~ in grants-in-aid to agencies for the purchase of capital equipment, relocation, rehabilitation, renovation or purchase of buildings.

Organizations will not be eligible for consideration of a grant-in-aid appropriation unless they have been incorporated and operating for a two-year period prior to June 30th of the fiscal year in which they apply for funding for the following fiscal year.

Section 9. 29 Del. C. §6505(d) provides that monies appropriated for Grants-in-Aid in each Fiscal Year ~~2016~~ shall be paid in quarterly installments. For each Fiscal Year ~~2016~~ such payments shall be paid in 4 equal installments, 1 each in July, October, January and April. Upon notification by the Chairman of the Joint Finance Committee, the State Treasurer shall be directed to withhold such installment payment(s). An installment payment may be delayed or withheld if the grant-in-aid recipient:

(a) Has not submitted a quarterly statement of expenditures if required to do so;

(b) Expended funds from the grant-in-aid for purposes not intended by the General Assembly;

(c) Expended funds for day care, purchase of capital equipment, relocation, renovation, rehabilitation or purchase of buildings;

(d) Owes Unemployment Insurance Taxes or Workers Compensation Taxes to the Department of Labor;

(e) Failure to pay Corporation Franchise Tax; ~~and;~~

(f) Agency is no longer in operation; and

(g) In the case of a senior center closing during the fiscal year, any remaining quarterly payments will be retained in the Office of the Controller General. Disbursements from this account shall be made in consultation with the University of Delaware and with the approval of the co-chairs of the Joint Finance Committee.

Section 10. (a) It is the intent of the General Assembly that each Grant-in-Aid recipient shall submit one of the following with its application for a grant award in each Fiscal Year ~~2016~~:

(i) The most recent copy of the agency's audit completed by either a Certified Public Accountant or a Public Accountant. The audit must have been issued within the past three years; or

(ii) If the agency is not able to provide an audit, the agency must submit a detailed statement of the circumstances surrounding the reason. The lack of an audit may impact the ultimate funding decision of the Joint Finance Committee.

(b) Fire companies listed in this Act shall submit financial information on the form approved by the State Treasurer, the Director of the Office of Management and Budget and the Controller General. The listed fire companies are exempt from the provisions of Subsection (a) of this Section. Financial forms will be submitted to the State Fire School and they will be responsible for forwarding copies of the forms to the Office of the Controller General.

(c) Recipients of the appropriations for Aid to Local Law Enforcement shall be exempt from the provisions of this Section.

(d) Non-compliance by a Grant-in-Aid recipient with the provisions of this Section shall automatically disqualify the applicant for consideration of a Grant-in-Aid award in Fiscal Year ~~2017~~2018.

Section 11. It is the intent of the Joint Finance Committee to review ~~the FY 2017~~ all Grant-in-Aid applications and give consideration to the diversity of an agency's revenues; including the percentage of revenues that are from the State via pass thrus, agency grants, or contracts. The Joint Finance Committee will also consider the percentage of an agency's budget that is allocated to salaries and benefits.

Section 12. The sums appropriated to the various Senior Centers in Section 1 of this Act shall be made available to the Division of Services for Aging and Adults with Physical Disabilities in order to meet the State's matching requirement for federal funds appropriated under the Older Americans Act of 1965, as amended. Those senior centers receiving funds under the Older Americans Act of 1965, as amended, shall present to the Division of Services for Aging and Adults with Physical Disabilities a proposal for expenditure of State funds. The proposal submitted to the Division of Services for Aging and Adults with Physical Disabilities shall be prepared in accordance with the guidelines established for the administration of programs under the Older Americans Act. To be considered for funding, a senior center must meet the criteria established in Section 5. Funding will be determined by the Joint Finance Committee based upon its evaluation and with advice from the University of Delaware Institute for Public Administration.

Section 13. Section 1 of this Act makes an appropriation to the Department of Health & Social Services, Public Health, Emergency Medical Services (35-05-30), for the state component of the operational costs associated with each county's paramedic service for Advanced Life Support. These funds shall be disbursed by Emergency Medical Services on a quarterly basis to counties that operate approved programs.

