



SPONSOR: Sen. Sokola & Rep. Q. Johnson

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|------------|-----------|
| Bushweller | Mitchell |
| Marshall | Mulrooney |
| Townsend | Potter |
| Bonini | Miro |
| Hocker | Wilson |

DELAWARE STATE SENATE
149th GENERAL ASSEMBLY

SENATE BILL NO. 125

A BOND AND CAPITAL IMPROVEMENTS ACT OF THE STATE OF DELAWARE AND CERTAIN OF ITS AUTHORITIES FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE STATE; APPROPRIATING FUNDS FROM THE TRANSPORTATION TRUST FUND; AUTHORIZING THE ISSUANCE OF REVENUE BONDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING SPECIAL FUNDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING GENERAL FUNDS AND SPECIAL FUNDS OF THE STATE; REVERTING AND REPROGRAMMING CERTAIN FUNDS OF THE STATE; DIRECTING THE DEPOSIT OF CERTAIN FUNDS TO THE GENERAL FUND; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AND AMENDING CERTAIN STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1 Section 1. **Fiscal Year ~~2017~~ 2018 Capital Improvements Project Schedule Addendum.** The General Assembly
2 hereby authorizes the following projects in the following amounts for the purposes set forth in this Section 1 and as
3 described in the Fiscal Year ~~2017~~ 2018 Governor's Recommended Capital Budget and Project Information document. Any
4 authorization balance (excluding Transportation Trust Fund balances) remaining unexpended or unencumbered by June
5 30, ~~2019~~ 2020, shall be subject to reversion or reauthorization.

SYNOPSIS

This Bill is the Fiscal Year 2018 Bond and Capital Improvements Act.

Author: Joint Legislative Committee on the Capital Improvement Program

SECTION 1 ADDENDUM
FISCAL YEAR 2018 CAPITAL IMPROVEMENT PROJECT SCHEDULE

| AGENCY/PROJECT | INTERNAL PROGRAM UNIT | BOND AUTHOR- IZATIONS | REAUTHORIZA- TION AND REPRO- GRAMMING | TRANSPORTATION TRUST FUNDS | ONE-TIME SPECIAL FUNDS | TOTAL |
|---|-----------------------------|-----------------------------|--|-------------------------------|---------------------------|----------------------|
| OFFICE OF MANAGEMENT AND BUDGET | | | | | | |
| Minor Capital Improvement and Equipment | 10-02-50 | \$ 5,223,851 | \$ - | \$ - | \$ - | \$ 5,223,851 |
| Environmental Compliance (UST/Asbestos/Other) | 10-02-50 | 340,300 | - | - | - | 340,300 |
| Architectural Barrier Removal | 10-02-50 | - | 150,000 | - | - | 150,000 |
| Local Law Enforcement Laptop Replacement | 10-02-11 | - | 340,224 | - | - | 340,224 |
| <i>Judicial Project</i> | | | | | | |
| Minor Capital Improvement and Equipment | 10-02-50 | 911,062 | - | - | - | 911,062 |
| <i>State Projects</i> | | | | | | |
| Minor Capital Improvement and Equipment | 10-02-50 | 1,200,000 | - | - | - | 1,200,000 |
| Minor Capital Improvement and Equipment - Veterans Home | 10-02-50 | - | 100,000 | - | - | 100,000 |
| <i>Health and Social Services Projects</i> | | | | | | |
| Minor Capital Improvement and Equipment | 10-02-50 | 5,750,000 | - | - | - | 5,750,000 |
| Delaware Medicaid Enterprise System | 10-02-05 | 1,280,000 | - | - | - | 1,280,000 |
| <i>Services for Children, Youth, and Their Families Project</i> | | | | | | |
| Minor Capital Improvement and Equipment | 10-02-50 | 900,000 | - | - | - | 900,000 |
| <i>Correction Projects</i> | | | | | | |
| Minor Capital Improvement and Equipment | 10-02-50 | 3,183,250 | - | - | - | 3,183,250 |
| Delores J. Baylor Women's Correctional Institution Special Needs Unit | 10-02-50 | 500,000 | - | - | - | 500,000 |
| James T. Vaughn Correctional Center Building 20 Expansion | 10-02-50 | 3,100,000 | - | - | - | 3,100,000 |
| James T. Vaughn Correctional Center Building C Contingency | 10-02-50 | - | 1,000,000 | - | - | 1,000,000 |
| Security Cameras | 10-02-50 | 2,000,000 | - | - | - | 2,000,000 |
| <i>Safety and Homeland Security Projects</i> | | | | | | |
| 800 MHz Technology Refresh | 10-02-05 | 3,354,100 | 3,000,000 | - | - | 6,354,100 |
| Minor Capital Improvement and Equipment | 10-02-50 | 700,000 | - | - | - | 700,000 |
| <i>Fire Prevention Commission Project</i> | | | | | | |
| Delaware State Fire School (Dover) HVAC Replacement | 10-02-50 | 950,000 | 750,000 | - | - | 1,700,000 |
| <i>Delaware National Guard Projects</i> | | | | | | |
| Minor Capital Improvement and Equipment | 10-02-50 | 1,350,000 | - | - | - | 1,350,000 |
| Combined Support Maintenance Shop | 10-02-50 | 168,000 | 532,000 | - | - | 700,000 |
| <i>Education Project</i> | | | | | | |
| City of Wilmington Educational Initiatives | 10-02-50 | 508,885 | 1,491,115 | - | - | 2,000,000 |
| Subtotal: | | \$ 31,419,448 | \$ 7,363,339 | \$ - | \$ - | \$ 38,782,787 |

SECTION 1 ADDENDUM
FISCAL YEAR 2018 CAPITAL IMPROVEMENT PROJECT SCHEDULE

| AGENCY/PROJECT | INTERNAL PROGRAM UNIT | BOND AUTHOR- IZATIONS | REAUTHORIZA- TION AND REPRO- GRAMMING | TRANSPORTATION TRUST FUNDS | ONE-TIME SPECIAL FUNDS | TOTAL |
|---|-----------------------------|-----------------------------|--|-------------------------------|---------------------------|----------------------|
| DELAWARE ECONOMIC DEVELOPMENT OFFICE | | | | | | |
| Delaware Strategic Fund | 10-03-03 | \$ - | \$ 10,000,000 | \$ - | \$ - | \$ 10,000,000 |
| Experimental Program to Stimulate Competitive Research-Research Infrastructure Improvement (EPSCoR-RII) | 10-03-03 | - | 800,000 | - | - | 800,000 |
| Delaware Clinical and Translational Research (CTR) | 10-03-03 | - | 1,000,000 | - | - | 1,000,000 |
| IDEA Network of Biomedical Research Excellence (INBRE) | 10-03-03 | - | 1,000,000 | - | - | 1,000,000 |
| Fraunhofer Vaccine Development | 10-03-03 | - | 1,500,000 | - | - | 1,500,000 |
| Diamond State Port Corporation | 10-03-03 | 15,000,000 | - | - | - | 15,000,000 |
| Riverfront Development Corporation | 10-03-03 | - | 2,880,000 | - | - | 2,880,000 |
| Bioscience Center for Advanced Technology (CAT) | 10-03-03 | - | 1,000,000 | - | - | 1,000,000 |
| National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL) | 10-03-03 | - | 2,500,000 | - | - | 2,500,000 |
| Rapid Advancement in Process Intensification Deployment (RAPID) | 10-03-03 | - | 1,750,000 | - | - | 1,750,000 |
| Subtotal: | | \$ 15,000,000 | \$ 22,430,000 | \$ - | \$ - | \$ 37,430,000 |
| DELAWARE STATE HOUSING AUTHORITY | | | | | | |
| Housing Development Fund - Affordable Rental Housing Program | 10-08-01 | \$ 6,000,000 | \$ - | \$ - | \$ - | \$ 6,000,000 |
| Urban Redevelopment | 10-08-01 | 8,075,000 | 425,000 | - | - | 8,500,000 |
| Subtotal: | | \$ 14,075,000 | \$ 425,000 | \$ - | \$ - | \$ 14,500,000 |
| STATE | | | | | | |
| Museum Maintenance | 20-06-01 | \$ 550,000 | \$ - | \$ - | \$ - | \$ 550,000 |
| Rt. 9/13 (Garfield Park) Public Library | 20-08-01 | 2,251,197 | - | - | - | 2,251,197 |
| Duck Creek Regional Library | 20-08-01 | 500,000 | - | - | - | 500,000 |
| Harrington Public Library | 20-08-01 | 850,000 | - | - | - | 850,000 |
| Delmar Public Library | 20-08-01 | 500,000 | - | - | - | 500,000 |
| Millsboro Public Library | 20-08-01 | 150,000 | - | - | - | 150,000 |
| Subtotal: | | \$ 4,801,197 | \$ - | \$ - | \$ - | \$ 4,801,197 |
| HEALTH AND SOCIAL SERVICES | | | | | | |
| Maintenance and Restoration | 35-01-30 | \$ 4,750,000 | \$ - | \$ - | \$ - | \$ 4,750,000 |
| Drinking Water State Revolving Fund | 35-05-20 | - | 1,770,000 | - | - | 1,770,000 |
| Subtotal: | | \$ 4,750,000 | \$ 1,770,000 | \$ - | \$ - | \$ 6,520,000 |

SECTION 1 ADDENDUM
FISCAL YEAR 2018 CAPITAL IMPROVEMENT PROJECT SCHEDULE

| AGENCY/PROJECT | INTERNAL PROGRAM UNIT | BOND AUTHOR- IZATIONS | REAUTHORIZA- TION AND REPRO- GRAMMING | TRANSPORTATION TRUST FUNDS | ONE-TIME SPECIAL FUNDS | TOTAL |
|---|-----------------------------|-----------------------------|--|-------------------------------|---------------------------|----------------|
| SERVICES FOR CHILDREN, YOUTH, AND THEIR FAMILIES | | | | | | |
| Maintenance and Restoration | 37-01-15 | \$ 200,000 | \$ - | \$ - | \$ - | \$ 200,000 |
| Subtotal: | | \$ 200,000 | \$ - | \$ - | \$ - | \$ 200,000 |
| CORRECTION | | | | | | |
| Maintenance and Restoration | 38-04-40 | \$ 3,135,400 | \$ - | \$ - | \$ - | \$ 3,135,400 |
| Subtotal: | | \$ 3,135,400 | \$ - | \$ - | \$ - | \$ 3,135,400 |
| NATURAL RESOURCES AND ENVIRONMENTAL CONTROL | | | | | | |
| Shoreline and Waterway Management | 40-03-04 | \$ - | \$ 3,329 | \$ - | \$ 2,194,862 | \$ 2,198,191 |
| Conservation Cost Share | 40-03-04 | - | 1,300,000 | - | 200,000 | 1,500,000 |
| Conservation Reserve Enhancement Program (CREP) | 40-03-04 | - | - | - | 160,000 | 160,000 |
| Clean Water State Revolving Fund | 40-01-06 | - | 1,400,000 | - | - | 1,400,000 |
| Tax Ditches | 40-03-04 | - | 300,000 | - | 848,700 | 1,148,700 |
| Park and Wildlife Area Rehabilitation/Critical Facilities | 40-03-02 | - | 3,500,000 | - | - | 3,500,000 |
| High Hazard Dam and Dike Repair/Replacement | 40-03-04 | - | 1,500,000 | - | - | 1,500,000 |
| Redevelopment of Strategic Sites (NVF) | 40-03-02 | 1,922,746 | 577,254 | - | - | 2,500,000 |
| Redevelopment of Strategic Sites (Fort DuPont) | 40-03-02 | 2,000,000 | 250,000 | - | - | 2,250,000 |
| Delaware Bayshore Initiative | 40-01-01 | - | 335,029 | - | 164,971 | 500,000 |
| Subtotal: | | \$ 3,922,746 | \$ 9,165,612 | \$ - | \$ 3,568,533 | \$ 16,656,891 |
| SAFETY AND HOMELAND SECURITY | | | | | | |
| Twin Engine Helicopter Lease/Payment | 45-01-01 | \$ - | \$ 1,168,359 | \$ - | \$ - | \$ 1,168,359 |
| Subtotal: | | \$ - | \$ 1,168,359 | \$ - | \$ - | \$ 1,168,359 |
| TRANSPORTATION | | | | | | |
| Road System | 55-05-00 | \$ - | \$ - | \$ 176,300,971 | \$ - | \$ 176,300,971 |
| Grants and Allocations | 55-05-00 | - | - | 22,680,000 | - | 22,680,000 |
| Transit System | 55-05-00 | - | - | 64,188,797 | - | 64,188,797 |
| Support System | 55-05-00 | - | - | 54,580,732 | - | 54,580,732 |
| Subtotal: | | \$ - | \$ - | \$ 317,750,500 | \$ - | \$ 317,750,500 |

SECTION 1 ADDENDUM
FISCAL YEAR 2018 CAPITAL IMPROVEMENT PROJECT SCHEDULE

| AGENCY/PROJECT | INTERNAL PROGRAM UNIT | BOND AUTHOR- IZATIONS | REAUTHORIZA- TION AND REPRO- GRAMMING | TRANSPORTATION TRUST FUNDS | ONE-TIME SPECIAL FUNDS | TOTAL |
|--|-----------------------------|-----------------------------|--|-------------------------------|---------------------------|---------------|
| FIRE PREVENTION COMMISSION | | | | | | |
| Hydraulic Rescue Tools Replacement | 75-02-01 | \$ - | \$ 30,000 | \$ - | \$ - | \$ 30,000 |
| Subtotal: | | \$ - | \$ 30,000 | \$ - | \$ - | \$ 30,000 |
| UNIVERSITY OF DELAWARE | | | | | | |
| Laboratories | 90-01-01 | \$ 5,500,000 | \$ - | \$ - | \$ - | \$ 5,500,000 |
| | | \$ 5,500,000 | \$ - | \$ - | \$ - | \$ 5,500,000 |
| DELAWARE STATE UNIVERSITY | | | | | | |
| Campus Improvements | 90-03-01 | \$ 4,760,000 | \$ - | \$ - | \$ - | \$ 4,760,000 |
| Excellence Through Technology | 90-03-01 | 740,000 | - | - | - | 740,000 |
| Subtotal: | | \$ 5,500,000 | \$ - | \$ - | \$ - | \$ 5,500,000 |
| DELAWARE TECHNICAL COMMUNITY COLLEGE | | | | | | |
| Collegewide Asset Preservation/Minor Capital Improvement (MCI) | 90-04-01 | \$ 5,500,000 | \$ - | \$ - | \$ - | \$ 5,500,000 |
| Subtotal: | | \$ 5,500,000 | \$ - | \$ - | \$ - | \$ 5,500,000 |
| EDUCATION | | | | | | |
| Minor Capital Improvement and Equipment | 95-01-01 | \$ 10,900,000 | \$ - | \$ - | \$ - | \$ 10,900,000 |
| Architectural Barrier Removal | 95-01-01 | 160,000 | - | - | - | 160,000 |
| Caesar Rodney, Additions and Renovations to Caesar Rodney HS (79/21) | 95-10-00 | 14,303,800 | - | - | - | 14,303,800 |
| Caesar Rodney, Renovate Fred Fifer III MS (79/21) | 95-10-00 | 2,547,000 | - | - | - | 2,547,000 |
| Caesar Rodney, Renovate F. Neil Postlethwait MS (79/21) | 95-10-00 | 2,708,700 | - | - | - | 2,708,700 |
| Caesar Rodney, Renovate Allen Frear ES (79/21) | 95-10-00 | 45,500 | - | - | - | 45,500 |
| Caesar Rodney, Renovate W. B. Simpson ES (79/21) | 95-10-00 | 49,100 | - | - | - | 49,100 |
| Caesar Rodney, Renovate Star Hill ES (79/21) | 95-10-00 | 1,729,400 | - | - | - | 1,729,400 |
| Caesar Rodney, Renovate Nellie Hughes Stokes ES (79/21) | 95-10-00 | 2,466,900 | - | - | - | 2,466,900 |
| Caesar Rodney, Renovate W. Reily Brown ES (79/21) | 95-10-00 | 43,400 | - | - | - | 43,400 |
| Caesar Rodney, Construct 600 Student ES | 95-10-00 | 14,847,000 | - | - | - | 14,847,000 |
| New Castle County VoTech, Renovate Howard HS/1927 Building (61/39) | 95-38-00 | 8,990,900 | - | - | - | 8,990,900 |

SECTION 1 ADDENDUM
FISCAL YEAR 2018 CAPITAL IMPROVEMENT PROJECT SCHEDULE

| AGENCY/PROJECT | INTERNAL PROGRAM UNIT | BOND AUTHOR- IZATIONS | REAUTHORIZA- TION AND REPRO- GRAMMING | TRANSPORTATION TRUST FUNDS | ONE-TIME SPECIAL FUNDS | TOTAL |
|---|-----------------------------|-----------------------------|--|-------------------------------|---------------------------|-----------------------|
| EDUCATION (continued) | | | | | | |
| Brandywine, Additions and Renovations to Carrcroft ES (60/40) | 95-31-00 | 1,902,300 | - | - | - | 1,902,300 |
| Brandywine, Renovate Brandywine HS (60/40) | 95-31-00 | 1,760,200 | - | - | - | 1,760,200 |
| Brandywine, Renovate Claymont ES (60/40) | 95-31-00 | 2,860,100 | - | - | - | 2,860,100 |
| Brandywine, Demolish Burnett Building (60/40) | 95-31-00 | 780,000 | - | - | - | 780,000 |
| Cape Henlopen, Construct Sussex Consortium Building (100% State) | 95-17-00 | 13,466,300 | - | - | - | 13,466,300 |
| Cape Henlopen, Supplementary Funds for Sussex Consortium Building (100% State) | 95-17-00 | - | 5,739,301 | - | - | 5,739,301 |
| Cape Henlopen, Replace H. O. Brittingham ES (60/40) | 95-17-00 | 7,231,700 | - | - | - | 7,231,700 |
| Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at H.O. Brittingham ES (100% State) | 95-17-00 | 2,234,800 | - | - | - | 2,234,800 |
| Cape Henlopen, Construct New Rehoboth ES (60/40) | 95-17-00 | 7,593,400 | - | - | - | 7,593,400 |
| Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at New Rehoboth ES (100% State) | 95-17-00 | 2,346,500 | - | - | - | 2,346,500 |
| Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS (75/25) | 95-29-00 | 8,843,009 | 5,632,057 | - | - | 14,475,066 |
| Appoquinimink, Construct 840 Student ES (75/25) | 95-29-00 | 5,676,200 | 6,972,197 | - | - | 12,648,397 |
| Christina, Renovate Brennan School (100% State) | 95-33-00 | - | 712,700 | - | - | 712,700 |
| Subtotal: | | \$ 113,486,209 | \$ 19,056,255 | \$ - | \$ - | \$ 132,542,464 |
| GRAND TOTAL: | | \$ 207,290,000 | \$ 61,408,565 | \$ 317,750,500 | \$ 3,568,533 | \$ 590,017,598 |

1 **Section 2. Authorization of Twenty-Year Bonds.** The State hereby authorizes the issuance of bonds, to
 2 which the State shall pledge its full faith and credit, such bonds to be issued in such principal amount as necessary to
 3 provide proceeds to the State in the amount of ~~\$202,420,000~~ \$207,290,000 and in the amount
 4 of ~~\$32,454,882~~ \$70,284,131 local share of school bonds. Bonds authorized to be used by this Section shall mature not
 5 later than 20 years from their date of issuance. The proceeds of such bonds, except for local share of school bonds, are
 6 hereby appropriated for a portion of the purposes set forth in Section 1 Addendum of this Act and summarized as
 7 follows:

| 8 Department, Agency or Instrumentality | Amount |
|--|--|
| 9 Legislative | \$3,600,000 |
| 10 Office of Management and Budget | 41,957,155 <u>31,419,448</u> |
| 11 Delaware Economic Development Office | 16,150,000 <u>15,000,000</u> |
| 12 Delaware State Housing Authority | 12,775,000 <u>14,075,000</u> |
| 13 State | 8,952,045 <u>4,801,197</u> |
| 14 Health and Social Services | 4,750,000 |
| 15 Services for Children, Youth and Their Families | 200,000 |
| 16 Correction | 3,135,400 |
| 17 Natural Resources and Environmental Control | 17,975,800 <u>3,922,746</u> |
| 18 University of Delaware | 5,500,000 |
| 19 Delaware State University | 5,500,000 |
| 20 Delaware Technical Community College | 5,500,000 |
| 21 Education | 76,424,600 <u>113,486,209</u> |

| 22 Purpose | State Share | Maximum Local Share | Total Cost |
|---|-------------------------|------------------------|-------------------------|
| 23 Minor Capital Improvement and Equipment | \$10,900,000 | \$5,442,282 | \$16,342,282 |
| 24 Architectural Barrier Removal | 160,000 | 106,700 | 266,700 |
| 25 Cape Henlopen, Construct 720 Student ES (60/40) | 4,951,800 | 3,301,200 | 8,253,000 |
| 26 Cape Henlopen, Sussex Consortium Additions to Beacon MS (100% State) | 535,000 | | 535,000 |
| 27 Cape Henlopen, 10 Additional Classrooms for Sussex Consortium at 720 Student ES | 3,397,600 | | 3,397,600 |

| | | | | |
|----|--|--------------|--------------|----------------------|
| 1 | Lake Forest, Renovate Lake Forest HS (78/22) | 624,100 | 176,000 | 800,100 |
| 2 | Lake Forest, Renovate East ES (78/22) | 117,700 | 33,200 | 150,900 |
| 3 | Polytech, Renovate Polytech HS (77/23) | 5,005,000 | 1,495,000 | 6,500,000 |
| 4 | Caesar Rodney, Additions and Renovations to | | | |
| 5 | J.R. McIlvaine ECC (79/21) | 2,498,500 | 664,100 | 3,162,600 |
| 6 | Caesar Rodney, Additions and Renovations to | | | |
| 7 | Caesar Rodney HS (79/21) | 4,478,500 | 1,190,500 | 5,669,000 |
| 8 | Caesar Rodney, Renovate Fred Fifer III MS (79/21) | 421,600 | 112,100 | 533,700 |
| 9 | Caesar Rodney, Renovate F. Neil Postlethwait MS (79/21) | 445,600 | 118,500 | 564,100 |
| 10 | Caesar Rodney, Renovate Star Hill ES (79/21) | 143,200 | 38,100 | 181,300 |
| 11 | Caesar Rodney, Renovate Nellie Hughes Stokes ES (79/21) | 204,400 | 54,300 | 258,700 |
| 12 | Caesar Rodney, Construct 600 Student ES (79/21) | 1,295,000 | 344,300 | 1,639,300 |
| 13 | New Castle County VoTech, Renovate Howard HS/ 1927 Building (61/39) | 17,584,900 | 11,242,800 | 28,827,700 |
| 15 | Brandywine, Additions and Renovations to Carrcroft ES (60/40) | 475,600 | 317,000 | 792,600 |
| 16 | Brandywine, Renovate Brandywine HS (60/40) | 1,760,300 | 1,173,500 | 2,933,800 |
| 17 | Brandywine, Renovate Claymont ES (60/40) | 317,800 | 211,900 | 529,700 |
| 18 | Brandywine, Renovate Facilities Maintenance Building (60/40) | 1,138,300 | 758,900 | 1,897,200 |
| 19 | Brandywine, Demolish Burnett Building (60/40) | 780,000 | 520,000 | 1,300,000 |
| 20 | Cape Henlopen, Land Acquisition for Sussex Consortium Building (100% State) | 1,890,000 | | 1,890,000 |
| 22 | Cape Henlopen, Construct Sussex Consortium Building (100% State) | 6,733,200 | | 6,733,200 |
| 24 | Cape Henlopen, Replace H.O. Brittingham ES (60/40) | 7,231,800 | 4,821,200 | 12,053,000 |
| 25 | Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at H.O. Brittingham ES (100% State) | 2,234,700 | | 2,234,700 |
| 27 | Christina, Renovate Brennan School (100% State) | 600,000 | | 600,000 |
| 28 | Sussex Technical, School District Renovations (60/40) | 500,000 | 333,300 | 833,300 |
| 29 | Subtotal | \$76,424,600 | \$32,454,882 | \$108,879,482 |
| 30 | TOTAL | | | \$202,420,000 |

| | | <u>Maximum</u> | |
|----|--|----------------|--------------|
| | State Share | Local Share | Total Cost |
| 1 | | | |
| 2 | <u>Purpose</u> | | |
| 3 | <u>Minor Capital Improvement and Equipment</u> | \$10,900,000 | \$16,278,931 |
| 4 | <u>Architectural Barrier Removal</u> | 160,000 | 266,700 |
| 5 | <u>Caesar Rodney, Additions and Renovations to</u> | | |
| 6 | <u>Caesar Rodney HS (79/21)</u> | 14,303,800 | 18,106,100 |
| 7 | <u>Caesar Rodney, Renovate Fred Fifer III MS (79/21)</u> | 2,547,000 | 3,224,000 |
| 8 | <u>Caesar Rodney, Renovate F. Neil Postlethwait MS (79/21)</u> | 2,708,700 | 3,428,700 |
| 9 | <u>Caesar Rodney, Renovate Allen Frear ES (79/21)</u> | 45,500 | 57,600 |
| 10 | <u>Caesar Rodney, Renovate W.B. Simpson ES (79/21)</u> | 49,100 | 62,200 |
| 11 | <u>Caesar Rodney, Renovate Star Hill ES (79/21)</u> | 1,729,400 | 2,189,100 |
| 12 | <u>Caesar Rodney, Renovate Nellie Hughes Stokes ES (79/21)</u> | 2,466,900 | 3,122,700 |
| 13 | <u>Caesar Rodney, Renovate W. Reily Brown ES (79/21)</u> | 43,400 | 54,900 |
| 14 | <u>Caesar Rodney, Construct 600 Student ES (79/21)</u> | 14,847,000 | 18,793,700 |
| 15 | <u>New Castle County VoTech, Renovate Howard HS/</u> | | |
| 16 | <u>1927 Building (61/39)</u> | 8,990,900 | 14,739,200 |
| 17 | <u>Brandywine, Additions and Renovations to</u> | | |
| 18 | <u>Carrcroft ES (60/40)</u> | 1,902,300 | 3,170,500 |
| 19 | <u>Brandywine, Renovate Brandywine HS (60/40)</u> | 1,760,200 | 2,933,700 |
| 20 | <u>Brandywine, Renovate Claymont ES (60/40)</u> | 2,860,100 | 4,766,900 |
| 21 | <u>Brandywine, Demolish Burnett Building (60/40)</u> | 780,000 | 1,300,000 |
| 22 | <u>Cape Henlopen, Construct Sussex Consortium</u> | | |
| 23 | <u>Building (100% State)</u> | 13,466,300 | 13,466,300 |
| 24 | <u>Cape Henlopen, Replace H.O. Brittingham ES (60/40)</u> | 7,231,700 | 12,052,900 |
| 25 | <u>Cape Henlopen, Nine Additional Classrooms for Sussex</u> | | |
| 26 | <u>Consortium at H.O. Brittingham ES (100% State)</u> | 2,234,800 | 2,234,800 |
| 27 | <u>Cape Henlopen, Construct New Rehoboth ES (60/40)</u> | 7,593,400 | 12,655,700 |
| 28 | <u>Cape Henlopen, Nine Additional Classrooms for Sussex</u> | | |
| 29 | <u>Consortium at New Rehoboth ES (100% State)</u> | 2,346,500 | 2,346,500 |
| 30 | <u>Appoquinimink, Construct 1,000 Student MS and</u> | | |
| 31 | <u>1,600 Student HS (75/25)</u> | 8,443,009 | 11,955,909 |
| 32 | <u>Appoquinimink, Construct 1,000 Student MS and</u> | | |
| 33 | <u>1,600 Student HS (Local Only)</u> | | 18,523,939 |

| Purpose | State Share | <u>Maximum</u> Local Share | Total Cost |
|--|---------------|-------------------------------|----------------------|
| Appoquinimink, Construct 840 Student ES (75/25) | 9,341,200 | 3,113,800 | 12,455,000 |
| Appoquinimink, Construct 840 Student ES (Local Only) | | 1,685,898 | 1,685,898 |
| Subtotal | \$116,751,200 | \$70,284,131 | \$187,035,331 |
| | TOTAL | | \$207,290,000 |

Section 3. Appropriation of One-Time Special Funds. It is the intent of the General Assembly that \$3,568,533 of the Moody's Investors Service Inc. settlement, held in appropriation 20194, within the Office of Management and Budget, Contingencies and One-Time Items (10-02-11) be appropriated to the following department of State and in the following amount for the purposes set forth in the Section 1 Addendum of this Act.

