152nd GENERAL ASSEMBLY
FISCAL NOTE

BILL:	**HOUSE SUBSTITUTE NO. 1 FOR HOUSE BILL NO. 33**
SPONSOR:	**Representative K. Williams**
DESCRIPTION:	**AN ACT TO AMEND TITLE 14 OF THE DELAWARE CODE RELATING TO FUNDING FOR PREKINDERGARTEN SPECIAL EDUCATION.**

Assumptions:

1. Upon signature by the Governor, this Act becomes effective July 1, 2023.

2. This Act changes the level of funding supporting students in prekindergarten special education from one unit of funding for every 12.8 pupils to one unit of funding for every 8.4 pupils.

3. Per the Department of Education's September 30, 2022, Student Enrollment and Unit Allotment report, there are 1,005 pupils currently enrolled in prekindergarten special education. Enrollment growth of 2% per year is assumed.

4. Upon implementation, this Act will add approximately 41.13 additional funding units above the current funding units for students enrolled in prekindergarten special education.

5. A state unit of funding, including Divisions I, II, and III costs, is estimated at $95,694 while the associated local share of personnel costs is assumed at $26,907. Personnel costs include other employment costs at a rate of 31.93%.

6. Overall costs are assumed to increase at an annual rate of 2.0%.

Cost:

	State	**Local**
Fiscal Year 2024:	$4,014,344	$1,489,150
Fiscal Year 2025:	$4,163,137	$1,549,312
Fiscal Year 2026:	$4,317,674	$1,611,904

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Office of the Controller General