152nd GENERAL ASSEMBLY
FISCAL NOTE

BILL:	**HOUSE SUBSTITUTE NO. 1 FOR HOUSE BILL NO. 94**
SPONSOR:	**Representative Osienski**
DESCRIPTION:	**AN ACT TO AMEND TITLE 21 OF THE DELAWARE CODE RELATING TO USE OF ELECTRONIC SPEED ENFORCEMENT DEVICES.**

Assumptions:

1. This Act becomes effective upon the signature of the Governor.
2. This Act enables the Department of Transportation (DelDOT), the governing body of New Castle County, or any municipality to enforce speed limits in residential districts and work zones by utilizing electronic speed monitoring systems.
3. The DelDOT anticipates that expenses related to the installation and use of electronic speed monitoring systems in work zones would be budgeted as part of individual capital projects in the future. For residential electronic speed monitoring systems in New Castle County, the expenses associated with the purchase, installation, and use of electronic speed monitoring systems in New Castle County or municipalities would be the responsibility of the county or the municipality.
4. The number of electronic speed monitoring systems that may be placed into service in future years is unknown and indeterminable. The Justice of the Peace Court may require a Judicial Case Processor FTE in future years should the number of requests for civil hearings due to summons issued from electronic speed monitoring systems become burdensome for the Court. It is assumed that the additional revenue generated through electronic speed monitoring systems may be utilized for the costs of a position if necessary.
5. As electronic speed monitoring systems commence, the Delaware Criminal Justice Information System (DELJIS) will be required to integrate the Criminal Justice Information System with the selected monitoring system vendor. DELJIS anticipates the need for contractual staff to attend meetings for planning, development, and testing to develop the necessary integrations. One-time contractual funding associated with this integration in future years is estimated at $138,000.

Cost:

	One-Time
Fiscal Year 2024:	$138,000
Fiscal Year 2025:	Not Applicable
Fiscal Year 2026:	Not Applicable

Prepared by Jason R. Smith
Office of the Controller General