Emergency Medical Services shall have an audit performed by the State Auditor annually to insure that reimbursement to the counties for the State share of costs was for approved Advanced Life Support Services. Adjustments shall be made to the final quarterly reimbursement based on the audit results.

Section 14. Appropriations made in Section 1 of this Act to Emergency Medical Services and Aid to Local Law Enforcement shall not be subject to the provisions in Sections 8, 9 and 10. Funds appropriated to Aid to Local Law Enforcement shall not be subject to reversion at the end of the fiscal year if unexpended or unencumbered, but shall be continued for a period of up to three years.

Section 15. (a) The funds appropriated in Section 1 for the Department of Safety and Homeland Security - Aid to Local Law Enforcement and EIDE shall be allocated according to the formula presently used by the SALLE Committee as revised from time to time. Expenditures from this fund must be approved by the Budget Director and the Controller General.

(b) Local law enforcement agencies may combine their allocations, upon approval of the SALLE Committee, to support a pool arrangement to fund a contiguous area served by more than one local law enforcement agency.

(c) Each local law enforcement agency contracting for an allocation shall, not later than April 1, ~~2016~~ 2017 report in detail the plan under which such funds are being expended, and any other information requested by the SALLE Committee. The SALLE Committee shall report to the General Assembly of the State of Delaware on or before May 1, ~~2016~~ 2017 as to the agencies that were awarded grants from these funds, the amount of the grant, and the purpose of the grant.

(d) Copies of the minutes of all regular meetings and any special meetings of the SALLE Committee shall be forwarded in a timely manner to the Office of the Controller General.

Section 16. Section 1 of this Act appropriates funds to Aid to Local Law Enforcement and EIDE. These funds shall be distributed based on (a) $3,000 to each police agency; (b) any funds in excess of "(a)" based on the ratio of the number of police officers each police agency has to the total number of police in all agencies.

Section 17. (a) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in Section 2 of this Act at the beginning of the first quarter of the Fiscal Year ~~2016~~ 2017 for the agencies as follows:

The ARC of Delaware

August Quarterly

Camp Barnes

Delaware Academy of Science - Iron Hill Museum

Delaware Association for Blind Athletes

New Castle Separation Day

Delaware City Day Committee

New Castle Historical Society

(b) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation in Section 1 of this Act at the beginning of the first quarter of each Fiscal Year ~~2016~~ for the municipalities which receive $6,000 or less from the line item Aid to Local Law Enforcement.

(c) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to any Grant-in-Aid recipient receiving an amount of $6,000 or less listed in Section 2 of this Act at the beginning of the first quarter of each Fiscal Year ~~2016~~.

(d) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to the fire companies listed in Section 3 of this Act at the beginning of the first quarter of each Fiscal Year ~~2016~~.

(e) The State Treasurer is authorized to take the necessary steps to make a total payment of the appropriation to organizations funded on a one-time basis in Section 1 of this Act at the beginning of the first quarter of each Fiscal Year ~~2016~~.

Section 18. Section 2 of this Act makes an appropriation to the Delaware State Fair. Of that amount, $121,614 shall be used for prizes for achievements in agriculture, animal raising and in works of manual training and the domestic arts to be awarded at the annual State Fair and $5,000 shall be used for purses on Governor's Day which shall be paid by the State Treasurer at the beginning of the first quarter of each Fiscal Year ~~2015~~. The remainder of the appropriation shall be paid in quarterly allotments, as provided in Chapter 65, §6505 of Title 29, Delaware Code.

Section 19. The appropriation in Section 2 of this Act to Camp Barnes, Inc. shall be used for the purpose of maintaining and operating Camp Barnes for the recreation of deserving youths from throughout the State.

Section 20. Section 2 of this Act appropriates funds to the Delaware State Police Museum, Inc. These funds may not be used for capital/construction costs.

Section 21. Section 2 of this Act makes an appropriation to the Historical Society of Delaware. Of that amount, $10,000 shall be used for the development and/or operations of the African American Heritage Center.

Section 22. The Delaware Safety Council may not discriminate against similar programs offered by other non-profit or private agencies.

Section 23. It is the intent of the General Assembly that the Department of Health and Social Services, Division of Public Health, continue funding the Alliance for Adolescent Pregnancy Prevention at the Fiscal Year 2006 contract levels.