| Department, Agency or Instrumentality | Amount |
|--|--------------------|
| <u>Natural Resources and Environmental Control</u> | |
| <u>Shoreline and Waterway Management</u> | \$2,194,862 |
| <u>Conservation Cost Share</u> | 200,000 |
| <u>Conservation Reserve Enhancement Program (CREP)</u> | 160,000 |
| <u>Tax Ditches</u> | 848,700 |
| <u>Delaware Bayshore Initiative</u> | 164,971 |
| | TOTAL |
| | \$3,568,533 |

Section 4. Appropriation of Bond Premium. Notwithstanding the provisions of 29 Del. C. § 7414(a), of the available premium from bonds or revenue notes sold after January 1, 2004, \$23,523,400 shall be used in the following amounts for the purpose set forth in the Section 1 Addendum of this Act:

| Department, Agency or Instrumentality | Amount |
|--|-----------|
| <u>Office of Management and Budget</u> | |
| <u>Architectural Barrier Removal</u> | 150,000 |
| <u>James T. Vaughn Correctional Center</u> | |
| <u>Building C Contingency</u> | 996,146 |
| <u>City of Wilmington Educational Initiatives</u> | 672,236 |
| <u>Department of Natural Resources and Environmental Control</u> | |
| <u>Park and Wildlife Area Rehabilitation/Critical Facilities</u> | 3,500,000 |
| <u>High Hazard Dam and Dike Repair/Replacement</u> | 1,500,000 |
| <u>Redevelopment of Strategic Sites (NVF)</u> | 577,254 |

| | | | |
|---|---|---------------------|----------------------------|
| 1 | <u>Department of Education</u> | | |
| 2 | <u>Cape Henlopen, Supplementary Funds for</u> | | |
| 3 | <u>Sussex Consortium Building (100% State)</u> | | 5,739,301 |
| 4 | <u>Appoquinimink, Construct 1,000 Student MS and</u> | | |
| 5 | <u>1,600 Student HS (100% State)</u> | | 3,416,266 |
| 6 | <u>Appoquinimink, Construct 840 Student ES (100% State)</u> | | |
| | | | 6,972,197 |
| 7 | | <u>TOTAL</u> | <u>\$23,523,400</u> |

8 **Section 5. General Fund Reprogramming.** (a) Notwithstanding the provisions of any other state law, the
9 General Assembly hereby directs the State Treasurer to transfer appropriation balances, not in excess of the balances
10 below from the following General Fund projects and reauthorizes the funds to the departments listed in subsection (b)
11 of this Section, according to the purposes in the Section 1 Addendum of this Act.

| | | | |
|----|---|----------------------------|-------------------------------|
| 12 | <u>Department, Agency or Instrumentality</u> | <u>Appropriation Code</u> | <u>Amount</u> |
| 13 | <u>Office of Management and Budget</u> | | |
| 14 | <u>New Jobs Infrastructure Fund</u> | <u>2012-10-02-11-50369</u> | <u>\$1,745,875.64</u> |
| 15 | <u>Troop 3, Camden</u> | <u>2012-10-02-50-50363</u> | <u>793.00</u> |
| 16 | <u>Troop 3, Camden</u> | <u>2015-10-02-50-50363</u> | <u>3,061.00</u> |
| 17 | <u>Delaware Economic Development Office</u> | | |
| 18 | <u>New Jobs Infrastructure Fund</u> | <u>2016-10-03-03-50369</u> | <u>7,500,000.00</u> |
| 19 | <u>State</u> | | |
| 20 | <u>Delaware Veterans Cemetery Expansion</u> | <u>2016-20-01-02-59932</u> | <u>310,000.00</u> |
| 21 | <u>Delaware Veterans Cemetery Expansion</u> | <u>2016-20-01-02-59933</u> | <u>122,000.00</u> |
| 22 | <u>Department of Health and Social Services</u> | | |
| 23 | <u>B/P DASCES Replacement</u> | <u>2015-35-10-01-59900</u> | <u>684,078.00</u> |
| 24 | <u>Delaware National Guard</u> | | |
| 25 | <u>Dagsboro Field Maintenance Shop</u> | <u>2016-76-01-01-50092</u> | <u>200,000.00</u> |
| 26 | <u>Department of Education</u> | | |
| 27 | <u>Christina, Construct 800 Pupil MS</u> | <u>2006-95-33-00-50040</u> | <u>134,801.00</u> |
| 28 | | | |
| 29 | | <u>TOTAL</u> | <u>\$10,700,608.64</u> |

| | | | |
|----|---|---------------------|-------------------------------|
| 30 | <u>(b) Department, Agency or Instrumentality</u> | <u>Amount</u> | |
| 31 | <u>Office of Management and Budget</u> | | |
| 32 | <u>Minor Capital Improvements - Veterans Home</u> | <u>\$100,000.00</u> | |
| 33 | <u>James T. Vaughn Correctional Center</u> | | |
| 34 | <u>Building C Contingency</u> | <u>3,854.00</u> | |
| 35 | <u>Combined Support Maintenance Shop</u> | <u>532,000.00</u> | |
| 36 | <u>City of Wilmington Education Initiatives</u> | <u>818,879.00</u> | |
| 37 | <u>Delaware Economic Development Office</u> | | |
| 38 | <u>Delaware Strategic Fund</u> | <u>9,245,875.64</u> | |
| 39 | | | |
| 40 | | <u>TOTAL</u> | <u>\$10,700,608.64</u> |

Section 6. Special Fund Reprogramming. (a) Notwithstanding the provisions of any other state law, the

General Assembly hereby directs the State Treasurer to transfer appropriation balances not in excess of the balances below from the following Special Funds and reauthorizes the funds to the departments listed in subsection (b) of this Section, according to the purposes in the Section 1 Addendum ~~to~~ of this Act.

| Department, Agency or Instrumentality | Appropriation Code | Amount |
|--|---------------------|---------------------|
| <u>Other Elective</u> | | |
| Captive Insurance Regulatory and Supervision Fund | 2016-12-00-00-30008 | \$1,966,387 |
| <u>State</u> | | |
| Corporate Tech Fund | 2016-20-00-00-30013 | 5,000,000 |
| <u>Natural Resources and Environmental Control</u> | | |
| Universal Recycling Grant | 2016-40-04-04-20059 | 5,000,000 |
| Drinking Water Non-Fed Admin Account | 2016-40-01-06-20402 | 3,170,000 |
| TOTAL | | \$15,136,387 |

| Department, Agency or Instrumentality | Appropriation Code | Amount |
|---|---------------------|--------------------|
| <u>Finance</u> | | |
| Drinking Water State Revolving Fund | 2011-25-01-01-27041 | \$4,140 |
| <u>Natural Resources and Environmental Control</u> | | |
| Drinking Water Non-Fed Admin Account | 2017-40-01-06-20402 | 3,165,860 |
| <u>Safety and Homeland Security</u> | | |
| e911 Fund | 2017-45-01-01-29644 | 3,000,000 |
| <u>Department of Agriculture</u> | | |
| Holding 7 | 2017-65-00-00-30007 | 1,000,000 |
| NCC Farmland Initiative | 2015-65-01-01-25347 | 300,000 |
| <u>Fire Prevention Commission</u> | | |
| Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund | 2017-75-01-01-21002 | 750,000 |
| TOTAL | | \$8,220,000 |

| (b) Department, Agency or Instrumentality | Amount |
|--|-------------|
| <u>Delaware Economic Development Fund</u> | |
| Delaware Clinical and Translational Research (CTR) | \$1,000,000 |
| IDeA Network of Biomedical Research Excellence (INBRE) | 1,000,000 |
| Riverfront Development Corporation | 2,603,141 |
| BioScience Center for Advanced Technology (CAT) | 1,000,000 |
| <u>Health and Social Services</u> | |
| Drinking Water State Revolving Funds | 1,770,000 |
| <u>Natural Resources and Environmental Control</u> | |

| | | |
|---|---|---------------------------|
| 1 | Shoreline and Waterway Management | 3,161,921 |
| 2 | Conservation Cost Share | 1,500,000 |
| 3 | Conservation Reserve Enhancement Program (CREP) | 1,000,000 |
| 4 | Clean Water State Revolving Fund | 1,400,000 |
| 5 | Tax Ditches | 451,325 |
| 6 | Redevelopment of Strategic Sites (Fort DuPont) | 250,000 |
| 7 | | TOTAL \$15,136,387 |

| | | |
|----|--|--------------------------|
| 8 | <u>(b) Department, Agency or Instrumentality</u> | <u>Amount</u> |
| 9 | <u>Office of Management and Budget</u> | |
| 10 | 800 MHz Technology Refresh | \$3,000,000 |
| 11 | <u>Health and Social Services</u> | |
| 12 | Drinking Water State Revolving Fund | 1,770,000 |
| 13 | <u>Natural Resources and Environmental Control</u> | |
| 14 | Clean Water State Revolving Fund | 1,400,000 |
| 15 | Conservation Cost Share | 1,300,000 |
| 16 | <u>Fire Prevention Commission</u> | |
| 17 | Delaware State Fire School (Dover) | |
| 18 | HVAC Replacement | 750,000 |
| 19 | | TOTAL \$8,220,000 |

20 **Section 7. One-Time Special Fund Reprogramming.** (a) Notwithstanding the provisions of any other state
21 law, the General Assembly hereby directs the State Treasurer to transfer appropriation balances not in excess of the
22 balances below from the following Special Funds and reauthorizes the funds to the departments listed in subsection (b)
23 of this Section, according to the purposes in the Section 1 Addendum of this Act.

| | | | |
|----|---|---------------------------|---------------|
| 24 | <u>Department, Agency or Instrumentality</u> | <u>Appropriation Code</u> | <u>Amount</u> |
| 25 | <u>Office of Management and Budget</u> | | |
| 26 | Technology Fund | 2010 10 02 05 25000 | \$1,356,900 |
| 27 | New Jobs Infrastructure | 2012 10 02 11 25119 | 47,400 |
| 28 | Helicopter | 2016 10 02 11 21001 | 152,200 |
| 29 | Reimbursable | 2016 10 02 11 21138 | 85,300 |
| 30 | <u>Delaware Economic Development Office</u> | | |
| 31 | Federal Research and Development | | |
| 32 | Matching Grant Program | 2015 10 03 03 25350 | 17,900 |
| 33 | <u>Attorney General</u> | | |
| 34 | Court Escrow | 2016 15 01 01 29626 | 1,500,000 |
| 35 | <u>Finance</u> | | |
| 36 | Twenty First Century Fund | 2016 25 00 00 30006 | 21,500 |
| 37 | <u>Services for Children, Youth, and Their Families</u> | | |
| 38 | Ball Cottage | 2012 37 01 15 25107 | 7,447 |

1 **TOTAL** **\$3,188,647**

| 2 | <u>Department, Agency or Instrumentality</u> | <u>Appropriation Code</u> | <u>Amount</u> |
|----|--|---------------------------|---------------|
| 3 | | | |
| 4 | <u>State Treasurer</u> | | |
| 5 | GO B | 2010-12-05-03-25073 | \$4,183.54 |
| 6 | GO B | 2013-12-05-03-25073 | 7,859.45 |
| 7 | GO B | 2014-12-05-03-25073 | 16,944.74 |
| 8 | GO B | 2016-12-05-03-25073 | 31,845.29 |
| 9 | GO C | 2009-12-05-03-25074 | 8,332.65 |
| 10 | GO C | 2010-12-05-03-25074 | 20,114.00 |
| 11 | GO D | 2009-12-05-03-25075 | 20,222.62 |
| 12 | GO D | 2010-12-05-03-25075 | 5,626.60 |
| 13 | GO A | 2011-12-05-03-25076 | 14,064.93 |
| 14 | GO A | 2014-12-05-03-25076 | 7,224.63 |
| 15 | GO A | 2016-12-05-03-25076 | 160,688.64 |
| 16 | GO A | 2017-12-05-03-25076 | 130,629.27 |

| | | | |
|----|---------------------|---------------------|------------------------------|
| 17 | <u>Finance</u> | | |
| 18 | Debt Reduction Fund | 2017-25-01-01-20063 | 15,608,329.00 |
| 19 | | | TOTAL \$16,036,065.36 |

20 (b) Department, Agency, or Instrumentality

| | | | |
|----|---|--|-----------|
| 21 | <u>Office of Management and Budget</u> | | |
| 22 | Minor Capital Improvement and Equipment | | \$7,447 |
| 23 | Architectural Barrier Removal | | 150,000 |
| 24 | <u>Delaware Economic Development Office</u> | | |
| 25 | Riverfront Development Corporation | | 276,859 |
| 26 | <u>Delaware State Housing Authority</u> | | |
| 27 | Housing Development Fund - Affordable Rental Housing Program | | 1,300,000 |
| 28 | Urban Redevelopment | | 225,000 |
| 29 | <u>Safety and Homeland Security</u> | | |
| 30 | Twin Engine Helicopter Lease/Payment | | 1,029,341 |
| 31 | City of Wilmington Police Department for Overtime to Combat Violent Crime | | 200,000 |

32 **TOTAL** **\$3,188,647**

33 (b) Department, Agency, or Instrumentality Amount

| | | | |
|----|---|--|--------------|
| 34 | <u>Office of Management and Budget</u> | | |
| 35 | Local Law Enforcement Laptop Replacement | | \$340,224.00 |
| 36 | <u>Delaware Economic Development Office</u> | | |
| 37 | Delaware Strategic Fund | | 754,124.36 |
| 38 | Experimental Program to Stimulate Competitive Research- | | |
| 39 | Research Infrastructure Improvement (EPSCoR-RII) | | 800,000.00 |
| 40 | Delaware Clinical and Translational Research (CTR) | | 1,000,000.00 |
| 41 | IDEA Network of Biomedical Research Excellence (INBRE) | | 1,000,000.00 |
| 42 | Fraunhofer Vaccine Development | | 1,500,000.00 |
| 43 | Riverfront Development Corporation | | 2,880,000.00 |

| | | |
|----|---|-------------------------------------|
| 1 | <u>Bioscience Center for Advanced Technology (CAT)</u> | 1,000,000.00 |
| 2 | <u>National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)</u> | 2,500,000.00 |
| 3 | <u>Rapid Advancement in Process Intensification Deployment (RAPID)</u> | 1,750,000.00 |
| 4 | <u>Delaware State Housing Authority</u> | |
| 5 | <u>Urban Redevelopment</u> | 425,000.00 |
| 6 | <u>Natural Resources and Environmental Control</u> | |
| 7 | <u>Shoreline and Waterway Management</u> | 3,329.00 |
| 8 | <u>Redevelopment of Strategic Sites (Fort DuPont)</u> | 250,000.00 |
| 9 | <u>Delaware Bayshore Initiative</u> | 335,029.00 |
| 10 | <u>Tax Ditches</u> | 300,000.00 |
| 11 | <u>Safety and Homeland Security</u> | |
| 12 | <u>Twin Engine Helicopter Lease/Payment</u> | 1,168,359.00 |
| 13 | <u>Fire Prevention Commission</u> | |
| 14 | <u>Hydraulic Rescue Tools</u> | 30,000.00 |
| 15 | | <u>TOTAL \$16,036,065.36</u> |

16 **Section 8. Transfer from the State Treasurer’s School Bond Reversion Account - Christina Middle**

17 **School Property Sale Proceeds.** Notwithstanding the provisions of any other state law, the State Treasurer shall
18 transfer, as funds become available, the sum of \$2,928,491 from the State Treasurer’s School Bond Reversion Account
19 - Christina Middle School Property Sale Proceeds (17-12-05-03-25173) to the following department in the following
20 amount for the purpose set forth in the Section 1 Addendum of this Act.

| | | |
|----|--|---------------------------------|
| 21 | <u>Department, Agency or Instrumentality</u> | <u>Amount</u> |
| 22 | <u>Education</u> | |
| 23 | <u>Appoquinimink, Construct 1,000 Student MS and</u> | |
| 24 | <u>1,600 Student HS (100% State)</u> | \$2,215,791 |
| 25 | <u>Christina, Renovate Brennan School (100% State)</u> | 712,700 |
| 26 | | <u>TOTAL \$2,928,491</u> |

27 **Section 9. Prefatory Language.** This Act has been prepared in conformance with 78 Del. Laws, c. 90. For
28 all sections with the exception of Section 1 Addendum, all comparisons to the previous year’s Budget Act are shown
29 noting insertions by underlining and deletions by strikethrough.

30 **Section 10. Open Space Funding.** For the fiscal year ending June 30, ~~2017~~ 2018, 30 Del. C. § 5423(b)(2)
31 and § 5423(c)(1) shall be waived.

32 **Section 11. Farmland Preservation Funding.** Notwithstanding the provisions of 30 Del. C. § 5426 for the
33 fiscal year ending June 30, ~~2017~~ 2018, the State shall transfer \$3,000,000 of realty transfer taxes to the Farmland
34 Preservation Fund maintained under 3 Del C. § 905(a).

1 **Section 12. Energy Efficiency Investment Fund.** For the fiscal year ending June 30, ~~2017~~ 2018, 30 Del. C.
2 § 5502(f) shall be waived.

3 **Section 13. Conservation Districts - Federal Acquisition Regulations.** Conservation Districts shall not be
4 required to follow the provisions of the Federal Acquisition Regulations unless specifically required under a
5 contract(s) with a federal agency or federal grant. If the Conservation Districts are required to follow subpart 31.2 of
6 the Federal Acquisition Regulations, then the Conservation Districts are hereby authorized to charge an additional 10
7 percent to their overhead cost rate to enable the Conservation Districts to continue to fulfill their statutory duties and
8 responsibilities.

9 **Section 14. First State Preservation Revolving Fund, Inc.** For Fiscal Year ~~2017~~ 2018, First State
10 Preservation Revolving Fund, Inc. may continue to expend, for administrative expenses, the interest generated by the
11 Community Redevelopment Fund appropriations of \$250,000 in each of Fiscal Years 1999 and 2000.

12 **Section 15. Laurel Redevelopment Corporation.** Any proceeds from the sale of property funded in whole
13 or in part from Community Redevelopment Fund grants to Laurel Redevelopment Corporation shall be reinvested in
14 redevelopment projects within the Town of Laurel.

15 **Section 16. Bond Bill Reporting Requirements.** All state agencies and public school districts receiving
16 funds from the Bond and Capital Improvements Act shall submit a quarterly expenditure status report to the Director
17 of the Office of Management and Budget and Controller General on all incomplete projects that are wholly or partially
18 funded with state and/or local funds, including bond funds. The format and information required in these quarterly
19 reports shall include, but not be limited to, expenditures of both bond and cash funds. The report format will be
20 developed by the Office of Management and Budget and include information as needed by the Department of Finance,
21 Treasurer's Office and Office of Management and Budget to anticipate cash and bond requirements for the upcoming
22 fiscal year.

23 **Section 17. Notification.** The Director of the Office of Management and Budget and Controller General
24 shall notify affected state agencies and other instrumentalities of the State as to certain relevant provisions of this Act.
25 Additionally, the Director of the Office of Management and Budget and Controller General shall notify the President
26 Pro Tempore of the Senate and the Speaker of the House as to any legislative appointments required by this Act.

27 **Section 18. Escheat - Special Funds.** For Fiscal Year ~~2017~~ 2018, in which General Fund deposits
28 equal ~~\$554,000,000~~, the threshold established in 29 Del. C. § 6102(s) and Section 126 of the Fiscal Year 2018

1 Operating Budget Act, the Secretary of Finance shall transfer any and all additional receipts received to a holding
2 account entitled “Escheat - Special Fund”. The Joint Legislative Committee on the Capital Improvement Program shall
3 allocate these additional receipts as part of the Fiscal Year ~~2018~~ 2019 Joint Legislative Committee on the Capital
4 Improvement Act among the following funds:

- 5 (a) The K-12 Construction Fund;
- 6 (b) The Debt Reduction Fund; and
- 7 (c) The Other Post-Employment Benefits Fund as established by 29 Del. C. § 5281.

8 **Section 19. Higher Education Research and Education.** The Section 1 Addendum of this Act makes
9 appropriations to the Department of Transportation and the Department of Natural Resources and Environmental
10 Control. In an effort to best utilize resources available to the State, including federal funding, to the State’s benefit
11 and, notwithstanding 29 Del. C. c. 69 or any other statutory provision to the contrary, the General Assembly hereby
12 permits the departments, within the limits of funding provided to support research and education efforts to enter into
13 agreements directly with the University of Delaware, Delaware State University and Delaware Technical Community
14 College. This authorization is limited to conducting basic or applied research; transferring knowledge regarding
15 scientific and technological advancements; and providing practical training to the state and local governments in the
16 application of science or technology, and encourages the departments to consider these three institutions as the
17 resource of first resort in meeting any of their research and/or educational needs.

1 **JUDICIAL**

2 **Section 20. Court Facilities Improvement Working Group.** Recognizing that there are critical unmet
3 court space needs statewide, including addressing operational deficiencies of the Family Court facilities in Sussex and
4 Kent Counties, and other downstate court facilities, as identified in the Southern Court Facilities Space Study (October
5 31, 2006), a court facilities improvement working group shall be established, consisting of representatives from the
6 Judicial Branch, the Office of the Governor, the Office of Management and Budget, including Facilities Management,
7 and the Office of the Controller General, to develop a plan for implementing flexible, cost-effective and potentially
8 innovative solutions to these and other court facility space issues. The working group shall engage with the Delaware
9 State Bar Association to obtain input from practitioners who practice in the affected courts regarding the best manner
10 to ensure that litigants have access to high-quality, dignified, and safe courthouses within reasonable proximity to their
11 residences, and what combination of courthouses will accomplish that goal in the manner most cost-effective to
12 taxpayers in the long term. For the same reason, the working group will obtain input from other state agencies that
13 provide services related to litigants in the affected courts, to consider whether the co-location of offices would be
14 helpful to those receiving services and be more efficient for state taxpayers in the long term.

15 **Section 21. Kent and Sussex County Judicial Court Facilities.** ~~The Section 1 Addendum of this Act~~
16 ~~and 80 Del. Laws, c. 78 and c. 299 makes an appropriation~~ appropriated funding to be used towards preliminary costs,
17 including planning and design and architectural and engineering work to address deficiencies in current Family Court
18 facilities in Kent and Sussex Counties, and other critical court space needs in those counties so long as those needs can
19 reasonably be addressed in conjunction with the Family Court facility needs. Efficiencies shall be achieved in this
20 process through the combining of planning, design, architectural and engineering work for both facilities, in all
21 circumstances where combined efforts are appropriate and will likely achieve cost savings to the overall project.
22 Furthermore, notwithstanding any other provisions of the Delaware Code, Delaware Law, or any other Act to the
23 contrary, the Judiciary is hereby authorized to expend an amount not to exceed \$3,500,000 held in appropriation
24 30004, within the Judicial Branch, for costs associated with land acquisition, planning, design and construction, related
25 to the construction of new Family Court facilities in Kent and/or Sussex Counties in Fiscal Year 2018 and/or in
26 subsequent fiscal years.

1 **OFFICE OF MANAGEMENT AND BUDGET**

2 **Section 22. Construction Management.** Notwithstanding any other state law, the Office of Management
3 and Budget (OMB) shall be responsible for the design and construction of all the projects listed under Office of
4 Management and Budget in the Section 1 Addendum of this Act. For those projects that are solely for the purchase of
5 equipment, including projects that are funded in any Minor Capital Improvement (MCI) and Equipment line, OMB
6 shall transfer the appropriate funding necessary to purchase the equipment to the agency for which the equipment is
7 being purchased. The appropriate amount of funding shall be determined and agreed to by OMB and the agency for
8 which the equipment is being purchased by September 1 of each fiscal year. For those projects for which the
9 appropriation is passed to an entity and for which the State is not a party to the construction contract, OMB shall
10 provide technical assistance.

11 (a) Notwithstanding any other state law, there is hereby created an Appeals Board, to be composed of the
12 Lieutenant Governor, the Director of OMB and the Controller General. The Appeals Board shall approve the use of
13 all unencumbered monies after that project is deemed substantially complete. A project shall be deemed substantially
14 complete when the project is occupied by 75 percent of the planned tenants or when deemed complete by the Appeals
15 Board. One year after a project is deemed substantially complete, any unencumbered authorization balance shall
16 revert. In no case shall this section empower the Appeals Board to allow for the expenditure of funds for uses other
17 than for the funds authorized purpose(s). The Controller General shall notify the Co-Chairs of the Joint Legislative
18 Committee on the Capital Improvement Program of any decisions of the Appeals Board.

19 (b) The use of MCI and Equipment funds in order to ensure completion of a Major Capital Improvement
20 project involving construction of a new facility is prohibited unless the use of such funds are necessary due to a legal
21 settlement or emergency or unforeseen conditions as determined by the Director of OMB, the Controller General and
22 the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program.

23 (c) A quarterly status report shall be submitted to the Controller General on all incomplete projects.

24 (d) No project's budget should be increased beyond what is appropriated in any Bond and Capital
25 Improvements Act, either with special funds or private funds, unless the use of those funds is approved by the
26 appropriate cabinet secretary, the Director of OMB, the Controller General and the Co-Chairs of the Joint Legislative
27 Committee on the Capital Improvement Program.

1 **Section 23. Craft Training.** OMB may, in its discretion, engage in one public works procurement utilizing
2 a craft training program. OMB may determine the parameters and processes for any such procurement process and
3 contract. Should OMB engage in such a public works procurement as set forth herein, upon its completion, OMB shall
4 report to the Joint Legislative Committee on the Capital Improvement Program with an assessment of said
5 procurement including, but not limited to, cost-savings, project quality and worker safety.

6 **Section 24. Construction Manager.** It is the intent of the General Assembly that all public works projects,
7 including all public school projects, that utilize a construction manager on the project, utilize the delivery methodology
8 which requires the construction manager to secure a performance and payment bond for their portion of the work. All
9 subcontractors shall be listed at the start of the project and shall provide a performance and payment bond which
10 names the construction manager and the State of Delaware as additional insureds. All provisions of 29 Del. C. c. 69
11 are in effect for projects which utilize Construction Manager.

12 **Section 25. Judicial Construction Oversight.** It is the intent of the General Assembly that a nine-member
13 Executive Committee be created to oversee construction of new or major renovation of judicial facilities. The
14 Executive Committee shall include two members of the legislature appointed by the Co-Chairs of the Joint Legislative
15 Committee on the Capital Improvement Program; the respective Chairs of the House and Senate Judiciary
16 Committees; two members of the Judiciary as appointed by the Chief Justice; and three members of the Executive
17 Department to include the Director of Facilities Management, the Director of OMB and their designee. The Executive
18 Committee shall work in conformation with existing construction oversight guidelines as written in the Construction
19 Management section of this Act. The Executive Committee is hereby empowered to:

20 (a) Select appropriate professionals necessary to program, site, design, construct, furnish and equip the
21 facility;

22 (b) Provide such oversight to ensure that the final facility provides optimal security and incorporates
23 maximum operational efficiencies both within the Judiciary and in conjunction with other criminal justice agencies;

24 (c) Ensure that new construction and/or renovations are completed on schedule; and

25 (d) Ensure that the cost of new construction and/or renovations does not exceed the authorized budget.

26 This section shall apply to the following projects: Kent County Courthouse/O'Brien Building; Sussex
27 County Family Court; Kent County Family Court; and any Judicial construction or renovation project requested by

1 either the Judicial Branch or recommended by OMB for the Judicial Branch where the total project cost estimate
2 exceeds \$10,000,000.

3 **Section 26. Minor Capital Improvement and Equipment Supplement - Office of Management and**
4 **Budget.** Notwithstanding the provisions of any other state law to the contrary, not more than 5 percent of the total
5 amount allocated to OMB's MCI annual budget may be expended to enter into contractual agreements for project
6 representatives and associated administrative support to ensure adequate oversight of state construction projects. The
7 Director of OMB is directed to provide an itemized budget for this amount to the Controller General by August 1 of
8 each fiscal year and expenditure reports to the Controller General by December 1 and June 1 of each fiscal year.

9 **Section 27. New Castle County Courthouse.** Notwithstanding any law or local government ordinance,
10 resolution or any deed restrictions to the contrary, the Director of OMB shall designate the name of any state-owned or
11 state-operated courthouse or other judicial building or facility in New Castle County purchased, constructed or
12 improved by funds appropriated pursuant to an act of the General Assembly and shall have the sole authority to
13 approve or disapprove the placement of any statues or memorials in or on the grounds of such courthouse or judicial
14 building or facility.

