

## 149th GENERAL ASSEMBLY FISCAL NOTE

BILL: HOUSE BILL NO. 67

SPONSOR: Representative Jaques

DESCRIPTION: AN ACT TO AMEND TITLE 14 OF THE DELAWARE CODE RELATING TO SCHOOL

PROPERTY AND HEALTH AND SAFETY REQUIREMENTS.

## **Assumptions:**

1. This Bill would become effective upon signing by the Governor and applies to all new school construction and major renovations. Existing schools will have up to 5 years to comply, following the date of this Bill's enactment.

- 2. This Bill will require that every door into a classroom in every public school shall be lockable from both inside and outside the classroom.
- 3. Based upon an assessment by the Department of Education, there currently are a maximum of 12,710 doors in the school districts and 898 doors in the charter schools.
- 4. The anticipated cost to purchase and install commercial grade, two-way locks is assumed at \$300 per door given the variability in the type and age of school facilities, the cost of installation, and the general price to purchase a lock. However, based on an assessment by the Department of Education, the cost may vary up to \$600 per door.
- 5. Assumes an average annual installation of one-fifth of the locks over the next five-years.

## Cost

Fiscal Year 2018: \$816,480 (1/5 of the locks at \$300 per door)

Fiscal Year 2019: \$816,480 (1/5 of the locks at \$300 per door)

Fiscal Year 2020: \$816,480 (1/5 of the locks at \$300 per door)

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