Section 24. For Fiscal Year ~~2016~~2017, the remaining balance in the Fiscal Year 2006 account (25-01-01-21187) Delaware Volunteer Fire Service Revolving Loan Fund shall remain as a continuing appropriation and shall not be subject to reversion until June 30, ~~2016~~2017.

Section 25. Section 2 of this Act makes an appropriation to the Christina Cultural Arts Center. It is the intent of the General Assembly that these funds shall support the Black Heritage Theater Ensemble and their efforts to educate Delawareans on the contributions of Black Americans to the State's growth and development.

Section 26. Section 2 of this Act makes an appropriation to the Greater Philadelphia Chapter of the ALS Association. It is the intent of the General Assembly that these funds shall only support Delaware residents.

Section 27. Section 1 of this Act makes an appropriation to the County Seat Package, of the amount appropriated to the City of Wilmington up to $300,000 shall be used for public safety.

Section 28. Section 1 of this Act makes an appropriation to the County Seat Package, of that amount $50,000 is appropriated to the City of Dover, $7,000 is appropriated to the City of Georgetown and the balance will appropriated by formula.

Section 29. It is the intent of the General Assembly for each Fiscal Year ~~2016~~ the State reimbursement for the county paramedic program pursuant to 16 Del. C. 98 will be based on each county's expenditures for the fiscal year two years prior to the fiscal year in which the paramedic program is to be funded.

Section 30. The Office of the Controller General and the University of Delaware Institute for Public Administration will assess the feasibility of combining the grant-in-aid appropriations in the "Aging" category in Section 2 with the Services for Aging & Adults with Physical Disabilities – Senior Center appropriations in Section 1.

Section 31. Amend the Fiscal Year 2017 Appropriations Act of the 148th General Assembly (Senate Bill 285) by inserting a new Section 193 and by making insertions as shown by underlining and deletions as shown by strike through as follows:

Section 193. (a) Section 1 of this Act appropriates $2,225.0 to the Department of Services for Children, Youth and Their Families, Prevention and Behavioral Health Services, Prevention/Early Intervention (37-04-20), for the purpose of providing statewide after-school programs focused on youth violence, ~~and~~ child suicide prevention and evidence-based summer reading instruction for students who are not beginning to read by age seven. Of this amount, up to $500.0 shall be allocated for the annual provision of regional evidence-based summer reading instructions for students who are not beginning to read by age seven. Any unallocated amount can be used for the purpose of after-school programs focused on

youth violence and child suicide prevention. The Secretary of the Department of Children, Youth and Their Families, supported by the Criminal Justice Council, may work with the Department of Education to determine allocation of said funding.

(b) Section 1 of this Act appropriates funds to the Department of Children, Youth and Their -Families, Prevention and Behavioral Health Services, Prevention/Early Intervention (37-04-20) in Middle School Behavioral Health for in school behavioral health services. Of this amount, $45.0 shall be allocated to the Mental Health Association for related consultation services. An annual report to the Joint Finance Committee, the Director of the Office of Management and Budget, and the Controller General by May 1 of each year, which will include but not be limited to the number of clients served and related expenditures.

Section 32. To reduce State transportation costs and provide new mobility options for Delawareans, the general Assembly directs the Secretary of the Department of Transportation to explore implementing a program that would reallocate State spending on transportation supporting the paratransit program toward the purchase and operation of accessible and energy efficient taxi-style vehicles. This effort shall include designing and administering a Request for Information (RFI) for operating and managing a safe, affordable and reliable taxi-style service for paratransit customers, and populations who cannot drive. Responses to the RFI should address the cost and potential use of alternative fuel vehicles in providing this service. As part of the RFI, respondents will be asked to specify a measurable and time-sensitive goal for providing a substantial percentage of paratransit trips with this new service. All viable proposals must maintain compliance with existing eligibility standards for paratransit service in Delaware. The Secretary of the Department of Transportation will submit a draft RFI and progress report to the co-chairs of the Joint Finance Committee and the Controller General by November 1, ~~2015~~2016. A final RFI shall be issued by February 1, ~~2016~~2017.

