



SPONSOR: Rep. Schwartzkopf & Sen. Sokola
Longhurst Townsend
Minor-Brown Lockman
Carson Paradee

HOUSE OF REPRESENTATIVES
152nd GENERAL ASSEMBLY

HOUSE BILL NO. 76

JANUARY 26, 2023

AN ACT MAKING A ONE-TIME SUPPLEMENTAL APPROPRIATION FOR THE FISCAL YEAR ENDING
JUNE 30, 2024 TO THE OFFICE OF MANAGEMENT AND BUDGET.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE:

1 **Section 1.** There is hereby appropriated \$324,861,100 (Three Hundred Twenty-Four Million, Eight
2 Hundred Sixty-One Thousand, One Hundred Dollars) in General Funds to the Office of Management and
3 Budget, Contingencies and One-Time Items (10-02-11) for the following purposes:

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| 4 | (02-06-10) | Equipment | \$14,600 |
| 5 | (10-02-11) | ERP Cloud Migration | \$2,000,000 |
| 6 | (10-02-11) | Salary/OEC Contingency – 27th Pay Adjustment | \$3,020,000 |
| 7 | (10-02-11) | Technology | \$2,213,400 |
| 8 | (10-02-11) | Landlord Mitigation Fund | \$150,000 |
| 9 | (10-02-11) | Landlord Obligations & Tenant Remedies | \$17,200 |
| 10 | (10-02-11) | Delaware Health Information Network (DHIN) | \$3,000,000 |
| 11 | (10-02-32) | Other Post-Employment Benefits | \$50,997,200 |
| 12 | (10-08-01) | Housing Investments | \$30,000,000 |
| 13 | (12-05-06) | Delaware EARNs | \$300,000 |
| 14 | (15-01-01) | Technology | \$2,489,800 |
| 15 | (15-01-01) | Equipment | \$48,300 |

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| 16 | (15-02-01) | Equipment | \$3,800 |
| 17 | (16-02-01) | Program Supplement | \$15,000 |
| 18 | (16-05-01) | Group Health Insurance Plan (GHIP) | \$143,200,000 |
| 19 | (20-01-02) | Delaware Veterans Memorial Cemetery | \$253,800 |
| 20 | (35-01-20) | Equipment | \$655,000 |
| 21 | (35-02-01) | Technology | \$2,050,000 |
| 22 | (35-02-01) | Medicaid | \$69,100,000 |
| 23 | (35-02-01) | Program Supplement | \$1,780,600 |
| 24 | (35-05-10) | Health Disparities & Health Inequity Program | \$250,000 |
| 25 | (35-05-20) | Evaluation and Assessment of School Facilities | \$262,800 |
| 26 | (35-05-20) | Residential Lead Remediation | \$2,000,000 |
| 27 | (35-06-10) | Delaware Medicaid Enterprise System Integration | \$223,300 |
| 28 | (35-07-01) | Program Supplement | \$1,595,000 |
| 29 | (35-14-01) | Home Modifications Program | \$600,000 |
| 30 | (37-01-50) | Technology | \$250,800 |
| 31 | (37-01-50) | Security and Safety Equipment | \$81,100 |
| 32 | (38-01-03) | Prison Research Innovation Network | \$97,500 |
| 33 | (38-01-14) | Technology | \$3,000 |
| 34 | (38-04-04) | Equipment | \$63,200 |
| 35 | (38-04-08) | Security and Safety Equipment | \$10,700 |
| 36 | (38-06-02) | Security and Safety Equipment | \$60,200 |
| 37 | (38-06-08) | Equipment | \$101,700 |
| 38 | (38-06-13) | Technology | \$33,400 |
| 39 | (38-06-14) | Technology | \$55,500 |
| 40 | (40-03-02) | Equipment | \$1,500,000 |
| 41 | (40-04-05) | Tree for Every Delawarean | \$500,000 |
| 42 | (40-04-05) | Electric Grid Study | \$1,100,500 |
| 43 | (45-01-20) | Equipment | \$41,600 |
| 44 | (45-06-08) | Equipment | \$28,000 |
| 45 | (45-06-09) | Security and Safety Equipment | \$229,600 |

