

## 152nd GENERAL ASSEMBLY FISCAL NOTE

BILL: HOUSE BILL NO. 10

SPONSOR: Representative Heffernan

DESCRIPTION: AN ACT TO AMEND TITLE 29 OF THE DELAWARE CODE RELATING TO THE

**DELAWARE ELECTRIC SCHOOL BUS PROGRAM.** 

## **Assumptions:**

1. This Act becomes effective upon signature of the Governor.

- 2. This Act requires the Department of Education to include electric-powered school buses in their annual bus purchase as follows:
  - a. 5% of annual bus purchases in Fiscal Year 2025
  - b. 10% of annual bus purchases in Fiscal Year 2026
  - c. 15% of annual bus purchases in Fiscal Year 2027
  - d. 20% of annual bus purchases in Fiscal Year 2028
  - e. 25% of annual bus purchases in Fiscal Year 2029
  - f. 30% of annual bus purchases in Fiscal Year 2030
- 3. Approximately 50 school buses are purchased by the Department of Education every school year.
- 4. Per the Department of Education, the projected price per bus is approximately \$250,000.
- 5. It is assumed that there will be one-time infrastructure costs to support electric-powered school buses in the amount of \$75,000 per bus.

## Cost:

**Fiscal Year 2024:** \$0

**Fiscal Year 2025:** \$975,000 **Fiscal Year 2026:** \$1,625,000

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