Section 33. The International Baccalaureate Program at the John Dickinson High School in the Red Clay Consolidated School District, currently serving grades 9-12, and being expanded to a middle school program for grades 6-8, shall classify as a magnet program.

Section 34. This Act appropriates $75,000 to the Boys and Girls Club – Hedgeville/Browntown Communities Summer Program. Programming shall focus on three general areas of need for the community as follows 1) academic and artistic enrichment programming, 2) sports programming, and 3) job training/career development opportunities. Operating hours for this program shall be weekdays from approximately 9:00 a.m. until 4:00 p.m. for approximately six to eight weeks. Approximately 100 youth, including pre-teens and teens will be served.

Section 35. Section 2 of this Act appropriates $270,000 to the Department of Health and Social Services, Substance Abuse and Mental Health, Substance Abuse (35-06-40) for Brandywine Counseling and Community Services,

Inc. These funds shall be used to move Brandywine Counseling and Community Services' methadone program from its current location on Lancaster Avenue to a new facility such as the one identified by the Department and Brandywine Counseling on Cherry Lane.

Section 36. Amend the Fiscal Year 2017 Appropriations Act of the 148th General Assembly (Senate Bill 285) by inserting a new Section 153 and by making insertions as shown by underlining and deletions as shown by strike through as follows:

Section 153. (a) Section 1 of this Act appropriates funds to the Department of Health and Social Services, Public Health, Community Health (35-05-20) for a sickle cell treatment center. An annual report is due to the Joint Finance Committee, the Director of the Office of Management and Budget, the Director of Public Health and the Controller General by May 1 of each year, which will include but not be limited to the number of clients served, estimated savings and all financial statements.

(b) Any contracts for a sickle cell treatment center are required to demonstrate a payroll and accounting process and/or the employment of a payroll and accounting agent.

Section 37. (a) Notwithstanding the provisions of 18 Del. C. C. 69, funds totaling $180,000 shall be allocated from the captive insurance regulatory and supervision fund to the Department of Health and Social Services, Administration, Office of the Secretary (35-01-10) for the Delaware Institute of Dental Education and Research (DIDER). This amount shall provide assistance to existing students and shall be allocated as follows:

Temple University School of Dentistry	$ 162,500
Loan Repayment Program	$ 17,500

(b) Of the allocation identified above, $17,500 shall be used to recruit and retain dentists and other practitioners eligible under the loan repayment program.

(c) $162,500 of the allocation identified above shall be used to support 13 dental slots at the Temple University School of Dentistry.

(d) Any loan or scholarship program developed by the DIDER Board shall be repaid under terms and conditions coordinated with the Delaware Higher Education Commission, who shall be responsible for monitoring and enforcement. In designing either a scholarship or loan program, the DIDER Board shall consider the need to assure that there is a continuing supply of dentists for Delaware. Scholarships, loans and loan repayment programs shall be approved by the Delaware Health Care Commission, the Director of the Office of Management and Budget and the Controller General.

Section 38. The General Assembly directs the Department of Health and Social Services, Office of the Secretary, Health Care Commission to require DIDER loan repayment recipients to agree to provide preventive dental care to eligible

clients of the Division of Developmental Disabilities Services. The Secretary of the Department of Health and Social Services shall work with the DIDER board to determine eligibility and the number of clients to be served.

Section 39. Notwithstanding the provisions of 18 Del. C. C. 69, funds totaling $1,578,605 shall be allocated from the captive insurance regulatory and supervision fund to the Department of Health and Social Services, Administration, Office of the Secretary (35-01-10) for the Delaware Institute of Medical Education and Research (DIMER). This amount shall provide assistance to existing students and shall be allocated as follows:

Sidney Kimmel Medical College	$ 850,000
Philadelphia School of Osteopathic Medicine	$ 250,000
Loan Repayment	$ 198,405
Tuition Assistance	$ 280,200

Any changes in this allocation must receive prior approval from the Director of the Office of Management and Budget and the Controller General.