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| 46 | (45-06-11) | Equipment | \$220,000 |
| 47 | (45-06-12) | Specialty Vehicle Equipment | \$147,100 |
| 48 | (45-06-12) | Security and Safety Equipment | \$256,600 |
| 49 | (65-01-04) | Tree for Every Delawarean | \$119,500 |
| 50 | (70-01-01) | Technology | \$108,000 |
| 51 | (70-01-01) | Presidential Primary | \$439,000 |
| 52 | (70-02-01) | Presidential Primary | \$993,500 |
| 53 | (70-03-01) | Presidential Primary | \$751,600 |
| 54 | (70-04-01) | Presidential Primary | \$356,700 |
| 55 | (75-03-01) | Equipment | \$32,500 |
| 56 | (95-02-02) | Wilmington Schools Initiative | \$1,040,000 |

57 **Section 2.** Section 1 of this Act appropriates \$3,020,000 to the Office of Management and Budget, One-
58 Times and Contingencies for Salary/OEC Contingency – 27th Pay Adjustment for payment of the public
59 education 27th pay during Fiscal Year 2024. This appropriation is in addition to prior funds appropriated to the
60 Office of Management and Budget, One-Times and Contingencies for Salary/OEC Contingency – 27th Pay
61 Adjustment in the Fiscal Years 2022 and 2023 One-Time Supplemental Appropriation legislation (83 Del. Laws c
62 55, 83 Del. Laws c 326).

63 **Section 3.** The funding by the State of Delaware of 27 pay periods in Fiscal Year 2024 does not obligate
64 the local school districts for the payment of the local share of employee’s salaries for a 27th pay period. The local
65 school districts’ Board of Education will independently address the funding of the 27 pay periods in the Fiscal
66 Year 2024. The first pay date for the school year 2023-2024 for 10-month employees will be the second pay date
67 in September (9/22/2023). Employees who elect 22 pay cycles will be paid the same amount of annual salary as if
68 they had elected to be paid over 26 pay cycles. This section applies only to those staff members that are employed
69 for the entire 2022-2023 school year. Those employees that begin employment or end employment during the
70 course of the 2022-2023 school year shall be subject to a ‘days worked’ calculation and shall not be entitled to the
71 27th pay.

72 **Section 4.** Section 1 of this Act appropriates \$3,000,000 to the Office of Management and Budget, One-
73 Times and Contingencies (10-02-11) to support DHIN and the Health Care Claims Database. These state funds
74 will provide match to leverage federal resources.

75 **Section 5.** Section 1 of this Act appropriates \$50,997,200 to the Office of Management and Budget,
76 Pensions (10-02-32) for Other Post-Employment Benefits. As directed by Executive Order 52, the Director of
77 Office of Management and Budget shall transfer these funds to the Other Post-Employment Benefits Fund as
78 established by 29 Del. C. § 5281.

79 **Section 6.** Section 1 of this Act appropriates \$30,000,000 to the Delaware State Housing Authority (10-
80 08-01) for Housing Investments. Notwithstanding any law to the contrary, the Delaware State Housing Authority
81 is authorized to utilize the funds allocated to address the housing crisis through state programs including the:
82 Catalyst Fund, Accelerator Fund, Market Pressure Relief Fund, and Preservation Fund. These programs are
83 designed to transform communities and neighborhoods through affordable housing initiatives.

84 **Section 7.** Section 1 of this Act appropriates \$600,000 to the Department of Health and Social Services,
85 Division of Services for Aging and Adults with Physical Disabilities (DSAAPD) (35-14-01) for home
86 improvements and modifications allowing DSAAPD clients to safely age in place.

87 **Section 8.** Section 1 of this Act appropriates \$1,040,000 to the Department of Education, District and
88 Charter Operations, Other Items (95-02-02) to provide a one-year extension of the memorandum of understanding
89 with Christina School District for the Wilmington Schools Initiative.

SYNOPSIS

This Act appropriates \$324,861,100 to provide one-time funded projects through the Office of Management and Budget.