152nd GENERAL ASSEMBLY
FISCAL NOTE

BILL:	**SENATE SUBSTITUTE NO. 1 FOR SENATE BILL NO. 46**
SPONSOR:	**Senator Brown**
DESCRIPTION:	**AN ACT TO AMEND TITLE 11 OF THE DELAWARE CODE RELATING TO MISSING PERSONS.**

Assumptions:

1. This Act becomes effective upon signature by the Governor.

2. This Act revises the State's missing children laws to improve search efforts, increase collaboration between law enforcement agencies, and increase public information about missing children.

3. The Missing Children Information Clearinghouse is housed within the Delaware State Police, State Bureau of Identification (SBI), Biometric Unit, which anticipates requiring an additional Senior Forensic Latent Print Examiner to handle and coordinate the additional responsibilities created by this Act. The Fiscal Year 2024 personnel costs, including other employment costs at a rate of 31.83%, for the FTE position are estimated at $61,547, and one-time funding of $8,778 for projected technology equipment and furniture costs related to the startup of the position.

4. Lastly, the Fiscal Year 2024 personnel costs have been estimated for nine months of funding, with the annualization of the remaining three months incorporated into subsequent year estimates. Additionally, a 3% inflation cost has been included for projected increases in salary and OECs.

Cost:

	One-Time	Operating/Recurring
Fiscal Year 2024:	$8,778	$61,547
Fiscal Year 2025:		$84,525
Fiscal Year 2026:		$87,061

Prepared by Jason R. Smith
Office of the Controller General