15 **Section 28. Card Access Security Systems.** Notwithstanding the provisions of any law to the contrary,
16 OMB, Department of Safety and Homeland Security (DSHS) and the Department of Technology and Information
17 (DTI) shall jointly develop and maintain specifications and standards for card access security systems for all state
18 facilities. Security system communications using state infrastructure will observe enterprise standards and policies as
19 defined by DTI pursuant to 29 Del. C. c. 90C. The specifications and standards shall enable a single-card security
20 solution for all state-owned facilities, require the ability for concurrent central and local administration of card access
21 functions and shall include a registry of approved card readers and associated hardware required to implement card
22 access security systems. It is the intent of this section to authorize OMB, DSHS and DTI to jointly select a single
23 supplier, manufacturer or technology of access cards and security management software for use by all state agencies.
24 OMB, DSHS and DTI shall develop procedures and standards required for the evaluation and approval of agency
25 requests for new or modified security systems of any type. Before a state agency may install a new security system or
26 modify an existing system, the agency shall obtain the approval of OMB, DSHS and DTI.

27 **Section 29. Design-Build Contracts.** OMB is hereby authorized to utilize or approve the design-build
28 contract mechanism for up to twelve construction projects that are deemed necessary by the Director for the efficient

1 construction and improvement of state facilities. Design-build is a project delivery method under which a project
2 owner, having defined its initial expectations to a certain extent, executes a single contract for both
3 architectural/engineering services and construction. The selection processes and other terms of such contracts may
4 vary considerably from project to project. The design-build entity may be a single firm, a consortium, joint venture or
5 other organization. However, the fundamental element of design-build delivery remains that one entity assumes
6 primary responsibility for design and construction of the project. OMB is authorized to use this approach in
7 completing its projects, subject to the following conditions:

8 (a) The contract terms shall include provisions to pay the prevailing wage rates determined by the
9 Department of Labor, as provided in 29 Del. C. § 6960, in conjunction with federal prevailing wage rates for such
10 work; and

11 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these design-build
12 contracts: § 6962(d)(4)a. (anti-pollution, conservation environmental measures or Energy Star Equipment not covered
13 by contract specifications); § 6962(d)(7) (equality of employment opportunity); and § 6962(d)(8)(9) (bonding
14 requirements); and

15 (c) Any such contracts using federal funding shall conform to all applicable federal laws and regulations
16 concerning design-build contracting.

17 All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects.

18 **Section 30. Carvel State Office Building.** As office space becomes available on the 11th floor of the
19 Carvel State Office Building, the Director of OMB shall consider Legislative space needs when reallocating available
20 space.

21 **Section 31. 312 Cherry Lane.** The use of 312 Cherry Lane, New Castle, located in Riveredge Industrial
22 Park, being tax parcel 10-015.40-371, as it relates to zoning, subdivision, parking approvals, land development,
23 construction, permitting and code enforcement, shall not be subject to the jurisdiction of New Castle County or any
24 other municipality, provided that it or a portion thereof is leased by the State of Delaware or an agency thereof,
25 including if it is thereafter subleased to a private provider, as a medically assisted treatment facility for drug and other
26 addiction services, including any ancillary related uses such as offices or other treatment programs.

27 **Section 32. Financial Wellness Programs.** The General Assembly recognizes the importance and benefit
28 of state employees obtaining financial wellness and avoiding financial difficulties. The Director of the Office of

1 Management and Budget shall develop a plan for the purpose of utilizing technology to empower employees in their
2 financial decisions and allowing employees to access to financial resources in a timely manner. The plan shall be
3 submitted to the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program on or before
4 January 31, 2018.

5 **Section 33. City of Dover Old Library Building.** The General Assembly, in order to encourage economic
6 development, increase access to higher education and contribute to public safety in the Downtown Dover community,
7 very strongly recommends that the “Old Dover Library” Building and surrounding support buildings at 45 South State
8 Street, Dover, DE 19901, be transferred from the City of Dover to Wesley College. The General Assembly recognizes
9 the importance and benefit of this transaction not only for the greater educational opportunities provided by Wesley
10 College to the community, but also the financial relief such a transaction would grant to the City of Dover Taxpayers.
11 The upkeep and renovation costs in bringing this vacant fifty year old building to operational status will be a
12 significant burden to the City of Dover Taxpayers and Wesley College should be commended for their willingness to
13 bear this cost. This transfer will benefit all stakeholders: taxpayers and the City of Dover will benefit by removing a
14 significant financial burden and the potential public safety hazard of another vacant building in the Downtown area;
15 Kent County’s economy will benefit by having a viable and cooperative partner in what is otherwise a vacant non-used
16 property; and Delaware students will have significantly greater educational opportunities in some of the most in-
17 demand fields of study.

18 **Section 34. Del-One Credit Union property sale.** Notwithstanding any provision of 29 Del. C. Ch. 94 and
19 64 Del Laws c 343 § 24, the Office of Management and Budget shall be permitted to sell a subdivided portion of the
20 current Tax Parcel 2-05-07709-05-3601-00001 located at 150, E. Water Street, Dover to the Del-One Federal Credit
21 Union. The sale shall include any improvements upon the subdivided property in their current state, and is subject to
22 the following additional conditions:

23 (a) The parcel shall be subdivided prior to any sale in such a manner that the current parking lots located on
24 the parcel shall remain under state ownership.

25 (b) The sale price of the improved subdivided parcel shall be no less than the average appraised value of the
26 improved subdivided parcel assessed by no fewer than two licensed Delaware real estate appraisers.

1 (c) The Capital Police shall be permitted to maintain their current occupation of the basement of the building
2 located on the subdivided parcel at a rate of no greater than one dollar (\$1.00) per year for a period not to exceed ten
3 years from the date of sale.

4 (d) The sale of the subdivided property and building shall be on an as-is basis.

5 (e) The final agreement of sale shall be subject to approval by the Director of the Office of Management and
6 Budget and the co-chairs of the Joint Legislative Committee on the Capital Improvements Program.

7 (f) The State of Delaware shall maintain the first right of refusal should the improved subdivided
8 parcel be offered for sale by the Del-One Federal Credit Union in the future.

9 **Section 35. Cigarette Fire Safety and Firefighter Protection Act Enforcement Fund.** The Section 1
10 Addendum of this Act appropriates \$1,700,000 to the Office of Management and Budget for the purposes of the
11 Delaware State Fire School (Dover) HVAC Replacement. Notwithstanding the provisions of 16 Del. C. c. 71A, an
12 amount not to exceed \$750,000 in funds may be reallocated from the Cigarette Fire Safety and Firefighter Protection
13 Act Enforcement Fund for the purposes of funding this project.

14 **Section 36. Felician Sister Property.** The Controller General, on behalf of the Co-Chairs of the Joint
15 Legislative Committee on the Capital Improvement Program is hereby authorized to provide a letter of intent of up to
16 \$1,250,000 for the State’s contribution toward the purchase of the Felician Sisters Property (Tax ID 11-003.30-049
17 and a portion of 09-028.00-009) located on East Chestnut Hill Road in Newark. Such purchase, including
18 negotiations, will be the responsibility of New Castle County and the parcel shall be owned and maintained by New
19 Castle County. Upon execution of an offer for purchase by New Castle County the Director of the Office of
20 Management and Budget shall provide the funding options to the Co-Chairs of the Joint Legislative Committee on the
21 Capital Improvement Program that funding pursuant to such an offer for purchase be included in any subsequent Bond
22 Bill legislation. Also upon execution of an offer for purchase, this location is exempt from zoning and subdivision
23 requirements. Any identified state funding will not include the \$250,000 set aside the by the Delaware Open Space
24 Council in the interest of preserving the Ogletown Natural Area previously identified on the site.

1 **DELAWARE ECONOMIC DEVELOPMENT OFFICE**

2 **Section 37. Composites Research.** The Delaware Economic Development Office (DEDO) is authorized to
3 provide a match of up to \$100,000 to the University of Delaware Center for Composite Materials for federal research
4 grants received that support the development and application of composite manufacturing technology for the benefit
5 of Delaware companies. Such match shall be disbursed from the Delaware Strategic Fund upon documentation of the
6 receipt of federal funds allocated to the center during the fiscal year for these purposes and upon documentation of
7 the relevance of these research projects to Delaware industries' needs and their participation within said projects.

8 **Section 38. Kalmar Nyckel.** The scheduling of the Kalmar Nyckel by non-state entities shall require the
9 approval of the Riverfront Development Corporation. Further, the Riverfront Development Corporation is encouraged
10 to enter into negotiations with interested parties to review the disposition of loans to the Kalmar Nyckel.

11 **Section 39. Transportation Property Disposition.** The proceeds from the future sale of parcels of land the
12 Department of Transportation acquired on Beech Street in the City of Wilmington and Delmarva Properties located in
13 the Wilmington Riverfront area shall be deposited to the Transportation Trust Fund.

14 **Section 40. Council on Development Finance.** If DEDO makes an award not in agreement with the
15 recommendations of the Council on Development Finance, the Director of DEDO shall notify the Co-Chairs of the
16 Joint Legislative Committee on the Capital Improvement Program within 10 business days. The notification shall
17 include details of the actual award, the Council recommendations on the proposal and a justification for why DEDO
18 did not follow the recommendations of the Council.

19 **Section 41. New Markets Tax Credit Program.** In the event that the Director of DEDO and the Secretary
20 of Finance determine that it is advisable to apply for participation in the New Markets Tax Credit Program under the
21 U.S. Treasury Department, the Director is authorized to form a business entity or organization to apply for and manage
22 this program on behalf of the State, as required by applicable federal legislation and regulations. Any such application
23 for said program shall be subject to the approval of the Co-Chairs of the Joint Legislative Committee on the Capital
24 Improvement Program and the Delaware State Clearinghouse Committee. Should such application receive final
25 approval by the U.S. Treasury Department or other federal governmental entity charged with such authority, at least
26 one public hearing shall be held for the purpose of presenting the program, the availability of financial assistance and
27 the selection process.

1 **Section 42. Federal Research and Development Matching Grant Program.** (a) Section 1 Addendum of
2 79 Del. Laws, c. 292 makes an appropriation to support federal research and development grants to Delaware
3 institutions. The program will be administered through DEDO. Funding requests will be solicited yearly from the
4 University of Delaware, Delaware State University, Delaware Technical Community College and Wesley College
5 and reviewed by a committee consisting of two representatives from each public institution and three representatives
6 of Delaware-based companies appointed by the Governor. The proposed work must complement and extend an on-
7 going federally funded project or assist with start-up costs. Allowable budget categories include salaries and benefits
8 for new graduate students and post-doctoral students, supplies and expenses to support the research of these
9 individuals including infrastructure and capital purchases for equipment necessary to launch, support and sustain the
10 research activities. Requests are capped at \$100,000 per year.

11 (b) DEDO shall evaluate the impact and benefits of the program and findings shall be provided to the Joint
12 Legislative Committee on the Capital Improvement Program no later than May 1, 2017.

13 **Section 43. Emerging Technology Center.** Notwithstanding any other law to the contrary, funds
14 appropriated to DEDO for the Delaware Emerging Technology Center (ETC), pursuant to 74 Del. Laws, c. 308 §
15 36(c), shall be expended by DEDO for the purpose of operating the ETC. Operating expenses may include, but are
16 not limited to: ETC software licensing agreements; Delaware sponsored ETC investor forums, businesses plan
17 competitions and conferences and marketing campaigns; and Intellectual Property Business Creation program
18 implementation initiatives.

19 **Section 44. Riverfront Development Corporation.** (a) Funds appropriated for the Riverfront
20 Development Corporation of Delaware (RDC) shall be disbursed to a special fund to be known as the Riverfront
21 Development Corporation Fund hereinafter referred to as the Fund.

22 (b) The Fund shall be invested by the State Treasurer in securities consistent with the policies established
23 by the Cash Management Policy Board. All monies generated by the Fund shall be deposited in the Fund.

24 (c) Funds appropriated to DEDO for RDC shall be expended only with the approval of the Board of
25 Directors of RDC. Funds may only be expended for activities related to the redevelopment of the Brandywine and
26 Christina riverfront areas, including: planning and design studies; the acquisition, construction and improvement of
27 real property; environmental remediation; costs of operations and administration; conversion of the Chase Center on
28 the Riverfront to a conference center; debt service; and other expenses in furtherance of the mission of RDC.

1 **Section 45. Limited Investment for Financial Traction (LIFT) and Delaware Rural Irrigation**

2 **Program (DRIP) Initiatives.** Notwithstanding any other law to the contrary, DEDO is hereby authorized to pay
3 administrative fees associated with LIFT and DRIP Initiatives from the Delaware Strategic Fund not to exceed 2
4 percent of the program total.

5 **Section 46. Diamond State Port Corporation.** (a) Section 1 Addendum of this Act makes an appropriation
6 to the Diamond State Port Corporation (DSPC). It is the intent of the General Assembly and the Administration that
7 said funds represent funding for infrastructure improvements. No funds may be expended from this appropriation
8 without the approval of the Board of Directors of the Port Corporation. In addition, DSPC may borrow, on an interest-
9 free basis, \$2,000,000 of this authorization to meet its short-term operating expenses ~~during Fiscal Year 2017~~.

10 (b) 29 Del. C. c. 95, regarding real property acquisition by state agencies, shall not apply to the Diamond
11 State Port Corporation, which is governed by the provisions of 29 Del. C. c. 87, Subchapter II.

12 **Section 47. Delaware Civic Center Corporation.** DEDO is directed to renew the corporate status of the
13 Delaware Civic Center Corporation (DCCC) pursuant to the General Corporation Law of this State. Following
14 renewal, the Board of Directors of DCCC shall meet to dissolve the corporation pursuant to the General Corporation
15 Law of this State and shall transfer all of its assets pursuant to Article 14 of its Certificate of Incorporation. DEDO
16 shall pay all reasonable and necessary expenses related to the renewal and dissolution of DCCC, subject to approval
17 by the Director of the Office of Management and Budget and the Controller General.

18 **Section 48. Innovation Centers.** The agency shall utilize the Strategic Fund to encourage and invite
19 proposals targeted at innovation to support the establishment or expansion of one or more Innovation Centers. The
20 mission of the Innovation Center(s) shall be creation of wealth by new and growing high tech businesses in Delaware
21 that have global impact. The innovation process shall involve assisting in the identification of new product and process
22 ideas that will succeed and the means of taking these new ideas to market. The Center(s) will facilitate the marrying of
23 the resources of Delaware's labor force, academic institutions and technical resources to the expertise of a select group
24 of entrepreneurs who understand opportunity, as well as the means to develop it.

25 **Section 49. Mill Creek Fire Company Land Conveyance.** Notwithstanding any other law to the contrary,
26 the Delaware Economic Development Authority (DEDA) is authorized to execute and deliver to the Mill Creek Fire
27 Company a good and sufficient deed to transfer all property interests in 0.99 acres of land at 3808 Kirkwood Highway,
28 Wilmington, Delaware 19808 (New Castle County Tax Parcel Number 0803930082), recorded in the New Castle

1 County Recorder of Deeds Book T126, Pages 216-219, to the Mill Creek Fire Company for the consideration of one
2 dollar (\$1.00). The deed to the aforesaid real property shall contain a provision whereby DEDA shall have the right of
3 first refusal to the property in the event the Mill Creek Fire Company wishes to vacate the property. If DEDA does not
4 exercise its right of first refusal, proceeds from the sale of said property directly related to the value of the land minus
5 capital improvements borne by the Mill Creek Fire Company shall accrue to DEDA. The Mill Creek Fire Company
6 shall be liable for all transaction costs associated with the property conveyance and receive the property in “as is”
7 condition.

8 **Section 50. Fraunhofer Vaccine Development.** ~~The Section 1 Addendum of 80 Del. Laws, c. 299~~
9 ~~appropriated funding for to this Act appropriates~~ the remaining \$1,000,000 for Fraunhofer Vaccine Development for
10 the final year of a six-year commitment by the State of Delaware which completes a 2:1 matching grant of
11 \$18,000,000 from Fraunhofer USA. It is the intent of the General Assembly to renew said commitment for an
12 additional five years effective July 1, 2017 to continue a 2:1 match totaling \$15,000,000 from Fraunhofer USA (\$3.0M
13 per year from Fraunhofer USA to match the State’s \$1.5M per year).

14 **Section 51. Formation of a Public-Private Partnership.** The Section 1 Addendum of this Act appropriates
15 \$10,000,000 to the Delaware Strategic Fund. It is the intent of the General Assembly that no more than \$2,000,000 of
16 this appropriation may be used to support a non-profit public-private organization for the purposes of economic
17 development. Funding shall only be allocated to the organization upon certification in writing by the Director of the
18 Office of Management and Budget that an annual private sector contribution of at least \$1,000,000 for no fewer than 3
19 years to support the public-private non-profit organization has been committed.

20 **Section 52. Director Responsibilities.** Any responsibilities granted to the Director of DEDO and/or the
21 Delaware Economic Development Office outlined herein, and any authority to distribute funds allocated to the
22 Delaware Economic Development Office or the Delaware Economic Development Authority through the Section 1
23 Addendum of this Act, shall transfer to the Secretary of State or his or her designee and the Department of State upon
24 enactment of legislation eliminating the position of Director of DEDO and the Delaware Economic Development
25 Office.

1 **DELAWARE STATE HOUSING AUTHORITY**

2 **Section 53. Housing Development Fund - Affordable Rental Housing Program.** Section 1 Addendum of
3 this Act makes an appropriation for Housing Development Fund - Affordable Rental Housing Program. It is the intent
4 of the General Assembly and the Administration that said funds are to be used to leverage other funding sources, such
5 as Low Income Housing Tax Credits and tax-exempt bonds to help create and/or improve affordable rental housing
6 stocks in Delaware. This investment in affordable rental housing will increase economic activity in the State of
7 Delaware. The Director of the Delaware State Housing Authority (DSHA) shall report to the Controller General and
8 the Director of the Office of Management and Budget no later than April 30, ~~2017~~ 2018, on the expenditure of the
9 Housing Development Fund appropriated in the Section 1 Addendum of this Act. Said report shall also include the
10 amount and expenditure of any non-state funds received by the State for said affordable rental housing projects.

11 **Section 54. Urban Redevelopment.** Section 1 Addendum of this Act makes an appropriation for a
12 statewide urban redevelopment initiative. DSHA shall administer these funds to incentivize investment in designated
13 Downtown Development Districts in accordance with state law authorizing the creation of the Districts and governing
14 the administration of the Downtown Development District Grant program. DSHA is authorized to use up to 5 percent
15 of the appropriated amount for the support of DSHA administrative functions associated with this initiative.

1 **DEPARTMENT OF TECHNOLOGY AND INFORMATION**

2 **Section 55. Data Center Projects.** In no instance shall any information technology data center project be
3 initiated by a department/agency during this fiscal year until a formalized plan has been approved by the
4 department/agency head, Director of the Office of Management and Budget (OMB) and the State’s Chief Information
5 Officer. This includes, but is not limited to, relocating, renovating and/or constructing new information technology
6 data centers.

7 **Section 56. IT Project Funding.** (a) Section 1 Addendum of this Act makes appropriations to OMB (10-02-
8 05) for technology projects. For Fiscal Year ~~2017~~ 2018, the following projects may receive an allocation for planning,
9 development, procuring services, conducting a feasibility/investment analysis or project implementation provided they
10 meet all of the requirements contained within this section:

11 Department/Agency Service Need

12 Health and Social Services

13 Delaware Medicaid Enterprise System

14 Safety and Homeland Security

15 800 MHz Technology Refresh

16 Allocation of the funds appropriated for this purpose shall be made by the Director of OMB in consultation
17 with the affected department/agency head. Project allocations shall not be transferred to another department/agency
18 unless approved by the Director of OMB. In the event federal funds are available for match in support of a project or
19 projects, the Director of OMB and the Controller General may transfer such funds as are necessary to meet the match
20 requirements to the department/agency involved.

21 (b) In no instance shall any information technology (IT) project identified in subsection (a) of this section be
22 initiated by the department/agency during this fiscal year until its formalized plan has been approved by the
23 department/agency head, Director of OMB and state Chief Information Officer. The project plan and the request for
24 funding to be transferred shall consist of a business case for the project, which includes:

25 (i) Needs analysis;

26 (ii) Business process to be impacted/reengineered;

27 (iii) Risk assessment;

28 (iv) Stakeholder impact assessment;

1 (v) Cost-benefit analysis; and

2 (vi) An analysis of the total cost of ownership, which includes costs incurred during all phases of the
3 development and operational life cycles.

4 In no instance shall any project be approved by the Director of OMB if any portion of the above project plan
5 requirements are absent from the department's/agency's request for a transfer of funds.

6 (c) No IT project that receives funds through subsection (a) that has a scope beyond the scope of work
7 approved by the department/agency head and the Director of OMB and the State's Chief Information Officer is to be
8 undertaken. Changes in scope or cost that fundamentally alter the original intent of an approved project shall be
9 communicated to the Director of OMB, Controller General and the state Chief Information Officer.

10 Departments/agencies failing to communicate this information in a prompt manner may cause the project to be
11 postponed or terminated. This requirement applies to all IT or technology-related systems development performed by
12 the Department of Technology and Information (DTI), the department/agency itself or an outside consultant or
13 contractor. Further, this requirement applies to IT applications or systems purchased, subscribed to or otherwise
14 acquired and placed in use.

15 (d) Funding shall be transferred on a phase-by-phase basis. Except for the initial transfer where the project
16 plan needs to be approved, subsequent funding transfer requests shall be contingent upon the receipt and review of
17 quarterly project status reports by the Director of OMB, Controller General and Chief Information Officer. In
18 instances where the project requires a transfer prior to the deadline for the quarterly report, a report of the project's
19 status at the time of the request will be necessary.

20 (e) In all projects executed between DTI, the Controller General's Office, OMB and the concerned
21 department/agency, DTI shall maintain staff support to the benefit of the department/agency at the agreed upon level
22 of effort (subject to recruitment delays) until the project work has been accomplished.

23 (f) In no case shall funds appropriated in the Section 1 Addendum of this Act be used to employ data or word
24 processing professionals in support of current or proposed IT projects without the express written approval of the
25 Director of OMB.

1 **DEPARTMENT OF STATE**

2 **Section 57. Museum Maintenance.** Section 1 Addendum of this Act makes an appropriation to the
3 Department of State for museum maintenance. It is the intent of the General Assembly that these funds be retained by
4 the Department of State, Division of Historical and Cultural Affairs for use with the operations of state museums or
5 for repairs to those facilities grounds, lands, and buildings under the control of the Division of Historical and Cultural
6 Affairs; and/or for the purchase of any equipment necessary to facilitate those repairs.

7 **Section 58. Library Construction.** Proposals submitted by the Department of State to the Office of
8 Management and Budget under 29 Del. C. § 6604A shall include a statement as to whether or not each of the libraries
9 have the required 50 percent non-state share match as defined in 29 Del. C. § 6602A(2).

10 **Section 59. Library Construction Review.** Up to \$50,000 of any Library Construction project as defined in
11 29 Del. C. c. 66A shall be allocated to the Division of Libraries for the purpose of reviewing technology, workflow
12 and space planning to enable public libraries to meet standards established by the Division of Libraries with the
13 approval of the Council on Libraries. Pursuant to 29 Del. C. c. 66A, public libraries shall be responsible for 50 percent
14 of the costs (not to exceed \$25,000).

15 **Section 60. Stabilization Endowment for the Arts.** It is the intent of the General Assembly that previously
16 appropriated funds from the Department of State to the Stabilization Endowment for the Arts may be used to fund
17 operating expenses pursuant to appropriate controls and procedures adopted by the Board of the Arts Consortium of
18 Delaware and upon concurrence of the Division of Arts.

19 **Section 61. Historic Preservation Tax Credits.** Notwithstanding the provisions in 30 Del C. c. § 1816, the
20 maximum amount of Historic Preservation Tax Credits awarded under the provisions of 30 Del. C. c. 18 Subchapter II
21 shall not exceed \$6,500,000 for the Fiscal Years 2018 - 2020.

1 **DEPARTMENT OF FINANCE**

2 **Section 62. Bond Proceeds Reimbursement.** Unless not permitted by the Internal Revenue Code of 1986,
3 as amended (the Code), whenever the General Assembly authorizes the issuance of the State’s General Obligation
4 bonds or the Delaware Transportation Authority’s (the Authority) revenue bonds to finance the costs of specific capital
5 projects, it is the intent of the General Assembly that the interest on such bonds shall not be included in gross income
6 for federal income tax purposes under Section 103 of the Code, and the United States Treasury Regulations (the
7 Regulations) thereunder as they may be promulgated from time to time, or shall be qualified as Build America Bonds
8 pursuant to the Code and the Regulations. Pursuant to the State's budget and financial policies, other than unexpected
9 situations where surplus revenues render bond financing unnecessary or undesirable, no funds other than the proceeds
10 of such bonds, are or are reasonably expected to be, reserved, allocated on a long-term basis or otherwise set aside by
11 the State to pay the costs of such specific capital projects. Pursuant to the Authority’s budget and financial policies, it
12 is expected that approximately 50 percent of the costs of its capital projects shall be funded on a long-term basis from
13 the proceeds of such bonds. However, after the authorization of such bonds but prior to their issuance, non-bond funds
14 from the State’s General Fund or the Authority’s Transportation Trust Fund or other funds may be advanced on a
15 temporary basis to pay a portion of the costs of such specific capital projects. In that event, it is expected that these
16 non-bond funds will be reimbursed from the proceeds of such bonds when they are issued. This reimbursement may
17 cause a portion of such bonds to become reimbursement bonds within the meaning of Section 1.150-2 of the
18 Regulations. Under those Regulations, to preserve the exclusion of the interest on such bonds from gross income for
19 federal income tax purposes, it may be necessary to make a declaration of official intent. The Secretary of Finance is
20 hereby designated as the appropriate representative of the State and the Secretary of Transportation is hereby
21 designated as the appropriate representative of the Authority, and each is authorized to declare official intent on behalf
22 of the State or the Authority, as the case may be, within the meaning of Section 1.150-2 of the Regulations, whenever
23 and to the extent that such declaration is required to preserve such tax treatment.

24 **Section 63. Qualified Zone Academy Bonds.** A portion of the General Obligation bonds authorized under
25 this Act for a school construction project may be issued in the form of Qualified Zone Academy Bonds (QZABs)
26 within the meaning of the Code and the Regulations. Such portion shall be equal to the maximum amount of QZABs
27 which may be issued under the Code and the Regulations. The Secretary of Finance is hereby authorized to determine
28 the terms and conditions of the QZABs and the eligible public school project financed by the QZABs, and the manner

1 by which QZABs shall be awarded to the purchasers thereof, including private negotiated sale, notwithstanding
2 anything to the contrary contained in 29 Del. C. c. 74; provided that the requirements of 29 Del. C. § 7422 must be
3 observed.

4 **Section 64. Amortization Requirements.** Issuance of any bonds authorized in this Act or any previous
5 authorization act may be subject to any amortization requirements as shall be determined by the bond issuing officers
6 notwithstanding anything to the contrary contained in 29 Del. C. § 7406(b).

1 **DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

2 **Section 65. Wilmington Renaissance Corporation.** Notwithstanding the provisions of 29 Del. C. c. 94,
3 the Department of Health and Social Services shall be authorized to lease the property located at 305 W. 8th Street,
4 Wilmington, Delaware to the Wilmington Renaissance Corporation as part of their initiative to transfer vacant and
5 underutilized property located in the Wilmington Creative District.

1 **DEPARTMENT OF CORRECTION**

2 **Section 66. Prison Construction.** (a) The Director of the Office of Management and Budget (OMB), as
3 provided through construction management services, shall consult with the Commissioner of Correction to ensure
4 expedient programming, planning and construction of authorized correctional facilities. None of the funds authorized
5 herein or in prior fiscal years are intended to supplant federal funds.

6 (b) Use of any federal grant funds awarded and approved by the Delaware State Clearinghouse Committee
7 for the purpose of constructing correctional facilities shall have the technical oversight of the Director of OMB as
8 defined in the appropriate section of this Act pertaining to management of the construction to ensure proper use and
9 timely completion of all such construction projects authorized herein.

10 **Section 67. Community Restoration.** The Department of Correction may, to the extent resources and
11 appropriately classified offenders are available, direct these offenders to assist with community restoration projects.
12 These projects may include beautification, clean up and restoration efforts requested by civic, governmental and
13 fraternal organizations approved by the Commissioner.

