



SPONSOR: Rep. Carson & Sen. Pardee
Bolden Brown
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Briggs King Buckson
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HOUSE OF REPRESENTATIVES
152nd GENERAL ASSEMBLY

HOUSE BILL NO. 196

AN ACT MAKING A ONE-TIME SUPPLEMENTAL APPROPRIATION FOR THE FISCAL YEAR ENDING JUNE 30, 2024 TO THE OFFICE OF MANAGEMENT AND BUDGET.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1 **Section 1.** There is hereby appropriated \$194,560,278 (One Hundred Ninety-Four Million, Five Hundred
2 Sixty Thousand, Two Hundred Seventy-Eight Dollars) in General Funds to the Office of Management and
3 Budget, Contingencies and One-Time Items (10-02-11) for the following purposes:

4	(01-08-02)	Technology	\$2,000,000
5	(02-06-10)	Equipment	\$14,600
6	(10-02-11)	ERP Cloud Migration	\$2,000,000
7	(10-02-11)	Education Salary Supplement Contingency	\$3,000,000
8	(10-02-11)	Volunteer Fire Service Pension Liability Reduction	\$4,625,000
9	(10-02-11)	Technology	\$2,213,400
10	(10-02-11)	Landlord Obligations & Tenant Remedies	\$17,200
11	(10-02-11)	Delaware Health Information Network (DHIN)	\$3,000,000
12	(10-02-11)	Mentoring Program Needs	\$75,000
13	(10-02-32)	Other Post-Employment Benefits	\$50,997,200
14	(10-08-01)	Housing Investments	\$30,000,000
15	(12-05-06)	Delaware EARNs	\$300,000
16	(15-01-01)	Technology	\$2,489,800

17	(15-01-01)	Equipment	\$48,300
18	(15-02-01)	Equipment	\$3,800
19	(16-02-01)	Program Supplement	\$15,000
20	(20-01-02)	Delaware Veterans Memorial Cemetery	\$253,800
21	(20-16-10)	Equipment	\$4,000
22	(25-06-01)	Marijuana Control Act	\$1,034,600
23	(35-01-20)	Equipment	\$655,000
24	(35-02-01)	Technology	\$2,050,000
25	(35-02-01)	Medicaid	\$69,100,000
26	(35-02-01)	Program Supplement	\$1,780,600
27	(35-02-01)	Medicaid – Doula Services Contingency	\$250,000
28	(35-05-10)	Health Disparities & Health Inequity Program	\$250,000
29	(35-05-20)	Evaluation and Assessment of School Facilities	\$262,800
30	(35-05-20)	Residential Lead Remediation	\$2,000,000
31	(35-05-20)	Marijuana Control Act	\$16,800
32	(35-06-10)	Delaware Medicaid Enterprise System Integration	\$223,300
33	(35-07-01)	Program Supplement	\$1,595,000
34	(35-14-01)	Home Modifications Program	\$600,000
35	(37-01-50)	Technology	\$250,800
36	(37-01-50)	Security and Safety Equipment	\$81,100
37	(38-01-03)	Prison Research Innovation Network	\$97,500
38	(38-01-14)	Technology	\$3,000
39	(38-04-04)	Equipment	\$63,200
40	(38-04-08)	Security and Safety Equipment	\$10,700
41	(38-04-40)	Engineering Study – Clearfield House	\$100,000
42	(38-06-02)	Security and Safety Equipment	\$60,200
43	(38-06-08)	Equipment	\$101,700
44	(38-06-13)	Technology	\$33,400
45	(38-06-14)	Technology	\$55,500
46	(40-03-02)	Equipment	\$1,500,000

47	(40-04-05)	Tree for Every Delawarean	\$500,000
48	(40-04-05)	Electric Grid Resiliency Grant Match	\$1,100,500
49	(45-01-20)	Equipment	\$41,600
50	(45-02-10)	Equipment	\$42,000
51	(45-04-10)	Marijuana Control Act	\$835,000
52	(45-05-10)	Marijuana Control Act	\$14,000
53	(45-06-08)	Equipment	\$36,778
54	(45-06-09)	Security and Safety Equipment	\$229,600
55	(45-06-11)	Equipment	\$220,000
56	(45-06-12)	Specialty Vehicle Equipment	\$147,100
57	(45-06-12)	Security and Safety Equipment	\$256,600
58	(65-01-04)	Tree for Every Delawarean	\$119,500
59	(65-01-06)	Marijuana Control Act	\$7,000
60	(65-01-11)	Marijuana Control Act	\$7,000
61	(70-01-01)	Technology	\$108,000
62	(70-01-01)	Presidential Primary – Poll Worker Increase	\$200,000
63	(70-01-01)	Presidential Primary	\$439,000
64	(70-02-01)	Presidential Primary	\$993,500
65	(70-03-01)	Presidential Primary	\$751,600
66	(70-04-01)	Presidential Primary	\$356,700
67	(75-02-01)	Equipment	\$50,000
68	(75-03-01)	Equipment	\$32,500
69	(95-01-05)	Filter First Initiative	\$3,800,000
70	(95-02-02)	Wilmington Schools Initiative	\$1,040,000

71 **Section 2.** The funding by the State of Delaware of 27 pay periods in Fiscal Year 2024 does not obligate
72 the local school districts for the payment of the local share of employee’s salaries for a 27th pay period. The local
73 school districts’ Board of Education will independently address the funding of the 27 pay periods in the Fiscal
74 Year 2024. The first pay date for the school year 2023-2024 for 10-month employees will be the second pay date
75 in September (9/22/2023). Employees who elect 22 pay cycles will be paid the same amount of annual salary as if
76 they had elected to be paid over 26 pay cycles. This section applies only to those staff members that are employed

77 for the entire 2022-2023 school year. Those employees that begin employment or end employment during the
78 course of the 2022-2023 school year shall be subject to a ‘days worked’ calculation and shall not be entitled to the
79 27th pay.