Any loan or scholarship program developed by the DIMER Board will be repaid under terms and conditions that will be coordinated with the Delaware Higher Education Commission, who shall be responsible for monitoring and enforcement. In designing either a scholarship or loan program, the DIMER Board will consider the need to assure that there is a continuing supply of physicians for Delaware. The loan repayment allocation of $198,405 shall be used to recruit physicians or other practitioners eligible under the loan repayment program and to recruit and retain practitioners in underserved areas of Delaware. Recruitment tools include, but are not limited to, loan repayment programs. Scholarships, loans and loan repayment programs will be approved by the Delaware Health Care Commission, the Director of the Office of Management and Budget and the Controller General.

Section 40. Notwithstanding the provisions of 18 Del. C. C. 69, funds totaling $186,600 shall be allocated from the captive insurance regulatory and supervision fund to Higher Education, Delaware Institute of Veterinary Medical Education (DIVME) (90-07-01). Notwithstanding current laws of Delaware relating to the DIVME program, these funds shall be used to provide tuition support for five existing Delaware residents studying at the veterinary medicine program at the University of Georgia and one existing Delaware residents studying at the veterinary medicine program at Oklahoma State University.

Section 41. The University of Delaware is directed to convene a working group to outline the feasibility of establishing a Division I intercollegiate wrestling program, on its Newark campus, and submit its findings to the Joint Finance Committee, House Education Committee and Senate Education Committee no later than February 1, 2017. The working group shall include, but not be limited to, the following:

1. Executive Director of the Delaware Interscholastic Athletic Association (DIAA);

2. Director of Athletics at the University of Delaware, or designee;

3. A high school wrestling coach from each respective county representing public high schools;

4. A director of athletics from one district in each county appointed by the Chief School Officers Association;

5. The Director of the Economic Development Office, or designee;

6. The Controller General, or designee;

7. The Director of Office of Management and Budget, or designee;

8. A representative from the National Wrestling Coaches Association;

9. A member of the House of Representatives appointed by the Speaker of the House; and

10. A member of the Senate appointed by the President Pro Tempore.

The working group's feasibility study shall include, but not be limited to, the landscape of high school wrestling in Delaware including where resident high school wrestlers attend college to continue wrestling, start-up costs associated with initiating a Division I wrestling program, projected ongoing costs with a wrestling program including the impact on female athletics at the University, and the potential for the University of Delaware hosting state high school wrestling tournaments and regional collegiate wrestling tournaments.

Section 42. Amend Section 31 of the Fiscal Year 2017 Appropriations Act of the 148th General Assembly (Senate Bill 285) by making deletions as shown by strikethrough and insertions as shown by underline as follows:

Section 31. Recognizing that the State has assumed programs that were once funded by the Counties, the General Assembly hereby establishes the State/County Finance and Revenue Committee. The Committee shall suggest efficiencies, improvements and cost savings to the State, including but not limited to, the Realty Transfer Tax, the Register of Wills, and the operations and training associated with the County Paramedics Program. The Committee shall include the following membership:

a. One public member appointed by the Co-Chairs of the Joint Finance Committee who shall serve as Chair;

b. Two members appointed by the Speaker of the House with one member from each caucus;

c. Two members appointed by the President Pro Tempore with one member from each caucus;

d. The Director of the Office of Management and Budget or their designee;

e. The Secretary of Finance or their designee;

f. The Controller General or their designee;

g. The County Executive of New Castle County or their designee;

h. The County Administrators for Kent and Sussex County or their designees; ~~and~~

i. A representative of the League of Local Governments; and

j. A representative of the Delaware Association of Counties.

Staff assistance shall be provided by the Office of Management and Budget and the Controller General's Office. The Committee shall recommend appropriate funding and policy changes to the General Assembly and the Office of the Governor by January 15, 2017.

Section 43. Amend Section 8 (j)(3)(i) of the Fiscal Year 2017 Appropriations Act of the 148th General Assembly (Senate Bill 285) by making deletions as shown by strikethrough and insertions as shown by underline as follows:

(3) To the extent or where an employee is covered by a collective bargaining agreement pursuant to 19 Del. C. § 1311A, the terms and conditions in said agreement shall supersede this subsection.

(i) Department of Transportation personnel responding to weather-related emergencies and who are not subject to the Fair Labor Standards Act shall be entitled to receive compensation at one-and-one-half times their normal rate of pay for all overtime services performed beyond 40 hours per week. This shall apply to employees classified through the Area Supervisor II level and the District Maintenance Superintendent position. All additional personnel assigned to assist the area yards during weather-related emergencies and who are above the level of Area Supervisor II shall be entitled to receive compensation at their straight time rate of pay for all overtime services performed beyond the normal work week.