14 **Section 68. Maintenance and Restoration.** Section 1 Addendum of this Act makes an appropriation to the
15 Department of Correction for Maintenance and Restoration projects. The department must submit a bi-annual report
16 to the Director of OMB and the Controller General, detailing the expenditure of such funds and the respective projects.
17 The department shall submit a preliminary plan to the Director of OMB and Controller General for maintenance
18 projects for the following fiscal year by October 31.

19 **Section 69. Department of Correction Prison Industry Program.** The Department of Correction Prison
20 Industry Program shall be prohibited from selling on the open market precast concrete products work including, but
21 not limited to, catch basins and square boxes, unless such work meets National Precast Concrete Association
22 Standards. The Department of Correction Prison Industry Program can continue to build, pour and construct precast
23 concrete products that are exempt from this standard for use on State of Delaware prison projects.

24 **Section 70. James T. Vaughn C Building Contingency.** The Section 1 Addendum of this Act appropriates
25 \$1,000,000 to the Office of Management and Budget for the purpose of reserving contingency funding for repairs,
26 rehabilitation, and/or reconstruction needed at Building C at the James T. Vaughn Correctional Center. These funds
27 shall be used for this purpose in the event that they are needed during Fiscal Year 2018. Any portion of these funds
28 that are not needed for repairs, renovations, and/or reconstruction at Building C may be used for other minor capital

- 1 improvement projects within the James T. Vaughn Correctional Center or other minor capital improvement projects
- 2 within the Department of Corrections upon approval of the Director of the Office of Management and Budget and the
- 3 Controller General.

1 **DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL**

2 **Section 71. Conservation Cost-Sharing Program.** Section 1 Addendum of this Act makes an
3 appropriation to the Department of Natural Resources and Environmental Control (DNREC) for the Conservation
4 Cost-Sharing Program. Of this amount, 70 percent will be divided equally among the three conservation districts to
5 expand their water quality and water management programs. Preference should be given to projects or conservation
6 practices that improve water quality on lands covered by nutrient management plans, as practicable and in
7 consultation with the Secretary. The remaining balance will be directed towards nutrient management and water
8 quality efforts statewide as determined by the Secretary, in consultation with the three conservation districts.

9 **Section 72. DNREC Land Acquisition.** Except for land acquired by approval of the Open Space Council
10 or approved through a Bond and Capital Improvements Act, land shall not be purchased by DNREC without prior
11 approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program provided,
12 however, that the department is not prohibited from conducting studies, surveys or other contractual arrangements
13 that would normally precede land acquisition procedures.

14 **Section 73. Army Corps of Engineers Project Cooperation Agreements.** By using funds approved by
15 Bond and Capital Improvements Acts, the Secretary of DNREC is authorized to sign Project Cooperation Agreements
16 with the Department of the Army and other appropriate sponsors for planning, construction, operation and
17 maintenance for projects entered into by said Agreements.

18 **Section 74. Indian River Marina.** In accordance with the provisions of 73 Del. Laws, c. 350, § 70,
19 DNREC under the direction of the Director of the Office of Management and Budget (OMB) may utilize up to
20 \$9,900,000 in funds from the Twenty-First Century Fund for the Parks Endowment Account as established in 29 Del.
21 C. § 6102A(e), for the purpose of revitalizing and enhancing public amenities within the Delaware Seashore State Park
22 in and around the Indian River Marina complex and related support facilities as presented to the Joint Legislative
23 Committee on the Capital Improvement Program on May 15, 2002. DNREC will repay both the principal borrowed
24 and interest on the principal borrowed equal to that interest lost as a result of borrowing from the Account.
25 Repayment shall not exceed 20 years.

26 **Section 75. Newark Reservoir.** Of the funds allocated from the Twenty-First Century Water/Wastewater
27 Management Account in 72 Del. Laws, c. 258 and c. 489, \$3,400,000 has been set aside for the Newark Reservoir
28 Project. If the City of Newark annexes the property referred to as New Castle County Tax Parcel Number 08-059.20-

1 002 and Tax Parcel Number 08-059.20-001, the City must repay to the State those monies appropriated in the Fiscal
2 Year 2000 and 2001 Bond and Capital Improvements Acts for said project.

3 **Section 76. Seventh Street Marina.** It is the intent of the General Assembly to classify the Seventh Street
4 Marina, located on East Seventh Street, being Tax Parcel Number 26-044.00-013 containing 7.86 acres of land (of
5 which 5.27 acres, more or less, is above the high water line) as existing marina for purposes of the State of Delaware
6 Marina Regulations, adopted on March 29, 1990 and amended on February 22, 1993. Such classification does not
7 exempt any person seeking to make physical improvements to the marina from permit application fees pursuant to 7
8 Del. C. c. 66 and c. 72.

9 **Section 77. Waterway Management.** DNREC is directed to provide dedicated, comprehensive waterway
10 management for state waters. DNREC will maintain design depths and mark navigational channels of the State that
11 are not maintained and marked by any entity of the federal government; remove nuisance macroalgae; remove
12 abandoned vessels; remove derelict structures, trees and other debris that threaten safe navigation; and perform any
13 other waterway management services that may be identified to preserve, maintain and enhance recreational use of the
14 State's ~~tidal~~ waters, as well as improve environmental conditions as warranted or directed by the Governor or
15 Secretary of DNREC. DNREC is further directed to undertake a study of the sediment sources and patterns of
16 sediment movement that result in deposition within state waterways to determine if there are methods to reduce the
17 dependency on dredging to remove deposited sediments.

18 **Section 78. Clean Water Funding Leverage.** DNREC, under advisement from the ~~Clean~~ Water
19 Infrastructure Advisory Council, is encouraged to evaluate the potential leveraging of the Water Pollution Control
20 Revolving Fund and/or the Twenty-First Century Fund Water/Wastewater Management Account based on the
21 recommendation of the Dialogue on Financing Wastewater and Stormwater Infrastructure report sponsored by the
22 Delaware Public Policy Institute, Office of the Governor, Office of the Lieutenant Governor, DNREC and the ~~Clean~~
23 Water Infrastructure Advisory Council. The department is further encouraged to include in its evaluation the use of
24 any other resources or assets within the department that can be used to create an environmental infrastructure trust to
25 further the environmental goals of the State.

26 **Section 79. Yard Waste Drop Sites.** The department shall work with private sector providers and members
27 of the General Assembly to ensure New Castle County residents have safe and accessible yard waste drop sites,
28 including in the immediate vicinity of the current Polly Drummond site.

1 **Section 80. Auburn Valley Project.** The implementation of the transportation, stormwater management,
2 demolition, remediation, redevelopment and parks and recreation element of the Auburn Valley Master Plan shall not
3 be subject to the zoning, subdivision, land use or building code ordinances or regulations of New Castle County.

4 **Section 81. Conservation District Contracting.** Notwithstanding any statutory provision or regulation to
5 the contrary, it is the intent of the General Assembly that DNREC may enlist Delaware’s conservation districts as
6 provided in 7 Del. C. c. 39 to advance the purposes of this chapter. All contracts shall be subject to the provisions of
7 29 Del. C. § 6960.

8 **Section 82. Bay View.** The New Castle County Conservation District shall continue to work with the Bay
9 View community as a Twenty-First Century Fund Drainage Project and may use up to \$200,000 from existing
10 Twenty-First Century Project funds should the opportunity arise to fund an appropriate solution. For the purposes of
11 Bay View, appropriate solutions may include, but are not limited to, matching the \$200,000 in Twenty-First Century
12 Project funds with FEMA funding as a Hazard Mitigation Project.

13 **Section 83. Redevelopment of Strategic Sites.** Section 1 Addendum of this Act makes an appropriation to
14 DNREC for the redevelopment of the following strategic sites:

15 (a) The former NVF Facility in Yorklyn, along the Red Clay Creek; and

16 (b) The Fort DuPont complex adjacent to Delaware City. Up to \$250,000 of this appropriation may be
17 utilized for the operations and administration of the redevelopment corporation. Notwithstanding the provisions of 29
18 Del C. c. 94 and upon request by the redevelopment corporation board pursuant to a duly authorized resolution, the
19 Director of OMB may transfer real property of the Fort DuPont/Governor Bacon Complex to the redevelopment
20 corporation.

21 **Section 84. Resource, Conservation and Development Projects.** It is the intent of the General Assembly
22 that the Office of Natural Resources, Division of Watershed Stewardship and the Conservation District(s) as
23 established by 7 Del. C. c. 39 shall have the following authorities:

24 (a) Within the same county, funds appropriated in any fiscal year shall be used for the completion of any
25 Twenty-First Century Fund Project approved by the Joint Legislative Committee on the Capital Improvement
26 Program. Funds remaining from completed projects may be utilized for any project approved as part of any fiscal year
27 Capital Improvements Act. The funds appropriated are to be utilized for planning, surveying, engineering and
28 construction of approved projects.

1 (b) For water management and drainage projects undertaken by DNREC, Office of Natural Resources,
2 Division of Watershed Stewardship and the Conservation Districts using Twenty-First Century Fund Resource,
3 Conservation and Development funds, the required non-Twenty-First Century Fund match shall be a minimum of 10
4 percent of the total project cost for any project.

5 (c) Approved projects remain on the approved project list until completed or discontinued by the Division of
6 Watershed Stewardship or Conservation District(s) because of engineering, landowner consent or other issues that
7 render a cost effective solution to drainage or flooding problem unlikely. The projects recommended to be
8 discontinued will be identified on the annual report submitted to the Joint Legislative Committee on the Capital
9 Improvement Program.

10 (d) In December and May of each year, the Division of Watershed Stewardship shall submit a financial
11 report of fund activity including expenditures by fiscal year appropriated for each county to OMB and the Office of
12 the Controller General. Accounting and financial management for the Twenty-First Century Fund will be based on the
13 current pro-rated allocation of funds for each county and not based on specific project allocations.

14 (e) The Division of Watershed Stewardship will submit an annual report to the Joint Legislative Committee
15 on the Capital Improvement Program at the Resource, Conservation and Development hearing detailing project status
16 including those projects recommended for discontinuation. The annual report will also include a request for funding
17 that will identify the total unexpended balance of the fund and the total projected needs of the project estimates to date.
18 A list of new projects will also be identified and submitted for approval by the Joint Legislative Committee on the
19 Capital Improvement Program.

20 (f) When a proposed tax ditch project or other water management project traverses county lines, if approved
21 by the Joint Legislative Committee on the Capital Improvement Program the project shall be added to the project list
22 in both counties.

23 (g) Subject to the approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement
24 Program, a project funded entirely from Community Transportation Funds (CTF) may be added to the Twenty-First
25 Century Fund project list during the course of a fiscal year when said project is deemed to be an emergency project
26 affecting the health and safety of residents.

27 **Section 85. Revenues.** DNREC, following adequate opportunity for public comment and the approval of the
28 appropriate public advisory council(s) and Secretary, may establish, for activities and services administered by the

1 department, such appropriate fees as shall approximate and reasonably reflect costs necessary to defray the expenses
2 of each such activity or service. There may be a separate fee charged for each service or activity, but no fee shall be
3 charged for a purpose not specified in the appropriate chapter of the Delaware Code. At the beginning of each calendar
4 year, the department shall compute the appropriate fees for each separate activity or service and provide such
5 information to the General Assembly. All revenue generated by any of the activities or services performed by the
6 department shall be deposited in the appropriated special fund account. These funds shall be used to defray the
7 expenses of the department, but may not exceed the budget authority for any fiscal year. Any fee or fee increase
8 associated with hunting, trapping or fishing and under the management authority of the Division of Fish and Wildlife
9 must also receive the appropriate approval by the General Assembly before becoming effective.

10 **Section 86. City of New Castle Pier.** Notwithstanding any other provision of Delaware law to the contrary,
11 funding appropriated in the Section 1 Addendum to 80 Del. Laws, c. 78 for the City of New Castle - Pier Parking
12 Improvements may be expended for direct renovations to the City of New Castle Pier so as to facilitate the completion
13 of the project.

14 **Section 87. Canby Park.** The General Assembly hereby establishes a working group to determine the
15 feasibility of developing the land known as Canby Park in the City of Wilmington or other locations in Wilmington
16 suitable for the purpose of providing sports and recreational facilities to St. Elizabeth High School and Howard High
17 School. The working group shall consist of the following members:

- 18 a. Two members appointed by the President Pro Tempore with one appointee serving as the Co-Chair of
19 the working group;
- 20 b. Two members appointed by the Speaker of the House with one appointee serving as Co-Chair of the
21 working group;
- 22 c. The Director of Parks of New Castle or their designee;
- 23 d. One member appointed by the County Executive of New Castle County;
- 24 e. The Director of Parks and Recreation for the City of Wilmington or their designee;
- 25 f. One member appointed by the Mayor of Wilmington;
- 26 g. The Director of the Office of Management and Budget or their designee;
- 27 h. The Controller General or their designee;
- 28 i. The Director of State Parks or their designee;

1 j. City of Wilmington Treasurer;

2 The working group shall commence meeting no later than October 15, 2017 and shall provide their findings no later
3 than March 1, 2018.

4 **Section 88. Delaware Department of Natural Resources and Environmental Control.** Division of Parks
5 shall plan, develop and explore public/private partnerships for the Delaware State Park system for active family and
6 senior activities such as pickle ball.

1 **DEPARTMENT OF SAFETY AND HOMELAND SECURITY**

2 **Section 89. New Castle County Regional Training Facility.** (a) Notwithstanding any provision or
3 requirement of the public trust doctrine or 10 Del. C. c. 62, and without the necessity of compliance therewith, New
4 Castle County is hereby authorized to utilize 40 acres, more or less, at 1205 River Road, New Castle, Delaware 19720,
5 Tax Parcel Number 10-046.00-001, for the sole purpose of establishing and maintaining a law enforcement firing
6 range and driving course thereon for use by federal, State of Delaware, New Castle County and local municipal law
7 enforcement personnel.

8 (b) Section 1 Addendum of 79 Del. Laws, c. 78 and c. 292 appropriated funding for the New Castle County
9 Law Enforcement Firing Range. Said funding may be expended for portable equipment that will be utilized for the
10 range upon opening of the facility.

11 **Section 90. City of Wilmington Police Department.** Section 1 Addendum of 80 Del. Laws, c. 299
12 appropriated \$200,000 to the City of Wilmington. This funding shall be used by the City of Wilmington for public
13 safety purposes with a plan submitted no later than October 1, 2017 to be approved by the Co-Chairs of the Joint
14 Legislative Committee on the Capital Improvement Program.

15 **Section 90. Troop 7 Construction.** It is the intent of the Joint Legislative Committee on the Capital
16 Improvement Program that the construction of the new Troop 7 headquarters as currently planned be a priority for
17 funding in its entirety in Fiscal Year 2019. In order to continue to make progress on this project during Fiscal Year
18 2018, the Director of the Office of Management and Budget and the Controller General shall be authorized to utilize
19 up to \$500,000 of funds allocated in Fiscal Year 2017 towards the Sussex County Technical School District
20 Renovations.

1 **DEPARTMENT OF TRANSPORTATION**

2 **Section 91. General Provisions.** The Department of Transportation (Department) is hereby authorized and
3 directed to use all its designated powers and resources to carry out the following legislative mandates:

4 (a) Transportation Trust Fund Authorizations. Sums not to exceed ~~\$508,892,356~~ \$568,840,472
5 (State: ~~\$265,147,698~~ \$317,750,500; Federal: ~~\$238,630,880~~ \$247,809,470; Other: ~~\$5,113,778~~ \$3,280,502) are
6 authorized to be withdrawn from the Transportation Trust Fund to carry out the projects and programs as set forth in
7 the Section 1 Addendum of this Act.

8 (b) New Transportation Trust Fund Debt Authorization. To fund a portion of the projects authorized herein,
9 the Delaware Transportation Authority is hereby authorized to issue bonds in an amount not to exceed \$26,741,437
10 pursuant to the provisions of 2 Del. C. c. 13 and 14, of which not more than \$25,000,000 plus premium shall be used
11 for purposes set forth in the Section 1 Addendum of this Act with the remainder, not to exceed \$1,741,437 to be used
12 to fund issuance costs and necessary reserves for the Reserve Account.

13 **Section 92. Maintenance and Operations Facilities.** Building structures and facilities constructed, or to be
14 constructed, within the Department of Transportation's operating right of way that facilitate maintaining the highway
15 system and are used to assist in the operational and maintenance activities for all roads, shall not be subject to zoning,
16 subdivision or building code ordinances or regulations by any political subdivision of the State. Types of structures
17 may include equipment sheds, crew quarters, equipment maintenance, equipment washing, material storage sheds (i.e.
18 salt, sand and other bulk materials), fuel centers and other maintenance structures required to maintain the highway
19 system such as security (cameras and fences) including necessary maintenance and replacement items such as
20 upgrades to existing facilities. The Department shall not construct any such facility without first conducting a public
21 workshop to describe such plans and gather public input into the effect of such plans.

22 **Section 93. Grants and Allocations.** Section 1 Addendum of this Act makes an appropriation for projects
23 within the Grants and Allocations classification. The General Assembly further defines its intent with response to
24 those appropriations as follows:

25 (a) The sum of \$17,680,000 (State), of which \$630,000 is categorized as Drainage Funds, shall be used for
26 the Community Transportation Fund (CTF), in accordance with the rules and regulations adopted by the Joint
27 Legislative Committee on the Capital Improvements Program, as amended from time to time.

28 (b) The sum of \$5,000,000 (State) shall be used for the Municipal Street Aid program pursuant to the

1 provisions of 30 Del. C. c. 51.

2 **Section 94. 5310 Program.** The Delaware Transit Corporation is authorized to expend up to ~~\$1,579,686~~
3 \$1,495,923 (Federal) from the Transit System classification (97301) appropriated in this Act for the 5310 Program,
4 administered by the Federal Transit Administration.

5 **Section 95. DelDOT Work Impacts on Private Property and its Owners.** When the Department and/or
6 any of its contractors determines that it would be in the best interests of the State to undertake
7 construction/reconstruction work past 9:00 p.m. or before 7:00 a.m., and such work is to be conducted immediately
8 adjacent to a residential neighborhood:

9 (a) The Department shall first ensure that residents of the neighborhood are notified in a timely fashion of
10 the Department's desire to undertake such work. It must explain the benefits and costs to the State and the
11 neighborhood of working under regular hours and the proposed extended hour schedule. Such notifications shall
12 include a description of the proposed work to be conducted, the proposed use of any equipment that may cause noise,
13 vibration or odor disruptions to the neighborhood and an estimate of the time required to complete the project. The
14 Department may proceed with its extended hours of work if it does not receive a significant number of objections from
15 the notified residents. Pursuant to the provisions of the Delaware Code, it shall offer temporary relocation to any
16 residents who request such relocation.

17 (b) The Department may proceed with its extended hours of work, so long as jack hammering or other high
18 noise activities do not impose an excessive nuisance to residents within the designated work zone.

19 (c) If the Department determines that the proposed work (regardless of its scheduled time) will produce
20 noise that exceeds the applicable noise ordinances of the appropriate jurisdiction, the Department shall ensure that it
21 seeks and receives a waiver from that jurisdiction before commencing the work.

22 (d) If the Department determines that the proposed work may cause any vibration or other damage to
23 neighboring property, it shall complete a pre-work survey of the potentially affected properties to determine the base-
24 line condition of those properties. It shall monitor the properties during construction to ensure that any vibration or
25 other damage is minimized. If any damage does occur, the Department must reimburse the private property owners
26 pursuant to the provisions of the Delaware Code. The Secretary of the Department may waive the provisions of this
27 section if he/she determines that any such work is necessary in order to respond effectively to an emergency caused by
28 a natural disaster, an accident or a failure of a transportation investment.

1 **Section 96. City of Wilmington Beautification.** In order to maintain the urban tree canopy available in the
2 City of Wilmington, and those properties that directly abut City limits, the General Assembly authorizes and directs
3 the Department to establish, and maintain a program of tree maintenance and replacement in cooperation with the
4 Delaware Center for Horticulture and/or Urban Forestry in the Department of Agriculture. It is the intent of the
5 General Assembly that such program shall be funded exclusively by allocations made from time to time by members
6 of the General Assembly from their CTF. The Department shall make payments to the center and/or Urban Forestry in
7 the Department of Agriculture for work accomplished, and appropriately vouchered, from the CTF funds herein
8 identified.

9 **Section 97. Supplies of Road Materials.** 74 Del. Laws, c. 308 § 109 is suspended until such time as the
10 Department of Transportation shall suggest its re-institution and such suspension has been overridden by an Act of the
11 General Assembly.

12 **Section 98. System Capacity Preservation.** The General Assembly hereby determines that it is in the
13 public interest to limit future residential, commercial or industrial growth along certain portions of the State's highway
14 network. Such potential growth would produce unsafe driving conditions as increased traffic seeks access to, and
15 movements along, a number of local roads and collectors in critical locations through the State. The General
16 Assembly further determines that it would be infeasible or imprudent for the Department to attempt to design and
17 construct modifications to the State's highway network adjacent to these locations because such improvements would
18 irrevocably destroy the important scenic and historic nature of the view sheds and other environmental attributes
19 associated with these locations. Accordingly, the Secretary of the Department of Transportation (Secretary) is
20 authorized and directed to use state funds appropriated to the Transportation Enhancements program authorized and
21 funded in the Section 1 Addendum of 74 Del. Laws, c. 308, together with such other funds from any public or private
22 source as may be available and appropriate, to purchase land, or such rights in land, as the Secretary deems necessary
23 to protect the following properties, pursuant to the stipulations stated herein. Expenditures of these funds for these
24 purposes shall be with the review and approval of the Director of the Office of Management and Budget (OMB) and
25 Controller General. The provisions of 17 Del. C. c. 1 and 29 Del. C. c. 93 and c. 95 shall govern such purchases, and
26 any other purchase by the Department authorized by this Act.

27 (a) Millcreek Farm (Yearsley) Property - Four parcels totaling approximately 35 +/- acres adjacent to Mill
28 Creek (SR 282) and Stoney Batter (SR 283) Roads in New Castle County. The Department shall work with members

1 of the surrounding community, plus state and local officials, to develop a master plan for the permanent protection of
2 the site as community recreation and education and open space. Notwithstanding 17 Del. C. § 137, the Department of
3 Transportation, upon completion of plans to reconfigure the intersection of Stony Batter Road and Mill Creek Road, is
4 authorized to transfer said property to the Red Clay Consolidated School District.

5 **Section 99. Denny Road/Route 896 Alignment Completion.** Upon completion and final inspection of the
6 Denny Road/Route 896 Realignment Project, the frontage property consisting of two parcels (0.93 and 0.929 acres)
7 along Route 896, currently landscaped and maintained by the community of Meadow Glen, shall revert back to the
8 community which had owned said parcels prior to 1994. Notwithstanding the provisions of 17 Del. C. § 137, the
9 Department shall deed these parcels to the community and remain in their possession in perpetuity.

10 **Section 100. Port of Wilmington.** Subject to the review and approval of the Board of Directors of the
11 Diamond State Port Corporation (DSPC):

12 (a) DSPC may make application to the Delaware River and Bay Authority for such assistance in the
13 acquisition and improvement of facilities at the Port as the Board of the DSPC deems appropriate, in accordance with
14 the Compact authorized under 17 Del. C. § 1701. For purposes of those negotiations, any such project selected by the
15 DSPC shall be construed to have been approved by the General Assembly and Governor as required by law subject to
16 the conditions that any such project shall be subject to 29 Del. C. c. 69 and that such projects are subject to the
17 approval of the Director of OMB, the Controller General and the Co-Chairs of the Joint Legislative Committee on the
18 Capital Improvement Program.

19 (b) DSPC is authorized to arrange for the lease of equipment from the State's master lease, secured by the
20 State's full faith and credit, in an amount not to exceed \$5,000,000 in the aggregate. The expenditure of these funds
21 and the terms of the lease shall be subject to the review and approval of the Board of Directors of DSPC. A report of
22 equipment leased including terms and amounts due shall be made available to the Secretary of Finance, Director of
23 OMB and Controller General annually.

24 **Section 101. Wakefield Drive.** The Department shall be prohibited from reopening Wakefield Drive in
25 Newark through Old Baltimore Pike.

26 **Section 102. Community Transportation Funding Levels.** The Department is directed to account for the
27 Community Transportation Program funds as cash, which shall be equal to the amounts authorized in Appendix A of

1 this Act. The funds authorized within the Community Transportation Program shall not be subject to deauthorization
2 or reallocation by the Department under any circumstances.

3 **Section 103. New Development Road Widening.** When planning and/or permitting additional road
4 widening directly related to new residential development, the Department of Transportation, Division of Planning,
5 shall make every attempt to require the necessary right-of-way land be acquired from the developer owned land.

6 **Section 104. U.S. 301 Spur Road Segment.** The General Assembly directs the Department to implement
7 the U.S. 301 Corridor project in phases, beginning with the U.S. 301 mainline section.

8 **Section 105. Astra Zeneca Project.** The Department shall carry out property boundary adjustments and
9 easements for transit, bicycle and pedestrian, storm water management, wetlands and stream restoration,
10 beautification, historic preservation, conservation and other improvements in concert with DNREC, Delaware
11 Economic Development Office, City of Wilmington, New Castle County, New Castle County Conservation District
12 and such other public and private entities as may be necessary to accomplish timely completion of the Blue Ball
13 Master Plan.

14 **Section 106. Buck Road.** The Department is requested to refrain from issuing any entrance permit,
15 authorization or approval for use of any entrance way from New Castle County Tax Parcel Number 07-026.00-094
16 onto Buck Road, until such time as it also certifies by letter to the New Castle County Department of Land Use that
17 the developer's proposed entrance design conforms with the Department's subdivision requirements, pursuant to its
18 authority under 17 Del. C. § 146 and its related regulations, intended to protect public safety and maintain smooth
19 traffic flow. The government of New Castle County is also requested to solicit comments from and work with the
20 residents of surrounding communities, community organizations and state and local officials to address traffic safety
21 and other legitimate land use concerns about the proposed development, after the receipt of the Department's letter.
22 The design of the entrance on Buck Road for Greenville Center will include a sidewalk from the entrance to the
23 surrounding Greenville Manor Community on Ardleigh Drive.

24 **Section 107. Routes 141 and 48.** The Department is requested to refrain from issuing any permit,
25 authorization or approval for use of any new, additional, revised or modified entrances for New Castle County Tax
26 Parcel Numbers 07-032.20-003, 07-032.20-048 through and including 07-032.20-055, 07-032.20-057 and 07-032.30-
27 072 onto or from Route 141 or Route 48, until such time as the Department obtains, reviews and comments upon a
28 traffic operations analysis for the area, which among other elements addresses (1) the predicted levels of service on

1 intersections, roadways or the Tyler McConnell Bridge affected by the proposed development of these parcels, and (2)
2 the roadway improvements necessary to accommodate the development of these parcels, based upon the exploratory
3 development plans submitted to the New Castle County Department of Land Use by the developer, as required by the
4 County's Unified Development Code. To the extent that any submission of proposed development plans is
5 substantially different than the original exploratory development plans submitted to the County, the Department is
6 further requested to assess the impact of the new submission's traffic generation upon the local transportation network.
7 The scope of the assessment shall be at the reasonable discretion of the Department.

8 **Section 108. Red Light Safety Enforcement.** (a) The program shall continue to use recognized safety and
9 accident criteria in determining whether and where to add any new enforcement locations to this program. Prior to any
10 new locations, the incumbent state senator and representative for the districts in which such locations are proposed,
11 shall be notified prior to installation.

12 (b) To assure integrity and propriety, no person involved in the administration or enforcement of this program
13 shall own any interest or equity in the vendor used by the Department to support the administrative elements of the
14 program. Any such person with an ownership or equity interest in such vendor must divest from this ownership or
15 investment no later than 90 days after the effective date of this Act. This restriction applies to anyone with either
16 direct involvement in administering or enforcing this program and those in any supervisory capacity above such
17 persons.

18 **Section 109. Craft Training.** The Department is authorized to engage in up to two project procurements
19 (one in New Castle County and one in Kent County) utilizing the craft training and apprentice program called for in 29
20 Del. C. § 6962(c), on an experimental basis. Any contractor that performs work in multiple trades on a road
21 construction project under the craft training experiment will have an apprenticeship in at least one, not all of the trades
22 on the project to comply with this experiment. Upon the completion of these experiments, the Department shall report
23 to the Joint Legislative Committee on the Capital Improvement Program with its assessment of the program including,
24 but not limited to, cost savings, project quality and worker safety.

