149th GENERAL ASSEMBLY
FISCAL NOTE

BILL:	**HS 1 to HOUSE BILL NO. 12**
SPONSOR:	**Representative K. Williams**
DESCRIPTION:	**AN ACT TO AMEND TITLE 14 OF THE DELAWARE CODE RELATING TO PUBLIC SCHOOLS.**

Assumptions:

1. This Act shall be effective beginning with the fiscal year after its enactment.
2. This Act will change the level of funding supporting students in basic special education in grades Kindergarten through Third Grade from 1 unit of funding for every 16.2 pupils to the following:
    - 1 unit of funding for every 14.2 pupils for the 2017-2018 school year;
    - 1 unit of funding for every 12.2 pupils for the 2018-2019 school year;
    - 1 unit of funding for every 10.2 pupils for the 2019-2020 school year; and
    - 1 unit of funding for every 8.4 pupils for the 2020-2021 school year.
3. This legislation will generate an additional 21 state units of funding for students in grades Kindergarten through Third Grade that are enrolled as basic special education for school year 2017-2018 with 145 units generated for school year 2020-2021 upon full implementation.
4. A state unit of funding is estimated at $82,889 while the local share of personnel costs is assumed at $30,623. Other employment costs are assumed at 31.49%.
5. Overall costs are assumed to grow 2.0% annually.

Cost:

	State Share	Local Share
Fiscal Year 2018:	$1,759,000	$650,000
Fiscal Year 2019:	$4,173,000	$1,542,000
Fiscal Year 2020:	$7,636,000	$2,821,000
Fiscal Year 2021:	$12,294,000	$4,542,000

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1/17/17
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