Section 44. The pay plans in effect as of June 30, 2016, shall remain in effect through September 30, 2016, for all Merit and Merit comparable employees, including Delaware Technical and Community College employees under Plan B, education employees under 14 Del. C. c. 13 and Delaware Technical and Community College employees under Plans A and D. Selective Market Variation pay ranges in effect as of June 30, 2016, shall remain in effect through September 30, 2016. The salary matrix amounts in effect as of June 30, 2016, shall remain in effect through September 30, 2016, for Department of Natural Resources and Environmental Control employees under the competency-based pay plan, attorneys covered under the Attorney Pay Plan in the Office of the Attorney General and Office of Defense Services, employees under the Capitol Police matrix, and employees under the Alcohol and Tobacco Enforcement matrix, employees under the Probation and Parole matrix. Line item salaries in effect as of June 30, 2016, shall remain in effect through September 30, 2016. Notwithstanding this section, effective July 1, 2016, the line item salary for (02-18-05) Child Advocate shall be $119,264; the line item salary for (45-06-00) Superintendent - State Police shall be $172,157; and the line item salary for (45-06-00) Assistant Superintendent - State Police shall be $157, 942.

Effective October 1, 2016, for all such employees, pay plans, line item salaries, Selective Market Variation pay ranges and salary matrix amounts shall be paid in accordance with Section 8 and Section 10 of the Fiscal Year 2017 Appropriations Act. Steps shall remain effective July 1, 2016, for all eligible employees, with the exception of Department of Education employees. Notwithstanding this section, the collective bargaining agreements for the Uniformed State Police, Communication Workers of America and other agreements pursuant to 19 Del. C. § 1311A(b) shall remain in effect.

Section 45. (a) For the fiscal year ending June 30, 2016, any sums remaining in any 2016 appropriation line for the General Assembly – House (01-01-01), General Assembly – Senate (01-02-01), Commission on Interstate Cooperation (01-05-01), Research (01-08-01), Office of the Controller General (01-08-02), Code Revisors (01-08-03) and Commission on Uniform State Laws (01-08-06) shall become a continuing appropriation and not be subject to reversion until June 30, 2017.

(b) For the fiscal year ending June 30, 2016, any sums in Fiscal Year 2012, 2013, 2014, 2015 or 2016 School Improvement Funds (appropriation 05244) and Priority School Funds (appropriations 05292, 05293 or 05294) shall become a continuing appropriation in each local school district and charter school and not be subject to reversion until June 30, 2017.

Section 46. Unencumbered balances in Other Elective, State Treasurer, (12-05-04) 08008 and 08010 shall not revert on June 30, 2016. The remaining one-time funds will be used as follows:

1. Boys and Girls Club	$75,000
2. Veterans of Foreign Wars	$54,835

Section. 47. The U.S. Department of Labor's Overtime Final Rule will take effect on December 1, 2016. The Director of the Office of Management and Budget is authorized to promulgate rules and regulations to implement the rule.

Section 48. Section 1 of the Fiscal Year 2017 Appropriations Act of the 148th General Assembly (Senate Bill 285) appropriates $30,000 in Contractual Services, Health and Social Services, Administration, Management Services (35-01-02) shall be allocated to Partners for Peace.

Section 49. Notwithstanding the provisions of any state law to the contrary, the Red Clay Consolidated School District is authorized to utilize state transportation dollars to fund students traveling from routes to and from the Brandywine Springs (6-8) program.

SYNOPSIS

This Act provides supplementary appropriations to certain Grants-in-Aid for Fiscal Year ~~2016~~ 2017.

Section 1 – Government Units and Senior Center	~~$20,828,628~~	$23,228,686
Section 2 – One-Times and Community Agencies	~~$15,981,879~~	$16,470,687
Section 3 – Fire Companies		$5,889,906
Section 4 – Veterans Organizations		$305,287
GRAND TOTAL	~~$43,005,700~~	$45,894,566

Author: Joint Finance Committee