25 **Section 110. Chestnut Hill Road Parcel.** The provisions of 17 Del. C. § 137 notwithstanding, the
26 Department is authorized to enter into agreements with other governmental agencies, either directly or in concert with
27 a private entity, regarding a Department-owned parcel known as NC227, Tax Parcel Number 11-003.30-027, on terms
28 the Secretary deems appropriate, for purposes of evaluating the costs and benefits of fuel cell technology from

1 environmental and economic development perspectives, which the General Assembly hereby finds is an appropriate
2 public purpose.

3 **Section 111. Rehabilitation of Public Streets, Industrial Parks.** In order to maintain a safe, attractive and
4 efficient network of public streets serving the State’s growing inventory of industrial parks, 78 Del. Laws c. 76, § 123
5 authorized the Department to spend sums not exceeding \$750,000 on a program to address this issue. The Department
6 shall prepare an inventory of all public streets within the State’s industrial parks. It shall further rank all of these
7 streets in the same manner that it prepares the annual program of roads eligible for the Paving and Rehabilitation
8 Program authorized elsewhere in this Act. The Secretary shall then distribute this list to all members of the General
9 Assembly, together with an estimate of the amounts necessary to address those public streets in this inventory most in
10 need of repair. If a member of the General Assembly elects to allocate funds from his/her CTF to repair any of these
11 public streets, the Secretary may draw on this appropriation to match those individual CTF dollars on the basis of three
12 dollar from this special account for every one dollar allocated by the member. The Secretary shall notify all members
13 of his intent to make such matching allocations, and shall require any member interested in participating to notify the
14 Department of his/her interest within 30 days from the date of such announcement. In the event that the sum of all
15 individual member requests exceeds the amounts authorized by this section, the Department shall prioritize the
16 industrial park streets to be improved on the basis of the ranking required by this section, and shall share its decisions
17 with all members of the General Assembly. For purposes of preparing this inventory and ranking, the Department is
18 authorized and directed to expend such sums as may be necessary from the accounts established for statewide paving
19 and rehabilitation activities. For purposes of eligibility, the industrial park public streets shall be limited to those
20 streets which meet department standards and are currently maintained by the Department.

21 **Section 112. Community Transportation Fund.** The Department will provide an annual financial report
22 regarding projects funded through CTF and will report to the Co-Chairs of the Joint Legislative Committee on the
23 Capital Improvement Program by June 30 of each fiscal year.

24 **Section 113. Weldin House.** WHEREAS, the State of Delaware, acting through the Department of
25 Transportation (hereinafter referred to as the "Grantee" or "DelDOT") entered into an Permanent Conservation
26 Easement Agreement with Sycamore Development Group, LLC (hereinafter referred to as "Grantor") on December
27 22, 2005. This Permanent Conservation Easement Agreement (hereinafter referred to as the "Agreement") between the
28 Grantee and the Grantor was for the fee simple conveyance of a parcel of land in New Castle County of the State of

1 Delaware, identified as Tax Parcel Number 06-139.00-158. This parcel includes a building known as the Jacob Weldin
2 House, which is a historic landmark in a condition of disrepair and in need of significant restoration. Due to the
3 historic value of the parcel and the need for the building on the lot to be restored, title was conveyed to Grantor which
4 included a multitude of limitations and conditions that would be imposed upon the Grantor, including a Permanent
5 Conservation Easement Agreement that required Grantor to perform many delineated actions. It is noteworthy that the
6 Agreement required the Grantor to preserve and protect the conservation values of the property and to complete the
7 restoration and rehabilitation and renovation of the Jacob Weldin House in a timely manner. This Agreement expressly
8 allowed DeIDOT, as the Grantee of this parcel, to be able to take actions against the Grantor to enforce the Agreement
9 if a factual situation arose that would require such actions. DeIDOT is the only entity that is authorized pursuant to the
10 terms of this Agreement, after certain notice provisions are accomplished to bring an action at law or in equity in a
11 court to enforce the terms of the Agreement and to obtain temporary or permanent injunctions to require the
12 restoration of the Jacob Weldin House to its prior condition.

13 It is clear to anyone who looks upon the Jacob Weldin House, that almost no rehabilitation work has been
14 performed on the Jacob Weldin House, and that the Grantor has failed to meet its obligations as required by the
15 Agreement. As DeIDOT is the only entity that has standing to enforce the Agreement against Grantor, the General
16 Assembly hereby requests DeIDOT to immediately and timely take actions to enforce the Agreement against the
17 Grantor. DeIDOT is further requested to continue its on-going efforts to timely address the Grantor's requirement to
18 abide by the terms of the Agreement until Grantor has either fully fulfilled its obligation or until a court of law or
19 equity has ordered that the title to the Jacob Weldin House be returned to Grantee, due to the actions of the Grantor.

20 **Section 114. Route 1 Widening.** The Department is encouraged to consider all feasible and prudent options
21 with respect to access issues for the proposed widening of State Route 1 between State Route 273 and the Senator
22 William V. Roth Bridge, including but not limited to, the provision of new ramps in the vicinity of Newtown Road.

23 **Section 115. Community Transportation Fund.** The Department shall continue to allow the funding of
24 state historical markers through the CTF. Said CTF-funded markers shall be placed either within the right-of-way, or
25 as close thereto as safety conditions will permit and shall be positioned to be as visible as possible from the roadway
26 consistent with applicable highway safety standards. State historical markers, regardless of placement, shall be exempt
27 from all county or local signage regulations, ordinances, fees or licenses. Existing historical markers shall be brought
28 into compliance with current standards only as they require replacement, in which case CTF funding may be used for

1 said replacement and, if necessary, repositioning consistent with current safety standards. If a marker must be
2 relocated or replaced as the result of a transportation road project, the cost of said relocation or replacement, as well as
3 the cost of upgrading of the marker to current safety standards shall be borne by the Department as an expense of the
4 project.

5 **Section 116. Research Programs.** Section 1 Addendum of this Act makes various appropriations to the
6 Department.

7 (a) Of this amount, the Department shall fund a minimum amount of \$250,000 for the purposes of funding
8 research programs.

9 (b) Of this amount, \$62,500 shall be used for infrastructure research and forums through the University of
10 Delaware, Institute for Public Administration. An additional \$50,000 shall be allocated for the purposes set forth in
11 this section to be funded from eligible federal funds. These activities funded by this appropriation shall be approved by
12 the Secretary.

13 **Section 117. Governor Printz Boulevard Private Utility Line EdgeMoor Gas Supply.** ~~(a) The General~~
14 ~~Assembly notes the State of Delaware's continuing~~
15 ~~support for the EdgeMoor Plant and its longstanding, significant contribution to Delaware's economy in the form of~~
16 ~~employment and production of products, including the manufacture of titanium dioxide (a pigment used in many~~
17 ~~applications including paint), and the continued and necessary supply of oxygen and nitrogen gases needed for the~~
18 ~~production process at the EdgeMoor Plant. The General Assembly further acknowledges that the private utility~~
19 ~~facilities, owned by Linde LLC and installed in 1963 under permit by the then-Delaware Highway Department, which~~
20 ~~previously supplies the EdgeMoor Plant with such gases, may enable future economic development to the benefit of~~
21 ~~the citizens of the State of Delaware if permitted to remain in the Governor Printz Boulevard right of way for another~~
22 ~~10 year term, face unique access and operational issues impacting the continued accommodation of their pipelines~~
23 ~~within the Governor Printz Boulevard right of way, putting continued production at and the several hundred jobs~~
24 ~~associated with the EdgeMoor Plant in question. Under 26 Del. C. c. 13, utility corporations regulated by the Public~~
25 ~~Service Commission are entitled to the free, regulated use of the State's rights-of-way for the placement of gas, water,~~
26 ~~wastewater and oil transmission pipelines. However, independent providers who are not so regulated may not use~~
27 ~~these rights-of-way for the longitudinal placement of their facilities or transmission lines or similar underground~~
28 ~~conduits. These entities may only enter into use and occupancy agreements to cross such rights-of-way. The General~~

1 Assembly notes that such independent providers are often unable to make any reasonable private arrangement for
2 locating their facilities on private easements or arrangement for location on public lands, unless a specific exception is
3 created for this limited purpose within the State's rights-of-way.

4 (b) Notwithstanding any other provision of Delaware law, regulation, rule, or policy to the contrary, ~~for as~~
5 ~~long as the EdgeMoor Plant continues to engage in manufacturing operations requiring the supply from the in place~~
6 ~~oxygen and nitrogen pipelines,~~ the Department is authorized to contract for the use of the State's rights-of-way with
7 Linde LLC, a private independent purveyor of industrial gases ~~to the EdgeMoor Plant,~~ or its successors or assigns,
8 subject at all times to the following terms and conditions:

- 9 (i) provisions for review and approval by the Department of the location and placement of all such
10 privately owned facilities in the State's rights-of-way, including but not limited to assuring compliance
11 with the Department's Utility Manual Regulation and the Underground Utility Damage Prevention and
12 Safety Act (26 Del. C. c. 8);
- 13 (ii) provisions to reflect the fact that all other necessary approvals and agreements for such purposes have
14 been or will be obtained from the appropriate State agencies, as well as any relevant municipality or
15 other political subdivision of the State;
- 16 (iii) provisions for an appropriate initial length of time for which the State's right-of-way will be used for
17 this purpose, similar to the franchise agreements the Department enters into with public utility
18 corporations, including any renewal terms thereof;
- 19 (iv) provisions to address the cost of future relocations of such privately owned facilities, if the right-of-
20 way is required for roadway purposes or by a public utility to be reconstructed, widened, or altered
21 during the term of the contract if efforts to find a reasonable and industry accepted alternative that does
22 not involve a relocation of the privately owned facilities cannot be found;
- 23 (v) provisions as needed to accommodate the New Castle County Sewer Interceptor project including (A)
24 provisions for the relocation of such privately owned facilities, within the State's rights-of-way, if
25 efforts to find a reasonable and industry accepted alternative that does not involve a relocation of the
26 privately owned facilities cannot be found and (B) provisions for the prompt determination of a
27 reasonable and industry accepted alternative, including cost allocation and liability acknowledgement,

1 through an agreement between New Castle County and Linde LLC that is acceptable to the
2 Department of Transportation;

3 (vi) provisions for bonding or other acceptable forms of security for the eventual removal of such
4 facilities;

5 (vii) provisions for the conversion of the contract to a standard franchise agreement with a utility
6 corporation regulated by the Public Service Commission, if these privately owned facilities are ever
7 acquired by such entity; and

8 (viii) provisions for compensating the State for the use of these rights-of-way, based on a fair market value
9 assessment. This compensation shall be calculated and expressed as a property lease payment. Any
10 such payments shall be deposited to the credit of the Transportation Trust Fund created in 2 Del. C.

11 **Section 118. Construction Manager/General Contractor Pilot.** The U.S. Department of Transportation is
12 encouraging states to explore procurement alternatives for transportation project delivery, through its Every Day
13 Counts Initiative, aimed at shortening the time frame required for project completion and reducing overall project
14 costs, while still providing quality assurance for the results. Therefore, the Department is hereby authorized to utilize
15 Construction Manager/General Contractor (“CM/GC”) procurement mechanisms, for up to six transportation
16 construction projects. “Construction Manager/General Contractor” is a project delivery method under which an owner
17 selects a General Contractor to provide consultation during the design of the project. After the project design is
18 completed, the General Contractor may submit a bid to perform the construction work. The owner evaluates the bid
19 and may decide to award the construction contract to the General Contractor, or advertise the construction contract to
20 be bid. CM/GC entities may be a single firm, a consortium, a joint venture, or a combination of entities. The use of
21 these experimental procurement approaches is further subject to the following conditions:

22 (a) The construction contract terms shall include provisions to pay prevailing wage rates as provided in 29 Del.
23 C. § 6960, or the applicable Federal prevailing wage rate, whichever is higher.

24 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these contracts: (1) §
25 6962(d)(4)a. (anti-pollution, conservation environmental measures); (2) § 6962(d)(7) (equal employment opportunity
26 assurances); and (3) § 6962(d)(8) (performance bonding requirements).

27 (c) Any such contracts shall conform to all applicable Federal laws and regulations concerning CM/GC
28 contracting, without regard to the source of funds.

1 (d) Any such contracts shall also be subject to the provisions of 17 Del. C. c. 8 (construction payments held in
2 trust for protection of subcontractors and suppliers).

3 (e) All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects, except as referenced in this
4 section.

5 (f) The Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program and the Director of
6 OMB shall approve all projects subject to this section.

7 **Section 119. Collector-Distributor Road/Modification to Scarborough Road Interchange.** The
8 Department is hereby directed to take such actions and enter into such contracts as it deems necessary and appropriate
9 for the evaluation and assessment of a possible Collector-Distributor Road modification to the Scarborough Road
10 Interchange (the “C-D Road”), including but not limited to (1) a feasibility study designed to evaluate and assess
11 viability and implications of the C-D Road, (2) a toll study designed to ascertain the volume of traffic likely to utilize
12 the C-D Road and the prospects for generating toll revenues therefrom, and (3) a wetlands delineation to determine
13 whether or not any wetlands mitigation may be required in order to construct the C-D Road; provided, however, that
14 (a) the owner of the property occupied by The Dover Mall (the “Developer”) shall pay all of the costs to conduct the
15 aforesaid study, not to exceed \$250,000; (b) the Department shall conduct the feasibility study in consultation with the
16 Developer; and (c) upon completion of the aforesaid feasibility study, the Department shall report back to the Joint
17 Legislative Committee on the Capital Improvements Program regarding the feasibility of the C-D Road, before the
18 Department undertakes commencement of the aforesaid toll study and wetlands delineation.

19 **Section 120. Beau Tree Lane.** As it has been dedicated for public use by the residents, the section of Beau
20 Tree Lane located within the jurisdictional limits of the State of Delaware is eligible for the Department of
21 Transportation’s Snow Removal Reimbursement Program and is specifically exempted from the requirement found in
22 17 Del. C. § 521(a)(6) requiring that a street be accepted for perpetual maintenance by the Department to qualify for
23 the Snow Removal Reimbursement Program. The residents of the Delaware section of Beau Tree Lane must comply
24 with all other requirements of the Snow Removal Reimbursement Program as codified in 17 Del. C. § 521.

25 **Section 121. New Castle Conservation District.** Notwithstanding the provisions of 29 Del. C. 29 to the
26 contrary, the Delaware Department of Transportation is hereby authorized to use Community Transportation Funds for
27 a one-time reimbursement to the New Castle Conservation District in the amount of \$9,937 for the Bayview Beach
28 Project.

1 **Section 122. Delaware Department of Natural Resources and Environmental Control.** Notwithstanding
2 the provisions of 29 Del. C. to the contrary, the Delaware Department of Transportation is hereby authorized to use
3 Community Transportation Funds for a one-time reimbursement to the Delaware Department of Natural Resources
4 and Environmental Control in the amount of \$5,000 for safety improvements and beach cleanup at Woodland Beach.

5 **Section 123. Lewes Rehoboth Association of Churches (LRAC).** Notwithstanding the provisions of 29
6 Del. C. to the contrary, the Delaware Department of Transportation is hereby authorized to use Community
7 Transportation Funds for a one-time reimbursement to the Lewes Rehoboth Association of Churches (LRAC) not to
8 exceed \$5,000 for their bicycle program.

9 **Section 124. Farmington Volunteer Fire Company.** Notwithstanding the provisions of 29 Del. C. to the
10 contrary, the Delaware Department of Transportation is hereby authorized to use Community Transportation Funds for
11 a one-time reimbursement to the Farmington Volunteer Fire Company in the amount of \$25,715 for parking lot
12 improvements.

13 **Section 125. Riverview Cemetery.** Notwithstanding the provisions of 29 Del. C. 29 to the contrary, the
14 Delaware Department of Transportation is hereby authorized to use Community Transportation Funds for a one-time
15 reimbursement to the Riverview Cemetery in the amount of \$20,000 for road improvements and additional
16 beautification projects in and around the cemetery.

17 **Section 126. Bridgeville Volunteer Fire Company.** Notwithstanding the provisions of 29 Del. C. to the
18 contrary, the Delaware Department of Transportation is hereby authorized to use Community Transportation Funds for
19 a one-time reimbursement to the Bridgeville Volunteer Fire Company in the amount of \$50,000 for the purchase of a
20 Command vehicle.

21 **Section 127. City of Wilmington.** Notwithstanding the provisions of 29 Del. C. 29 to the contrary, the
22 Delaware Department of Transportation is hereby authorized to use Community Transportation Funds for a one-time
23 reimbursement to the City of Wilmington in the amount of \$20,000 for fencing and other park improvement projects
24 for Wilmington Optimistic Little League.

25 **Section 128. Absalom Jones Community Center.** Notwithstanding the provisions of 29 Del. C. to the
26 contrary, the Delaware Department of Transportation is hereby authorized to use Community Transportation Funds for
27 a one-time reimbursement to the Office of Management and Budget, Facilities Management for the construction of a
28 sign memorializing the name of the baseball field at the Absalom Jones Community Center after George Connor.

1 **Section 129. New Castle County Cunard Street Parcel.** The Department of Transportation is authorized
2 and encouraged to purchase, at fair market value, the parcel number 0704210029 located at 2 Cunard Street,
3 Wilmington.

4 **Section 129. City of Wilmington.** Notwithstanding the provisions of 29 Del. C. 29 to the contrary, the
5 Delaware Department of Transportation is hereby authorized to use Community Transportation Funds for a one-time
6 reimbursement to the City of Wilmington of up to \$550,000 for public safety purposes.

7 **Section 129. City of Dover.** Notwithstanding the provisions of 29 Del. C. 29 to the contrary, the Delaware
8 Department of Transportation is hereby authorized to use Community Transportation Funds for a one-time
9 reimbursement to the City of Dover of up to \$500,000 for transportation projects.

1 **DEPARTMENT OF AGRICULTURE**

2 **Section 130. Farmland Preservation.** For the fiscal year ending June 30, ~~2017~~ 2018, \$600,000 of

3 the ~~\$2,500,000~~ \$3,000,000 allocated for Farmland Preservation Funding may be utilized by the Aglands Preservation

4 Foundation in accordance with the rules and policies for the Delaware Young Farmer Program in accordance with 3

5 Del. C. c. 9. All remaining state-appropriated funds shall be utilized by the Aglands Preservation Foundation to

6 preserve eligible farms statewide through the traditional farmland preservation program at its discretion in accordance

7 with Aglands Foundation rules and policies. Local jurisdiction funds committed to farmland preservation for Fiscal

8 Year ~~2017~~ 2018 shall be spent to preserve farmland only in the respective jurisdictions where the funds originate.

9 Farms to be preserved shall be selected by the local jurisdictions according to the jurisdictions selection criteria from

10 eligible farms as listed by the Aglands Preservation Foundation. Similarly, any funds provided by nongovernment

11 organizations shall be spent according to their selection criteria from eligible farms as listed by the Aglands

12 Preservation Foundation.

FIRE PREVENTION COMMISSION

1
2 **Section 131. Hydraulic Rescue Tools Replacement.** It is the intent of the General Assembly that the funds
3 authorized in the Section 1 Addendum of this Act be used to reimburse the Fire School, ~~Newark, Brandywine~~
4 ~~Hundred, Claymont, Odessa~~ Dover, Rehoboth Beach and Middletown fire companies. Upon submitting the receipt of
5 sale, each company will be reimbursed up to \$7,500 by the Fire Prevention Commission, State Fire School (75-02-01).

1 **DELAWARE NATIONAL GUARD**

2 **Section 132. Delaware National Guard.** Notwithstanding 29 Del. C. c. 69 or any other statutory provision
3 to the contrary, the Delaware National Guard may use design/build project delivery methodology for the purpose of
4 constructing a Field Maintenance Shop at Dagsboro Readiness Center. To enable the pursuit of a design/build
5 methodology for this project, all provisions of 29 Del. C. c. 69 are hereby waived with the exception of § 6960 related
6 to prevailing wage.

7 **Section 133. Delaware National Guard Design/Build New Castle.** Notwithstanding 29 Del. C. c. 69 or
8 any other statutory provision to the contrary, the Delaware National Guard may use design/build project methodology
9 for the purpose of constructing a Combined Support Maintenance Shop at River Road Training Site in New Castle. To
10 enable the pursuit of a design/build methodology for this project, all provisions of 29 De. C. c. 69 are hereby waived
11 with the exception of § 6960 related to prevailing wage.

1 **DELAWARE STATE UNIVERSITY**

2 **Section 134. Convocation Center.** The Joint Legislative Committee on the Capital Improvement Program
3 accepts the Delaware Convocation Center Feasibility Study final report and recognizes the need for such a facility at
4 Delaware State University and in Central Delaware. The Committee will work towards exploring options for funding
5 the building of the facility in future fiscal years. In support of the continued development of the Convocation Center,
6 Delaware State University shall work with stakeholders comprised of local healthcare leaders in the planning of a
7 Health Institute to be incorporated within the Convocation Center.

1 **DELAWARE TECHNICAL COMMUNITY COLLEGE**

2 **Section 135. Collegewide Asset Preservation Program.** Section 1 Addendum of this Act makes an
3 appropriation to Delaware Technical Community College for the Collegewide Asset Preservation program. This
4 appropriation may be used for the acquisition of computer hardware and software.

DEPARTMENT OF EDUCATION

Section 136. School Building and Custodial Verification. By September 30 of each calendar year, each school district shall notify the Department of Education (Department) of its intended use for each school building and administrative office building. School districts shall notify the Department about changes in the use of such buildings to include the sale of property, closing of a building, lease of property to another agency and additions and renovations. The Department shall establish a standard reporting mechanism that school districts shall utilize to gather and submit required information.

By October 30 of each calendar year, the Department shall verify and reissue custodial allocations to each school district based on the information obtained annually.

Section 137. Land Donation for School Construction. Any land donated to a school district with an approved major capital improvement program shall be required to return to the State one-half of the state share amount originally budgeted for land purchase costs. In such case, the district shall be entitled to keep the remaining one-half state share amount, as well as the full local share amount in accordance with the certificate of necessity.

Section 138. Minor Capital Improvements. It is the intent of the General Assembly that funds authorized in the Section 1 Addendum of this Act be used for minor capital improvements to school buildings in the following amounts:

| School District | State Share | Maximum Local Share | Maximum Total Cost |
|-----------------|-------------|---------------------|--------------------|
| Appoquinimink | \$746,593 | \$497,729 | \$1,244,322 |
| Brandywine | 749,975 | 499,983 | 1,249,958 |
| —Special | 18,585 | | 18,585 |
| Caesar Rodney | 504,012 | 336,008 | 840,020 |
| —Special | 25,779 | | 25,779 |
| Cape Henlopen | 352,146 | 234,764 | 586,910 |
| —Special | 32,973 | | 32,973 |
| Capital | 450,704 | 300,469 | 751,173 |
| —Special | 26,498 | | 26,498 |
| Christina | 1,080,896 | 720,597 | 1,801,493 |
| —Special | 63,307 | | 63,307 |
| Colonial | 696,307 | 464,205 | 1,160,512 |
| —Special | 10,072 | | 10,072 |
| Delmar | 96,903 | 64,602 | 161,505 |

| | | | | |
|----|--------------------------------|-----------|---------|-----------|
| 1 | Indian River | 722,062 | 481,375 | 1,203,437 |
| 2 | -Special | 16,067 | | 16,067 |
| 3 | Lake Forest | 272,940 | 181,960 | 454,900 |
| 4 | Laurel | 159,779 | 106,519 | 266,298 |
| 5 | Milford | 296,321 | 197,547 | 493,868 |
| 6 | New Castle County VoTech | 563,290 | | 563,290 |
| 7 | Polytech | 143,161 | | 143,161 |
| 8 | Red Clay | 1,146,072 | 764,048 | 1,910,120 |
| 9 | -Special | 19,544 | | 19,544 |
| 10 | Seaford | 249,848 | 166,565 | 416,413 |
| 11 | Smyrna | 376,462 | 250,975 | 627,437 |
| 12 | Sussex County Technical | 173,136 | | 173,136 |
| 13 | Woodbridge | 177,404 | 118,269 | 295,673 |
| 14 | Academia Antonia Alonso | 38,368 | | 38,368 |
| 15 | Academy of Dover Charter | 34,052 | | 34,052 |
| 16 | Campus Community | 49,998 | | 49,998 |
| 17 | Charter School of Wilmington | 116,543 | | 116,543 |
| 18 | Delaware Academy of | | | |
| 19 | Public Safety and Security | 36,330 | | 36,330 |
| 20 | Delaware Design Lab HS | 27,993 | | 27,993 |
| 21 | Delaware Military Academy | 67,624 | | 67,624 |
| 22 | Early College High School | | | |
| 23 | at Delaware State University | 25,059 | | 25,059 |
| 24 | East Side Charter | 53,116 | | 53,116 |
| 25 | Family Foundations | 94,961 | | 94,961 |
| 26 | First State Military Academy | 24,268 | | 24,268 |
| 27 | First State Montessori Academy | 38,968 | | 38,968 |
| 28 | Freire Charter School | 28,113 | | 28,113 |
| 29 | Gateway Lab | 25,419 | | 25,419 |
| 30 | Great Oaks Charter School | 25,470 | | 25,470 |

| | | | | |
|----|-----------------------------|---------------------|--------------------|---------------------|
| 1 | Kuumba Academy Charter | 77,216 | | 77,216 |
| 2 | Las Americas ASPIRA Academy | 76,616 | | 76,616 |
| 3 | M.O.T Charter | 121,459 | | 121,459 |
| 4 | Newark Charter | 256,586 | | 256,586 |
| 5 | Odyssey Charter | 139,204 | | 139,204 |
| 6 | Positive Outcomes Charter | 15,107 | | 15,107 |
| 7 | Prestige Academy | 26,858 | | 26,858 |
| 8 | Providence Creek | | | |
| 9 | Academy Charter | 82,731 | | 82,731 |
| 10 | Sussex Academy of Arts | | | |
| 11 | and Sciences | 71,221 | | 71,221 |
| 12 | Thomas A. Edison Charter | 90,884 | | 90,884 |
| 13 | Total to Schools | \$10,815,000 | \$5,385,615 | \$16,200,615 |
| 14 | Vocational Equipment | 85,000 | 56,667 | 141,667 |
| 15 | TOTAL | \$10,900,000 | \$5,442,282 | \$16,342,282 |
| 16 | | | Maximum | Maximum |
| 17 | School District | State Share | Local Share | Total Cost |
| 18 | Appoquinimink | \$757,497 | \$504,998 | \$1,262,495 |
| 19 | Brandywine | 728,960 | 485,973 | 1,214,933 |
| 20 | Special | 18,622 | | 18,622 |
| 21 | Caesar Rodney | 469,628 | 313,085 | 782,713 |
| 22 | Special | 25,264 | | 25,264 |
| 23 | Cape Henlopen | 354,552 | 236,368 | 590,920 |
| 24 | Special | 32,499 | | 32,499 |
| 25 | Capital | 449,844 | 299,896 | 749,740 |
| 26 | Special | 23,959 | | 23,959 |
| 27 | Christina | 1,035,545 | 690,363 | 1,725,908 |
| 28 | Special | 62,271 | | 62,271 |
| 29 | Colonial | 699,639 | 466,426 | 1,166,065 |
| 30 | Special | 9,133 | | 9,133 |
| 31 | Delmar | 93,015 | 62,010 | 155,025 |
| 32 | Indian River | 734,724 | 489,816 | 1,224,540 |
| 33 | Special | 16,724 | | 16,724 |

| | | | | |
|----|---------------------------------------|-----------|---------|-----------|
| 1 | <u>Lake Forest</u> | 268,013 | 178,675 | 446,688 |
| 2 | <u>Laurel</u> | 168,096 | 112,064 | 280,160 |
| 3 | <u>Milford</u> | 291,143 | 194,095 | 485,238 |
| 4 | <u>New Castle County VoTech</u> | 556,523 | | 556,523 |
| 5 | <u>Polytech</u> | 142,333 | | 142,333 |
| 6 | <u>Red Clay</u> | 1,122,154 | 748,103 | 1,870,257 |
| 7 | <u>Special</u> | 19,096 | | 19,096 |
| 8 | <u>Seaford</u> | 249,154 | 166,103 | 415,257 |
| 9 | <u>Smyrna</u> | 383,019 | 255,346 | 638,365 |
| 10 | <u>Sussex County Technical</u> | 159,413 | | 159,413 |
| 11 | <u>Woodbridge</u> | 178,415 | 118,943 | 297,358 |
| 12 | <u>Academia Antonia Alonso</u> | 49,224 | | 49,224 |
| 13 | <u>Academy of Dover Charter</u> | 29,297 | | 29,297 |
| 14 | <u>Campus Community</u> | 48,986 | | 48,986 |
| 15 | <u>Charter School of Wilmington</u> | 115,171 | | 115,171 |
| 16 | <u>Delaware Academy of</u> | | | |
| 17 | <u>Public Safety and Security</u> | 32,025 | | 32,025 |
| 18 | <u>Delaware Design-Lab HS</u> | 32,262 | | 32,262 |
| 19 | <u>Delaware Military Academy</u> | 69,269 | | 69,269 |
| 20 | <u>Early College High School</u> | | | |
| 21 | <u>at Delaware State University</u> | 34,279 | | 34,279 |
| 22 | <u>East Side Charter</u> | 52,901 | | 52,901 |
| 23 | <u>Family Foundations</u> | 90,026 | | 90,026 |
| 24 | <u>First State Military Academy</u> | 34,160 | | 34,160 |
| 25 | <u>First State Montessori Academy</u> | 50,766 | | 50,766 |
| 26 | <u>Freire Charter School</u> | 38,193 | | 38,193 |
| 27 | <u>Gateway Lab</u> | 26,213 | | 26,213 |
| 28 | <u>Great Oaks Charter School</u> | 40,684 | | 40,684 |
| 29 | <u>Kuumba Academy Charter</u> | 88,247 | | 88,247 |
| 30 | <u>Las Americas ASPIRA Academy</u> | 82,790 | | 82,790 |

| | | | | |
|----|----------------------------------|---------------------|--------------------|---------------------|
| 1 | <u>M.O.T Charter</u> | 137,470 | | 137,470 |
| 2 | <u>Newark Charter</u> | 275,415 | | 275,415 |
| 3 | <u>Odyssey Charter</u> | 170,800 | | 170,800 |
| 4 | <u>Positive Outcomes Charter</u> | 14,826 | | 14,826 |
| 5 | <u>Providence Creek</u> | | | |
| 6 | <u>Academy Charter</u> | 83,028 | | 83,028 |
| 7 | <u>Sussex Academy of Arts</u> | | | |
| 8 | <u>and Sciences</u> | 82,079 | | 82,079 |
| 9 | <u>Thomas A. Edison Charter</u> | 87,654 | | 87,654 |
| 10 | Total to Schools | \$10,815,000 | \$5,322,264 | \$16,137,264 |
| 11 | <u>Vocational Equipment</u> | 85,000 | 56,667 | 141,667 |
| 12 | TOTAL | \$10,900,000 | \$5,378,931 | \$16,278,931 |

13 **Section 139. Dickinson High School.** Funding provided to the Red Clay School District for Equalization as
14 provided for in the Fiscal Year ~~2017~~ 2018 Annual Appropriations Act shall be contingent upon the following:

15 (a) The lighted football field at Dickinson High School may be used at night only for Dickinson home games
16 and Dickinson band practice; and

17 (b) The district is required to maintain the fencing between Dickinson High School and the community of
18 Montclare, keep the gate between the properties locked at all times (except by mutual agreement between the district
19 and the Montclare Civic Association), and provide, maintain and replace, if necessary, the Leland Cypress trees along
20 the fence line bordering the homes on Salem Drive.

