152nd GENERAL ASSEMBLY
FISCAL NOTE

BILL:	**HOUSE SUBSTITUTE NO. 1 FOR HOUSE BILL NO. 205**
SPONSOR:	**Representative Minor-Brown**
DESCRIPTION:	**AN ACT TO AMEND TITLE 11 OF THE DELAWARE CODE RELATING TO THE LAW ENFORCEMENT OFFICER BILL OF RIGHTS.**

Assumptions:

1. This Act becomes effective upon signature by the Governor.

2. This Act makes revisions to the Law-Enforcement Officer's Bill of Rights. Among the provisions of this Act relevant to this fiscal projection, this Act requires the Criminal Justice Council (CJC) to aggregate and post all of the narratives required to be prepared under this Act on its website, along with the preparation of an annual report as defined in the Act.

3. The CJC anticipates that it will require a Criminal Justice Senior Planner position to fulfill the requirements of this Act. The Fiscal Year 2024 personnel costs, including other employment costs at a rate of 32.25%, for the FTE position are estimated at $66,152, and one-time funding of $3,500 for projected technology equipment and furniture costs related to the startup of this position.

4. Lastly, the Fiscal Year 2024 personnel costs have been estimated for nine months of funding, with the annualization of the remaining three months incorporated into subsequent year estimates. Additionally, a 2% inflation cost has been included for projected increases in salary, health insurance, and OECs.

Cost:

	One-Time	Operating/Recurring
Fiscal Year 2024:	$3,500	$65,836
Fiscal Year 2025:		$89,537
Fiscal Year 2026:		$91,328

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Office of the Controller General