

152nd GENERAL ASSEMBLY FISCAL NOTE

BILL: HOUSE BILL NO. 40

SPONSOR: Representative Briggs King

DESCRIPTION: AN ACT TO AMEND TITLE 29 OF THE DELAWARE CODE RELATING TO GRANTS-

IN-AID.

Assumptions:

1. Upon signature by the Governor, this Act takes effect on August 1, 2023.

- 2. This Act creates a Grants-In-Aid (GIA) Committee to review requests for GIA and develop and recommend the GIA appropriations bill to the Joint Finance Committee.
- 3. The GIA Committee will be a joint legislative committee composed of three members of the Senate and three members of the House. The Office of the Controller General will provide staff support to the GIA Committee.
- 4. This Act sets the compensation of the GIA Committee members, the chair, and the vice chair at the same rate of compensation as the Joint Legislative Oversight and Sunset Committee.
 - a. Members of the GIA committee will receive yearly compensation in the amount of \$3,929 per member, and the chair and vice chair will receive yearly compensation in the amount of \$4,670 each.
 - b. For purposes of this analysis, other employment costs are included at a rate of 31.93%.
- 5. This Act requires additional collection and review of financial reporting and documentation for GIA applicants. The Office of the Controller General may require additional staff support and may incur additional technology-related costs to accommodate the increased application requirements. However, until GIA Committee rules and procedures are established, cost estimates cannot be determined.
- 6. Costs are assumed to increase at a rate of 2% annually.

Cost:

Fiscal Year 2024: \$33,057 **Fiscal Year 2025:** \$33,718 **Fiscal Year 2026:** \$34,392

Prepared by Ruth Ann Jones Office of the Controller General