21 **Section 140. School Construction Fund Transfers.** Notwithstanding any law or other provision to the
22 contrary, the Department, with the approval of the Director of the Office of Management and Budget (OMB) and
23 Controller General, may transfer funding between major capital construction projects within the respective school
24 districts. These transfers shall not authorize any changes in conditions or incur any obligations in excess of the
25 approved Certificate(s) of Necessity.

26 **Section 141. School District Financial Reviews.** It is the intent of the General Assembly that, for school
27 districts receiving funds appropriated in the Section 1 Addendum of this Act, should a school district financial position
28 report as required under 14 Del. C. § 1507 demonstrate less than one month of carryover, or if at any time during the
29 course of the fiscal year a school district is projected to not be able to satisfy its local payroll obligations, the Director

1 of OMB, in coordination with the Secretary of Education and Controller General, is authorized to conduct a
2 comprehensive review of the school district's capital construction program.

3 **Section 142. School Construction Contractual Documents.** Effective January 1, 2007, all school districts
4 that receive state funds for major capital construction projects shall use standard bid and contract documents
5 developed by OMB, Facilities Management. School districts may enhance the standard bid and contract documents
6 with additional contractual or project-specific requirements, as long as the enhancements do not diminish and are not
7 in conflict with the provisions of the standard documents. The Department, in consultation with OMB, Facilities
8 Management, shall approve any modifications or changes to the provisions of the standard bid and contract
9 documents before a school district may use or enhance the modified documents.

10 **Section 143. Milford School District - Access Road.** To ensure that property owned by the Milford School
11 District is used in accordance with the priorities established by the Milford School District Board of Education, no
12 state agency or municipality shall use said district property for any type of additional access road without the approval
13 of the Milford School District Board of Education. If the Milford School District Board of Education does not
14 publicly endorse, by affirmative vote, the placement of an additional access road on district property, no state agency
15 or municipality shall be authorized to condemn such district property for said use.

16 **Section 144. Brandywine School District Conveyances.** The General Assembly hereby determines that it
17 is in the public interest to reclaim a portion of the 26.25 acre parcel of land at 3301 Green Street, Claymont, DE 19703
18 (New Castle County Tax Parcel ID Number 06-071.00-106) held by the Brandywine School District in order for the
19 State of Delaware to convey to the Brandywine Community Resource Council, Inc. (BCRC), a not for profit
20 corporation of the State of Delaware that operates the Claymont Community Center, a portion of said parcel (the CCC
21 Parcel). The General Assembly also hereby determines that it is in the public interest to reclaim the 0.38 acre parcel,
22 also at 3301 Green Street, Claymont, DE 19703 (New Castle County Tax Parcel ID Number 06-084.00-009) (the
23 Second CCC Parcel), in order for the State of Delaware to convey such parcel to BCRC. BCRC provides vital
24 services to the citizens of Delaware and occupies the CCC Parcel and the Second CCC Parcel exclusively. The
25 General Assembly recognizes that as a titled owner of the CCC Parcel and the Second CCC Parcel, BCRC will be
26 better able to serve the citizens of Delaware and be better positioned to receive grants, including facilities
27 improvement grants.

1 Brandywine School District is hereby authorized and directed to convey the CCC Parcel and the Second CCC
2 Parcel to BCRC for the combined consideration of one dollar. The deed to the aforesaid real property shall contain a
3 provision whereby the Brandywine School District shall have the right of first refusal to the property in the event that
4 the BCRC wishes to vacate the property. If the BCRC vacates the property and the Brandywine School District does
5 not exercise its right of first refusal, proceeds from the sale of said property shall be governed by the provisions 14
6 Del. C. § 1057(a)(15).

7 These conveyances shall be "as is" in that BCRC shall accept any buildings erected on the parcels in their
8 present condition as of the time of conveyance, and shall be subject to all other covenants, conditions, restrictions and
9 easements of record, this reference to which shall not be construed to reimpose the same. The Brandywine School
10 District and BCRC shall also negotiate in good faith to agree on mutually acceptable easements and agreements to
11 address issues including cross access, maintenance, and shared use of property that BCRC and Brandywine School
12 District deem necessary or appropriate.

13 **Section 145. Claymont Community Center.** In connection with the transfer of property directed pursuant
14 to 77 Del. Laws, c. 329, § 135(b), the BCRC shall be liable for the payment of survey(s) and/or related transaction
15 costs necessary to determine whether any portion of the land that was conveyed pursuant to the above authority are
16 portions of land originally acquired by the Department of Transportation (DOT) for right-of-way purposes for the
17 construction of Interstate 95. To the extent any survey confirms that any portion of such lands are, in fact, owned by
18 the DOT, and notwithstanding any provisions of 17 Del. C. § 137 to the contrary, the DOT, after receiving any and all
19 necessary approvals from the federal government or any agent thereof for transfer of such land, is further authorized to
20 execute any and all necessary deeds to convey said portions of land to the BCRC and/or the Brandywine School
21 District on the same terms and conditions as the Brandywine School District's related conveyance to the BCRC
22 pursuant to the above authority.

23 **Section 146. Cape Henlopen School District - Sussex Consortium.** Notwithstanding the provisions of any
24 other state law, the Sussex Consortium currently housed in the Fred Thomas Building will be relocated into the Lewes
25 School during Fiscal Year 2014 to accommodate space needs. District offices and Osher Lifelong Learning classes
26 will relocate from the Lewes School to the Fred Thomas Building. All necessary renovations to the Lewes School to
27 facilitate the relocation will be funded locally. The Lewes School will not be considered a 100 percent state funded
28 school, for the purpose of major capital projects, until Fiscal Year 2019.

1 **Section 147. Smyrna School District Transfer.** The Smyrna School District, with the approval of the
2 Secretary of Education, Director of OMB and the Controller General, is authorized to transfer non-obligated major
3 capital improvement funds from the new Clayton Intermediate School project (Certificate of Necessity # - CN 0824A-
4 B) for district-wide capital improvements considered necessary for the safety, health and welfare of students and
5 technology upgrades. The funds would be used for repairs to the roofing systems at Smyrna Elementary School, John
6 Bassett Intermediate School and the Thomas D. Clayton Building and projects such as building security systems,
7 HVAC system upgrades and upgrades to the district’s technology hardware and infrastructure system.

8 **Section 148. Laurel School District Transfer.** The Laurel School District, with the approval of the
9 Secretary of Education, Director of OMB and the Controller General, is authorized to transfer non-obligated major
10 capital improvement funds from the 1,400 student High School/Middle School Combined Facility project (Certificate
11 of Necessity # - CN 1216 A-B) for district-wide capital improvements considered necessary for the safety and welfare
12 of students. The funds would be used for improvement to and/or construction of the High School/Middle School
13 athletic facilities.

14 **Section 149. Laurel School District.** The Laurel School District, with the approval of the Secretary of
15 Education, Director of OMB and the Controller General, is authorized to transfer non-obligated major capital
16 improvement funds for the North Laurel Elementary School (CN 1216 E) and funds for the selective demolition of the
17 existing Laurel Middle School (CN 1216 F) herein referred to as the 1921 building for district-wide capital
18 improvements considered necessary for the educational enhancement of the district’s learning environments as well as
19 for the preservation of the 1921 building. The transferred funds shall be used for the selective demolition of the non-
20 1921 section of the old Laurel Middle School; the demolition of the Field House; and exterior renovation of the 1921
21 section of the old Laurel Middle School (\$1,500,000 allocated for these renovations); and improvement to and/or
22 construction of the new 1,200 pupil Elementary School (Certificate of Necessity # - CN 1216 D). Any non-obligated
23 major capital improvement funds from these capital improvement projects may be used for the selective
24 demolition/selection preservation of the Paul Laurence Dunbar Elementary School.

25 **Section 150. John G. Leach Playground and Safety.** The Colonial School District, with the approval of
26 the Secretary of Education, Director of OMB and Controller General is authorized to expend non-obligated major
27 capital improvement funds for the John G. Leach School Renovation project (CN 0734 A) in appropriation 2010-95-
28 53-00-50348 for the purpose of repairing and replacing specialized playground equipment at the school as well as

1 further renovations to enhance safety and security, including reimbursing prior year local accounts for said purposes.
2 This authority shall not be construed so as to allow Colonial School District to obligate more funds than were
3 originally appropriated for the original John G. Leach Renovation project.

4 **Section 151. William Penn High School Library.** The Colonial School District, with the approval of the
5 Secretary of Education, Director of OMB and Controller General is authorized to expend non-obligated major capital
6 improvement funds for the William Penn High School Renovation project (CN 0734 B) in appropriation 2009-95-34-
7 00-50152 for the purpose of renovating the school's library. This authority shall not be construed so as to allow
8 Colonial School District to obligate more funds than were originally appropriated for the original William Penn High
9 School Renovation project.

10 **Section 152. Renovate Howard High School/1927 Building.** The New Castle County Vocational
11 Technical School District, with the approval of the Secretary of Education, Director of OMB and Controller General,
12 is authorized to transfer non-obligated major capital improvement funds for the Howard High School/1927 Building
13 Renovation project (CN 1638 A) for the purpose of upgrading the HVAC system for the gym, keyless access control
14 and installing security cameras in the 1972 Building. This authority shall not be construed so as to allow the New
15 Castle County Vocational Technical School District to obligate more funds than were originally appropriated for the
16 original Howard High School/1927 Building Renovation project under CN 1638 A.

17 **Section 153. Caesar Rodney School District Land.** Notwithstanding the provisions of 14 Del. C. §1057
18 and 29 Del. C. § 7525(b), the Caesar Rodney School District is authorized to acquire land by in-kind exchange of
19 existing district owned land with the approval of the Caesar Rodney School Board. Existing provisions of Delaware
20 Code including school site coordination authorized in 29 Del. C. § 7525(a) and the Preliminary Land Use reviews
21 authorized by 29 Del. C. c. 92 Subchapter II shall remain in effect.

22 **Section 154. Cape Henlopen School District. New Sussex Consortium School Construction Funding.**
23 For the purposes of constructing a new Sussex Consortium School (CN1717H), total project funding shall be based on
24 the current high school per square foot amount of \$423.93 applied to the estimated square footage approved in
25 CN1717H.

26 **Section 155. New Castle County Vocational Technical School Distirct, Marshallton Building.** This
27 section allows for the New Castle County Vo-Tech School District to recode prior expenses billed to local funds from
28 emergency roof repairs at the Marshallton Education Building to a completed project that has resources remaining.

1 **Section 156. New Castle County Vocational Technical School District Transfer.** The New Castle
2 County Vocational Technical School District, with the approval of the Secretary of Education, Director of Office of
3 Management and Budget and the Controller General, is authorized to transfer non-obligated funds from the Hodgson
4 High School (Certificate of Necessity # - CN 1538 A) and Delcastle High School Roof Replacement (Certificate of
5 Necessity # - CN 1538 B) projects for use on alternative capital improvement projects.

6 **Section 157. Transfer of Property to the Indian River School District.** Notwithstanding any provision of
7 29 Del. C. Ch. 94, the Department of Health and Social Services is authorized to transfer a subdivided portion of the
8 current Tax Parcel 133-7.00-8.00 to the Indian River School District for the purposes of construction of a new Howard
9 T. Ennis School for the consideration of one dollar (\$1.00). The transfer shall only be completed upon successful
10 subdivision of the land, upon the mutual agreement in writing between the Department of Health and Social Services
11 and the Indian River School District on which of the newly subdivided parcels shall be transferred, and upon approval
12 by the Director of the Office of Management and Budget. Any and all fees for the subdivision of the land shall be
13 borne by the entity who is to execute the Howard T. Ennis school project. If the project has not begun within three (3)
14 years of a successful agreement on the transfer of the land, ownership of the subdivided parcel shall revert back to the
15 Department of Health and Social Services.

16 **Section 158. Delmar School District Transfer.** The Delmar School District, with the approval of the
17 Secretary of Education, Director of OMB and the Controller General, is authorized to transfer non-obligated major
18 capital improvement funds from the Delmar Roof Replacement and Renovations to Delmar MS/HS project (Certificate
19 of Necessity # - CN 1637 A) for repairs and/or improvements of the district's current HVAC system.

20 **Section 159. Wilmington Education Initiatives.** The Section 1 Addendum of this Act appropriates
21 \$2,000,000 to the Office of Management and Budget for the purpose of funding Wilmington Education Initiatives.
22 These funds shall be used to help improve educational services in the City of Wilmington. These improvements may
23 include the establishment of an Early Childhood Education Services Center and an Adult Education Services Center.
24 The funds shall only be spent upon approval by the Director of the Office of Management and Budget and the
25 Controller General.

26 **Section 160. Bond Verification.** All bonds issued, or herein before or herein authorized to be issued, by the
27 State are hereby determined to be within all debt and authorization limits of the State.

1 **Section 161. Inconsistency.** Insofar as the provisions of this Act are inconsistent with the provisions of
2 any general, special or local laws, or parts thereof, the provisions of this Act shall be controlling.

3 **Section 162. Severability.** If any section, part, phrase or provision of this Act or the application thereof be
4 held invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the section,
5 part, phrase, provision or application directly involved in the controversy in which such judgment shall have been
6 rendered and shall not affect or impair the validity of the remainder of this Act or the application thereof.

7 **Section 163. Effective Date.** This Act shall take effect in accordance with the provisions of state law.

SYNOPSIS

This Bill is the Fiscal Year 2018 Bond and Capital Improvements Act.

Author: Joint Legislative Committee on the Capital Improvement Program

DEBT LIMIT STATEMENT FOR FISCAL YEAR 2018

This Debt Limit Statement is to be attached to the Fiscal Year 2018 Bond
and Capital Improvement Act as required by 29 Del. C. §7422.

| | |
|---|----------------------------------|
| (1) Estimated Net General Fund revenue for the Fiscal year ending June 30, 2018 as per the joint resolution of the House and Senate which will be signed by the Governor in connection with the adoption of the annual Budget Appropriation Bill for that fiscal year. | \$ <u>4,145.8 million</u> |
| (2) Multiply by 5%. | X .05 |
| (3) Maximum aggregate principal amount of tax-supported obligations which may be authorized by the State in the fiscal year ending June 30, 2018. | \$ 207.290 million |
| (4) Less: Aggregate principal amount of previously authorized tax-supported obligations subject to debt limit. | \$ <u>0 million</u> |
| (5) AVAILABLE DEBT LIMIT prior to appended legislation (Line 3 minus Line 4). | \$ 207.290 million |
| (6) Less: Aggregate principal amount of new tax-supported obligations subject to debt limit to be authorized pursuant to appended legislation. | \$ <u>0 million</u> |
| (7) REMAINING DEBT LIMIT (Line 5 minus Line 6). | \$ <u><u>207.290 million</u></u> |



Rick J. Geisenberger
June 30, 2017

**Department of Transportation
FY 2018 Capital Transportation Program
Appendix A**

| | State | Authorization | Federal Authorization | Other Funding | FY 2018 Authorization |
|--|-------|----------------------|--------------------------|--------------------|--------------------------|
| ROAD SYSTEM | | | | | |
| Expressways | | | | | |
| I-95 and SR 141 Interchange, Ramps G and F Improvements | | | 9,386,580 | | 9,386,580 |
| SR 141 Improvements, I-95 Interchange to Jay Drive | | | 11,000,000 | | 11,000,000 |
| Lighting Enhancements, Interstate, Open End FY18-FY19 | | 120,000 | | | 120,000 |
| Drainage Improvements, Interstate, North, Open End FY18-FY20 | | 300,000 | | | 300,000 |
| U.S. 301 GARVEE Debt Service | | | 10,983,213 | | 10,983,213 |
| Subtotal Expressways | | \$420,000 | \$31,369,793 | \$0 | \$31,789,793 |
| Arterials | | | | | |
| US13, US 40 to Memorial Drive Pedestrian Improvements | | \$200,000 | \$800,000 | | \$1,000,000 |
| Wilmington Initiatives, King and Orange Streets, MLK Boulevard to 13th Str | | 50,000 | 0 | | 50,000 |
| Walnut Street, Front Street to 3rd Street, Wilmington | | 100,000 | 1,600,000 | | 1,700,000 |
| U.S. 40 / SR 72 Intersection Improvements | | | 6,000,000 | | 6,000,000 |
| U.S. 13, Duck Creek Road to SR 1 | | 1,000,000 | 0 | | 1,000,000 |
| SR 1, Little Heaven Grade Separated Intersection | | | 4,888,775 | | 4,888,775 |
| SR 1, NE Front Street Grade Separated Intersection | | 0 | 7,000,000 | | 7,000,000 |
| SR 1, South Frederica Grade Separated Intersection | | | 5,255,468 | | 5,255,468 |
| U.S. 113, North / South Improvements | | 600,000 | | | 600,000 |
| North Millsboro Bypass, US 113 to SR 24 | | | 3,200,000 | | 3,200,000 |
| Corridor Capacity Preservation | | 1,000,000 | | | 1,000,000 |
| HEP/HSIP Projects | | 3,559,928 | 15,059,200 | | 18,619,128 |
| Subtotal Arterials | | \$6,509,928 | \$43,803,443 | \$0 | \$50,313,371 |
| Collectors | | | | | |
| SR 72, Advanced Utility Relocation from McCoy Road to SR71 | | \$660,000 | \$2,640,000 | | \$3,300,000 |
| Possum Park Road and Old Possum Park Road Intersection Improvements | | 1,500,000 | | | 1,500,000 |
| Camden Bypass, North Street Extended to SR 10 | | 700,000 | 0 | | 700,000 |
| K104, Kenton Rd. SR8 to Chestnut Grove Rd. | | 192,000 | 768,000 | | 960,000 |
| SR 24, Love Creek to Mulberry Knoll | | 300,000 | 1,200,000 | | 1,500,000 |
| SR24, Mulberry Knoll to SR 1 | | 1,337,200 | 5,348,800 | | 6,686,000 |
| Park Avenue Relocation | | 100,655 | 402,618 | | 503,273 |
| HSIP Projects | | 271,204 | 2,440,837 | | 2,712,041 |
| Subtotal Collectors | | \$5,061,059 | \$12,800,255 | \$0 | \$17,861,314 |
| Locals | | | | | |
| Recreational Trails | | | \$1,394,170 | \$250,000 | \$1,644,170 |
| Jamison Corner Road Relocated at Boyds Corner Road | | \$85,233 | | | \$85,233 |
| N15, Boyds Corner Road, Cedar Lane Road to U.S. 13 | | 500,000 | | | 500,000 |
| N412, Lorewood Grove Road, Rd 412A to SR 1 | | 3,000,000 | | | 3,000,000 |
| Cedar Lane Road and Marl Pit Road Intersection Improvements | | 1,500,000 | | | 1,500,000 |
| Christina River Bridge Approaches | | | 7,000,013 | | 7,000,013 |
| Christina River Bridge | | | 9,572,435 | | 9,572,435 |
| Realignment of Old Orchard Road at Wescoats Corner | | 1,300,000 | | | 1,300,000 |
| Slope Stabilization | | 2,500,000 | | | 2,500,000 |
| Subtotal Locals | | \$8,885,233 | \$17,966,618 | \$250,000 | \$27,101,851 |
| Bridges | | | | | |
| Bridge Management Program | | \$12,053,211 | \$12,172,445 | | \$24,225,656 |
| Bridge Preservation Program | | 18,242,689 | 36,616,071 | | 54,858,760 |
| Subtotal Bridges | | \$30,295,900 | \$48,788,516 | \$0 | \$79,084,416 |
| Other | | | | | |
| Transportation Alternatives | | \$1,058,325 | \$2,796,679 | | \$3,855,004 |
| Pavement and Rehabilitation | | 59,200,000 | 19,800,000 | | 79,000,000 |
| Materials and Minor Contracts | | 20,000,000 | | | 20,000,000 |
| Signage and Pavement Markings | | 4,700,000 | 1,812,513 | | 6,512,513 |
| Rail Crossing Safety Program | | 396,082 | 2,664,738 | | 3,060,820 |
| Safety Improvement Program | | 324,444 | 5,590,195 | | 5,914,639 |
| Bicycle and Pedestrian Improvements | | 800,000 | 11,200,000 | | 12,000,000 |
| Intersection Improvements | | 4,500,000 | 2,500,000 | \$600,000 | 7,600,000 |
| Traffic Calming | | 150,000 | | | 150,000 |
| Engineering and Contingency | | 31,000,000 | 18,000 | | 31,018,000 |
| Pedestrian ADA Accessibility | | 3,000,000 | | | 3,000,000 |
| Subtotal Other | | \$125,128,851 | \$46,382,125 | \$600,000 | \$172,110,976 |
| TOTAL ROAD SYSTEM | | \$176,300,971 | \$201,110,750 | \$850,000 | \$378,261,721 |
| GRANTS AND ALLOCATIONS | | | | | |
| Municipal Street Aid | | \$5,000,000 | | | \$5,000,000 |
| Community Transportation Fund | | 17,680,000 | | | 17,680,000 |
| TOTAL GRANTS AND ALLOCATIONS | | \$22,680,000 | \$0 | \$0 | \$22,680,000 |
| TRANSIT SYSTEM | | | | | |
| Transit Facilities | | \$46,405,100 | \$15,520,000 | \$246,529 | \$62,171,629 |
| Transit Vehicles | | 14,654,197 | 15,730,839 | 2,093,973 | 32,479,009 |
| Rail Preservation | | 3,129,500 | | | 3,129,500 |
| TOTAL TRANSIT SYSTEM | | \$64,188,797 | \$31,250,839 | \$2,340,502 | \$97,780,138 |
| SUPPORT SYSTEM | | | | | |
| Planning | | \$4,275,482 | \$6,159,581 | | \$10,435,063 |
| Information Technology | | 15,413,750 | 280,000 | | 15,693,750 |
| Heavy Equipment | | 12,500,000 | | | 12,500,000 |
| Transportation Management | | 2,500,000 | 8,659,800 | \$90,000 | 11,249,800 |
| Transportation Facilities | | 19,250,000 | | | 19,250,000 |
| Engineering and Contingency | | | 200,000 | | 200,000 |
| Aeronautics | | 641,500 | 148,500 | | 790,000 |
| TOTAL SUPPORT SYSTEM | | \$54,580,732 | \$15,447,881 | \$90,000 | \$70,118,613 |
| GRAND TOTAL | | \$317,750,500 | \$247,809,470 | \$3,280,502 | \$568,840,472 |