80 **Section 3.** Section 1 of this Act makes an appropriation to the Office of Management and Budget, One-
81 Times and Contingencies (10-02-11) of \$3,000,000 in Education Salary Supplement Contingency. These funds
82 shall be used as one-time support for local education agencies (LEAs) to ensure that all education employees
83 receive the Fiscal Year 2024 salary supplement for non-administrator public education employees paid pursuant
84 to 14. Del. C. §1305, in addition to the general salary increase provided to all state employees, regardless of
85 funding source.

86 (a) The Office of Management and Budget, in collaboration with the Department of Education
87 shall establish the process, collection, and criteria for LEAs to identify the affected positions
88 fully funded with local and/or federal funds and the anticipated funding needs to ensure the
89 salary supplement is provided for positions.

90 (b) Employees paid pursuant to 14 Del. C. §1305 who also receive a salary supplement for
91 administrative responsibilities pursuant to 14 Del. C. §1306, §1307, and §1321 shall not be
92 eligible to receive the salary supplement.

93 (c) The supplement shall be effective the first day of the first full pay cycle of the fiscal year.

94 (d) The Department of Education, Office of Management and Budget, and Office of the Controller
95 General shall determine the allocations for this supplement for each local education agency
96 prior to the disbursement of funds.

97 (e) For any future salary supplements, increases, or adjustments for education positions that affect
98 positions which are 100% funded by federal and/or local funds, it is the intent of the General
99 Assembly that LEAs will be required to provide those supplements, increases, or adjustments
100 through non-state funding resources.

101 **Section 4.** Section 1 of this Act appropriates \$3,000,000 to the Office of Management and Budget, One-
102 Times and Contingencies (10-02-11) to support DHIN and the Health Care Claims Database. These state funds
103 will provide match to leverage federal resources.

104 **Section 5.** Section 1 of this Act appropriates \$50,997,200 to the Office of Management and Budget,
105 Pensions (10-02-32) for Other Post-Employment Benefits. As directed by Executive Order 52, the Director of

106 Office of Management and Budget shall transfer these funds to the Other Post-Employment Benefits Fund as
107 established by 29 Del. C. § 5281.

108 **Section 6.** Section 1 of this Act appropriates \$30,000,000 to the Delaware State Housing Authority (10-08-
109 01) for Housing Investments. Notwithstanding any law to the contrary, the Delaware State Housing Authority is
110 authorized to utilize the funds allocated to address the housing crisis through state programs designed to transform
111 communities and neighborhoods through affordable housing initiatives, accelerate the creation of affordable
112 housing communities, and preserve existing affordable housing inventory. DSHA shall administer these funds and
113 is authorized to use no more than the greater of 7.5 percent or \$2,250,000 of the appropriated amount for the
114 support of DSHA administrative functions associated with this initiative.

115 **Section 7.** Section 1 of this Act provides an appropriation of \$250,000 for Medicaid – Doula Services
116 Contingency. These funds shall be used for technology system upgrades to the Department of Health and Social
117 Services, Medicaid and Medical Assistance, Other Items: Medicaid (35-02-01), contingent upon the passage of
118 House Bill 80 or similar legislation of the 152nd General Assembly.

119 **Section 8.** Section 1 of this Act appropriates \$600,000 to the Department of Health and Social Services,
120 Division of Services for Aging and Adults with Physical Disabilities (DSAAPD) (35-14-01) for home
121 improvements and modifications allowing DSAAPD clients to safely age in place.

122 **Section 9.** Section 1 of this Act appropriates \$500,000 to the Division of Climate, Coastal and Energy (40-
123 04-05) and \$119,500 to the Department of Agriculture, Forest Service (65-01-04) for the Tree for Every
124 Delawarean initiative. These funds shall only be used for planting trees that are approved by the Delaware Native
125 Species Commission.

126 **Section 10.** Section 1 of this Act provides an appropriation of \$36,778 for Equipment to the Department of
127 Safety and Homeland Security, State Police, State Bureau of Identification (45-06-08). Of this amount, \$8,778 of
128 these funds shall be contingent upon the passage of Senate Substitute 1 for Senate Bill 46 or similar legislation of
129 the 152nd General Assembly.

130 **Section 11.** Section 1 of this Act appropriates \$200,000 to the State Election Commissioner (70-01-01) for
131 Presidential Primary – Poll Worker Pay Increase. These funds shall be used to provide an increase in
132 compensation for polling place staff as determined by the Elections Commissioner.

133 **Section 12.** Section 1 of this Act appropriates \$1,040,000 to the Department of Education, District and
134 Charter Operations, Other Items (95-02-02) to provide a one-year extension of the memorandum of understanding
135 with Christina School District for the Wilmington Schools Initiative.

SYNOPSIS

This Act appropriates \$194,560,278 to provide one-time funded projects through the Office of Management and Budget.