152nd GENERAL ASSEMBLY
FISCAL NOTE

BILL:	**SENATE BILL NO. 32**
SPONSOR:	**Senator Poore**
DESCRIPTION:	**AN ACT TO AMEND TITLE 14 OF THE DELAWARE CODE RELATING TO EDUCATION.**

Assumptions:

1. This Act becomes effective upon signature by the Governor.

2. This Act adds students with visual impairments including blindness to the category of students eligible to attend school on a 12-month schedule.

3. There are approximately 125 students with visual impairment disabilities in Delaware public schools that will be eligible to attend school on a 12-month schedule upon enactment of this Bill.

4. The estimated 125 additional eligible students earn a unit value of 36.46 teacher units. Assuming an average unit value of $122,551.42, the State share is approximately $17,157.20 and the Local share is approximately $7,353.08 per unit for two additional months. Personnel costs include other employment costs at a rate of 31.93%.

5. Overall costs are assumed to increase at an annual rate of 2.0%.

Cost:

	State	**Local**
Fiscal Year 2024:	$625,534.70	$268,086.24
Fiscal Year 2025:	$638,045.39	$273,447.96
Fiscal Year 2026:	$650,806.30	$278,916.92

Prepared by Kiley Thomson
Office of the Controller General