Appendix B
FY18 Pavement and Rehabilitation Locations
REHABILITATION LOCATIONS

| ROUTE | RD NAME | BMP | EMP | LENGTH | BEGIN DESCRIPTION | END DESCRIPTION | REP DIST | SEN DIST |
|----------|---------------------------|-------|-------|--------|--------------------------------|---------------------------------|-------------|----------|
| 1-00003 | CHRISTIANA RD - SR 273 | 1.41 | 3.89 | 2.48 | SR1 | DUPONT PARKWAY - US 13 | 26 | 11 |
| 1-00011 | MAIN ST - NEWARK | 25.48 | 26.56 | 1.08 | NEW LONDON RD | SPLIT @ WASHINGTON ST | 25 | 8 |
| 1-00018 | OGLETOWN RD | 0.12 | 0.34 | 0.22 | MARROWS RD | SPLIT @ WASHINGTON ST | 25 | 8 |
| 1-00018 | CHRISTIANA RD - SR 273 | 3.45 | 4.15 | 0.70 | HARMONY RD | CHAPMAN RD | 26 | 11 |
| 1-00018 | CHRISTIANA RD - SR 273 | 4.16 | 4.88 | 0.72 | CHAPMAN RD | HARMONY RD | 26 | 11 |
| 1-00033 | DUPONT PARKWAY - US 13 | 5.59 | 8.09 | 2.50 | ROGERS RD | BOULDEN BLVD | 16 | 2 |
| 1-00053 | THOMPSON STATION RD | 0.71 | 1.28 | 0.57 | HM JT. WEST OF PAPERMILL RD | CHAMBERS ROCK RD | 23 | 8 |
| 1-00059 | I-95 | 6.57 | 12.87 | 6.30 | BIT CONCRETE JOINT N OF US 202 | PENNSYLVANIA LINE | 1, 6, 7, 10 | 1, 5 |
| 1-00059 | I-95 | 12.87 | 18.81 | 5.94 | PENNSYLVANIA LINE | BIT CONCRETE JOINT N OF US 202 | 1, 6, 7, 10 | 1, 5 |
| 1-00067 | SR1 | 0.10 | 4.01 | 3.91 | US 13/ SR 1 SPLIT | SR 273 | 5, 15, 18 | 12, 13 |
| 1-00067 | SR1 | 9.07 | 12.19 | 3.12 | SR 273 | BRIDGE OVER SR 71 | 5, 15, 18 | 12, 13 |
| 1-00200 | CARPENTER STATION RD | 0.46 | 0.84 | 0.38 | PENNSYLVANIA LINE | JT. BEFORE NAAMANS RD | 7 | 5 |
| 1-00206 | BAYNARD BLVD | 0.70 | 0.96 | 0.26 | MARSH RD | BRENTWOOD DR | 6 | 5 |
| 1-00211 | GRUBBS LANDING RD | 0.00 | 0.26 | 0.26 | PHILADELPHIA PIKE | GOVERNOR PRINTZ BLVD | 7 | 1 |
| 1-00221 | SMITHS BRIDGE RD | 1.13 | 3.07 | 1.94 | MONTCHANIN RD | PENNSYLVANIA LINE | 12 | 4 |
| 1-00221 | BEAVER DAM RD | 2.83 | 3.57 | 0.74 | CREEK RD | BEAVER VALLEY RD | 12 | 4 |
| 1-00221 | BEAVER VALLEY RD | 3.58 | 4.62 | 1.04 | BEAVER DAM RD | RAMSEY RD | 12 | 4 |
| 1-00221 | CREEK RD | 2.57 | 2.82 | 0.25 | SMITHS BRIDGE | RAMSEY RD | 12 | 4 |
| 1-00222 | CREEK RD | 0.00 | 0.42 | 0.42 | SMITHS BRIDGE | RAMSEY RD | 12 | 4 |
| 1-00224 | RAMSEY RD | 0.00 | 0.95 | 0.95 | RAMSEY RUN | THOMPSON BRIDGE RD | 12 | 4 |
| 1-00231 | GUYENCOURT RD | 0.00 | 0.91 | 0.91 | THOMPSON BRIDGE RD | MONTCHANIN RD | 12 | 4 |
| 1-00235 | ROCKSPRING/ROCKLAND | 0.00 | 0.74 | 0.74 | KIRK RD | MONTCHANIN COURT | 12 | 4 |
| 1-00236 | KIRK RD | 0.00 | 0.77 | 0.77 | HM JT. EAST OF KENNETT PIKE | MONTCHANIN RD | 12 | 4 |
| 1-00239 | PYLES FORD RD | 1.48 | 2.53 | 1.05 | CENTER MEETING RD | MT. CUBA RD | 12 | 4 |
| 1-00242 | CAMPBELL RD | 0.39 | 1.59 | 1.20 | NEW LONDON RD | KENNETT PIKE | 12 | 4 |
| 1-00248 | CENTER MILL RD | 0.00 | 0.75 | 0.75 | OLD KENNETT PIKE | ASHLAND CLINTON SCHOOL RD | 12 | 4 |
| 1-00254 | MEETING HOUSE/LEE RD | 0.62 | 0.74 | 0.12 | BENGE RD | AUBURN MILL RD | 12 | 4 |
| 1-00269 | HILLSIDE RD | 0.00 | 0.83 | 0.83 | MT. CUBA | NEW LONDON RD | 12 | 4 |
| 1-00275 | OLD WILMINGTON RD | 2.62 | 3.83 | 1.21 | YORKLYN RD | MCGOVERN RD | 12 | 4, 8 |
| 1-00285 | EVANSON RD | 0.00 | 0.48 | 0.48 | VALLEY RD | MILLCREEK RD | 12 | 4 |
| 1-00286 | SOUTHWOOD RD | 0.00 | 1.08 | 1.08 | PENNSYLVANIA LINE | VALLEY RD | 12 | 8 |
| 1-00287 | ASHLAND CLINTON SCHOOL RD | 0.00 | 1.52 | 1.52 | CREEK RD | OLD KENNETT PIKE | 12 | 4 |
| 1-00288 | LITTLE BALTIMORE RD | 0.00 | 1.82 | 1.82 | PENNSYLVANIA LINE | HM JT. BEFORE HEATHERSTONE WAY | 22 | 8 |
| 1-00290 | DOE RUN RD | 0.00 | 1.10 | 1.10 | THOMPSON STATION RD | YEATMAN MILL RD | 22 | 8 |
| 1-00291 | YEATMANS MILL RD | 0.00 | 0.38 | 0.38 | PENNSYLVANIA LINE | DOE RUN RD | 22 | 8 |
| 1-00314 | POSSUM PARK RD | 0.08 | 0.63 | 0.55 | HM JT. @ KIRKWOOD HIGHWAY | HM JT. BEFORE POSSUM HOLLOW RD. | 21 | 8 |
| 1-00318B | WOLLASTON/OLD MILLTOWN RD | 0.07 | 0.55 | 0.48 | KIRKWOOD HIGHWAY | MILLTOWN RD | 21 | 9 |
| 1-00320 | PIKE CREEK CENTER RD | 0.00 | 0.70 | 0.70 | HM JT. @ MERMAID BLVD | NEW LINDEN HILL RD | 21 | 4 |
| 1-00324 | CORNER KETCH RD | 1.63 | 3.17 | 1.54 | SR 72 | JOBS LN | 22 | 8 |
| 1-00327 | OLD AIRPORT RD | 0.00 | 1.36 | 1.36 | BRIDGE OVER CHRISTINA RIVER | DEAD END | 17 | 13 |
| 1-00337 | ST. JAMES CHURCH RD | 0.00 | 0.37 | 0.37 | TELEGRAPH RD | KIRKWOOD HIGHWAY | 19 | 9 |
| 1-00359 | TERMINAL AVE | 0.49 | 0.74 | 0.25 | PIEGON POINT RD | PORT OF WILMINGTON ENTRANCE | 16 | 2 |
| 1-00375 | SCHOOL LN | 0.00 | 0.46 | 0.46 | DUPONT PARKWAY | END OF RD | 17 | 12 |
| 1-00381A | OLD BEAR RD | 0.00 | 0.55 | 0.55 | RUTLEDGE DEVELOPMENT | SPRINGFIELDS BLVD | 5 | 13 |
| 1-00384 | COUNTY RD | 0.00 | 0.90 | 0.90 | OLD PORTER RD | RED LION RD | 15 | 12 |
| 1-00392 | FRENCHTOWN MANOR RD. | 0.00 | 1.69 | 1.69 | MARYLAND LINE | HM JT. @ BIDDLE DR | 27 | 10 |
| 1-00393 | CANN RD | 0.00 | 0.72 | 0.72 | BEGINNING OF RD | GLASGOW AVE | 27 | 10 |
| 1-00398 | STEEL RD | 0.00 | 1.20 | 1.20 | CHESAPEAKE CITY RD | END OF RD - MARYLAND LINE | 27 | 10 |
| 1-00406A | S. DUPONT HIGHWAY | 0.00 | 0.50 | 0.50 | LOWER TWIN LANE RD | BARRICADE | 15 | 12 |
| 1-00423 | BAYVIEW RD | 0.00 | 3.20 | 3.20 | DUPONT PARKWAY | ST. AUGUSTINE RD | 9 | 14 |
| 1-00441 | OLD STATE RD | 0.00 | 2.58 | 2.58 | APPOQUINIMINK RIVER BRIDGE | DUPONT PARKWAY | 9 | 14 |
| 1-00441 | MAIN ST - ODESSA | 2.58 | 2.97 | 0.39 | BRIDGE OVER APPOQUINIMINK | DUPONT PARKWAY - US 13 | 9 | 14 |
| 2-00016 | EAST DIVISION ST | 0.74 | 0.82 | 0.08 | US 13 | S. EDGEHILL AVE | 32 | 17 |
| 2-00025 | SOUTH STATE ST - (DOVER) | 0.04 | 1.04 | 1.00 | US 13 | WATER ST | 32 | 17 |
| 2-00031 | IRISH HILL RD | 0.00 | 5.13 | 5.13 | US 13 | MAIN ST. RD 27 | 33 | 16 |
| 2-00042 | BRENFORD RD | 1.00 | 1.81 | 0.81 | MT FRIENDSHIP RD | MASSEYS MILL POND RD | 29 | 15 |
| 2-00046 | ARTHURSVILLE RD | 0.00 | 4.32 | 4.32 | MAIN ST | SUDLERSVILLE RD, RD 41 | 11 | 15 |

Appendix B

FY18 Pavement and Rehabilitation Locations

| | | | | | | | | |
|---------|--------------------------------------|-------|-------|------|------------------------------------|---------------------------------|--------|--------|
| 2-00047 | ARTHURSVILLE RD | 0.00 | 2.58 | 2.58 | MD LINE | MAIN ST. RD 49 | 11 | 15 |
| 2-00053 | WILLOW GROVE RD (SR 10) | 6.82 | 7.28 | 0.46 | BEGIN CONCRETE (1600' BEFORE | END CONCRETE (700' AFTER WILLOW | 30 | 15 |
| 2-00053 | CAESAR RODNEY AVE - (CAMDEN) | 12.33 | 12.56 | 0.23 | W. CAMDEN-WYOMING AVE | OLD NORTH RD | 34 | 17 |
| 2-00054 | MAIN ST - (WOODSIDE) | 3.54 | 4.16 | 0.62 | STEELES RIDGE RD | UPPER KING HWY | 34 | 16 |
| 2-00057 | EAST MAIN ST - (FELTON) | 9.35 | 10 | 0.65 | BURNITE MILL RD/FELTON TOWN LIMITS | US13 | 30 | 15 |
| 2-00073 | HAZLETTVILLE RD | 0.00 | 2.99 | 2.99 | WESTVILLE RD | ROSE VALLEY SCHOOL RD | 29 | 15 |
| 2-00074 | SOUTHERN BLVD - (WYOMING) | 0.00 | 0.42 | 0.42 | W. RAILRD AVE | W. CAMDEN-WYOMING AVE | 34 | 17 |
| 2-00195 | SOUTH RAILRD AVE - (WYOMING) | 0.00 | 2.17 | 2.17 | WESTVILLE RD | HMJ BEFORE HAZLETTVILLE RD | 34 | 17 |
| 2-00206 | WESTVILLE RD | 0.00 | 6.25 | 6.25 | MD LINE | HAZLETTVILLE RD | 11 | 15 |
| 2-00245 | HIGH ST | 0.00 | 0.45 | 0.45 | BURNITE MILL RD/SR 12 | WALNUT ST | 30 | 15 |
| 3-00004 | US 13 (SUSSEX HWY) SB | 12.59 | 14.62 | 2.03 | INT. LEFT SIDE RD 583, ADAMS RD | INTERSECTION RD 582, NEWTOWN RD | 35 | 18,19 |
| 3-00013 | CENTRAL AVE - (LAUREL) | 7.18 | 7.6 | 0.42 | DRAWBRIDGE | GEORGETOWN RD/POPLAR ST | 40 | 21 |
| 3-00014 | SR1 (COASTAL HWY) NB | 0.00 | 1.23 | 1.23 | NORTH DEWEY BEACH TOWN LIMITS | NORTH DEWEY BEACH TOWN LIMITS | 14 | 6 |
| 3-00014 | SR1 (COASTAL HWY) SB | 48.90 | 49.97 | 1.07 | LEWES CANAL BRIDGE | NORTH | 14 | 6 |
| 3-00017 | MARKET ST - (BRIDGEVILLE) | 2.56 | 3.17 | 0.61 | WESLEY CHURCH RD | MAIN ST - (BRIDGEVILLE) | 35 | 19 |
| 3-00024 | WEST/MARKET/4TH ST - (LAUREL) | 7.27 | 8.8 | 1.53 | VAN BUREN AVE | US13 | 40 | 21 |
| 3-00048 | ZOAR RD | 0.00 | 4.01 | 4.01 | SOUTH BEDFORD ST | MORRIS MILL RD | 37, 41 | 19, 20 |
| 3-00050 | SR1 (COASTAL HWY) NB | 16.51 | 17.11 | 0.60 | SOUTH DEWEY TOWN LIMITS | CHAMBERS ROCK RD | 14 | 6 |
| 3-00050 | SR1 (COASTAL HWY) SB | 20.00 | 20.73 | 0.73 | VALLEY RD | SOUTH DEWEY TOWN LIMITS | 14 | 6 |
| 3-00089 | FRONT ST - (MILTON) | 0.00 | 0.64 | 0.64 | CAVE NECK RD | CEHSTNUT ST | 20 | 6 |
| 3-00492 | WEST GORDY RD (LAUREL) | 4.26 | 4.66 | 0.40 | OAK LN | US13 | 40 | 21 |
| 3-00095 | SE 2ND ST - (MILFORD) | 0.00 | 0.83 | 0.83 | S.WALNUT ST | S. REHOBOTH BLVD | 36 | 18 |
| 3-00113 | US113, DUPONT BLVD (NB) | 20.07 | 25.02 | 4.95 | GORDY ST | NORTH OF ROBBINS RD | 36, 37 | 19 |
| 3-00113 | US113, DUPONT BLVD (SB) | 45.66 | 50.4 | 4.74 | NORTH OF ROBBINS RD | NORTH OF COLLEGE PARK LN | 36, 37 | 19 |
| 3-00248 | GRAVEL HILL RD | 2.60 | 3.6 | 1.00 | MT. JOY RD | ZOAR RD | 37, 41 | 19, 20 |
| 3-00249 | SHINGLE POINT/CHESTNUT ST - (MILTON) | 4.44 | 4.72 | 0.28 | HARBESON RD | MILTON TOWN LIMIT | 20 | 6 |
| 3-00326 | WEST STATE ST - (MILLSBORO) | 0.04 | 0.24 | 0.20 | ELLIS ST | MILLSBORO LITTLE LEAGUE | 41 | 20 |
| 3-00431 | SHORTLY RD | 4.41 | 6.83 | 2.42 | HARDSCRABBLE RD | W. PINEY GROVE RD | 40 | 19 |
| 3-00552 | SHUFELT RD | 0.00 | 1.71 | 1.71 | STEIN HWY | NEALS SCHOOL RD | 39 | 19 |
| 3-00649 | BROOKLYN AVE - (LAUREL) | 0.00 | 0.25 | 0.25 | DELAWARE AVE | N. CENTRAL AVE | 40 | 21 |

Appendix B
 FY18 Pavement and Rehabilitation Locations
TAR AND CHIP TO ASPHALT CONVERSION LOCATION

| ROUTE | RD NAME | BMP | EMP | LENGTH | BEGIN DESCRIPTION | END DESCRIPTION | REP DIST | SEN DIST |
|----------|-------------------|------|------|--------|---|---|----------|----------|
| 3-00233 | REYNOLDS RD | 1.71 | 2.01 | 0.30 | RD-00234B (DRAPER RD) | RD-00014 (COASTAL HIGHWAY) TO END | 20 | 18 |
| 3-00234 | DEEP BRANCH RD | 1.85 | 2.13 | 0.28 | RD-00014 (COASTAL HIGHWAY) TO END | RD-00233 (REYNOLDS RD) TO END | 36, 20 | 18 |
| 3-00234B | DRAPER RD | 0.00 | 0.29 | 0.29 | RD-00233 (REYNOLDS RD) | RD-00022 (UNION ST EXT.) TO END | 20 | 18 |
| 3-00308 | CORDREY RD | 0.89 | 1.65 | 0.76 | RD-00309 (WILLIAM ST) | RD-00310 (STREETS RD) | 41, 37 | 20 |
| 3-00309 | WILLIAM ST | 0.00 | 0.51 | 0.51 | RD-00024 (JOHN J. WILLIAMS HWY) | RD-00308 (CORDREY RD) | 37 | 20 |
| 3-00327 | DOGWOOD ACRES RD | 0.00 | 0.49 | 0.49 | RD-00026 (VINES CREEK RD) | RD-00341 (FALLING POINT RD)...END | 38 | 20 |
| 3-00346 | HOLTS LANDING RD | 2.67 | 3.62 | 0.95 | RD-00347 (WHITES NECK RD) | .56 MILES NORTH FROM RD-00346A (WALTER BLUFF RD) TO END | 38 | 20 |
| 3-00346A | WALTER BLUFF RD | 0.00 | 0.44 | 0.44 | RD-00346 (HOLTS LANDING RD) | AFTER ENTRANCE TO CAMPGROUND | 38 | 20 |
| 3-00375 | SHOCKLEY TOWN RD | 0.00 | 1.47 | 1.47 | RD-00376 (PEPPER RD) | RD-00092 (FRANKFORD SCHOOL RD) | 41 | 20 |
| 3-00380 | PARKER RD | 0.00 | 2.16 | 2.16 | RD-00060 (CYPRESS RD) | RD-00113 (DUPONT BLVD) | 41 | 20 |
| 3-00380A | CLIFF RD | 0.00 | 0.17 | 0.17 | RD-00060 (CYPRESS RD) | RD-00380 (PARKER RD) TO END | 41 | 20 |
| 3-00386 | POLLY BRANCH RD | 0.00 | 2.37 | 2.37 | RD-00052 (LIGHTHOUSE RD) | RD-00376 (MAIN ST) TO END | 38, 41 | 20 |
| 3-00442 | HOMESTEAD RD | 2.75 | 3.86 | 1.11 | RD-00431 (SHORTLY RD) | RD-00020 (HARDSCRABBLE RD TO END | 40 | 21, 19 |
| 3-00447 | JOHNSON RD | 0.00 | 2.67 | 2.67 | RD-00062 (E. TRAP POND RD) | RD-00446 (BEAVER DAM BRANCH RD) | 40 | 21 |
| 3-00467 | TAYLOR MILL RD | 0.00 | 0.93 | 0.93 | RD-00468 (DISCOUNT LAND RD) | RD-00479 (FIRE TOWER RD) | 40 | 21 |
| 3-00470 | CAMP RD | 0.69 | 1.28 | 0.59 | .02 MILES EAST FROM RD-00002 (SUSSEX HIGHWAY) | RD-00468 (DISCOUNT LAND RD) TO END | 39 | 21 |
| 3-00484 | FLEETWOOD POND RD | 0.00 | 3.72 | 3.72 | RD-00020 (CONCORD RD) | RD-00046 (OLD FURNACE RD) | 35 | 19, 21 |
| 3-00588 | UNIVERSITY RD | 0.00 | 0.71 | 0.71 | RD-00016 (HICKMAN RD) | RD-00589 (GREENWOOD RD) TO END | 35 | 18 |
| 3-00612 | WOODYARD RD | 0.00 | 0.59 | 0.59 | RD-00004 (SUSSEX HIGHWAY) | RD-00612A (GREENHURST FARM RD) | 35 | 18 |

Appendix B
FY18 Pavement and Rehabilitation Locations
TAR AND CHIP LOCATIONS

| ROUTE | RD NAME | BMP | EMP | LENGTH | BEGIN DESCRIPTION | END DESCRIPTION | REP DIST | SEN DIST |
|----------|-------------------------------|------|------|--------|-----------------------------------|----------------------|----------|----------|
| 1-00415 | BEASTON RD | 0.00 | 0.38 | 0.38 | SR 896 | END | 9 | 10 |
| 1-00491 | THOROUGHFARE NECK RD | 0.00 | 2.27 | 2.27 | PADDOCK RD | DEAKYNEVILLE RD | 9 | 14 |
| 1-00492 | DEAKYNEVILLE RD | 0.00 | 1.61 | 1.61 | SR 9 | THOROUGHFARE NECK RD | 9 | 14 |
| 1-00493 | COLLINS BEACH RD | 0.00 | 1.21 | 1.21 | THOROUGHFARE NECK RD | END | 9 | 14 |
| 2-00018C | WHITWELLS DELIGHT RD | 0.00 | 0.46 | 0.46 | RD 18 | END | 33 | 16 |
| 2-00052A | LEGACY LN/ALMSHOUSE BRANCH RD | 0.00 | 0.23 | 0.23 | FARM GATE | RD 52 | 34 | 16 |
| 2-00055 | KNIFE BOX RD | 0.17 | 0.19 | 0.02 | SURFACE TYPE CHANGED 7131 to 6301 | RD 60, DE 14 | 30 | 18 |
| 2-00058 | HILLS MARKET RD | 0.00 | 3.09 | 3.09 | RD 57, DE 12 | RD 281 | 30 | 15 |
| 2-00077 | FRIEDEL RD | 0.00 | 0.62 | 0.62 | RD 109 | RD 240 | 34 | 16 |
| 2-00079 | FLORIO RD | 0.00 | 0.40 | 0.40 | RD 320, DE 9 | END | 28 | 14 |
| 2-00082 | LIGHTHOUSE RD | 0.00 | 2.66 | 2.66 | RD 9, DE 6 | RD 320, DE 9 | 28 | 14 |
| 2-00112 | BURRSVILLE RD | 0.00 | 4.45 | 4.45 | RD 63, DE 16 | END | 30 | 18 |
| 2-00112A | WILHELM RD | 0.00 | 0.03 | 0.03 | STATE LINE - MARYLAND LINE | RD 112 | 30 | 18 |
| 2-00118 | COON DEN RD/WOODYARD RD | 0.00 | 1.84 | 1.84 | COMMENT - RD 628 BEHIND | RD 117 | 30 | 18 |
| 2-00128 | DAISEY RD | 0.00 | 1.58 | 1.58 | RD 39, DE 6 | RD 126 | 11 | 15 |
| 2-00131 | BLACKISTON CHURCH RD | 0.00 | 2.09 | 2.09 | RD 94 | RD 39, DE 6 | 11 | 15 |
| 2-00132 | SUDLERS ROW | 0.00 | 1.72 | 1.72 | RD 131 | RD 44, DE 42 | 11 | 15 |
| 2-00145 | RABBIT CHASE LA | 0.00 | 0.94 | 0.94 | RD 42 | RD 90 | 29 | 15 |
| 2-00146 | RYAN RD | 0.00 | 0.94 | 0.94 | RD 42 | RD 90 | 29 | 15 |
| 2-00174 | BURRIS RD | 0.00 | 1.18 | 1.18 | RD 46, DE 11 | RD 98 | 11 | 15 |
| 2-00186 | STRAUSS AVE | 0.00 | 0.95 | 0.95 | STATE LINE - MARYLAND STATE LINE | RD 187 | 11 | 15 |
| 2-00186A | FIREHOUSE LA | 0.00 | 0.12 | 0.12 | STATE LINE - MARYLAND STATE LINE | RD 186 | 11 | 15 |
| 2-00187 | ENSS RD | 0.00 | 0.49 | 0.49 | RD 50, DE 8 | RD 184 | 11 | 15 |
| 2-00224 | PARKERS CHAPEL RD | 0.00 | 2.02 | 2.02 | RD 208 | RD 222 | 11 | 15 |
| 2-00235 | FARM LA | 0.00 | 2.81 | 2.81 | RD 109 | RD 53, DE 10 | 34 | 16 |
| 2-00236 | OLIN DILL RD | 0.00 | 0.65 | 0.65 | RD 235 | RD 240 | 34 | 16 |
| 2-00247 | INDIAN RUNNER RD | 0.00 | 1.26 | 1.26 | RD 248 | RD 246 | 30 | 15 |
| 2-00259 | MEREDITH RD | 0.00 | 0.86 | 0.86 | RD 258 | RD 260 | 30 | 15 |
| 2-00264 | JOHN HURD RD | 0.00 | 0.83 | 0.83 | RD 57, DE 12 | RD 110 | 30 | 15 |
| 2-00266 | EDWARDSVILLE RD | 0.00 | 2.04 | 2.04 | RD 57, DE 12 | RD 110 | 30 | 15 |
| 2-00267 | COURTLAND DILL RD | 0.00 | 0.90 | 0.90 | RD 268 | RD 266 | 30 | 15 |
| 2-00268 | CEDAR GROVE CHURCH RD | 0.00 | 2.62 | 2.62 | RD 57, DE 12 | RD 110 | 30 | 15 |
| 2-00269 | PLUMMER LA | 0.00 | 0.58 | 0.58 | STATE LINE - MARYLAND | RD 268 | 30 | 15 |
| 2-00271 | SUGAR STICK RD | 0.00 | 4.01 | 4.01 | RD 59 | RD 58 | 30 | 15 |
| 2-00273 | HAYFIELD RD | 0.00 | 1.35 | 1.35 | RD 271 | RD 57, DE 12 | 30 | 15 |
| 2-00274 | PARK BROWN RD | 0.00 | 1.75 | 1.75 | RD 57 | RD 271 | 30 | 15 |
| 2-00275 | PARK BROWN RD | 0.00 | 3.75 | 3.75 | RD 271 | RD 279 | 30 | 15 |
| 2-00278 | WOLFPIT RIDGE RD | 0.00 | 0.49 | 0.49 | RD 277 | RD 59 | 30 | 15 |
| 2-00283 | SPORTSMAN RD | 0.00 | 2.37 | 2.37 | RD 285 | RD 57, DE 12 | 30 | 15 |
| 2-00293 | RED BIRD LA | 0.00 | 1.55 | 1.55 | RD 111 | RD 59 | 30 | 15 |
| 2-00298 | DRAPERS CORNERS RD | 0.00 | 2.05 | 2.05 | RD 60, DE 14 | RD 111 | 30 | 15 |
| 2-00299 | HEMPING RD | 0.00 | 1.97 | 1.97 | RD 455 | RD 60, DE 14 | 30 | 15 |
| 2-00300 | CORNISH RD | 0.00 | 1.11 | 1.11 | RD 60, DE 14 | RD 111 | 30 | 15 |
| 2-00303 | HIGH STUMP RD | 0.00 | 2.68 | 2.68 | RD 112 | RD 305 | 30 | 18 |
| 2-00304 | ANDREWVILLE RD | 0.00 | 2.69 | 2.69 | RD 114 | RD 60, DE 14 | 30 | 18 |
| 2-00305 | GREENVILLE RD | 0.00 | 0.76 | 0.76 | RD 60, DE 14 | RD 304 | 30 | 18 |
| 2-00306 | LOBO RD | 0.00 | 0.74 | 0.74 | RD 305 | RD 455 | 30 | 18 |
| 2-00312A | TRIANGLE RD | 0.00 | 0.12 | 0.12 | RD 312 | RD 60, DE 14 | 30 | 18 |
| 2-00319 | GRAVESEND RD | 0.00 | 1.25 | 1.25 | RD 9, DE 6 | RD 318, RD 82 | 28 | 14 |
| 2-00324 | SEVERSON NECK RD | 0.00 | 1.02 | 1.02 | RD 83 | RD 9, DE 6 | 28 | 14 |

Appendix B
FY18 Pavement and Rehabilitation Locations

| | | | | | | | | |
|----------|-----------------------------------|------|------|------|-------------------------------|--|----|----|
| 2-00340 | QUAKER GRAVEYARD RD / CARTANZA RD | 0.00 | 1.65 | 1.65 | RD 16, DE 8 | RD 15, DE 9 | 28 | 16 |
| 2-00358 | ANDERSON RD | 0.00 | 0.92 | 0.92 | RD 31 | RD 106 | 33 | 16 |
| 2-00362 | LOCUST GROVE RD | 0.00 | 1.26 | 1.26 | RD 27, U.S. 113-A | RD 26 | 32 | 16 |
| 2-00370 | BARNEY JENKINS RD | 0.00 | 0.25 | 0.25 | RD 4, US 13-A | RD 24 S.B.,US 13 | 34 | 16 |
| 2-00382 | INDIAN POINT RD | 0.00 | 1.03 | 1.03 | RD 33, DE 15 | RD 380 | 33 | 16 |
| 3-00016C | DELAWARE DR | 0.00 | 0.31 | 0.31 | DELAWARE DR STARTS | RD-00016 (HICKMAN RD) TO END | 35 | 18 |
| 3-00072 | WOOTEN RD | 0.00 | 4.08 | 4.08 | RD-00070 (GORDY RD) | RD-00062 (WHALEYS RD) TO END | 40 | 21 |
| 3-00082 | HICKORY HILL RD | 0.00 | 3.59 | 3.59 | RD-00402 (BLUEBERRY LN) | RD-00408 (INDIAN TOWN RD) | 41 | 20 |
| 3-00207A | FORK RD | 0.00 | 0.30 | 0.30 | RD-00207 (JOHNSON RD) | RD-00212 (CEDAR CREEK RD) TO END | 36 | 18 |
| 3-00213A | SUSQUEHANNA AVE | 0.00 | 0.24 | 0.24 | RD-00038B (FRONT ST) | RD-00213 (WINTIEN RD) TO END | 36 | 18 |
| 3-00213C | HUDSON CIRCLE DR | 0.00 | 0.16 | 0.16 | RD-00213 (NORTH OLD STATE RD) | .16 MILES EAST FROM RD-00213 (NORTH OLD STATE RD) TO END | 35 | 18 |
| 3-00216 | BENSON RD | 0.00 | 4.12 | 4.12 | RD-00227 (HUMMINGBIRD RD) | RD-00224 (PINE HAVEN RD)...END | 36 | 18 |
| 3-00216A | BRICK GRANARY RD | 0.00 | 0.21 | 0.21 | RD-00224 (PINE HAVEN RD) | .21 MILES NORTH FROM RD-00224 (PINE HAVEN RD)...HOT MIX PAVEMENT | 36 | 18 |
| 3-00216A | OLD RD | 0.37 | 0.42 | 0.05 | RD-00217 (BRICK GRANARY RD) | END OF RDWAY (CUL-DE-SAC) | 36 | 18 |
| 3-00218 | DAVIS LANDING RD | 0.00 | 0.35 | 0.35 | RD-00224 (SLAUGHTER BEACH RD) | .35 MILES NORTH FROM RD-00224 (SLAUGHTER BEACH RD) TO END | 36 | 18 |
| 3-00225D | PINE RD | 0.00 | 0.34 | 0.34 | RD-00224 (FLEATOWN RD) | RD-00225 (GREENTOP RD) TO END | 36 | 18 |
| 3-00232B | CEMETERY RD | 0.00 | 0.40 | 0.40 | RD-00232 (PONDER RD) | .40 MILES NORTH FROM RD-00232 (PONDER RD) TO END | 36 | 18 |
| 3-00233 | REYNOLDS RD | 0.00 | 1.71 | 1.71 | RD-00016 (BEACH HIGHWAY) | RD-00234B (DRAPER RD) | 20 | 6 |
| 3-00234A | LANK RD | 0.00 | 0.15 | 0.15 | RD-00016 (BRDKILL RD) | RD-00014 (COASTAL HIGHWAY) TO END | 36 | 18 |
| 3-00236A | GRAVES FARM RD | 0.00 | 0.38 | 0.38 | GRAVES FARM RD STARTS | RD-00016 (BRDKILL RD) TO END | 36 | 18 |
| 3-00238 | SAW MILL RD | 0.00 | 5.05 | 5.05 | RD-00239 (PINE RD) | RD-00016 (BEACH HWY) | 36 | 19 |
| 3-00290 | COOL SPRING RD | 0.61 | 4.98 | 4.37 | RD-00022 (INDIAN MISSION RD) | RD-00247 (LOG CABIN HILL RD) | 20 | 6 |
| 3-00292 | FOREST RD | 2.88 | 4.06 | 1.18 | RD-00280 (STOCKLEY RD) | RD-00290 (COOL SPRING RD) TO END | 20 | 6 |
| 3-00292A | RUST RD | 0.00 | 1.18 | 1.18 | RD-00292 (ANDERSON CORNER RD) | RD-00022 (INDIAN MISSION RD) TO END | 20 | 19 |
| 3-00295 | HOLLIS RD | 0.00 | 2.33 | 2.33 | RD-00047 (SPRINGFIELD RD) | RD-00293 (DODDTOWN RD) TO END | 37 | 19 |
| 3-00308 | CORDREY RD | 0.00 | 0.89 | 0.89 | RD-00304 (MARYLAND CAMP RD) | RD-00309 (WILLIAM ST) | 41 | 20 |
| 3-00323 | BREASURE RD | 0.00 | 0.58 | 0.58 | RD-00113 (DUPONT BOULEVARD) | RD-00321 (KRUGER RD) TO END | 40 | 19 |
| 3-00334A | FIRE TOWER RD | 0.00 | 0.89 | 0.89 | RD-00331 (IRON BRANCH RD) | RD-00334 (DAGSBORO RD) TO END | 41 | 20 |
| 3-00367B | RICKARDS RD | 0.00 | 1.31 | 1.31 | RD-00370 (DAISEY RD) | RD-00365 (PEPPERS CORNER RD) TO END | 38 | 20 |
| 3-00376A | JAY PATCH RD | 0.00 | 0.71 | 0.71 | RD-00376 (PEPPER RD) | .71 MILES EAST FROM RD-00376 (PEPPER RD) TO END | 41 | 20 |
| 3-00383 | EVANS RD | 0.00 | 1.47 | 1.47 | RD-00382 (ZION CHURCH RD) | RD-00384 (BAYARD RD) TO END | 38 | 20 |
| 3-00387A | LYNCH RD | 0.00 | 0.72 | 0.72 | RD-00387 (HUDSON RD) | RD-00058 (FENWICK RD) TO END | 38 | 20 |
| 3-00391 | NEW RD | 0.00 | 0.69 | 0.69 | RD-00058 (FENWICK RD) | RD-00382 (ZION CHURCH RD) TO END | 38 | 20 |
| 3-00393 | STUMP CREEK RD | 0.00 | 0.38 | 0.38 | RD-00343 (WINGATE RD) | CUL-DE-SAC/DEAD END | 38 | 20 |
| 3-00407 | HUDSON RD | 0.00 | 1.99 | 1.99 | RD-00408 (INDIAN TOWN RD) | RD-00082 (HICKORY HILL RD) | 41 | 20 |
| 3-00411A | DELBERT'S STRIP RD | 0.00 | 0.32 | 0.32 | RD-00411 (WILEY BRANCH RD) | RD-00407 (HUDSON RD) TO END | 41 | 20 |
| 3-00412A | PHILLIPS DITCH RD | 0.00 | 0.18 | 0.18 | RD-00472 (PHILLIPS HILL RD) | RD-00412 (LAKEVIEW RD) TO END | 41 | 21 |
| 3-00413 | LYNCH RD | 1.97 | 2.57 | 0.60 | RD-00417 (DAISEY RD) | RD-00061 (LOWES CROSSING RD) | 41 | 21 |
| 3-00417A | SAND HILL LN | 0.00 | 0.32 | 0.32 | RD-00417 (DAISEY RD) | .32 MILES NORTH FROM RD-00417 (DAISEY RD) TO END | 41 | 21 |
| 3-00422 | LITTLE HILL RD | 0.00 | 4.22 | 4.22 | RD-00427 (SHELL STATION RD) | RD-00062 (WHALEYS RD) | 41 | 21 |
| 3-00423 | JONES CHURCH RD | 0.00 | 1.22 | 1.22 | RD-00422 (LITTLE HILL RD) | RD-00061 (LOWES CROSSING RD) TO END | 41 | 21 |

Appendix B
FY18 Pavement and Rehabilitation Locations

| | | | | | | | | |
|----------|----------------------|-------|-------|------|----------------------------------|---|----|----|
| 3-00428 | KINGS CROSSING RD | 1.53 | 2.66 | 1.13 | RD-00422 (LITTLE HILL RD) | RD-00061 (LOWES CROSSING RD) TO END | 41 | 21 |
| 3-00430 | HASTINGS RD | 0.00 | 1.12 | 1.12 | RD-00064 (WHITESVILLE RD) | RD-00427 (SHELL STATION RD) | 41 | 21 |
| 3-00442 | ASKETUM BRANCH RD | 0.00 | 2.75 | 2.75 | RD-00020 (HARDSCRABBLE RD) | RD-00431 (SHORTLY RD) | 40 | 21 |
| 3-00444 | TYNDALL RD | 1.12 | 2.56 | 1.44 | 00443A (DUSTY RD) | RD-00446 (ASBURY RD) TO END | 40 | 21 |
| 3-00446A | MINERAL SPRING RD | 0.00 | 0.71 | 0.71 | MINERAL SPRING RD STARTS | END OF RDWAY | 35 | 21 |
| 3-00454 | OAK BRANCH RD | 0.00 | 1.83 | 1.83 | RD-00453 (ROBIN HOOD DR) | RD-00066 (PEPPERBOX RD) TO END | 40 | 21 |
| 3-00457 | SMITH MILL CHURCH RD | 0.00 | 1.15 | 1.15 | RD-00454 (OAK BRANCH RD) | RD-00064 (WHITESVILLE RD) TO END | 40 | 21 |
| 3-00458 | HUDSON RD | 0.00 | 1.37 | 1.37 | RD-00451 (ARVEY RD) | RD-00072 (WOOTTEN RD) TO END | 40 | 21 |
| 3-00479A | COOL BRANCH RD | 0.00 | 0.60 | 0.60 | RD-00479 (FIRE TOWER RD) | RD-00474 (KAYE RD) TO END | 39 | 21 |
| 3-00487A | BEAGLE CLUB RD | 0.40 | 1.96 | 1.56 | HOT MIX JOINT | RD-00078 (WOODLAND FERRY RD) TO END | 40 | 21 |
| 3-00489 | COLONIAL RD | 0.00 | 2.09 | 2.09 | RD-00468 (DISCOUNT LAND RD) | RD-00488 (AIRPORT RD) | 39 | 21 |
| 3-00501 | SAINT GEORGE RD | 1.65 | 5.12 | 3.47 | RD-00503A (BLACK BIRD RD) | RD-00013 (BISTATE BOULEVARD) TO END | 40 | 21 |
| 3-00503A | BLACK BIRD RD | 0.00 | 0.82 | 0.82 | RD-00510 (HORSEY CHURCH RD) | RD-00501 (SAINT GEORGE RD) TO END | 40 | 21 |
| 3-00509A | BLACKWATER BRANCH RD | 0.00 | 0.56 | 0.56 | RD-00509 (NORTH SPRING HILL RD) | RD-00076 (DELMAR RD) TO END | 40 | 21 |
| 3-00517 | RACCOON DITCH RD | 0.00 | 0.83 | 0.83 | RD-00522A (RACCOON DITCH RD) | RD-00446 (ASBURY RD) TO END | 35 | 19 |
| 3-00522A | RACCOON DITCH RD | 0.00 | 2.45 | 2.45 | RD-00046 (OLD FURNACE RD) | RD-00517 (RACCOON DITCH RD) TO END | 35 | 19 |
| 3-00523 | DAVIS RD | 0.00 | 0.73 | 0.73 | RD-00446 (ASBURY RD) | RD-00522A (RACCOON DITCH RD) TO END | 35 | 19 |
| 3-00551 | WILD TURKEY RD | 0.00 | 1.83 | 1.83 | RD-00553 (NEALS SCHOOL RD) | RD-00549 (NORTH OAK GROVE RD) TO END | 39 | 19 |
| 3-00553 | NEALS SCHOOL RD | 0.00 | 4.89 | 4.89 | RD-00021 (STEIN HWY) | MARYLAND LINE | 39 | 19 |
| 3-00553A | BLOXOM SCHOOL RD | 0.00 | 1.16 | 1.16 | RD-00557 (BRIAR HOOK RD) | RD-00553 (NEALS SCHOOL RD) TO END | 39 | 19 |
| 3-00560 | DEERFIELD RD | 2.09 | 2.99 | 0.90 | RD-00018 (FEDERALSBURG RD) | RD-00562 (PROGRESS SCHOOL RD) TO | 35 | 19 |
| 3-00564 | BARNES RD | 0.00 | 1.03 | 1.03 | RD-00017 (FEDERALSBURG RD) | RD-00563 (RAY RD) TO END | 35 | 19 |
| 3-00573 | TRINITY CHURCH RD | 0.00 | 1.05 | 1.05 | RD-00031 (DUBLIN HILL RD) | RD-00575 (SMITH RD) | 35 | 19 |
| 3-00576 | POLK RD | 0.00 | 0.72 | 0.72 | RD-00031 (DUBLIN HILL RD) | RD-00404 (SEASHORE HIGHWAY) TO END | 35 | 19 |
| 3-00577 | ANDERSON RD | 0.00 | 0.96 | 0.96 | ANDERSON RD STARTS | RD-00571 (ADAMSVILLE RD) TO END | 35 | 19 |
| 3-00578 | SHIRLEY'S RD | 0.00 | 2.24 | 2.24 | RD-00569 (WOODENHAWK RD) | RD-00034 (BLANCHARD RD) TO END | 35 | 18 |
| 3-00580 | TULL RD | 0.00 | 1.58 | 1.58 | RD-00404 (SEASHORE HIGHWAY) | RD-00569 (WOODENHAWK RD) | 35 | 18 |
| 3-00585 | WOODBIDGE RD | 1.53 | 3.86 | 2.33 | RD-00032 (SCOTTS STORE RD) | RD-00016 (HICKMAN RD) TO END | 35 | 18 |
| 3-00593 | MAPLE BRANCH RD | 0.00 | 1.63 | 1.63 | RD-00040 (REDDEN RD) | RD-00579 (WEST ROBBINS RD) TO END | 35 | 19 |
| 3-00594 | WEBB FARM RD | 11.15 | 12.10 | 0.95 | RD-00626 (APPEL'S RD) | RD-00042 (NORTH UNION CHURCH RD) TO END | 35 | 18 |
| 3-00595 | BEAVER DAM RD | 0.00 | 2.58 | 2.58 | RD-00042 (SOUTH UNION CHURCH RD) | RD-00609 (PRONG RD) | 35 | 18 |
| 3-00595A | SPRUCE RD | 0.00 | 0.72 | 0.72 | RD-00595 (BEAVER DAM RD) | RD-00043 (WEBBS RD) TO END | 35 | 18 |
| 3-00596 | HAVEN RD | 0.00 | 1.40 | 1.40 | RD-00040 (REDDEN RD) | RD-00594 (WEBB FARM LN) TO END | 35 | 18 |
| 3-00602 | HUNTERS COVE RD | 1.71 | 2.17 | 0.46 | RD-00611 (OWENS RD) | RD-00016 (BEACH HIGHWAY) TO END | 35 | 18 |
| 3-00610 | OAKLEY RD | 0.00 | 1.76 | 1.76 | RD-00042 (N UNION CHURCH RD) | RD-00016 (BEACH HIGHWAY) | 35 | 18 |
| 3-00612 | WOODYARD RD | 0.59 | 1.10 | 0.51 | RD-00612A (GREENHURST FARM RD) | KENT COUNTY LINE | 35 | 18 |
| 3-00625 | CLENDANIEL RD | 0.00 | 1.66 | 1.66 | RD-00042 (NORTH UNION CHURCH RD) | RD-00113 (DUPONT BOULEVARD) | 35 | 18 |
| 3-00626 | APPEL'S RD | 0.00 | 1.81 | 1.81 | RD-00594 (WEBB FARM RD) | RD-00036 (SHAWNEE RD) TO END | 35 | 18 |
| 3-00628 | COON DEN RD | 0.00 | 0.68 | 0.68 | INTERSECTION RD 36, DE 36 | .68 MILES NORTH FROM INTERSECTION RD 36, DE 36 TO END | 35 | 18 |
| 3-00629 | STAYTONVILLE RD | 0.00 | 1.18 | 1.18 | RD-00036 (SHAWNEE RD) | KENT COUNTY LINE | 35 | 18 |
| 3-00636 | CROOKED RD | 0.00 | 0.62 | 0.62 | RD-00637 (NEAL RD) | RD-00627 (HERRING BRANCH RD) TO END | 36 | 18 |

FISCAL YEAR 2018 CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM
CAPITAL IMPROVEMENT PROJECT SCHEDULE

| AGENCY | AGENCY/PROJECT | FY 2017 | FY 2018 |
|---|---|---------------|---------------|
| 01 - LEGISLATIVE | | | |
| | Legislative Information System (LIS) Upgrade | \$ 3,600,000 | |
| | | \$ 3,600,000 | |
| 10-02 - OFFICE OF MANAGEMENT AND BUDGET | | | |
| | Minor Capital Improvement and Equipment | \$ 5,223,851 | \$ 5,223,851 |
| | Environmental Compliance (UST/Asbestos/Other) | 340,300 | 340,300 |
| | Architectural Barrier Removal | 150,000 | 150,000 |
| | Local Law Enforcement Laptop Replacement | 339,259 | 340,224 |
| | Roof Replacements | 2,500,000 | |
| | Carvel State Office Building Fire Alarm System Replacement | 300,000 | |
| | Absalom Jones Auditorium Feasibility Study | 17,200 | |
| | Prices Corner Government Complex Engineering | 250,000 | |
| | City of Wilmington Lighting | 50,000 | |
| 02 - JUDICIAL PROJECTS | | | |
| | Minor Capital Improvement and Equipment | 911,062 | 911,062 |
| | Kent and Sussex Judicial Court Facilities | 500,000 | |
| 20 - STATE PROJECTS | | | |
| | Minor Capital Improvement and Equipment | 1,200,000 | 1,200,000 |
| | Minor Capital Improvement and Equipment - Veterans Home | 100,000 | 100,000 |
| | Veterans Home Bathing Rooms | 150,000 | |
| 35 - HEALTH AND SOCIAL SERVICES PROJECTS | | | |
| | Minor Capital Improvement and Equipment | 5,750,000 | 5,750,000 |
| | Delaware Medicaid Enterprise System | 3,640,000 | 1,280,000 |
| | Roof Replacement/Repair | 1,000,000 | |
| | Holloway Campus Electrical System Replacement | 3,460,000 | |
| 37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECT | | | |
| | Minor Capital Improvement and Equipment | 1,400,000 | 900,000 |
| 38 - CORRECTION PROJECTS | | | |
| | Minor Capital Improvement and Equipment | 3,183,250 | 3,183,250 |
| | Delores J. Baylor Women's Correctional Institution (BWCI) Special Needs Unit | | 500,000 |
| | James T. Vaughn Correctional Center (JTVCC) Building 20 Expansion | 310,000 | 3,100,000 |
| | James T. Vaughn Correctional Center (JTVCC) Building C Contingency | | 1,000,000 |
| | Security Cameras | | 2,000,000 |
| | Howard R. Young Correctional Institution (HRYCI) Old Kitchen Space Renovation | 2,500,000 | |
| | HRYCI Front Lobby Renovation | 300,000 | |
| 45 - SAFETY AND HOMELAND SECURITY PROJECTS | | | |
| | 800 MHz Technology Refresh | 6,354,100 | 6,354,100 |
| | Minor Capital Improvement and Equipment | 700,000 | 700,000 |
| | Delaware Emergency Management Agency (DEMA) Shed Replacement | 150,000 | |
| 75 - FIRE PREVENTION COMMISSION PROJECT | | | |
| | Delaware State Fire School (Dover) HVAC Replacement | | 1,700,000 |
| 76 - DELAWARE NATIONAL GUARD PROJECT | | | |
| | Combined Support Maintenance Shop | | 700,000 |
| | Minor Capital Improvement and Equipment | 2,205,000 | 1,350,000 |
| 95 - EDUCATION PROJECTS | | | |
| | City of Wilmington Educational Initiatives | | 2,000,000 |
| | | \$ 42,984,022 | \$ 38,782,787 |

FISCAL YEAR 2018 CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM
CAPITAL IMPROVEMENT PROJECT SCHEDULE

| AGENCY | AGENCY/PROJECT | FY 2017 | FY 2018 |
|---|---|---------------|---------------|
| 10-03 - DELAWARE ECONOMIC DEVELOPMENT OFFICE | | | |
| | Delaware Strategic Fund | \$ 10,000,000 | \$ 10,000,000 |
| | Experimental Program to Stimulate Competitive Research-Research Infrastructure Improvement (EPSCoR-RII) | 600,000 | 800,000 |
| | Delaware Clinical and Translational Research (CTR) | 1,000,000 | 1,000,000 |
| | IDeA Network of Biomedical Research Excellence (INBRE) | 1,000,000 | 1,000,000 |
| | Fraunhofer Vaccine Development | 1,000,000 | 1,500,000 |
| | Diamond State Port Corporation | 15,800,000 | 15,000,000 |
| | Riverfront Development Corporation | 2,880,000 | 2,880,000 |
| | Bioscience Center for Advanced Technology (CAT) | 1,000,000 | 1,000,000 |
| | National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL) | | 2,500,000 |
| | Rapid Advancement in Process Intensification Deployment (RAPID) | | 1,750,000 |
| | Delaware Stadium Corporation | 250,000 | |
| | Kalmar Nyckel | 100,000 | |
| | | \$ 33,630,000 | \$ 37,430,000 |
| 10-08 - DELAWARE STATE HOUSING AUTHORITY | | | |
| | Housing Development Fund - Affordable Rental Housing Program | \$ 6,000,000 | \$ 6,000,000 |
| | Urban Redevelopment | 8,300,000 | 8,500,000 |
| | | \$ 14,300,000 | \$ 14,500,000 |
| 20 - STATE | | | |
| | Museum Maintenance | \$ 550,000 | \$ 550,000 |
| | Rt. 9/13 (Garfield Park) Public Library | 7,376,975 | 2,251,197 |
| | Duck Creek Regional Library | 2,000,000 | 500,000 |
| | Harrington Public Library | 1,203,500 | 850,000 |
| | Delmar Public Library | | 500,000 |
| | Millsboro Public Library | | 150,000 |
| | Selbyville Public Library | 150,000 | |
| | | \$ 11,280,475 | \$ 4,801,197 |
| 35 - HEALTH AND SOCIAL SERVICES | | | |
| | Maintenance and Restoration | \$ 4,750,000 | \$ 4,750,000 |
| | Drinking Water State Revolving Fund | 1,770,000 | 1,770,000 |
| | | \$ 6,520,000 | \$ 6,520,000 |
| 37 - SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES | | | |
| | Maintenance and Restoration | \$ 200,000 | \$ 200,000 |
| | | \$ 200,000 | \$ 200,000 |
| 38 - CORRECTION | | | |
| | Maintenance and Restoration | \$ 3,135,400 | \$ 3,135,400 |
| | | \$ 3,135,400 | \$ 3,135,400 |

FISCAL YEAR 2018 CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM
CAPITAL IMPROVEMENT PROJECT SCHEDULE

| AGENCY | AGENCY/PROJECT | FY 2017 | FY 2018 |
|---|---|---------------|---------------|
| 40 - NATURAL RESOURCES AND ENVIRONMENTAL CONTROL | | | |
| | Shoreline and Waterway Management | \$ 3,161,921 | \$ 2,198,191 |
| | Conservation Cost Share | 1,500,000 | 1,500,000 |
| | Conservation Reserve Enhancement Program (CREP) | 1,000,000 | 160,000 |
| | Clean Water State Revolving Fund | 1,400,000 | 1,400,000 |
| | Tax Ditches | 1,148,700 | 1,148,700 |
| | Park and Wildlife Area Rehabilitation/Critical Facilities | 3,500,000 | 3,500,000 |
| | High Hazard Dam and Dike Repair/Replacement | 1,500,000 | 1,500,000 |
| | Redevelopment of Strategic Sites (NVF) | 2,500,000 | 2,500,000 |
| | Redevelopment of Strategic Sites (Fort DuPont) | 2,000,000 | 2,250,000 |
| | Delaware Bayshore Initiative | 500,000 | 500,000 |
| | Water Supply Monitoring Network | 713,000 | |
| | Resource, Conservation and Development | 3,812,800 | |
| | Pier and Dredging Projects | 1,000,000 | |
| | Baynard Stadium Improvements | 200,000 | |
| | | \$ 23,936,421 | \$ 16,656,891 |
| 45 - SAFETY AND HOMELAND SECURITY | | | |
| | Twin Engine Helicopter Lease Payment | \$ 1,029,341 | \$ 1,168,359 |
| | City of Wilmington Police Department for Overtime to Combat Violent Crime | 200,000 | |
| | | \$ 1,229,341 | \$ 1,168,359 |
| 75 - FIRE PREVENTION COMMISSION | | | |
| | Hydraulic Rescue Tools Replacement | \$ 45,000 | \$ 30,000 |
| | | \$ 45,000 | \$ 30,000 |
| 90-01 - UNIVERSITY OF DELAWARE | | | |
| | Interdisciplinary Science Building | | \$ 5,500,000 |
| | Laboratories | \$ 5,500,000 | |
| | | \$ 5,500,000 | \$ 5,500,000 |
| 90-03 - DELAWARE STATE UNIVERSITY | | | |
| | Campus Improvements | \$ 4,760,000 | \$ 4,760,000 |
| | Excellence Through Technology | 740,000 | 740,000 |
| | | \$ 5,500,000 | \$ 5,500,000 |
| 90-04 - DELAWARE TECHNICAL AND COMMUNITY COLLEGE | | | |
| | Collegewide Asset Preservation/Minor Capital Improvement (MCI) | \$ 400,000 | \$ 5,500,000 |
| | Excellence Through Technology | 300,000 | |
| | Library Renovations/Learning Commons (Owens Campus) | 1,200,000 | |
| | Campus Improvements (Owens Campus) | 825,000 | |
| | Campus Improvements (Terry Campus) | 925,000 | |
| | Campus Improvements (Stanton/George Campuses) | 1,850,000 | |
| | | \$ 5,500,000 | \$ 5,500,000 |

FISCAL YEAR 2018 CAPITAL BUDGET SUPPLEMENT
SECTION 1 ADDENDUM
CAPITAL IMPROVEMENT PROJECT SCHEDULE

| AGENCY | AGENCY/PROJECT | FY 2017 | FY 2018 |
|-----------------------|---|-----------------------|-----------------------|
| 95 - EDUCATION | | | |
| | Minor Capital Improvement and Equipment | \$ 10,900,000 | \$ 10,900,000 |
| | Architectural Barrier Removal | 160,000 | 160,000 |
| | Cape Henlopen, Construct 720 Student ES (60/40) | 4,951,800 | |
| | Cape Henlopen, Sussex Consortium Additions to Beacon MS (100% State) | 535,000 | |
| | Cape Henlopen, 10 Additional Classrooms for Sussex Consortium at 720 Student ES (100% State) | 3,397,600 | |
| | Lake Forest, Renovate Lake Forest HS (78/22) | 624,100 | |
| | Lake Forest, Renovate East ES (78/22) | 117,700 | |
| | Polytech, Renovate Polytech HS (77/23) | 5,005,000 | |
| | Caesar Rodney, Additions and Renovations to J.R. McIlvaine ECC (79/21) | 2,498,500 | |
| | Caesar Rodney, Additions and Renovations to Caesar Rodney HS (79/21) | 4,478,500 | 14,303,800 |
| | Caesar Rodney, Renovate Fred Fifer III MS (79/21) | 421,600 | 2,547,000 |
| | Caesar Rodney, Renovate F. Neil Postlethwait MS (79/21) | 445,600 | 2,708,700 |
| | Caesar Rodney, Renovate Allen Frear ES (79/21) | | 45,500 |
| | Caesar Rodney, Renovate W. B. Simpson ES (79/21) | | 49,100 |
| | Caesar Rodney, Star Hill ES (79/21) | 143,200 | 1,729,400 |
| | Caesar Rodney, Renovate Nellie Hughes Stokes ES (79/21) | 204,400 | 2,466,900 |
| | Caesar Rodney, Renovate W. Reily Brown ES (79/21) | | 43,400 |
| | Caesar Rodney, Construct 600 Student ES (79/21) | 1,295,000 | 14,847,000 |
| | New Castle County VoTech, Renovate Howard HS/1927 Building (61/39) | 17,584,900 | 8,990,900 |
| | Brandywine, Additions and Renovations to Carrcroft ES (60/40) | 475,600 | 1,902,300 |
| | Brandywine, Renovate Brandywine HS (60/40) | 1,760,300 | 1,760,200 |
| | Brandywine, Renovate Claymont ES (60/40) | 317,800 | 2,860,100 |
| | Brandywine, Demolish Burnett Building (60/40) | 780,000 | 780,000 |
| | Brandywine, Renovate Facilities Maintenance Building (60/40) | 1,138,300 | |
| | Cape Henlopen, Construct Sussex Consortium Building (100% State) | 6,733,200 | 13,466,300 |
| | Cape Henlopen, Supplementary Funds for Sussex Consortium (100% State) | | 5,739,301 |
| | Cape Henlopen, Replace H.O. Brittingham ES (60/40) | 7,231,800 | 7,231,700 |
| | Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at H.O. Brittingham ES (100% State) | 2,234,700 | 2,234,800 |
| | Cape Henlopen, Construct New Rehoboth ES (60/40) | | 7,593,400 |
| | Cape Henlopen, Nine Additional Classrooms for Sussex Consortium at New Rehoboth ES (100% State) | | 2,346,500 |
| | Cape Henlopen, Land Acquisition for Sussex Consortium Building (100% State) | 1,890,000 | |
| | Christina, Renovate Brennan School (100% State) | 600,000 | 712,700 |
| | Appoquinimink, Construct 1,000 Student MS and 1,600 HS (75/25) | | 14,475,066 |
| | Appoquinimink, Construct 840 Student ES (75/25) | | 12,648,397 |
| | Sussex Technical, School District Renovations | 500,000 | |
| | | \$ 76,424,600 | \$ 132,542,464 |
| | SUBTOTAL NON-TRANSPORTATION | \$ 233,785,259 | \$ 272,267,098 |

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SECTION 1 ADDENDUM
CAPITAL IMPROVEMENT PROJECT SCHEDULE

| AGENCY | AGENCY/PROJECT | FY 2017 | FY 2018 |
|----------------------------|--|-----------------------|-----------------------|
| 55 - TRANSPORTATION | | | |
| | Road System | \$ 152,972,511 | \$ 176,300,971 |
| | Grants and Allocations | 22,680,000 | 22,680,000 |
| | Transit System | 32,894,073 | 64,188,797 |
| | Support System | 56,601,114 | 54,580,732 |
| | | <u>\$ 265,147,698</u> | <u>\$ 317,750,500</u> |
| | TOTAL NON-TRANSPORTATION AND TRANSPORTATION | \$ 498,932,957 | \$ 590,017,598 |